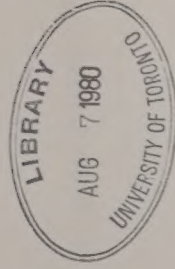




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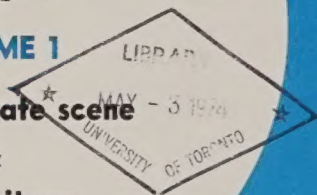
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1972 municipal financial reports data

VOLUME 1

the aggregate scene
&
highlight items -
larger municipalities



Ministry

1972 municipal financial reports

VOLUME 1

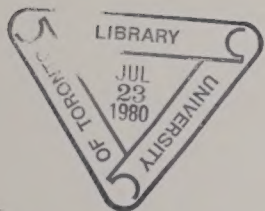
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Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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FOREWORD



It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in black ink, appearing to be "J. S. L.", written over a large, stylized loop.

Minister

CORRECTION

The data for the TOWNSHIPS of NORTH DORCHESTER and WESTMINSTER, in the COUNTY of MIDDLESEX have been grouped together under the municipal name of WESTMINSTER TOWNSHIP on pages 26 and 27 of Volume I due to a technical error discovered after printing.

The correct data for these municipalities have been listed below. The total figures and ratios are correct as shown in the book. We apologize for any inconvenience caused by this error.

<u>Demographic & Taxation Highlights</u>		<u>North Dorchester</u>		<u>Westminster</u>	
Population		6,394		9,184	
Households		1,784		1,889	
Taxable Assessment					
Local					
Equalized		7,114		14,652	
Total Taxation		41,652		72,177	
Residential & Farm Taxation		703		1,229	
Total		595		732	
% of Total Tax		84.64		59.56	
Year End Tax Arrears					
Total		85		84	
% Tax Roll		11.8		6.8	

Revenue Fund: Own Expenditures

General Government	63	48
Protection	15	51
Public Works	163	160
Sanitation	11	84
Health	Nil	Nil
Social Services	44	25
Recreational Services	27	42
Planning & Development	5	5
Financial & Other	62	43
Total Own Expenditures	389	457

Revenue Fund: Transfers

Upper Tier Levy	162	303
Education	375	672
Total Own Expenditures & Transfers	927	1,432

Revenue Fund: Revenues

Taxation	703	1,229
Payments in Lieu	1	8
Ontario Subsidies	1-8	126
Other Subsidies	Nil	1
Other Revenue	60	40
Total Revenues	912	1,403
Revenue Fund Surplus (Deficit)	(16)	(28)

Capital Fund: Operations

Liabilities Incurred	15	12
Capital Subsidies	49	6
Other Capital Sources	126	70
Own Capital Applications	163	72
Capital Transfers	15	12
Liquidity Change	12	4

Net Long Term Liabilities

Total	128	168
% Equalized Assessment	.31	.23

Net Long Term Debt Charges

Total	26	80
% Total Revenue	2.85	5.70

* All figures except ratios have been rounded to \$'000s

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities. To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

(*1) The cessation of the Residential Property Tax Reduction Program requires revision of certain affected 1971 items to permit comparison with data herein. Starting the item "Gross Tax Roll", the 1971 value of \$1,658.2 Millions need not be changed and is comparable to the 1972 value of \$0,000.0 Millions. Further, the Gross Tax Roll and Total Tax Roll are very nearly identical. The negligible residual payments in 1972 under the Residential Property Tax Reduction Program shown herein, can be disregarded when making comparisons between 1972 data and 1971 revised items. Revised 1971 data are shown below with original values to the right.

Volume 1, Part 1 "Total Local Municipalities" Summary Line (Page references are to the 1971 publication; except where cents are shown, dollars are in thousands.)

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland and Durham County); The Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. 'N.A.' means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 1, Part 1: The Aggregate Scene

1. The information is presented within the twelve main status categories with further analyses provided of towns, villages and townships, which constitute the significant number of municipalities.

2. The line "Total Local Municipalities" is the total of all the categories from "Metropolitan Toronto Area" to "Improvement Districts" inclusive. Counties, not being local municipalities, are thus freestanding. If a reader wishes to obtain the totals of items for all municipalities in the Province, then he should sum the "Total Local Municipalities" and "Counties" lines. He should be aware that such a Provincial total would include items reported in both the county and the constituent lower tier municipalities.

3. Metropolitan, Regional and District Areas: From January 1, 1971, there were five such areas which had been subject to major municipal restructuring. The functions of the upper and lower tier municipalities within these areas vary somewhat and a reader should have reference to the appropriate legislation to find the description of the organization and func-

		ACTUAL (1971 Results)	REVISED (comparable to 1972)
(*2) 'Total Tax Roll Per Capita'	(Page 9)	\$203.99	\$224.38
'Residential & Farm Taxation'			
(*3) 'Per Household'	(Page 9)	\$326.32	\$388.53
(*4) '% Total Taxation'	(Page 9)	53.39%	57.70%
(*5) 'Taxation: Really: Residential & Farm'	(Page 10)	\$801.075	\$953,784
(*6) 'Total'	(Page 10)	\$1,500,404	\$1,653,113
Contributions from other Governments -			
(*7) 'Ontario: Res. Property Tax Red.'	(Page 10)	\$152,709	NIL
(*8) 'Total'	(Page 11)	\$462,156	\$309,447
(*9) 'Total'	(Page 11)	\$528,760	\$376,071
Analyses of Arrears: Total Arrears -			
(*10) '% of Total Tax Roll'	(Page 17)	8.54%	7.76% ▲
Volume 1, Part 2 "Total For Larger Municipalities" Summary Line			
(*11) 'Total Taxation'	(Page 28)	\$1,362,383	\$1,498,625
'Residential & Farm Taxation' -			
(*12) 'Total'	(Page 28)	\$734,491	\$870,733
(*13) '% Total Tax'	(Page 28)	51.87%	58.10%
'Year End Tax Arrears' -			
(*14) '% Tax Roll'	(Page 28)	7.34%	6.55% ▲

▲ Note: The revised ratios of 7.76% and 6.55% have limited significance as they premise the same amount of arrears as actually existed at the end of 1971. In fact, cessation of the program, and the attendant higher level of Tax Roll, would presumably produce higher arrears, all other factors unchanged.

tions for each of the municipalities. The information for these areas is given after allowance for "contra" items. The purpose of these "contra" items, which are detailed in Volume 2A, is to exclude items which would be otherwise double-counted (in the information for both the upper and lower tier municipalities).

Number of Municipalities: This column, repeated on every page, shows the number of municipalities within each category and sub-category.

Analyses of Population, Households and Assessment Population: Means the total population residing in the municipality at the time of the 1970 enumeration, less those people resident in institutions, defence establishments and on Indian Reserves. The population is for municipally-organized areas only, which in total, account for about 95% of the population of the Province.

In each municipality there is a small number of people, for whom it was not possible to classify in the correct age category. These people have been included in the age category "20-65 Years", as experience shows that this is most likely correct.

Households: Means a single family dwelling unit or a portion of a building which is a domestic establishment consisting of two or more rooms in which the occupants usually eat, sleep and prepare meals.

Assessment: To present assessment information in a meaningful way it is necessary to present three sets of figures:

(i) **"Assessment Used For 1972 Taxes":** This was the assessment which was used as the basis for the 1972 tax levies, analyzed between public and separate school board support.

(ii) **"Provincial Equalized Taxable Assessment":** This is the assessment brought to a uniform level by application of the Province's published municipal equalization factors as amended by changes resulting from successful appeals to the Ontario Municipal Board.

Items (i) and (ii) are based on the 1972 Financial Report.

(iii) **"Analysis of Assessment Taken in 1971 for 1972 As Per the Return of Assessment":** This shows the assessment by various classes of property. There are minor differences between the total of this analysis and the total of item (i) above, due to appeals and amendments.

Analysis of Tax Roll

This analysis shows the main purposes of taxation.

Municipal: Includes the lower tier municipal levy and any special area rates.

Metropolitan, Regional and County: This is the lower tier municipal levy on behalf of the respective upper tier municipality.

School Boards: The tax levies for elementary (public and separate) and secondary school boards.

Special Charges: Includes such items as dock improvement charges, sewer rates, etc., which are charges levied on defined groups of tax payers. It also includes the taxes on universities and colleges of applied arts and technology.

Miscellaneous Charges: Items, other than taxation, which have been added to the tax bills for collection, such as agricultural organization fees and public utility arrears.

Adjustments: Includes such items as the difference between the computed and the minimum tax for municipal and school purposes, and telephone company tax adjustments.

Gross Tax Roll: This represents the total of the above six items.

Residential Property Tax Reduction: Effective January 1, 1972, this program was replaced by the Ontario Property Tax Credit plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly taxation was reported net of the total Provincial reimbursement which was shown as municipal revenue. In 1971 the Gross Tax Roll of \$1,658.2 Millions was reduced by Provincial payments of \$152.1 Millions. The small amounts appearing under this item in 1972 represent final payments under the program.

(Under the new plan, the amount of the property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal income tax returns.)

(*1) **Total Tax Roll:** Is now synonymous with "Gross Tax Roll" except in those cases where minor residual payments under the former Residential Property Tax Program appear. For further information see bottom of this page.

(*2) **Total Tax Roll Per Capita:** "Total Tax Roll" divided by "Population". (See also page bottom.)

Residential and Farm Taxation

(*3) **Per Household:** The absolute residential and farm realty taxation, shown on the "Statements of Revenue", divided by the number of households. (See also page bottom.)

(*4) **Per cent of Total Taxation:** The percentage that the residential and farm realty taxation represents of the "Taxation: Total", both shown on the "Statements of Revenue". (See also page bottom.)

Statements of Revenue

These analyses show the main sources of municipal revenue for the year. The headings follow those of previous years. The exception is the phasing-out of the Residential Property Tax Reduction Program. For the reasons cited earlier, this development affects, "Taxation: Realty: Residential and Farm"; "Taxation: Total"; "Contributions from other Governments", both "Ontario Subsidies" and "Total Revenue". See also page bottom, Items (*5) to (*9) inclusive.

Statements of Expenditure

These Statements show the municipal expenditures for the year, functionalized over the major categories. This analysis follows that given in the 1971 and the equivalent 1970 publications.

Capital Fund Operations

The main sources of municipal capital financing are shown, together with the capital expenditures and transfers during the year.

Unfinanced Capital Outlay, Year End: Is the extent to which capital outlay has not been met by capital financing at the end of the year.

Unexpended Capital Financing, Year End: Is the extent to which capital financing has not been expended at the end of the year.

It is pertinent here to distinguish "Capital Outlay". The definition is taken from the Bulletin 5 of "A Guide for Municipal Treasurers and Auditors . . .", as, published by this ministry.

The term "capital outlay" for local government financial reporting purposes comprises two elements, namely:

- capital expenditure and
- transfers of capital funds to other organizations

These two elements are further defined below:

Capital expenditure is "any significant expenditure incurred to acquire or improve land, buildings, engineering structures, machinery and equipment used in providing municipal services. This expenditure normally confers benefit lasting beyond one year and results in the acquisition of, or extends the life of, a fixed asset or long-term work. It includes vehicles, office furniture and equipment.

Expenditure on repair or maintenance designed to maintain an asset in its original state is not to be reported as capital expenditure.

Transfers of capital funds to other organizations refers to "the proceeds of long term liabilities transferred to local boards, municipal enterprises, hospitals, universities, and other similar organizations for which the municipality may incur long term liabilities".

Revenue Fund Balance Sheets

The main items appearing on the municipal revenue fund balance sheets are displayed. The content is comparable to the 1971 format.

Analyses of Arrears

Reconciliation Year End 1972: Displays the total year-end tax arrears analyzed between the years to which the arrears relate, and shows the element of penalties and interest separately. In some cases, the municipal records do not permit the penalties and interest element to be separately identified.

(*10) **Total Arrears:** Shows the absolute total tax arrears per capita and as a percentage of the total tax roll. (See also bottom of page 3.)

Pertinent Revenue Fund Items: Discount on Taxes: In the case of counties, this is the discount for prompt payment of the county requisition, allowed by the county to the constituent lower tier municipalities. No similar item for counties appeared in the publications prior to 1971, but the equivalent item was included in the "Statements of Expenditure: Interest, Discounts, Allowances and Reserves".

Capital Fund Balance Sheets

The main items appearing in the municipal capital fund balance sheets are displayed. Again, the content is comparable to the 1971 format.

Analyses of Net Long Term Liabilities and Debt Charges

The analyses show the reconciliation from "gross" to "net" long term liabilities, the related debt charges, and certain pertinent ratios.

Total Net Long Term Liabilities: Per Capita: The population for each constituent area or local municipality in an upper tier is shown against the lower tier level. This means that a reader should bear in mind that the figures for the lower tier municipality do not include any share of the net long term liabilities of the upper tier municipality.

Volume 1, Part 2: Highlight Items - Larger Municipalities

This analysis, started in 1971, presents the highlight information for larger municipalities (5,000 population or greater) and for each municipality within the metropolitan, regional and district areas. Following information for the metropolitan, regional and district areas, information is presented for cities, separated towns, towns and townships, with a subtotal for each of these status groups, and a grand total of all the categories. The order, within status, is descending population. The subtotals for the metropolitan, regional and district areas are after allowance for the "contra" items. Therefore, in these areas, the sum of the constituent lower tier municipalities does not equal the printed subtotals by the amount of any "contra" items. These "contra" items are detailed in Volume 2A.

In order to assist the reader, the information has been arranged vertically in blocks of not more than five municipalities.

For those making year to year comparisons between status groups, the 1972 figures are materially the same as in 1971, subject to comments elsewhere in this introduction in respect of the cessation of the Residential Property Tax Reduction Program.

The reader is advised to consult the comments pertinent to Part 1, in addition to the notes below.

Demographic and Taxation Highlights

Population and Households: Please refer to comments pertinent to Part 1.

Taxable Assessment: Local: Identical to "Assessment Used for 1972 Taxes: Total Taxable Assessment" in Part 1.

Taxable Assessment: Equalized: Identical to "Provincial Equalized Taxable Assessment" in Part 1.

(*11) **Total Taxation:** Identical to "Taxation: Total" in Part 1. (See also bottom of page 3.)

(*12) **Residential and Farm Taxation: Total:** Identical to Taxation: Residential and Farm in Part 1. (See also bottom of page 3.)

(*13) **Residential and Farm Taxation: % Total Tax:** Identical to Taxation: Realty: Residential and Farm in Part 1. (See also bottom of page 3.)

Year End Tax Arrears: Total. Identical to Analyses of Arrears: Reconciliation Year End 1972 Total" in Part 1.

(*14) **Year End Tax Arrears: % Tax Roll:** Identical to "Analyses of Arrears: Total Arrears: Per Cent of Total Tax Roll" in Part 1 (See also bottom of page 3.)

Revenue Fund: Own Expenditures

The analyses are at the main function of expenditure level. Part 1 gives the equivalent expenditure at the sub-functional level in certain cases, and thus, is in somewhat more detail, but otherwise the two Parts are comparable.

Revenue Fund: Transfers

Upper Tier Levy: The levy by the lower tier municipality on behalf of the upper tier municipality.

Education: The total municipal expenditure for elementary (public and separate) and secondary school purposes and includes any municipal contribution to universities and colleges.

Total Own Expenditures and Transfers

The column is the sum of: "Revenue Fund: Own Expenditures" and "Revenue Fund: Transfers".

Revenue Fund Revenues

The analysis given shows the main categories of Revenue. Part 1 gives the same information in somewhat more detail for the various status groups, but otherwise the Two Parts are comparable (See also bottom of page 3.)

Revenue Fund Surplus/(Deficit)

The net result of the year's operations, and represents either an excess of revenue over expenditure (positive), or vice versa (negative) for the year.

Capital Fund: Operations

Liabilities Incurred: The sum of the long term liabilities incurred during the year. The analyzed sources are shown in Part 1.

Capital Subsidies: The sum of the capital contributions from other governments, which can be found analyzed, as to program totals, in Part 1.

Other Capital Sources: The sum of contributions from: (i) reserve funds and reserves (ii) the revenue fund, and (iii) other sources, towards capital outlay.

Own Capital Applications: The sum of capital expenditures made during the year. Part 1 provides an analysis of the capital expenditures over the main functions.

Capital Transfers: The sum of capital transfers made to: (i) municipal enterprises (ii) area municipalities within metropolitan, regional and district areas (iii) local boards which are not municipal enterprises, and (iv) to revenue fund.

Liquidity Change: The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Liabilities

Net Long Term Liabilities: Total: The sum of net long term liabilities for general municipal activities and municipal enterprises.

Net Long Term Liabilities: % Equalized Assessment: Identical to the corresponding figure in Part 1.

Net Long Term Debt Charges

Net Long Term Debt Charges: Total: Identical to "Debt Charges, 1972 Total" in Part 1.

Concluding Comment

These publications represent a major step towards the provision of fully integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and we welcome constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about these publications, should be addressed to:

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0% , compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1% . This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1% .
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5% .
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4% .

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Number of Municipalities	Population	ANALYSIS OF POPULATION AGES				Households	ANALYSIS OF POPULATION, HOUSEHOLDS AND ASSESSMENT				ANALYSIS OF ASSESSMENT TAX IN 1971 FOR 1972 AS PER THE RETURN OF ASSESSMENT				
		POPULATION AGES					ASSESSMENT 1971 FOR 1972				ASSESSMENT				
		Under 15	15 to 24	25 to 64	65 and Over		Public School Support	Municipal Support	Total Taxable Assessment	Provincial Equivalent Taxable Assessment	Residential and Farm	Commercial & Industrial	Business	Exempt	
		%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7	2,104,409	6.6	24.7	61.5	7.2	693,028	5,474,085	537,638	6,011,723	24,437,897	3,385,840	1,863,576	773,047	1,403,685	
13	345,226	7.2	30.6	53.7	8.5	114,290	551,498	106,200	657,698	2,785,157	412,852	184,267	73,867	173,149	
17	407,686	6.4	28.6	58.2	6.8	147,869	767,061	232,506	999,567	3,774,378	648,568	275,332	74,323	426,562	
10	174,211	7.4	31.4	54.5	6.7	54,339	1,321,451	92,342	1,413,793	1,950,251	1,116,068	212,615	84,987	122,822	
7	31,401	5.9	28.1	53.2	12.8	27,785	67,016	788	67,804	616,862	51,828	11,919	4,003	6,596	
27	1,926,399	7.3	28.6	56.0	8.1	622,223	4,707,300	936,873	5,644,173	15,182,772	3,338,229	1,629,256	710,581	1,310,661	
6	46,323	6.7	29.0	54.1	10.1	15,246	89,998	10,658	100,656	308,688	57,729	30,154	12,759	16,637	
40	704,767	8.2	30.6	54.8	6.4	215,157	3,522,378	380,521	3,902,899	6,591,916	2,713,205	820,276	369,808	584,551	
51	155,725	7.1	27.0	51.6	14.2	55,955	261,386	54,245	415,631	952,827	288,522	91,985	35,041	86,442	
12	117,902	7.5	32.1	52.2	8.2	35,510	105,338	93,066	398,404	707,548	187,508	138,648	63,037	92,039	
29	55,643	7.4	33.4	51.6	7.6	16,698	114,162	34,991	149,153	317,707	71,281	53,001	24,886	34,827	
136	1,080,420	7.6	30.3	53.9	7.9	338,566	4,393,262	573,481	4,966,743	8,878,686	3,318,245	1,134,064	505,531	814,496	
6	18,068	7.9	30.9	53.4	7.9	5,677	58,867	5,123	63,990	132,426	48,966	11,057	4,104	6,800	
125	132,633	6.9	27.8	50.4	14.9	49,952	222,452	28,090	350,542	783,366	257,263	69,611	24,166	63,733	
6	4,343	6.1	28.4	51.8	13.7	1,662	19,571	211	19,782	22,236	11,807	4,089	1,318	3,872	
139	155,044	7.0	28.2	50.8	14.1	57,291	400,890	33,424	434,314	938,028	318,036	84,757	29,588	74,405	
51	441,146	7.9	33.4	52.6	6.0	139,222	1,099,517	101,450	1,200,967	4,050,421	912,322	197,257	91,752	146,416	
107	368,207	7.5	33.1	51.1	8.3	129,570	542,802	87,619	630,421	3,132,071	533,643	71,369	25,866	66,145	
225	313,982	6.9	32.3	51.4	9.4	159,296	571,723	49,002	620,725	2,652,847	560,124	45,274	15,442	53,595	
7	61,886	9.7	38.2	49.3	2.7	15,804	43,252	22,360	65,612	253,520	41,341	17,837	5,623	12,408	
9	28,615	8.6	35.3	51.9	4.1	8,405	75,010	19,001	94,011	178,023	45,466	34,690	13,815	12,008	
109	90,345	7.9	35.5	49.5	7.1	41,090	217,930	26,120	244,050	540,081	157,105	60,159	23,021	34,009	
508	1,304,181	7.7	33.5	51.5	7.4	493,387	2,550,234	305,552	2,855,786	10,806,963	2,250,001	426,586	175,519	324,578	
16	16,016	9.2	33.9	53.5	3.5	5,091	75,446	5,339	80,785	119,478	27,611	35,580	17,052	21,098	
882	7,604,993	7.2	28.8	56.3	7.8	2,553,869	20,308,243	2,824,143	23,132,386	69,492,472	14,867,278	5,857,952	2,448,498	4,678,052	
34	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

N.A. - Not Applicable; A - See Introduction regarding 'Population';

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
 ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

ANALYSES OF TAX ROLL													
Municipal	Metropolitan Regional or County	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	Less Residential Property Tax Reduction	TOTAL TAX ROLL	Total Tax Roll Per Capita	RESIDENTIAL AND FARM TAXATION		Number of Municipalities	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Per Household	Per Cent of Total Taxation		
										\$	%		
172,836	181,782	319,705	7,222	466	(11,325)	670,686	N.A.	670,686	318.71	503.21	52.03	7	METROPOLITAN TORONTO AREA
29,096	11,642	30,324	1,293	80	(375)	72,060	N.A.	72,060	208.73	361.74	57.44	13	NIAGARA REGIONAL AREA
39,343	18,322	49,983	6,522	1,000	(2,172)	112,997	N.A.	112,997	241.61	452.56	59.75	17	OTTAWA-CARLETON REGIONAL AREA
10,348	6,392	17,014	1,400	68	2	35,225	N.A.	35,225	202.20	469.81	72.61	10	YORK REGIONAL AREA
2,655	997	2,779	49	1	(44)	6,438	N.A.	6,438	205.03	173.16	74.74	7	MUSKOKA DISTRICT AREA
272,974	N.A.	153,524	14,694	3,021	(4,216)	439,998	N.A.	439,998	228.40	379.34	54.01	27	CITIES
5,294	N.A.	3,076	264	1	(23)	8,611	N.A.	8,611	185.89	300.60	53.23	6	TOWNS
67,273	14,509	59,797	3,287	60	(725)	144,201	N.A.	144,201	204.61	425.48	63.51	40	SEPARATED TOWNS
11,963	3,656	8,606	911	188	(262)	25,062	N.A.	25,062	160.94	279.32	62.83	51	5,000 OR MORE, IN COUNTIES
11,946	N.A.	7,464	337	27	(62)	19,712	N.A.	19,712	167.10	262.80	47.41	12	LESS THAN 5,000, IN COUNTIES
4,742	N.A.	3,266	84	1	(77)	8,016	N.A.	8,016	144.06	213.37	44.45	29	5,000 OR MORE, IN DISTRICTS
101,218	18,165	82,209	4,882	277	(1,150)	205,602	N.A.	205,602	190.30	368.18	60.71	138	LESS THAN 5,000, IN DISTRICTS
1,239	360	1,159	247	19	(16)	3,008	N.A.	3,008	166.50	312.41	59.33	6	TOTAL TOWNS
6,775	2,950	6,721	586	129	(134)	17,028	N.A.	17,028	128.39	225.65	66.70	125	VILLAGES
204	N.A.	222	4	NEGL	NEGL	429	N.A.	429	98.77	173.57	67.25	8	2,500 OR MORE, IN COUNTIES
8,219	3,310	8,103	836	149	(151)	20,466	N.A.	20,466	132.00	232.73	65.63	139	LESS THAN 2,500, IN COUNTIES
18,667	11,179	36,262	3,396	491	(88)	69,908	N.A.	69,908	158.47	357.87	71.77	51	TOTAL VILLAGES
12,399	10,283	26,142	2,401	408	(16)	51,617	N.A.	51,617	140.19	317.42	80.31	107	TOWNSHIPS
11,987	9,496	21,765	1,983	594	12	45,836	N.A.	45,836	145.98	243.33	85.67	225	5,000 OR MORE, IN COUNTIES
3,950	N.A.	2,939	73	3	(4)	6,960	N.A.	6,960	122.47	259.82	59.02	7	2,500, TO 4,999, IN COUNTIES
1,974	N.A.	1,886	40	4	2	3,907	N.A.	3,907	136.53	211.89	45.63	9	LESS THAN 2,500, IN COUNTIES
5,286	N.A.	4,510	151	8	(14)	9,941	N.A.	9,941	110.04	146.49	60.60	109	5,000 OR MORE, IN DISTRICTS
54,262	30,958	93,505	8,045	1,508	(108)	188,170	N.A.	188,170	144.28	287.03	75.87	508	2,500 TO 4,999, IN DISTRICTS
1,360	7	1,347	N.A.	NEGL	(9)	2,706	N.A.	2,706	168.96	204.23	38.42	16	LESS THAN 2,500, IN DISTRICTS
692,312	271,575	758,492	44,945	6,569	(19,545)	1,754,348	N.A.	1,754,348	230.68	393.14	57.44	882	TOTAL TOWNSHIPS
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	34	IMPROVEMENT DISTRICTS
													TOTAL LOCAL MUNICIPALITIES
													COUNTIES

N.A. - Not Applicable, NEGL - Negligible in amount.

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	Number of Municipalities	STATEMENTS OF REVENUE					CONTRIBUTIONS FROM OTHER GOVERNMENTS									
		REALTY		TAXATION		Special Charges	Total	PAYMENTS IN LIEU OF TAXES			Canada Subsidies	Ontario Regional & Unconditional	ONTARIO Reciprocity Tax Reduction	GENERAL SUBSIDIES		
		Residential and Farm	Commercial & Industrial	Business	Canada and its Territories			Ontario and its Territories	Municipalities	Municipalities				Other		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
METROPOLITAN, TORONTO AREA	7	348,737	220,140	94,122	7,222	670,305	4,996	12,351	7,244	24,592	165	23,322	N.A.	NIL		4,748
NIAGARA REGIONAL AREA	13	41,344	20,835	8,509	1,293	71,981	1,101	1,319	121	2,541	304	4,804	NEGL	NIL		1,739
OTTAWA-CARLETON REGIONAL AREA	17	66,920	29,216	9,339	6,522	111,997	15,894	1,502	892	18,289	64	5,019	N.A.	NIL		1,464
YORK REGIONAL AREA	10	25,529	5,991	2,236	1,800	35,157	35	206	35	275	152	3,490	NEGL	NIL		836
MUSKOKA DISTRICT AREA	7	4,811	1,184	392	49	6,437	27	60	8	96	11	169	N.A.	NIL		332
CITIES	27	236,032	128,424	57,826	14,694	436,977	4,898	5,265	3,042	13,205	469	15,754	NEGL	3,092		3,636
TOWNS																
SEPARATED TOWNS	6	4,583	2,076	1,087	264	8,610	83	44	53	180	23	339	N.A.	NIL		70
5,000 OR MORE IN COUNTIES	40	91,545	34,032	15,278	3,287	144,141	2,923	1,907	392	5,222	255	5,241	N.A.	88		886
LESS THAN 5,000 IN COUNTIES	51	15,029	6,134	2,299	911	24,474	140	252	143	535	75	1,042	1	6		297
5,000 OR MORE IN DISTRICTS	12	9,332	6,950	3,666	337	19,684	148	400	122	669	249	864	N.A.	1,595		305
LESS THAN 5,000 IN DISTRICTS	29	3,503	2,476	1,352	84	8,115	75	140	54	269	214	316	N.A.	673		548
TOTAL TOWNS	138	124,652	52,669	23,122	4,882	205,125	3,169	2,743	764	6,876	817	7,801	1	2,363		2,105
VILLAGES																
2,500 OR MORE IN COUNTIES	6	1,774	710	259	287	2,989	97	26	2	125	NIL	97	N.A.	NIL		17
LESS THAN 2,500 IN COUNTIES	125	11,272	3,764	1,277	586	16,899	86	336	25	447	80	705	NEGL	47		377
LESS THAN 2,500 IN DISTRICTS	8	258	134	33	4	429	2	4	N.A.	5	NIL	22	N.A.	NIL		11
TOTAL VILLAGES	139	13,334	4,579	1,569	836	20,317	185	366	28	578	80	824	NEGL	47		406
TOWNSHIPS																
5,000 OR MORE IN COUNTIES	51	49,823	11,294	4,903	3,396	69,416	459	761	73	1,293	37	2,689	2	NIL		677
2,500 TO 4,999 IN COUNTIES	107	41,128	8,872	1,809	2,401	51,210	698	318	11	1,027	133	1,915	2	NIL		586
LESS THAN 2,500 IN COUNTIES	225	38,761	3,491	1,008	1,983	45,243	111	258	14	383	356	1,564	11	22		937
5,000 OR MORE IN DISTRICTS	7	4,106	2,111	667	73	6,957	29	104	9	141	1	399	N.A.	2,441		182
2,500 TO 4,999 IN DISTRICTS	9	1,781	1,514	568	40	3,903	23	68	15	106	162	156	NEGL	341		120
LESS THAN 2,500 IN DISTRICTS	109	6,019	2,789	973	151	9,933	40	146	7	193	295	473	1	535		862
TOTAL TOWNSHIPS	508	141,619	27,072	9,928	8,045	186,663	1,159	1,656	129	3,143	984	7,196	16	3,340		3,363
IMPROVEMENT DISTRICTS	16	1,040	1,161	506	N.A.	2,706	9	36	1	45	1	89	N.A.	641		100
TOTAL LOCAL MUNICIPALITIES	882	1,004,017	491,269	207,549	44,945	1,747,864	31,872	25,503	12,264	69,639	3,047	68,467	18	9,482		18,728
COUNTIES	34	N.A.	N.A.	N.A.	N.A.	52,775	N.A.	N.A.	N.A.	N.A.	777	N.A.	N.A.	36		264

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CONTRIBUTIONS FROM OTHER GOVERNMENTS						STATEMENTS OF REVENUE										Number of Municipalities	
ONTARIO - SPECIFIC SUBSIDIES				Total Ontario Subsidies	Total	OTHER REVENUE								TOTAL REVENUE			
Roadways	Conservation & Parks	Gen Welfare & Assistance to Children	Other			Licences and Permits	Rents and Royalties	Fines	Penalties & Fines	Income Tax	Service Fees	Total					
\$	\$	\$	\$			\$	\$	\$	\$	\$	\$	\$					
20,774	6,060	46,297	9,868	111,069	NIL	135,826	8,176	2,856	4,918	3,124	6,047	30,363	55,484	861,615	7	METROPOLITAN TORONTO AREA	
6,631	1,014	7,628	666	21,882	NIL	24,726	549	492	56	977	208	2,529	4,413	101,520	13	NIAGARA REGIONAL AREA	
7,924	318	13,124	994	28,844	25	47,222	1,729	871	692	685	1,568	7,359	12,904	172,183	17	OTTAWA-CARLETON REGIONAL AREA	
3,843	708	1,696	248	10,821	NIL	11,248	464	105	35	571	108	2,340	3,424	50,028	10	YORK REGIONAL AREA	
2,063	14	702	449	3,729	NIL	3,836	75	102	3	91	3	329	603	10,877	7	MUSKOKA DISTRICT AREA	
15,917	1,033	31,737	4,589	75,757	174	89,606	4,241	2,774	1,668	3,342	1,936	16,291	32,452	558,635	27	CITIES	
658	15	436	234	1,751	NIL	1,958	48	85	22	63	32	656	866	11,430	6	TOWNS	
7,655	178	2,381	580	17,210	1,564	24,285	2,144	885	204	1,307	941	9,542	13,124	183,420	40	SEPARATED TOWNS	
2,030	2	536	268	4,181	621	5,412	135	317	42	345	50	1,471	2,459	32,844	51	5,000 OR MORE, IN COUNTIES	
1,996	107	1,182	203	6,250	125	7,393	156	419	115	141	105	1,222	2,452	29,140	12	LESS THAN 5,000, IN COUNTIES	
868	13	182	141	2,742	70	3,287	87	129	24	84	12	1,129	1,404	12,777	29	5,000 OR MORE, IN DISTRICTS	
13,407	315	4,716	1,426	32,133	2,387	42,217	2,564	1,794	467	1,991	1,139	14,214	22,115	269,651	138	LESS THAN 5,000, IN DISTRICTS	
																TOTAL TOWNS	
240	NIL	67	16	438	66	629	40	81	1	41	10	159	292	3,910	6	VILLAGES	
1,629	3	391	247	3,399	461	4,186	133	231	4	262	46	1,404	2,745	43,410	125	2,500 OR MORE, IN COUNTIES	
44	NEGL	NEGL	10	87	NIL	92	2	4	NEGL	10	2	13	31	552	8	LESS THAN 2,500, IN COUNTIES	
1,912	3	458	274	3,924	527	5,108	175	275	11	315	36	1,216	2,007	27,472	139	LESS THAN 2,500, IN DISTRICTS	
																TOTAL VILLAGES	
7,152	64	874	300	11,756	31	13,117	963	162	4	1,085	300	3,637	6,151	88,684	51	TOWNSHIPS	
9,737	16	881	168	12,306	47	13,532	1,499	66	1	1,085	63	1,404	3,132	48,824	107	5,000 OR MORE, IN COUNTIES	
13,148	18	811	185	16,695	77	17,575	363	94	2	927	71	1,134	2,557	25,315	225	2,500 TO 4,999, IN COUNTIES	
1,013	NEGL	12	62	4,108	1	4,251	95	244	5	83	34	844	1,305	12,513	7	LESS THAN 2,500, IN COUNTIES	
1,160	NEGL	43	156	1,976	NIL	2,244	57	55	3	67	10	299	432	6,638	9	5,000 OR MORE, IN DISTRICTS	
3,727	20	250	211	6,080	9	6,577	92	75	1	163	28	540	958	17,509	109	2,500 TO 4,999, IN DISTRICTS	
34,936	118	2,871	1,082	52,922	158	57,207	2,069	695	16	3,362	506	6,246	14,434	258,704	508	LESS THAN 2,500, IN DISTRICTS	
																TOTAL TOWNSHIPS	
195	17	71	59	1,173	NIL	1,219	16	23	NEGL	16	17	364	437	4,362	16	IMPROVEMENT DISTRICTS	
107,004	9,600	109,301	19,654	342,254	3,271	418,210	20,057	9,989	7,809	14,413	13,610	83,296	149,174	2,315,248	882	TOTAL LOCAL MUNICIPALITIES	
32,274	322	15,837	1,662	50,395	1,208	52,381	55	1,385	NEGL	N.A.	84	3,334	4,858	110,013	34	COUNTIES	

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	Number of Municipalities	STATEMENTS OF EXPENDITURE														SANITATION & WASTE REMOVAL		CONSERVATION OF HEALTH	
		General Government \$	PROTECTION TO PERSONS AND PROPERTY				GENERAL MUNICIPAL EXPENDITURES					Unclassified \$	Sanitary Sewer System \$	Garbage Collection & Disposal \$	Public Health Services and Inspections \$	Hospital Fees Premiums & Other \$			
			Fire \$	Police \$	Protective Inspections \$	Street Lighting \$	Unclassified \$	Subsidies & Roadways \$	Traffic Control \$	Drainage \$									
METROPOLITAN TORONTO AREA	7	33,272	39,478	66,948	5,187	5,112	4,235	72,297	7,509	8,907	8,856	29,447	25,164	12,073	6,664				
NIAGARA REGIONAL AREA	13	6,331	4,668	7,406	448	1,028	285	15,109	399	1,559	1,052	5,343	2,998	1,375	685				
OTTAWA-CARLETON REGIONAL AREA	17	9,071	10,199	11,391	916	1,475	1,002	22,348	1,964	3,041	936	6,741	2,735	556	1,660				
YORK REGIONAL AREA	10	3,254	1,198	3,505	304	319	520	9,662	122	357	614	1,424	1,024	943	467				
MUSKOKA DISTRICT AREA	7	982	314	NIL	124	51	13	3,475	74	18	60	513	296	88	64				
CITIES	27	30,805	37,795	49,115	3,042	5,656	4,837	54,364	6,140	6,981	16,086	35,349	15,842	3,572	5,884				
TOWNS																			
SEPARATED TOWNS	6	655	474	1,082	20	187	59	1,910	102	124	149	822	268	82	103				
5,000 OR MORE IN COUNTIES	40	9,225	7,817	13,960	1,323	2,043	1,993	20,762	1,150	2,234	2,649	11,261	4,038	22	364				
LESS THAN 5,000, IN COUNTIES	51	2,734	828	2,747	66	576	257	4,960	77	263	360	2,290	961	16	87				
5,000 OR MORE, IN DISTRICTS	12	2,037	1,558	2,341	67	282	203	3,675	126	642	1,230	1,271	1,098	168	239				
LESS THAN 5,000, IN DISTRICTS	29	1,241	413	395	15	190	43	2,243	51	151	544	607	379	352	218				
TOTAL TOWNS	136	15,892	11,090	20,525	1,492	3,278	2,555	33,850	1,505	3,414	4,932	16,251	6,744	641	1,012				
VILLAGES																			
2,500 OR MORE, IN COUNTIES	6	332	104	89	45	57	15	708	7	19	2	414	93	NEGL	2				
LESS THAN 2,500, IN COUNTIES	125	2,213	829	452	65	548	151	3,558	33	172	265	879	711	35	99				
2,500 OR MORE, IN DISTRICTS	8	75	15	1	NEGL	15	1	79	3	9	7	NIL	14	5	1				
TOTAL VILLAGES	139	2,620	948	542	110	620	167	4,345	43	199	274	1,294	819	40	102				
TOWNSHIPS																			
5,000 OR MORE, IN COUNTIES	51	4,679	2,591	2,806	523	350	780	14,778	129	837	1,138	1,308	1,457	47	134				
2,500, TO 4,999, IN COUNTIES	107	3,940	1,361	232	135	241	542	16,521	7	764	1,723	169	787	23	132				
LESS THAN 2,500, IN COUNTIES	225	3,691	952	10	97	166	448	21,216	3	580	1,692	19	640	21	84				
5,000 OR MORE, IN DISTRICTS	7	960	503	628	30	161	116	2,254	41	88	172	679	370	120	82				
2,500 TO 4,999, IN DISTRICTS	9	597	207	143	21	115	35	1,966	8	5	127	138	121	46	3				
LESS THAN 2,500, IN DISTRICTS	109	1,863	388	170	40	133	51	5,997	25	132	563	173	332	135	144				
TOTAL TOWNSHIPS	508	15,729	6,002	3,990	847	1,166	2,013	62,750	215	2,406	5,415	2,486	3,706	392	578				
IMPROVEMENT DISTRICTS	16	446	108	41	2	29	15	467	2	7	302	135	148	28	99				
TOTAL LOCAL MUNICIPALITIES	882	118,434	111,800	163,464	12,472	18,733	15,642	278,668	17,972	26,890	38,526	98,983	59,476	19,707	17,216				
COUNTIES	34	6,462	2	102	325	3	429	56,958	NIL	NIL	893	NIL	67	3,523	4,138				

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

GENERAL MUNICIPAL EXPENDITURE

STATEMENTS OF EXPENDITURE

SOCIAL & FAMILY SERVICES		Recreation & Community Services		Community Planning & Development		FINANCIAL & OTHER		County General Expenditure	EDUCATION		LOCAL CONTRIBUTIONS		TOTAL EXPENDITURE	Excess (Deficiency) of Revenue in 1972	Number of Municipalities	
General Assistance \$	At Home & Day Nurseries \$	Aged Persons \$	Recreation & Community Services \$	Community Planning & Development \$	Financial Planning & Development \$	Other \$	Total \$		Public \$	Separate \$	Secondary \$	Other \$				
50,056	10,593	21,179	65,598	7,167	13,657	34,097	527,497	NEGL	175,397	16,163	131,509	26,111	323,353	850,850	10,765	7 METROPOLITAN TORONTO AREA
6,125	1,121	3,623	6,012	1,222	681	3,637	71,108	N.A.	14,236	2,614	13,808	41	30,671	101,779	(259)	13 NIAGARA REGIONAL AREA
15,172	2,002	2,463	11,578	2,750	4,223	5,630	117,852	N.A.	23,362	6,529	21,469	9	51,369	169,221	2,962	17 OTTAWA-CARLETON REGIONAL AREA
1,587	410	961	2,947	670	756	1,009	32,053	N.A.	8,443	732	7,864	NIL	17,037	49,090	938	10 YORK REGIONAL AREA
486	93	451	487	305	413	239	8,545	N.A.	2,123	22	625	2	2,773	11,317	(441)	7 WUSKOCKA DISTRICT AREA
38,376	6,295	9,031	41,610	11,081	4,170	15,647	401,717	N.A.	73,425	13,664	68,316	876	156,276	557,993	842	27 CITIES
347	436	94	722	99	56	451	8,240	N.A.	1,522	195	1,351	NIL	3,068	11,306	123	c TOWNS
3,156	320	88	15,455	1,921	2,101	4,857	116,337	14,655	28,917	3,243	27,538	NIL	59,693	180,886	2,735	40 SEPARATED TOWNS
499	33	154	2,178	383	416	532	20,417	3,658	4,104	331	3,933	NIL	3,065	32,739	105	51 5,000 OR MORE, IN COUNTIES
1,941	211	617	2,530	207	264	753	21,740	N.A.	3,053	1,334	3,365	NIL	7,750	29,219	(39)	12 LESS THAN 5,000, IN COUNTIES
489	43	102	1,217	307	110	264	7,318	N.A.	1,725	324	1,426	NIL	3,474	12,773	4	25 5,000 OR MORE, IN DISTRICTS
6,431	1,043	1,055	22,101	2,917	2,947	6,394	166,073	18,313	39,299	5,427	37,810	NIL	82,336	266,722	2,929	138 LESS THAN 5,000, IN DISTRICTS
88	NIL	NIL	254	22	41	104	2,396	365	602	41	535	NIL	1,177	3,940	(30)	6 TOTAL TOWNS
364	23	93	1,604	207	396	691	13,394	2,967	3,226	344	3,179	NIL	6,743	23,145	(135)	125 2,500 OR MORE, IN COUNTIES
16	NEGL	18	60	2	7	10	339	N.A.	151	2	71	NIL	226	565	(13)	8 LESS THAN 2,500, IN COUNTIES
468	24	111	1,923	231	445	804	16,129	3,333	4,015	367	3,746	NIL	8,188	27,653	(174)	139 LESS THAN 2,500, IN DISTRICTS
1,075	31	63	4,079	942	1,387	1,321	40,454	11,310	17,755	2,034	16,838	NIL	36,631	88,395	246	51 TOWNSHIPS
905	1	146	1,048	349	964	670	17,711	10,502	12,171	1,904	12,365	NIL	26,440	67,663	421	107 5,000 OR MORE, IN COUNTIES
963	5	98	926	249	1,218	644	33,565	9,552	10,811	878	10,258	NIL	21,936	65,554	281	225 2,500, TO 4,999, IN COUNTIES
279	22	102	1,565	136	298	703	9,310	N.A.	1,642	624	1,318	1	2,989	12,299	214	7 LESS THAN 2,500, IN COUNTIES
231	11	75	684	161	104	84	4,905	N.A.	82	177	334	NIL	1,698	5,834	(165)	9 5,000 OR MORE, IN DISTRICTS
542	84	309	939	214	267	437	12,536	N.A.	2,418	357	1,778	1	4,554	17,491	18	104 2,500 TO 4,999, IN DISTRICTS
3,994	153	794	9,240	2,051	4,238	3,667	131,832	31,364	45,074	5,402	43,392	2	94,456	257,645	1,059	506 LESS THAN 2,500, IN DISTRICTS
117	31	59	393	27	126	227	2,807	6	735	46	582	NEGL	1,363	4,177	195	16 IMPROVEMENT DISTRICTS
122,812	21,763	39,725	161,889	28,421	31,656	71,396	1,475,614	53,016	386,074	51,585	329,962	1,195	767,817	2,296,446	18,801	622 TOTAL LOCAL MUNICIPALITIES
14,572	2,704	10,739	2,327	826	2,183	999	107,251	N.A.	N.A.	N.A.	60	63	123	107,374	2,639	34 COUNTIES

N.A. - Not Applicable; NEGL - Negligible in amount;
 \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
 ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	Number of Municipalities	Unaudited Capital Expenditure Beginning of Year \$	LONG TERM LIABILITIES INCURRED				CAPITAL FUND OPERATIONS				CONTRIBUTIONS FROM			Other	Unfinanced Capital Outlay Year End \$
			Canada \$	ONTARIO		Public \$	CAPITAL FINANCING		Municipalities \$	Reserve Funds and Reserves \$	The Revenue Fund \$				
				OE C A C \$	Other \$		Canada \$	Roadways \$				Other \$			
METROPOLITAN TORONTO AREA	7	17,397	6,565	34,779	560	62,448	1,997	35,348	1,874	NIL	12,835	26,752	12,705	13,555	
NIAGARA REGIONAL AREA	13	224	2,199	NIL	456	4,839	3,136	918	539	NIL	1,412	5,326	482	10,147	
OTTAWA-CARLETON REGIONAL AREA	17	NIL	NIL	3,833	127	15,307	4,717	6,108	4,060	25	7,227	4,223	1,935	15,925	
YORK REGIONAL AREA	10	299	NIL	NIL	134	2,736	10	3,383	639	NIL	1,211	4,137	2,493	2,873	
MUSKOKA DISTRICT AREA	7	NIL	NIL	NIL	132	461	37	16	NIL	NIL	315	1,325	5	578	
CITIES	27	632	13,114	2,580	5,779	64,200	7,491	19,006	3,852	170	10,933	23,492	9,489	47,644	
TOWNS															
SEPARATED TOWNS	6	NIL	40	NIL	169	550	58	143	124	NIL	57	964	49	1,869	
5,000 OR MORE IN COUNTIES	40	416	1,039	NIL	867	15,618	816	4,809	1,517	590	6,630	6,204	1,554	19,035	
LESS THAN 5,000, IN COUNTIES	51	4	147	NIL	1,018	1,169	84	919	720	228	355	2,000	238	3,432	
5,000 OR MORE, IN DISTRICTS	12	NIL	29	NIL	243	1,960	NIL	1,019	510	NIL	312	1,913	171	1,541	
LESS THAN 5,000, IN DISTRICTS	29	3	NIL	NIL	190	79	251	112	404	72	128	1,798	22	172	
TOTAL TOWNS	136	423	1,295	NIL	2,486	19,366	1,209	7,002	3,274	890	7,482	12,879	2,034	26,049	
VILLAGES															
2,500 OR MORE, IN COUNTIES	6	NIL	NIL	NIL	NIL	291	NIL	23	40	NIL	47	193	46	395	
LESS THAN 2,500, IN COUNTIES	125	90	NIL	NIL	715	373	51	822	534	175	283	1,286	705	1,406	
LESS THAN 2,500, IN DISTRICTS	8	2	NIL	NIL	NIL	9	16	59	NIL	NIL	28	2	2	NIL	
TOTAL VILLAGES	139	92	NIL	NIL	715	672	67	845	633	175	330	1,507	753	1,801	
TOWNSHIPS															
5,000 OR MORE, IN COUNTIES	51	148	387	NIL	1,217	3,154	434	1,082	1,376	308	6,540	3,534	2,082	6,818	
2,500, TO 4,999, IN COUNTIES	107	41	9	NIL	1,848	734	160	470	1,302	76	266	2,579	1,146	2,940	
LESS THAN 2,500, IN COUNTIES	225	46	23	NIL	2,517	303	112	1,343	2,259	76	224	2,584	1,354	2,104	
5,000 OR MORE, IN DISTRICTS	7	NIL	164	NIL	45	40	54	132	59	NIL	241	1,040	24	407	
2,500 TO 4,999, IN DISTRICTS	9	48	NIL	NIL	420	NIL	6	84	100	NIL	123	1,054	80	98	
LESS THAN 2,500, IN DISTRICTS	109	2	NIL	NIL	255	47	70	253	533	NIL	85	919	78	560	
TOTAL TOWNSHIPS	508	285	584	50	6,403	4,278	835	3,365	5,628	460	7,480	11,709	4,764	12,927	
IMPROVEMENT DISTRICTS	16	18	NIL	NIL	NIL	NIL	10	NIL	17	NIL	179	426	NIL	NIL	
TOTAL LOCAL MUNICIPALITIES	882	19,370	23,757	41,242	16,791	174,308	19,509	75,993	20,516	1,720	49,405	91,775	34,659	131,500	
COUNTIES	34	1,184	NIL	NIL	NIL	1,933	780	10,912	2,549	180	478	10,811	283	1,710	

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 ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality Beginning of Year	CAPITAL FUND OPERATIONS										CAPITAL OUTLAY			Number of Municipalities	
	General Government \$	Provision to Persons & Property \$	Public Works \$	Sea and Waste Disposal \$	Con- tion of Municipal \$	Seniors & Family \$	Recreation & Community \$	Contributory Planning & \$	Other \$	Total \$	Municipal \$	Other \$	Capital Financing \$		
13,804	5,274	10,218	51,781	14,087	16	5,597	24,235	751	42,023	153,983	3,737	435,758	19,533	7	METROPOLITAN TORONTO AREA
7,716	85	487	8,111	8,998	NIL	224	794	856	49	19,603	2,015	250	94	13	NIAGARA REGIONAL AREA
8,564	877	1,414	22,247	9,339	1,180	1,286	7,777	2,841	596	47,657	3,755	3,429	83	17	OTTAWA-CARLETON REGIONAL AREA
859	374	377	6,783	3,598	2	384	2,801	1,353	148	15,821	526	160	549	10	YORK REGIONAL AREA
458	108	215	1,078	580	NIL	4	214	8	NIL	2,209	55	NIL	147	7	MUSKOKA DISTRICT AREA
59,126	1,219	4,999	57,928	25,654	3,698	2,288	14,797	12,999	4,553	128,140	11,441	6,644	3,633	27	CITIES
1,312	45	80	1,258	471	NIL	141	56	86	363	2,550	211	NIL	411	8	TOWNS
14,375	715	1,836	16,989	9,840	25	1,254	5,426	1,840	574	39,331	3,212	2,053	155	46	SEPARATED TOWNS
1,522	174	284	2,442	2,295	11	559	1,972	97	31	7,985	716	87	5	51	5,000 OR MORE, IN COUNTIES
1,361	108	573	3,007	468	NIL	150	1,202	84	214	3,909	232	NIL	246	12	LESS THAN 5,000, IN COUNTIES
143	151	187	855	312	359	150	490	358	3	2,906	117	NIL	43	12	5,000 OR MORE, IN DISTRICTS
18,713	1,193	2,959	24,651	13,185	396	2,294	10,145	2,464	1,189	58,461	4,349	2,114	414	29	LESS THAN 5,000, IN DISTRICTS
														138	TOTAL TOWNS
165	26	39	95	78	15	NIL	30	290	NIL	572	190	36	72	4	VILLAGES
651	94	346	1,477	444	25	3	2,133	116	264	4,901	666	144	138	125	2,500 OR MORE, IN COUNTIES
NIL	2	2	46	NIL	NIL	NIL	65	NIL	NIL	116	NIL	NIL	NIL	8	LESS THAN 2,500, IN COUNTIES
816	122	387	1,618	522	40	2,227	406	264		5,588	190	160	210	139	LESS THAN 2,500, IN DISTRICTS
															TOTAL VILLAGES
5,201	4,731	745	6,433	3,114	310	352	2,902	256	948	16,791	454	1,624	59	51	TOWNSHIPS
3,774	395	529	4,207	92	NIL	NIL	578	23	34	5,828	272	1,132	35	107	5,000 OR MORE, IN COUNTIES
2,576	308	280	6,099	117	40	NIL	863	158	NIL	7,064	27	2,371	176	225	2,500 TO 4,999, IN COUNTIES
252	145	53	479	352	NIL	29	896	NIL	NIL	1,954	NIL	NIL	NIL	7	LESS THAN 2,500, IN COUNTIES
10	36	156	902	20	NIL	NIL	525	1	4	1,645	NIL	5	354	9	5,000 OR MORE, IN DISTRICTS
63	157	255	1,047	848	41	95	214	216	93	2,552	184	38	15	109	2,500 TO 4,999, IN DISTRICTS
11,877	5,771	2,019	19,168	4,143	390	472	5,977	654	1,078	39,664	890	5,769	667	508	LESS THAN 2,500, IN DISTRICTS
															TOTAL TOWNSHIPS
NIL	23	47	296	22	34	NIL	156	16	42	636	NIL	NIL	13	16	IMPROVEMENT DISTRICTS
121,932	15,046	23,121	193,660	80,133	5,756	12,556	65,124	22,750	5,035	471,762	27,763	453,730	25,339	682	TOTAL LOCAL MUNICIPALITIES
1,203	1,880	5	22,446	161	4	4,399	96	3	20	29,015	NIL	439	163	34	COUNTIES

NEGL -- Negligible in amount; A -- Includes School Board Transfers
Municipality of Metropolitan Toronto, \$32,308,000;

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Number of Municipalities	REVENUE FUND BALANCE SHEETS										LIABILITIES				Surplus (Deficit)
	Cash and Investments	ASSETS			Taxes Receivable	Other	TOTAL	Temporary Loans	ACCOUNTS PAYABLE & ACCRUED LIABILITIES		Other	Reserves			
		Ontario	ACCOUNTS RECEIVABLE						Ontario	New Bonds & Other Funds					
			Other	Other									Other	Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
7	55,907	21,794	5,974	6,622	36,817	6,288	133,402	1,715	406	21,058	36,332	6,806	37,226	29,858	
13	3,410	5,865	5,554	2,097	7,690	479	25,095	7,296	283	2,349	6,461	571	5,513	2,624	
17	17,761	7,915	4,177	4,530	6,121	1,421	41,926	1,106	122	18,787	8,919	3,681	5,159	4,152	
10	2,978	2,723	1,889	1,065	5,514	350	14,519	1,930	9	3,310	3,789	121	2,665	2,695	
7	420	1,062	125	178	933	159	2,877	919	2	206	377	49	641	683	
27	34,476	16,203	29,613	9,215	22,993	6,141	118,642	9,504	958	25,542	40,095	4,416	23,443	14,685	
6	281	440	533	122	492	106	1,974	301	8	214	531	14	496	409	
40	5,678	4,762	5,467	3,278	10,096	1,130	30,401	4,136	325	2,876	8,247	2,692	6,303	5,822	
51	1,596	1,413	1,601	609	3,230	312	8,760	2,628	69	558	1,458	203	2,168	1,677	
12	1,355	1,964	174	360	1,847	514	6,215	628	3	947	1,404	349	2,057	626	
29	964	453	282	600	712	357	3,364	525	NEGL	591	893	89	958	312	
138	9,573	9,032	8,646	4,969	16,078	2,418	50,718	8,417	406	5,185	12,533	3,348	11,983	8,246	
6	215	153	446	64	403	28	1,309	418	75	195	157	23	240	200	
125	1,720	1,380	812	385	2,609	151	7,056	1,496	340	535	919	231	1,985	1,549	
6	78	41	39	8	93	3	242	32	2	29	19	8	82	69	
139	2,013	1,554	1,296	456	3,106	182	8,607	1,946	417	759	1,096	263	2,308	1,619	
51	3,566	3,549	1,889	1,463	9,301	477	20,245	3,972	8	2,279	3,376	647	7,041	2,922	
107	3,520	3,473	2,456	1,312	9,518	270	20,459	5,954	24	740	2,456	521	6,299	4,505	
225	3,463	5,286	1,675	1,007	9,129	258	20,539	5,967	36	884	2,275	544	5,764	5,088	
7	579	940	284	348	639	93	2,931	211	368	291	572	194	928	367	
4	486	546	204	204	467	23	2,034	423	NIL	484	402	17	644	65	
109	1,566	1,758	388	202	1,633	135	5,683	1,230	23	592	866	179	1,563	1,230	
508	13,133	15,401	6,939	4,536	30,686	1,256	71,950	17,757	459	5,269	9,947	2,102	22,238	14,179	
16	552	166	46	54	117	56	991	89	1	67	139	32	469	194	
862	140,220	81,716	64,261	33,723	130,055	14,751	468,727	50,679	3,062	82,533	119,687	21,389	111,643	79,733	
34	4,619	14,929	2,094	4,662	N.A.	871	27,175	10,481	34	1,658	4,934	258	3,802	6,008	

NEGL - Negligible in amount;

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$,000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

RECONCILIATION YEAR END 1972					ANALYSES OF ARREARS										Number of Municipalities		
1972	1971	1970 and Prior	Penalties & Interest	TOTAL	TOTAL ARREARS		PERTINENT ACCOUNTS, YEAR END 1972			PERTINENT REVENUE FUND ITEMS							
					Per Capita	Total Tax Rte.	Allowance for Uncollectable Taxes	Property Acquired for Taxes	Allowance for Loss on Sale of Such Properties	REVENUE		EXPENDITURE					
										Penalties & Interest on Taxes	Interest on Temporary Borrowing	Discount on Taxes	Provision for Allowances & Reserves				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
32,688	4,264	2,573	1,461	40,986	19.48	6.11	4,169	280	35	3,124	1,082	76	12,499	7	METROPOLITAN TORONTO AREA		
5,155	2,039	540	412	8,146	23.67	11.30	456	113	54	977	255	3	423	13	NIAGARA REGIONAL AREA		
4,365	1,069	634	516	6,585	14.08	5.83	463	315	314	685	800	14	3,409	17	OTTAWA-CARLETON REGIONAL AREA		
3,275	1,209	742	352	5,577	32.01	15.83	63	59	7	571	182	12	562	10	YORK REGIONAL AREA		
653	156	102	68	980	31.20	15.22	47	24	3	91	45	10	358	7	MUSKOKA DISTRICT AREA		
17,073	4,619	1,776	1,813	25,281	13.12	5.75	2,288	577	312	3,342	1,036	327	2,807	27	CITIES		
338	101	41	46	526	11.35	6.10	33	14	13	63	46	3	7	6	TOWNS		
7,338	1,895	836	498	10,567	14.99	7.33	471	118	37	1,308	330	132	1,639	40	SEPARATED TOWNS		
2,031	674	395	256	3,356	21.55	13.39	126	98	9	345	112	30	273	51	5,000 OR MORE, IN COUNTIES		
1,063	337	142	91	1,633	13.84	8.28	85	225	173	191	42	93	129	12	LESS THAN 5,000, IN COUNTIES		
516	161	87	57	821	14.76	10.25	109	60	45	84	30	16	64	29	5,000 OR MORE, IN DISTRICTS		
11,286	3,168	1,501	948	16,902	15.64	8.22	824	516	278	1,991	561	274	2,113	138	LESS THAN 5,000, IN DISTRICTS		
															TOTAL TOWNS		
290	73	53	26	441	24.42	14.67	38	N.A.	N.A.	41	7	8	27	6	VILLAGES		
1,580	526	331	209	2,646	19.95	15.54	36	29	5	262	101	40	255	125	2,500 OR MORE, IN COUNTIES		
49	12	23	13	97	22.38	22.66	4	1	N.A.	10	3	2	2	2	LESS THAN 2,500, IN COUNTIES		
1,920	610	407	248	3,184	20.54	15.56	78	29	5	313	110	50	284	139	LESS THAN 2,500, IN DISTRICTS		
															TOTAL VILLAGES		
6,209	1,853	887	510	9,460	21.44	13.53	159	33	30	1,085	334	114	939	51	TOWNSHIPS		
5,788	1,927	1,220	726	9,661	26.24	14.72	143	112	18	977	387	84	493	107	5,000 OR MORE, IN COUNTIES		
5,528	1,911	1,148	684	9,271	29.53	20.23	142	62	5	927	438	113	666	224	2,500, TO 4,999, IN COUNTIES		
443	98	67	50	658	10.63	9.45	19	146	113	83	15	N.A.	283	7	LESS THAN 2,500, IN COUNTIES		
338	120	92	37	587	20.52	15.03	121	25	14	67	14	15	75	9	5,000 OR MORE, IN DISTRICTS		
1,202	306	212	132	1,852	20.50	18.63	219	147	119	163	96	23	148	109	2,500 TO 4,999, IN DISTRICTS		
19,509	6,215	3,626	2,138	31,488	24.14	16.73	802	525	298	3,302	1,285	349	2,604	508	LESS THAN 2,500, IN DISTRICTS		
															TOTAL TOWNSHIPS		
110	43	38	5	196	12.22	7.23	78	19	9	16	8	NEGL	118	16	IMPROVEMENT DISTRICTS		
A96,033	A23,392	A11,939	7,961	139,325	18.32	7.94	9,270	2,457	1,315	14,413	5,364	1,115	25,177	882	TOTAL LOCAL MUNICIPALITIES		
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	509	642	1,032	34	COUNTIES		

N.A. — Not Applicable; NEGL — Negligible in amount;
A — Includes an undisclosed portion of 'Penalties and Interest';

\$ — ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	Number of Municipalities	CAPITAL FUND BALANCE SHEETS							LIABILITIES				NET LONG TERM LIABILITIES		
		ASSETS					Capital Outlays to be Recovered \$	TOTAL \$	Temporary Loans \$	CURRENT LIABILITIES			Total \$	NET LONG TERM LIABILITIES	
		Cash and Investments \$	CURRENT ASSETS			ACCOUNTS PAYABLE & ACCRUED LIABILITIES				Total \$	Gen Muni Capital Activities \$	Municipal Enterprises \$			
			Ontario \$	Accounts Receivable & Other Funds \$	Other \$	Total \$								Ontario \$	Accounts Payable & Other Funds \$	Other $
METROPOLITAN TORONTO AREA	7	17,300	13,465	6,959	10,155	47,879	A1,067,271	A1,115,150	2,149	1,526	23,363	42,470	69,508	A885,599	160,043
NIAGARA REGIONAL AREA	13	192	222	440	336	1,189	76,215	77,404	6,033	NIL	4,262	1,158	11,452	51,116	14,836
OTTAWA-CARLETON REGIONAL AREA	17	102	2,047	7,917	2,613	12,678	168,434	181,112	15,029	15	4,100	9,503	28,647	115,345	37,121
YORK REGIONAL AREA	10	247	72	414	2,158	2,891	25,944	28,834	1,677	NIL	1,109	1,230	4,016	15,638	9,181
MUSKOKA DISTRICT AREA	7	NIL	NIL	39	NIL	39	3,225	3,264	392	NIL	7	125	524	1,662	1,077
CITIES	27	2,399	3,737	4,615	3,212	13,962	562,059	576,022	25,125	525	24,510	8,481	58,641	407,327	110,054
TOWNS															
SEPARATED TOWNS	6	2	30	NIL	70	102	8,582	8,684	1,386	100	485	6	1,977	5,785	922
3,000 OR MORE IN COUNTIES	40	1,348	2,301	1,002	1,511	6,161	171,683	177,844	16,388	40	4,870	3,274	24,572	104,432	48,841
LESS THAN 3,000 IN COUNTIES	51	134	98	295	4	530	28,628	29,159	2,641	NIL	1,151	167	3,959	16,840	8,360
5,000 OR MORE IN DISTRICTS	12	26	9	380	151	565	20,100	20,665	1,211	56	337	67	1,670	13,740	5,254
LESS THAN 5,000 IN DISTRICTS	29	1	54	62	NIL	118	4,353	4,471	35	55	105	31	226	2,666	1,579
TOTAL TOWNS	136	1,511	2,492	1,739	1,735	7,477	233,346	240,823	21,661	251	6,948	3,545	32,405	143,463	64,955
VILLAGES															
2,500 OR MORE IN COUNTIES	6	73	NIL	NIL	NIL	73	3,585	3,658	NIL	NIL	395	73	468	2,173	1,017
LESS THAN 2,500 IN COUNTIES	125	78	175	164	128	546	13,728	14,274	1,047	32	407	342	1,827	5,994	6,453
LESS THAN 2,500 IN DISTRICTS	6	NIL	27	NIL	NIL	27	144	170	NIL	NIL	27	NIL	27	73	70
TOTAL VILLAGES	139	151	202	164	128	645	17,457	18,102	1,047	32	829	415	2,322	8,240	7,540
TOWNSHIPS															
3,000 OR MORE IN COUNTIES	51	93	300	1,095	167	1,655	35,274	36,929	5,037	NIL	1,539	977	7,554	19,650	9,726
2,500 TO 4,999 IN COUNTIES	107	11	240	110	159	520	17,783	18,303	1,299	NIL	2,051	87	3,437	12,446	2,420
LESS THAN 2,500 IN COUNTIES	225	94	465	190	226	974	15,779	16,753	1,267	34	1,269	512	3,081	11,623	2,049
3,000 OR MORE IN DISTRICTS	7	NIL	NIL	25	NIL	25	8,605	8,630	300	NIL	132	NIL	432	6,655	1,543
2,500 TO 4,999 IN DISTRICTS	9	2	172	325	1	505	2,378	2,883	NIL	NIL	207	343	549	1,605	728
LESS THAN 2,500 IN DISTRICTS	109	1	236	11	11	259	3,223	3,482	470	NIL	228	117	815	1,807	860
TOTAL TOWNSHIPS	508	200	1,419	1,755	565	3,939	83,043	86,982	8,374	34	5,426	2,035	15,869	53,787	17,326
IMPROVEMENT DISTRICTS	10	13	NIL	NIL	14	28	1,086	1,114	NIL	NIL	NIL	13	13	812	289
TOTAL LOCAL MUNICIPALITIES	882	22,115	23,655	24,041	20,916	90,727	A2,238,080	A2,328,807	81,486	2,382	70,554	68,975	223,397	A1,682,988	422,422
COUNTIES	34	109	789	844	727	2,469	35,781	38,250	2,242	8	524	1,339	4,114	34,136	NIL

NEGL - Negligible in amount; A - Includes School Board debt, \$338,053,944

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

ANALYSES OF NET LONG TERM LIABILITIES AND DEBT CHARGES

RECONCILIATION YEAR END 1972

Municipality	LONG TERM LIABILITIES		Total		Debt Charges		Debt Service		Debt Service		Debt Service		Per Cent of Revenue	Number of Municipalities	
	From Other	By Others	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
A1,547,910	48	20,746	A1,527,212	481,569	A1,045,643	176.88	4.28	354,838	372,323	10,051	13,854	8151,073	17.53	7	METROPOLITAN TORONTO AREA
101,134	1,935	35,885	67,184	1,232	65,952	191.04	2.17	3,814	3,511	971	47	9,268	9.13	13	NIAGARA REGIONAL AREA
215,899	5	61,210	154,685	2,229	152,456	326.00	4.04	7,951	5,772	1,941	2,042	19,624	10.22	17	OTTAWA-CARLETON REGIONAL AREA
51,479	334	25,823	25,991	1,172	24,818	142.46	1.27	983	1,063	512	646	3,205	6.41	10	YORK REGIONAL AREA
5,134	110	2,261	2,983	243	2,740	87.25	.44	132	107	70	86	395	3.63	7	MUSKOKA DISTRICT AREA
692,298	6,924	167,683	531,538	14,158	517,380	268.57	3.81	31,910	27,159	3,592	7,275	74,936	13.41	27	CITIES
10,323	56	3,411	6,968	261	6,707	144.79	2.17	453	404	110	70	1,037	9.07	6	TOWNS
246,236	202	85,908	160,530	7,258	153,272	217.48	2.33	5,895	5,853	2,748	1,704	19,333	13.58	40	SEPARATED TOWNS
48,322	134	21,344	27,113	1,913	25,199	161.82	2.64	921	1,143	627	589	3,280	9.99	51	5,000 OR MORE, IN COUNTIES
27,009	194	7,664	19,538	543	18,995	141.22	2.62	1,422	865	132	447	2,671	4.15	12	LESS THAN 5,000, IN COUNTIES
9,303	131	4,780	4,654	410	4,244	76.28	1.34	144	140	13	14	621	4.86	29	5,000 OR MORE, IN DISTRICTS
341,194	717	123,107	218,804	10,386	208,418	192.96	2.35	2,442	5,495	4,148	4,411	27,607	13.42	138	LESS THAN 5,000, IN DISTRICTS
															TOTAL TOWNS
5,277	NIL	1,718	3,559	369	3,190	176.54	2.41	118	171	44	72	411	10.51	6	VILLAGES
22,001	91	8,094	13,999	1,552	12,446	93.84	1.59	322	411	34	471	1,614	7.13	125	2,500 OR MORE, IN COUNTIES
652	NIL	569	144	NIL	144	33.74	.65	18	18	8	34	6,039	6.09	8	LESS THAN 2,500, IN COUNTIES
27,930	91	10,326	17,702	1,922	15,780	101.78	1.68	407	540	4,304	46	2,063	7.51	139	LESS THAN 2,500, IN DISTRICTS
															TOTAL VILLAGES
84,833	NIL	54,263	30,570	1,195	29,375	46.59	.71	1,404	1,407	142	144	3,498	4.51	51	TOWNSHIPS
41,921	221	27,152	14,936	124	14,812	46.47	.57	1,404	1,407	142	144	3,498	4.51	51	5,000 OR MORE, IN COUNTIES
41,916	260	28,454	13,123	91	13,032	43.44	.52	1,404	1,407	142	144	3,498	4.51	107	2,500, TO 4,999, IN COUNTIES
12,978	10	4,658	8,310	132	8,178	12.47	1.23	740	324	252	116	1,004	11.74	7	LESS THAN 2,500, IN COUNTIES
4,306	27	1,876	2,458	124	2,334	31.58	1.31	8	14	26	14	267	4.03	9	5,000 OR MORE, IN DISTRICTS
7,441	267	4,934	2,774	107	2,667	29.52	.49	108	121	30	67	411	2.23	104	2,500 TO 4,999, IN DISTRICTS
193,397	785	121,336	72,015	1,732	71,113	54.53	.65	5,744	2,043	1,469	1,237	1,959	4.24	508	LESS THAN 2,500, IN DISTRICTS
															TOTAL TOWNSHIPS
2,994	41	1,935	1,100	NIL	1,100	68.71	.92	155	68	35	21	279	6.39	16	IMPROVEMENT DISTRICTS
A2,179,368	10,989	570,305	A2,620,052	514,643	A2,105,410	276.85	3.03	8114,451	8123,941	27,820	31,597	8,297,810	12.86	882	TOTAL LOCAL MUNICIPALITIES
65,616	1,979	33,459	34,136	NIL	34,136	N/A.	N/A.	3,544	2,301	NIL	NIL	5,941	5.40	34	COUNTIES

A - Includes School Board debt, \$338,953,944;

B - Includes School Board debt charges, Principal \$16,989,844; Interest, \$28,546,819; Total, \$45,536,663

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

REVENUE FUND : OWN EXPENDITURES

Population	Households	TAXATION ASSESSMENT		Total Taxation \$	RESIDENTIAL & FARM TAXATION		YEAR END TAX ARREARS		General Government \$	Protection \$	Public Works \$	Sanitation \$	Health \$	Social Services \$	Recreational Services \$	Planning & Development \$	Financial & Other \$	Total Own Expenditures \$
		Local \$	Equalized \$		Total \$	% Total Tax	Total \$	% Tax Roll										
METROPOLITAN TORONTO AREA																		
METROPOLITAN TORONTO	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
TORONTO	4,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
ETOBICOKE	4,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
SCARBOROUGH	3,274,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
YORK	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
YORK-EAST	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
YORK-NORTH	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
	2,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118

NIAGARA REGIONAL AREA

REGION OF NIAGARA	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
NIAGARA FALLS	4,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
PORT COLBORNE	4,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
ST. CATHARINES	3,274,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
WELLS	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
FORT ERIE	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
GRIMSBY	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
LYNDEN	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
NIAGARA-ON-THE-LAKE	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
PELHAM	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
THURGOOD	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
WAINFLEET	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
WEST LINDSEY	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
	2,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118

OTTAWA - CARLETON REGIONAL AREA

REGION OF OTTAWA-CARLETON	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
OTTAWA	4,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
VALRUE	4,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
KICHMOH	3,274,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
ROCKCLIFFE PARK	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
STITTSVILLE	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
CUMBERLAND	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
FLETCHER	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
WILKINSON	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
BOULBOURN	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
GOVER-NORTH	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
HUNTER	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
WAND	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
WAND-BOURBON	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
NEPEAN	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
OSWEGO	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
TORBOLTON	1,224,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118
	2,124,000	2,274,118	2,274,118	2,274,118	11,145,000	41.40	2,274,118	41.40	1,224,000	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118	2,274,118

N.A. - Not Applicable; NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

REVENUE FUND TRANSFERS		REVENUE FUND : REVENUES							CAPITAL FUND OPERATIONS						NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES		
Upper	Education	Total Own Expenditures & Transfers	Taxation	Payments In Lieu	Ontario Subsidies	Other Subsidies	Other Payments	Total Payments	Liabilities	Capital	Other Capital	Own Capital	Capital	Liquidity	%	%	%	%	
N.A.	306,256	585,410	489,887	N.A.	91,323	NIL	16,015	597,225	11,815	104,352	27,752	20,100	1,211	1,211	112.14	4.34	109.41	1.32	METROPOLITAN TORONTO
20,207	124,103	311,100	273,733	13,117	7,388	86	18,072	311,217	117	11,147	1,771	7,428	1,241	1,241	112.23	1.74	112.23	5.34	TORONTO
20,207	124,103	311,100	273,733	13,117	7,388	86	18,072	311,217	117	11,147	1,771	7,428	1,241	1,241	112.23	1.74	112.23	5.34	ETOBICOKE
20,207	124,103	311,100	273,733	13,117	7,388	86	18,072	311,217	117	11,147	1,771	7,428	1,241	1,241	112.23	1.74	112.23	5.34	SCARBOROUGH
20,207	124,103	311,100	273,733	13,117	7,388	86	18,072	311,217	117	11,147	1,771	7,428	1,241	1,241	112.23	1.74	112.23	5.34	YORK
7,664	13,930	30,295	27,446	262	454	NIL	2,126	30,292	(3)	423	219	316	726	105	7,602	69	1,223	4.08	YORK-EAST
42,108	74,588	166,366	148,819	3,063	5,509	NIL	9,277	166,668	301	8,780	3,466	7,428	1,465	102	7,602	69	1,223	5.15	YORK-NORTH
N.A.	12,435	450,450	470,102	24,492	111,434	141	1,444	611,415	10,765	104,352	3,466	5,424	100,483	1,465	112.14	4.28	112.14	17.53	

N.A.	N.A.	32,830	11,493	N.A.	16,888	3,270	1,068	32,679	(150)	7,486	1,875	3,123	8,152	4,064	(532)	28.44	1.74	1.74	10.93	REGION OF NIAGARA
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	NIAGARA FALLS	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	PORT DOLBORNE	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	ST. CATHARINES	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	WELLAND	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	FOUR ERIE	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	SPRINGS	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	WINDSOR	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	NIAGARA-ON-THE-LAKE	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	PELHAM	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	THORNHILL	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	WAINFLEET	
4,607	1,621	19,011	16,444	812	1,124	NIL	754	19,444	43	1,183	351	1,085	1,412	1,412	112.14	1.74	1.74	7.39	WEST LINCOLN	
N.A.	30,671	101,779	71,981	2,641	21,880	304	1,411	101,520	(259)	7,442	4,543	1,466	19,443	2,464	112.14	2.37	112.14	9.13		

N.A.	N.A.	43,951	19,546	N.A.	23,787	N.A.	1,475	45,767	1,401	19,257	1,400	1,400	22,047	1,400	112.14	1.74	1.74	14.69	REGION OF OTTAWA-CARLETON
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	OTTAWA
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	VANIER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	RICHMOND
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	ROCKLIFE PARK
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	STITTVILLE
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	CUMBERLAND
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	FITZROY
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.74	9.42	GLOUCESTER
10,425	36,441	167,711	80,924	16,684	2,490	NIL	1,844	104,392	521	1,552	1,400	1,400	1,400	1,400	112.14	1.74	1.		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

REVENUE FUND OWN EXPENDITURES

YORK REGIONAL AREA

Region	Households	Local Taxable Assessment \$	Equivalent \$	Total Taxable \$	Residential & Farm Taxation \$	Year End Tax \$	Year End Tax \$
REGION OF YORK	N.A.	N.A.	N.A.	6,677	N.A.	N.A.	N.A.
AURORA	17,465	1,760	88,402	110,402	2,441	1,852	77,38
BARRHAM	42,061	12,403	1,000,000	1,012,403	9,085	40,185	70,68
NEWMARKET	20,670	2,591	66,400	68,991	2,696	2,117	72,79
RICHMOND HILL	32,492	9,378	225,948	235,326	5,708	4,274	74,93
VAUGHAN	15,422	4,400	250,114	254,514	6,530	3,451	53,86
WHITCHURCH-STOUFFVILLE	11,580	1,720	111,780	113,500	1,903	1,611	84,66
GEORGIANA	15,445	1,443	114,163	115,606	1,263	2,594	82,76
GRIFFINBURG/EAST	9,387	2,125	50,400	52,525	1,158	1,014	47,53
KING	13,025	3,696	98,733	102,429	2,467	2,184	89,25
	174,211	44,304	1,413,793	1,458,097	35,157	25,529	72,61

General Services	Police	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Finance & Other	Total Own Expenditures \$
623	3,868	4,165	889	1,411	2,947	NIL	277	292	14,470
222	109	477	212	NIL	NIL	182	11	111	1,254
446	401	1,480	747	NIL	NIL	465	81	162	3,818
450	149	61	303	NIL	NIL	333	41	94	1,973
371	372	1,065	366	NEGL	9	490	83	336	3,095
420	487	1,208	463	NIL	NIL	518	109	263	3,415
156	86	243	126	NIL	NIL	106	24	26	767
175	600	12	725	2	2	16	221	2	2,726
84	99	224	69	NIL	NIL	61	10	117	664
203	90	744	28	NIL	NIL	61	18	181	1,285
3,254	5,845	10,755	2,448	1,411	2,957	2,947	670	1,766	32,053

MUSKOKA DISTRICT AREA

Region	Households	Local Taxable Assessment \$	Equivalent \$	Total Taxable \$	Residential & Farm Taxation \$	Year End Tax \$	Year End Tax \$
DISTRICT OF MUSKOKA	N.A.	N.A.	N.A.	997	N.A.	N.A.	N.A.
BRACEBRIDGE	7,802	3,959	12,636	16,595	1,191	674	56,62
GRAVENHURST	6,649	5,051	12,408	17,459	1,173	899	73,26
MUNTSVILLE	9,624	4,953	13,715	18,668	1,259	788	63,41
GEORGIAN BAY	1,914	3,516	6,887	10,403	527	451	85,61
LAKE OF BAYS	1,801	3,264	8,551	11,812	591	526	88,96
MUSKOKA LAKES	4,381	7,713	14,441	21,854	1,497	1,502	80,54
	31,461	27,745	67,804	95,549	6,437	4,811	74,74

General Services	Police	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Finance & Other	Total Own Expenditures \$
261	2	1,537	365	91	1,010	5	218	112	3,595
124	86	179	5	12	5	NIL	8	173	961
112	351	81	26	4	117	21	61	61	915
165	76	616	153	NIL	3	113	19	162	1,302
82	48	170	69	NIL	NIL	23	4	52	487
55	31	303	7	NIL	NIL	12	16	52	475
159	146	452	53	24	7	44	25	148	1,058
982	501	3,627	807	152	1,029	487	305	651	8,545

CITIES

Region	Households	Local Taxable Assessment \$	Equivalent \$	Total Taxable \$	Residential & Farm Taxation \$	Year End Tax \$	Year End Tax \$
HAMILTON	101,452	10,411	739,111	749,522	47,200	41,37	5,005
LONDON	231,120	76,644	1,513,362	1,590,006	52,356	31,70	60,59
WINDSOR	159,351	62,440	753,629	913,069	48,165	26,182	54,38
KITCHENER	114,245	4,953	29,746	34,699	2,745	1,707	53,24
THUNDER BAY	100,684	33,130	180,690	213,820	22,568	10,182	44,98
OSHAWA	92,235	29,011	158,174	187,185	13,305	13,156	54,13
CHESHAM	40,442	20,817	55,140	75,957	3,719	3,365	50,53
SAULT STE. MARIE	77,968	22,035	537,306	599,341	16,628	8,385	50,43
GUELPH	61,382	10,677	35,402	46,079	12,427	6,857	55,18
BRANTFORD	6,444	20,301	153,823	174,124	7,712	54,53	60,78
KINGSTON	54,190	20,419	1,02,772	1,23,191	7,844	4,184	32,83
PETERBOROUGH	57,313	10,744	117,774	128,518	12,711	7,263	57,14
SARNIA	54,391	17,492	22,713	40,205	12,617	6,492	54,58
NORTH BAY	13,400	3,492	5,492	8,984	4,983	4,983	5,45
CORNWALL	4,722	13,407	77,177	90,584	9,014	6,641	51,48
GALT	38,451	11,664	66,735	78,399	268,012	4,374	52,44
WATERLOO	37,365	12,706	99,815	112,521	4,374	3,392	52,44
BELLEVILLE	35,157	11,373	138,862	150,235	7,676	3,978	51,83
CHATHAM	34,245	11,274	67,744	79,018	7,038	3,217	45,71
BARRIE	28,440	5,420	261,481	266,901	6,202	3,575	57,65
ST. THOMAS	25,131	8,677	46,120	54,797	5,067	2,777	55,48
WOODSTOCK	24,342	7,231	49,926	57,157	4,926	2,748	55,40
STRATFORD	24,341	7,231	49,926	57,157	4,926	2,748	55,40
CRILLIA	22,113	7,231	49,926	57,157	4,926	2,748	55,40
BROCKVILLE	17,732	6,725	28,434	35,159	3,420	1,971	50,26

General Services	Police	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Finance & Other	Total Own Expenditures \$
5,201	16,446	12,617	10,442	1,442	1,645	7,721	1,862	2,494	72,365
4,218	10,910	10,559	7,883	451	7,091	4,067	626	1,349	46,653
3,911	12,142	8,539	6,335	1,255	6,907	4,281	1,056	1,772	46,198
1,684	5,691	5,479	1,618	813	2,427	1,522	452	435	21,362
1,197	5,020	3,584	2,205	952	2,964	2,734	1,312	1,869	21,638
2,212	5,324	4,957	1,567	715	2,517	2,577	633	1,394	21,702
1,251	4,410	5,713	2,627	193	1,667	1,904	565	753	18,282
1,091	3,984	3,657	1,773	315	1,801	2,091	461	846	15,980
601	2,935	2,105	1,174	226	1,335	1,190	468	331	10,364
855	3,959	2,427	1,368	433	718	1,218	1,303	802	12,903
1,334	3,321	2,456	1,498	113	2,245	1,227	186	681	12,742
703	3,159	1,456	1,106	232	1,777	1,126	157	1,042	12,476
741	2,981	1,776	1,726	412	1,406	1,278	393	535	11,288
845	2,285	2,128	967	124	665	926	37	415	8,172
580	2,123	1,539	1,458	305	1,370	489	68	981	8,874
457	1,790	1,879	723	98	1,037	615	118	383	7,099
1,477	1,655	692	224	433	730	243	156	636	6,306
617	2,000	1,477	939	281	292	712	196	231	6,746
431	1,701	1,426	1,310	19	923	676	157	409	6,924
445	1,415	1,465	909	200	286	649	250	201	5,394
413	1,450	853	611	113	471	641	109	148	4,809
242	1,231	872	446	89	233	403	115	192	3,875
515	1,379	1,479	386	53	391	399	40	411	5,048
336	920	1,004	177	102	109	318	153	426	3,544
459	930	999	570	81	458	286	43	38	3,043

N.A. — Not Applicable, NEGL — Negligible in amount; \$ — ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

REVENUE FUND TRANSFERS		REVENUE FUND - REVENUES							CAPITAL FUND OPERATIONS					NET LONG TERM LIABILITIES		NET SHORT TERM DEBT INCREASES		CITIES
Upper	Education	Local Own Expenditures & Transfers	Taxation	Payments In Lieu	Ontario Subsidies	Other Subsidies	Other Revenues	Total Revenues	Fund Surplus (Deficit)	Liabilities (Amount)	Capital (Amount)	Other Capital (Amount)	Own Capital (Amount)	Current (Amount)	Long Term (Amount)	Short Term (Amount)	Debt (Amount)	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
1,334	14,870	6,477	N.A.	7,422	892	718	15,569	1,030	2,784	3,292	2,050	1,000	1,000	1,000	1,000	1,000	1,000	REGION OF YORK
1,121	2,680	2,680	15	1	21	77	2,733	22	2,733	2,733	2,733	2,733	2,733	2,733	2,733	2,733	2,733	AGORA
4,415	10,252	4,944	22	4	NIL	474	1,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	MARKHAM
1,271	3,634	2,484	71	31	NIL	407	7,000	49	221	221	221	221	221	221	221	221	221	NEWARKET
2,631	6,435	5,704	55	391	NIL	606	6,756	(79)	205	119	2,478	3,398	32	(624)	3,075	496	437	RICHMOND HILL
1,357	7,810	6,530	58	592	84	618	7,481	71	150	230	474	2,577	1	1,000	1,000	1,000	1,000	VAUGHAN
1,131	2,144	1,953	17	15	NIL	134	2,208	65	NIL	25	126	151	NIL	NIL	238	20	50	WHITCHURCH-STOUFFVILLE
1,182	4,183	3,123	19	456	NIL	280	3,879	(304)	NIL	101	399	517	43	(60)	464	26	57	GEORGINA
1,719	1,436	1,159	2	1	NIL	121	1,463	1	1	63	15	194	NIL	NIL	1	24	1	GWILLIMBURY/EAST
1,374	3,082	2,447	10	139	110	105	3,104	23	NIL	NIL	40	313	NIL	(273)	297	20	52	KING
1,037	49,000	11,187	238	15,400	152	1,000	50,000	938	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	MUSKOKA DISTRICT AREA
1,000	3,500	2,977	N.A.	2,000	135	88	3,411	(182)	587	587	587	587	587	587	587	587	587	DISTRICT OF MUSKOKA
1,508	1,578	1,191	37	224	NIL	111	1,565	(115)	123	NIL	259	309	95	18	1,070	1,110	150	BRACEBROSE
1,561	1,591	1,173	23	155	NIL	179	1,569	(22)	200	NIL	38	338	NIL	(100)	462	40	80	GRAVENHURST
1,021	1,005	1,000	24	400	11	523	1,000	792	81	NIL	58	125	NIL	NIL	276	70	10	MUNTSVILLE
109	729	527	3	119	21	27	696	(32)	89	NIL	75	76	NIL	90	130	19	19	GEORGTOWN BAY
107	886	591	2	190	48	37	868	(18)	NIL	NIL	124	124	NIL	NIL	7	401	2	LAKE OF BAYS
267	2,165	1,697	7	261	39	86	2,090	(75)	45	NIL	117	167	NIL	NIL	136	408	37	MUSKOKA LAKES
1,773	11,317	6,437	96	3,729	11	603	10,877	(481)	593	53	1,645	2,420	55	28	1,000	1,000	1,000	
1,124	103,449	89,200	2,734	13,000	81	1,000	1,000,000	(400)	17,323	17,323	17,323	17,323	17,323	17,323	17,323	17,323	17,323	HAMILTON
20,534	67,141	52,356	1,080	8,417	15	7,840	66,427	(564)	2,601	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	LONDON
15,651	40,849	40,145	1,604	8,713	NIL	7,742	1,136	121	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	WINDSOR
9,026	31,147	26,745	704	3,411	NIL	1,421	1,114	82	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	KITTYHAWK
7,394	29,252	24,566	737	4,504	NIL	1,649	25,134	306	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	THUNDER BAY
6,146	29,842	24,335	216	1,000	NIL	1,000	29,432	(410)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	SCARBOROUGH
6,702	24,944	17,318	238	6,713	NIL	1,000	24,001	47	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	SCARBOROUGH
5,678	21,450	18,628	467	8,713	NIL	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	SALT SPRING, WABIC
4,774	15,138	12,427	816	1,700	NIL	81	15,431	294	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	SALT SPRING
4,197	17,100	14,142	446	1,531	NIL	1,471	17,500	490	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	BRANTFORD
4,592	17,284	12,852	680	3,112	14	742	17,400	116	NIL	737	1,118	2,092	691	(879)	14,834	3,666	2,641	KINGSTON
4,748	17,265	12,711	222	2,117	45	1,174	17,401	37	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	PETERBOROUGH
4,326	15,614	12,517	226	2,117	101	883	14,442	259	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	ST. CATHARINES
3,171	11,343	8,993	641	1,384	1	643	11,000	263	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	CORNWALL
2,617	11,641	9,314	452	1,814	58	106	11,000	52	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
2,737	9,836	7,844	203	1,383	NIL	546	9,976	180	400	406	591	1,794	134	(530)	6,613	2,807	1,816	GALT
3,440	9,746	8,374	74	82	NIL	74	10,013	227	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	WATERLOO
2,341	7,077	7,478	76	700	NIL	410	6,777	(11)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	BRILLVILLE
2,036	9,022	7,028	136	1,211	NIL	743	8,240	208	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	CATARAUGUS
2,438	7,832	6,202	127	767	NIL	718	7,613	(119)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	GARRIE
1,432	6,611	5,007	114	713	3	436	6,243	(128)	400	406	591	1,794	134	(530)	6,613	2,807	1,816	ST. THOMAS
1,891	5,700	4,996	44	421	10	268	5,744	(221)	510	129	282	749	1	1	5,744	1,000	1,000	WINDSOR
1,461	6,509	5,249	161	700	NEGL	410	6,000	100	510	129	282	749	1	1	5,744	1,000	1,000	ST. CATHARINES
1,387	4,931	4,001	65	396	60	458	5,000	58	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	BRILLVILLE
1,208	4,851	3,920	42	616	46	276	4,500	49	NIL	407	234	1,400	20	(20)	4,511	1,000	1,000	

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

CITIES (continued)

Municipality	Population	TAXABLE ASSESSMENT		Total Taxation \$	RESIDENTIAL & FARM TAXES \$		YEAR END 1990-91	
		Household	Local \$		Total \$	% Total Tax	Total \$	% Tax Roll
OWEN SOUND	18,021	5,954	8,754	129,947	4,035	1,907	47.26	269
PEMBROKE	15,975	4,744	20,970	82,235	2,504	1,555	58.36	280
	1,926,399	622,223	5,644,173	15,182,772	476,977	276,172	54.01	25,281

SEPARATED TOWNS

TRENTON	14,291	4,362	20,133	86,134	2,755	1,542	55.95	222
SMITHS FALLS	9,563	3,241	15,401	83,126	1,706	872	51.13	55
INGERSOLL	7,609	2,532	11,887	50,885	1,349	770	57.05	99
GENANONGUE	5,134	1,765	8,349	32,597	926	481	57.62	132
PRESCOTT	5,112	1,771	8,314	30,100	942	827	85.30	28
	41,585	12,674	68,244	274,606	7,677	4,051	52.76	477

TOWNS

MISSISSAUGA	173,789	50,213	1,068,328	2,892,021	36,809	24,994	67.74	2,276
BURLINGTON	90,410	26,414	219,436	806,647	15,348	14,001	72.36	1,531
OKVILLE	68,386	18,584	206,031	738,462	15,727	10,014	63.67	1,239
BRAMPTON	46,716	13,856	42,566	423,860	8,558	5,826	68.08	517
THORNHILL	27,903	8,175	32,859	130,912	3,642	2,122	58.25	146
WHITBY	24,777	7,214	44,315	219,381	5,366	3,597	67.03	252
GEORGETOWN	17,860	4,016	37,175	131,826	2,928	2,120	72.41	187
DUNDAS	17,186	5,256	27,341	151,055	3,423	2,509	73.28	110
PRESTON	16,893	5,145	10,527	115,627	3,073	1,911	62.19	145
KIRKLAND LAKE	14,552	5,022	12,008	47,462	1,713	1,060	61.91	161
AJAX	12,142	3,756	10,447	104,370	2,724	1,744	64.02	76
LINDSAY	12,149	3,407	10,702	16,730	2,702	1,284	45.75	269
KAPUSKASING	11,511	3,407	9,474	90,476	2,504	1,607	64.20	274
MIDLAND	11,001	3,352	6,249	92,147	2,753	1,028	36.67	174
KENDRA	11,403	3,521	71,454	82,825	2,710	1,421	52.07	231
COBURN	10,680	3,661	20,561	80,004	2,384	1,132	47.48	93
LEAMINGTON	10,494	3,777	20,256	116,924	2,538	1,215	47.48	124
WALLACEBURG	11,401	3,407	6,249	92,147	2,753	1,028	36.67	174
PORT CREDIT	11,401	3,407	6,249	92,147	2,753	1,028	36.67	174
COLLINGWOOD	9,867	3,366	57,522	98,320	2,711	1,050	38.73	319
FORT FRANCES	9,643	2,977	20,107	85,990	2,061	707	34.67	148
BOWMANVILLE	9,314	2,966	11,118	72,681	1,593	1,064	67.21	111
HAMMERSLEY	9,112	2,702	17,196	67,852	1,854	1,064	57.46	203
RENFREW	9,009	2,735	11,705	44,676	1,460	712	48.75	237
OMAHVILLE	8,994	2,949	10,768	81,555	1,530	984	64.31	94
PORT HOPE	8,912	3,111	11,528	67,779	1,661	984	59.73	133
STONE CREEK	8,566	2,949	6,249	92,147	1,530	401	26.40	92
STREETSVILLE	7,403	2,817	6,249	92,147	1,530	748	49.54	106
MILTON	7,207	2,326	14,484	64,082	1,277	753	59.12	104
IRROQUOIS FALLS	6,474	1,807	42,297	43,208	1,220	424	34.72	70
DRYDEN	6,444	2,026	12,990	60,701	1,452	555	38.20	104
GODFRICH	6,277	2,434	8,169	49,272	1,141	644	56.45	67
HESPELER	6,107	1,985	41,496	47,896	1,125	639	56.78	120
STRATHROY	6,034	2,144	10,539	46,633	1,097	654	60.48	139

REVENUE FUND : OWN EXPENDITURES

Government	Health	Police	Fire	Sanitation	Public Works	Recreational Services	Business & Development	Financial & Other	Total Own Expenditures
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
293	976	1,704	379	124	301	449	46	58	4,333
273	627	600	333	NIL	293	432	38	238	2,834
30,805	100,444	83,572	51,190	9,456	53,702	41,610	11,081	19,857	401,717

159	690	795	364	26	82	183	53	171	2,522
144	316	396	228	82	341	125	9	102	1,744
106	305	282	141	49	264	102	26	36	1,302
104	178	213	156	5	64	79	7	44	854
73	160	197	172	12	71	97	1	130	912
577	1,649	1,882	1,061	179	822	585	95	483	7,333

1,658	7,382	5,383	3,110	NIL	1,509	5,007	350	2,565	26,462
909	3,104	4,935	2,235	3	36	3,075	255	696	15,247
590	2,882	2,347	1,850	78	25	1,298	217	501	9,389
466	1,070	1,500	1,011	NIL	231	998	108	284	6,266
453	1,162	1,089	337	85	928	434	54	228	4,770
467	986	905	498	NIL	238	373	202	75	3,746
251	494	929	338	NIL	253	21	81	235	1,236
265	764	376	315	NIL	3	333	1	59	2,117
313	561	529	333	57	383	219	20	116	2,532
161	557	695	112	42	668	197	46	118	2,595
243	527	345	232	2	144	298	31	40	1,561
119	583	623	169	9	4	177	34	84	1,720
411	690	333	333	16	224	173	8	138	1,226
143	467	231	185	37	185	195	37	253	1,256
183	587	554	334	101	284	145	17	34	2,279
288	337	420	298	21	NIL	110	11	126	1,571
124	416	415	203	17	145	203	17	90	1,072
188	312	270	219	NIL	3	120	4	4	1,113
253	598	377	348	NIL	47	119	27	73	2,082
158	413	332	189	NIL	241	167	5	40	1,545
158	540	813	500	NIL	13	108	15	78	2,224
230	512	664	356	56	129	368	35	131	2,482
102	309	266	139	16	1	236	118	17	1,203
203	497	316	219	NIL	21	179	25	21	1,376
93	367	297	176	37	70	176	59	108	1,384
106	247	243	193	NIL	13	75	23	114	1,015
133	252	478	244	NIL	15	68	15	150	1,292
115	232	121	65	NIL	1	15	NIL	89	774
106	168	165	128	NIL	45	72	18	6	762
180	253	164	175	NIL	85	16	20	893	
131	95	373	72	10	100	191	7	64	1,043
86	225	631	232	12	138	332	6	44	1,707
107	256	270	182	11	NIL	149	31	9	976
99	268	143	65	26	103	158	33	222	1,114
194	198	107	77	39	105	105	8	25	823

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

REVENUE FUND TRANSFERS		Total Urban Expenditures & Transfers		REVENUE FUND REVENUES					Revenue Fund Total	CAPITAL FUND OPERATIONS						NET INVESTMENT (Less Transfers)	NET FINANCIAL RESULT (Less Transfers)	CITIES (continued)
Upper	Lower			Transfers	Payments	Ontario	Other	Other	Total	\$	\$	\$	\$	\$	\$			
11-25	1-25	5-52	4-11	186	71	101	207	5-11	21	21	21	21	21	21	21	11-17	11-17	OPEN SOUND
11-25	71	3-54	2-14	71	71	101	207	5-11	21	21	21	21	21	21	21	11-17	11-17	PENNSBORO
11-25	11-25	5-7-94	4-1-97	1-1-25	75	101	207	5-11	21	21	21	21	21	21	21	11-17	11-17	
11-25	8-7	3-369	2-755	58	907	NIL			5-11	51								
11-25	77	2-613	1-717	37	67	6			2-13	15								THENTON
11-25	4-2	1-794	1-345	33	37	111	1		1-11	7								SMITH FALLS
11-25	17	1-466	1-26	12	27	1			1-11	7								INDIAN RIVER
11-25	2-1	1-193	4-2	20	1	1			1-11	7								BAYVIEW
11-25	2-757	10-097	7-177	169	1-177				1-11	7								PHILLIPS
11-25	17-492	4-7-42	3-1-46	2-1-38	4-1	48	1-17		1-11	7								MISSISSAUGA
11-25	7-404	24-215	10-3-46	193	2-1-17	127			1-11	7								BURLINGTON
11-25	7-391	1-7-64	15-7-27	244	1-27	4-7			1-11	7								CARVILLE
11-25	1-792	1-7-92	8-1-58	58	1-11	1			1-11	7								BRAMPTON
11-25	1-4-0	6-266	3-6-42	106	2-1-17	20			1-11	7								TIMMINS
11-25	2-15	6-565	4-3-67	40	4-1	20			1-11	7								WHITBY
11-25	236	3-764	2-9-08	19	4-17	48			1-11	7								GEORGE TOWN
11-25	1-75	3-813	1-4-21	42	4-1	20			1-11	7								LUNAS
11-25	1-11	3-872	3-872	36	4-1	20			1-11	7								PRESTON
11-25	5-01	3-098	1-7-13	101	1-11	20			1-11	7								KIRKLAND LAKE
11-25	1-6-7	3-258	2-7-24	21	4-1	20			1-11	7								ALEX
11-25	3-92	2-8-01	2-3-02	92	4-1	20			1-11	7								LINDSAY
11-25	8-91	3-1-19	2-4-74	41	4-1	20			1-11	7								KAP-MASSING
11-25	9-08	3-0-51	2-3-53	83	3-06	57			3-058	21								MIDLAND
11-25	8-86	3-1-55	2-3-19	152	3-40	NIL			3-1-86	21								KENORA
11-25	7-75	2-6-09	2-3-04	64	4-1	20			2-1-86	275								CUBOHO
11-25	2-25	3-1-61	2-1-58	29	4-1	20			2-1-58	30								SIMCOE
11-25	4-7	1-2-0-9	1-2-0-9	9	1-11	20			1-11	7								LEAMINGTON
11-25	4-7	2-2-84	2-2-84	3	1-11	20			2-2-84	125								WALLACEBURG
11-25	166	8-83	2-5-94	71	319	15			2-5-89	95								PORT CREDIT
11-25	976	3-4-07	1-7-11	45	4-1	20			1-11	7								COLLINGWOOD
11-25	6-25	3-11-17	2-0-11	3-0	4-1	20			1-11	7								PORT FRANCES
11-25	263	4-1-07	1-1-04	14	1-11	20			1-11	7								BOWMANVILLE
11-25	4-0	2-4-00	1-8-04	36	2-11	20			2-11	20								HAVERSBURY
11-25	206	4-22	2-0-72	1-4-60	32	315	97		2-0-97	26								RENFRE
11-25	5-7	1-8-3	1-8-3	2-1	1-11	20			1-9-37	60								ORANGEVILLE
11-25	6-7	2-1-0-8	1-1-0-8	245	2-1	20			2-2-72	90								PORT HURON
11-25	158	1-5-15	1-5-15	11	125	12			1-5-25	9								STONEY CREEK
11-25	5-4	1-1-59	1-1-59	1	1-11	20			1-1-59	1								STRATFORD
11-25	112	1-5-55	1-2-97	8	127	9			1-5-58	(20)								MILTON
11-25	3-48	1-6-31	1-2-0	7	21	NIL			1-6-38	2-1								INDOUBT FALLS
11-25	6-1	2-3-21	1-4-5	32	4-1	10-9			2-1-3	111								GRLEY
11-25	3-4	1-1-33	1-1-1	49	1-1	20			1-1-3	76								SUDBURY
11-25	4-0	1-1-3	1-1-3	1-1	1-1	20			1-1-3	6								HESPELER
11-25	4-0	1-3-78	1-0-07	12	12	30			1-3-78	113								STRATHROY

N.A. - Not Applicable; NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

P. number	RESIDENTIAL FARM	PAYABLE AGREEMENT		Total 1971-72 \$	RESIDENTIAL FARM 1971-72 \$	YEAR END 1971-72	
		1971-72 \$	1972-73 \$			1971-72 \$	1972-73 \$
6-570	1-7-60	31,740	31,000	1,085	486	44.82	126
6-571	1-7-60	31,740	31,000	1,085	486	44.82	126
6-572	1-7-60	31,740	31,000	1,085	486	44.82	126
6-573	1-7-60	31,740	31,000	1,085	486	44.82	126
6-574	1-7-60	31,740	31,000	1,085	486	44.82	126
6-575	1-7-60	31,740	31,000	1,085	486	44.82	126
6-576	1-7-60	31,740	31,000	1,085	486	44.82	126
6-577	1-7-60	31,740	31,000	1,085	486	44.82	126
6-578	1-7-60	31,740	31,000	1,085	486	44.82	126
6-579	1-7-60	31,740	31,000	1,085	486	44.82	126
6-580	1-7-60	31,740	31,000	1,085	486	44.82	126
6-581	1-7-60	31,740	31,000	1,085	486	44.82	126
6-582	1-7-60	31,740	31,000	1,085	486	44.82	126
6-583	1-7-60	31,740	31,000	1,085	486	44.82	126
6-584	1-7-60	31,740	31,000	1,085	486	44.82	126
6-585	1-7-60	31,740	31,000	1,085	486	44.82	126
6-586	1-7-60	31,740	31,000	1,085	486	44.82	126
6-587	1-7-60	31,740	31,000	1,085	486	44.82	126
6-588	1-7-60	31,740	31,000	1,085	486	44.82	126
6-589	1-7-60	31,740	31,000	1,085	486	44.82	126
6-590	1-7-60	31,740	31,000	1,085	486	44.82	126
6-591	1-7-60	31,740	31,000	1,085	486	44.82	126
6-592	1-7-60	31,740	31,000	1,085	486	44.82	126
6-593	1-7-60	31,740	31,000	1,085	486	44.82	126
6-594	1-7-60	31,740	31,000	1,085	486	44.82	126
6-595	1-7-60	31,740	31,000	1,085	486	44.82	126
6-596	1-7-60	31,740	31,000	1,085	486	44.82	126
6-597	1-7-60	31,740	31,000	1,085	486	44.82	126
6-598	1-7-60	31,740	31,000	1,085	486	44.82	126
6-599	1-7-60	31,740	31,000	1,085	486	44.82	126
6-600	1-7-60	31,740	31,000	1,085	486	44.82	126
6-601	1-7-60	31,740	31,000	1,085	486	44.82	126
6-602	1-7-60	31,740	31,000	1,085	486	44.82	126
6-603	1-7-60	31,740	31,000	1,085	486	44.82	126
6-604	1-7-60	31,740	31,000	1,085	486	44.82	126
6-605	1-7-60	31,740	31,000	1,085	486	44.82	126
6-606	1-7-60	31,740	31,000	1,085	486	44.82	126
6-607	1-7-60	31,740	31,000	1,085	486	44.82	126
6-608	1-7-60	31,740	31,000	1,085	486	44.82	126
6-609	1-7-60	31,740	31,000	1,085	486	44.82	126
6-610	1-7-60	31,740	31,000	1,085	486	44.82	126
6-611	1-7-60	31,740	3				

REVENUE FUND OWN EXPENDITURES

Case No.	Pre-incident \$	Police \$	Sanitary \$	Legal \$	Social service \$	Recreational \$	Planning \$	Financial \$	Total Own Expenditure \$
118	233	278	70	16	70	153	7	96	1,060
111	214	241	160	3	1	112	35	36	1,151
107	205	242	143	29	2	81	48	76	1,068
105	202	262	218	1	93	56	512	42	1,114
15	181	248	111	54	52	158	19	36	1,053
100	147	245	132	15	57	96	2	62	888
100	200	200	100	100	100	100	100	100	846
100	100	200	100	100	100	100	100	100	878
100	100	200	100	100	100	100	100	100	884
100	100	200	100	100	100	100	100	100	874
78	146	280	230	100	4	59	65	11	866
78	146	280	230	100	76	65	9	15	937
77	105	158	43	2	3	52	18	280	847
77	148	126	112	4	1	68	4	20	567
101	91	285	73	8	68	125	6	43	589
105	119	132	102	100	100	103	16	12	580
80	114	96	48	100	100	57	1	20	386
11,422	31,587	32,188	17,669	794	8,236	17,985	2,128	7,573	125,095

TOWNS (continued)

SURGEON FALLS	6,570	1,776	34,781	5,720	1,085	496	44,882	126	11.64
TILLSONBURG	6,131	2,438	34,680	27,171	1,463	74	47,886	144	8.50
PARIS	6,225	2,117	34,425	34,405	1,418	632	42,700	122	10.70
ANNAPOLIS	6,128	1,962	34,402	34,406	1,406	34	46,886	101	7.70
FERRY SOUND	1,259	1,442	34,235	34,186	1,364	62	42,405	130	12.80
ESPANOLA	6,049	1,600	34,143	52,771	1,367	581	72,895	50	2.29
PERTH	6,042	1,746	34,131	34,742	1,447	68	47,119	54	5.44
NEW LINSEAR	6,117	1,800	34,131	34,724	1,442	68	46,811	76	8.27
DEEP RIVER	6,006	1,479	34,054	30,671	1,371	60	42,447	60	15.48
AMHERSTBURG	6,169	1,888	34,019	48,727	1,308	632	44,370	80	7.37
FERRIS	7,252	1,782	33,719	44,755	1,426	642	46,691	64	6.66
DUNNVILLE	6,060	1,800	33,622	47,600	1,464	587	49,485	110	10.30
PENITANGUISHENE	6,119	1,800	33,602	47,600	1,462	512	49,707	110	16.53
HAILEYBURY	6,193	1,768	33,097	31,729	926	500	54,005	80	9.11
HAILEYBURY	6,117	1,711	33,055	30,671	1,367	423	46,400	166	10.40
ACTON	5,100	1,705	31,714	40,777	880	474	53,093	91	5.78
TELENSH	5,103	1,417	31,636	35,680	875	401	42,885	50	7.06
TELENSH	820,730	25,441	403,113	3,260,000	107,826	137,876	61,518	12,190	7.40

TOWNSHIPS

CHINDAGACUOY	19,203	4,988	29,188	4,128,000	7,161	4,175	7,333	401	5,660
PICKERING	36,003	9,334	45,337	2,074,000	6,433	4,175	70,72	649	12,27
SAFFLEET	19,122	4,777	23,899	1,777,000	5,633	4,175	64,67	980	27,19
KINGSTON	19,497	4,911	24,408	1,777,000	5,633	4,175	64,67	392	12,69
VALLEY EAST	19,497	4,911	24,408	1,777,000	5,633	4,175	64,67	120	11,09
ANCASTER	19,497	4,911	24,408	1,777,000	5,633	4,175	64,67	248	11,09
SANDWICH WEST	19,181	4,777	23,958	1,777,000	5,633	4,175	64,67	245	12,72
INNISFIL	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	276	17,52
DARLINGTON	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	228	18,23
ESQUEWING	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	228	17,93
SARNIA	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	233	10,73
BRANTFORD	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	185	9,58
BALFOUR	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	208	28,65
SIMCO	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	112	12,83
ERNESTOWN	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	178	13,31
WATERLOO	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	137	7,96
PERSE	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	186	11,68
CLINTON LAKE	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	119	5,34
FLAMBOROUGH WEST	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	61	6,96
TISSALE	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	37	4,02
PAIDSTONE	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	167	9,97
YARMOUTH	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	82	8,79
HAMILTON	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	260	21,44
CHATHAM	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	238	19,25
MOORE	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	93	6,07
ESSA	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	198	31,90
WILMOT	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	117	12,49
HARWICH	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	195	17,61
SMITH	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	218	21,86
WESTMINSTER	19,175	4,777	23,952	1,777,000	5,633	4,175	64,67	169	8,66
GOSFIELD SOUTH	6,831	1,731	7,562	56,985	912	732	79,63	166	17,88
NEELSON AND GARSON	6,831	1,731	7,562	56,985	912	732	79,63	175	12,00
ROBINSON	6,831	1,731	7,562	56,985	912	732	79,63	66	8,11
FLAMBOROUGH EAST	6,831	1,731	7,562	56,985	912	732	79,63	96	13,44
GLANFORD	6,831	1,731	7,562	56,985	912	732	79,		

619	1,593	1,203	934	NIL	109	1,593	127	289	6,098
492	1,087	1,045	434	NIL	201	503	211	34	4,300
217	644	534	283	7	NIL	187	94	174	2,774
155	103	442	345	77	NIL	140	44	131	1,434
182	236	385	46	35	63	366	44	8	1,363
184	345	383	65	43	1	164	NIL	189	1,352
179	366	415	4	NIL	14	14	NIL	79	1,174
186	347	306	1	NIL	92	26	72	1,146	
71	53	400	24	13	MEGL	15	21	18	615
77	63	428	11	NIL	NIL	6	5	44	635
136	317	508	22	NIL	82	50	12	158	1,355
102	197	681	36	106	3	65	64	66	1,317
126	84	368	150	18	32	107	3	84	975
4	101	222	48	NIL	NIL	3	15	38	469
70	104	217	149	NIL	66	86	29	43	765
90	238	218	23	MEGL	61	2	26	79	737
120	97	505	2	NIL	NIL	58	3	18	807
265	367	356	91	19	125	254	9	704	2,592
48	54	139	32	MEGL	NIL	15	3	46	351
125	333	504	26	20	77	129	9	104	1,366
81	67	421	23	MEGL	2	9	5	96	705
53	25	247	42	NIL	19	4	9	43	437
74	66	112	21	4	NIL	28	5	30	534
58	22	491	9	MEGL	NIL	3	MEGL	19	630
117	57	469	119	NIL	26	379	10	54	1,232
60	64	332	24	NIL	NIL	14	5	8	507
59	42	242	10	NIL	14	9	8	24	444
72	37	237	11	MEGL	5	6	20	529	
55	46	219	11	NIL	28	38	6	15	417
111	66	323	95	NIL	69	69	10	105	846
69	152	171	30	NIL	NIL	16	6	44	390
106	53	346	25	21	215	21	1	30	966
59	49	185	9	NIL	58	18	7	13	384
46	29	125	14	MEGL	NIL	22	NIL	25	241
46	22	160	1	NIL	NIL	7	1	20	256

NEGL – Negligible in amount, \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

REVENUE FUND TRANSFERS			REVENUE FUND : REVENUES										CAPITAL FUND - OPERATIONS										NET LONG TERM DEBT		TOWNS (continued)	
Town	Year	Total Own Excl. Bonds & Transfers	Taxes					Total Revenue	Revenue	Sources					Total	Change	Total	Change	Town	Year						
			\$	\$	\$	\$	\$			\$	\$	\$	\$	\$							\$	\$	\$	\$	\$	\$
N.A.	371	1+11	1,085	6	174	57	110	1,445	32	NIL	14	28	47	NIL	1,038	2,401	110	7,57	STURGEON HILLS	1981						
200	552	2+041	1,693	18	147	65	79	2,113	122	NIL	14	28	47	NIL	1,038	2,401	110	7,57	TILLSONBURG	1981						
120	355	1+531	1,111	13	153	43	202	1,524	131	NIL	14	28	47	NIL	1,038	2,401	110	7,57	PARIS	1981						
210	411	1+745	1,200	26	211	61	144	1,745	132	NIL	14	28	47	NIL	1,038	2,401	110	7,57	AMHERST	1981						
N.A.	410	1+464	1,085	30	153	41	148	1,474	130	NIL	14	28	47	NIL	1,038	2,401	110	7,57	PARRY SOUND	1981						
N.A.	510	1+398	1,160	3	171	NIL	28	1,363	136	NIL	14	28	47	NIL	1,038	2,401	110	7,57	ESPANOLA	1981						
166	371	1+383	995	26	185	50	71	1,352	126	NIL	14	28	47	NIL	1,038	2,401	110	7,57	PERTH	1981						
N.A.	371	1+247	916	48	147	NIL	117	1,452	135	NIL	14	28	47	NIL	1,038	2,401	110	7,57	NEW LISKEARD	1981						
210	678	1+354	671	524	144	NIL	58	1,759	144	NIL	14	28	47	NIL	1,038	2,401	110	7,57	DEEP RIVER	1981						
143	496	1+513	1,208	33	167	14	48	1,470	143	NIL	14	28	47	NIL	1,038	2,401	110	7,57	AMHERSTBURG	1981						
200	380	1+455	1,124	28	181	23	46	1,403	152	NIL	14	28	47	NIL	1,038	2,401	110	7,57	FERGUS	1981						
156	390	1+483	1,068	18	176	16	95	1,349	158	NIL	14	28	47	NIL	1,038	2,401	110	7,57	DUNWILLIE	1981						
51	230	1+105	690	24	182	47	145	1,076	157	NIL	14	28	47	NIL	1,038	2,401	110	7,57	PENETANGUISHEM	1981						
109	368	1+119	926	34	96	42	60	1,138	159	NIL	14	28	47	NIL	1,038	2,401	110	7,57	HAVERLY	1981						
N.A.	192	992	557	34	280	NIL	103	978	159	NIL	14	28	47	NIL	1,038	2,401	110	7,57	HAILEYBURY	1981						
71	378	1+037	880	19	100	9	60	1,047	160	NIL	14	28	47	NIL	1,038	2,401	110	7,57	ACTON	1981						
98	345	825	675	5	84	10	44	815	161	NIL	14	28	47	NIL	1,038	2,401	110	7,57	TEGUMSEH	1981						
14,455	6,151	209,404	163,826	5,491	23,440	2,197	17,226	212,603	2,696	19,740	9,281	18,784	43,110	5,498	14,817	172,267	2,747	22,117								

TOWNSHIPS

542	3,314	9,954	7,161	200	783	1	1,008	9,953	(1)	1,219	1,31	1,24	6,735	1,24	74	1,24	1,24	542	1,24	CHINGACOSTY	1981		
426	2,132	7,458	5,683	296	1,077	NEGL	434	7,452	94	1,219	1,31	1,24	6,735	1,24	74	1,24	1,24	426	1,24	PICKERING	1981		
451	1,087	4,205	3,613	16	345	NIL	224	4,225	21	1,219	1,31	1,24	6,735	1,24	74	1,24	1,24	451	1,24	SALTLEIGH	1981		
534	1,422	3,800	5,116	106	344	NIL	169	3,827	163	1,219	1,31	1,24	6,735	1,24	74	1,24	1,24	534	1,24	KINGSTON	1981		
N.A.	661	1,451	1,079	16	621	NIL	245	1,972	(20)	NIL	66	101	155	NIL	92	10	42	7	35	VALLEY EAST	1981		
325	1,130	2,778	2,234	17	298	NIL	231	2,779	1	5	NIL	125	62	7	61	24	10	24	24	ANCASTER	1981		
223	865	2,263	1,924	1	117	23	112	2,256	(5)	189	1	35	47	144	57	144	57	144	57	SANDWICH WEST	1981		
240	1,111	2,153	1,431	2	244	NIL	145	2,641	30	1+219	1+31	1+24	6+735	214	74	1+24	1+24	240	1+24	INNISFILL	1981		
202	744	1,815	1,431	4	143	4	44	1,462	44	1+219	1+31	1+24	6+735	214	74	1+24	1+24	202	1+24	JARLINGTON	1981		
145	745	1,544	1,240	NEGL	244	NIL	44	1,611	44	NIL	108	14	44	NIL	14	44	14	44	14	ESSEX	1981		
321	1,047	2,723	2,153	4	37	14	141	2,724	158	1+219	1+31	1+24	6+735	214	74	1+24	1+24	321	1+24	SARNIA	1981		
212	477	2,476	1,844	6	44	NIL	144	2,477	141	1+219	1+31	1+24	6+735	214	74	1+24	1+24	212	1+24	BRANTFORD	1981		
N.A.	344	1+311	1+441	12	144	14	172	1+441	274	1+219	1+31	1+24	6+735	214	74	1+24	1+24	N.A.	1+24	WATERLOO	1981		
514	486	1,215	1+441	44	144	14	172	1+441	274	1+219	1+31	1+24	6+735	214	74	1+24	1+24	514	1+24	WATERLOO	1981		
N.A.	486	1+215	1+441	44	144	14	172	1+441	274	1+219	1+31	1+24	6+735	214	74	1+24	1+24	N.A.	1+24	WATERLOO	1981		
212	1,022	2,021	1,699	36	234	NIL	58	2,023	23	NIL	37	23	13	NIL	14	14	14	14	212	1+24	WATERLOO	1981	
262	744	1,491	1,641	2	244	NIL	141	1+641	111	1+219	1+31	1+24	6+735	214	74	1+24	1+24	262	1+24	WATERLOO	1981		
N.A.	744	3+334	3+334	2	244	NIL	141	3+334	23	1+219	1+31	1+24	6+735	214	74	1+24	1+24	N.A.	1+24	WATERLOO	1981		
188	633	1,171	1,009	1	122	NIL	50	1,183	11	2	16	38	54	2	NIL	14	14	14	14	188	1+24	WATERLOO	1981
N.A.	377	1,744	916	64	653	1	101	1+735	(9)	26	NIL	162	168	NIL	14	14	14	14	26	1+24	WATERLOO	1981	
294	1,056	2,055	1,672	37	189	NIL	107	2,004	(51)	29	42	115	96	29	60	24	1,204	1,09	183	0.12	WATERLOO	1981	
191	514	1+147	821	10	74	14	90	1+147	141	1+219	1+31	1+24	6+735	214	74	1+24	1+24	191	1+24	WATERLOO	1981		
137	536	1+208	930	1	216	NIL	72	1+219	12	NIL	53	62	115	NIL	14	14	174	30	7	4.59	WATERLOO	1981	
261	616	1+479	1+216	8	244	NIL	38	1+488	40	98	102	219	144	202	20	20	174	30	7	4.59	WATERLOO	1981	
677	713	2+211	1+486	96	430	NIL	196	2+208	(13)	374	198	356	605	26	297	1,755	2,34	220	9.97	WATERLOO	1981		
131	392	1+030	618	124	249	NIL	59	1+050	21	7	NIL	45	44	8	NIL	14	14	14	14	131	1+24	WATERLOO	1981
171	544	1+441	922	2	14	NIL	33	1+122	32	7	NIL	145	161	14	14	14	14	14	14	171	1+24	WATERLOO	1981
276	744	1+336	1+141	10	14	NIL	33	1+141	24	7	NIL	145	161	14	14	14	14	14	14	276	1+24	WATERLOO	1981
224	560	1+201	985	7	174	2	50	1+217	16	NIL	17	63	80	NIL	14	14	14	14	224	1+24	WATERLOO	1981	
465	1,047	2+359	1+932	9	274	1	100	2+315	(44)	27	55	196	235	27	NIL	14	14	296	4.26	465	1+24	WATERLOO	1981
158	533	1+080	919	18	113	NIL	52	1+101	21	43	40	72	127	31	(13)	613	1.08	93	8.44	158	1+24	WATERLOO	1981
N.A.	332	1+334	851	15	14	NIL	18	1+284	(5)	263	24	142	284	14	14	14	14	14	14	N.A.	1+24	WATERLOO	1981
127	52	1+017	815	1	14	NIL	4	1+24	4	43	14	14	14	14	14	14	14	14	14	127	1+24	WATERLOO	1981
129	460	844	714	1	14	NIL	4	844	(11)	14	14	14	14	14	14	14	14	14	14	129	1+24	WATERLOO	1981
112	352	741	614	1	14	NIL	4	741	2	14	14	14	14	14	14	14	14	14	14	112	1+24	WATERLOO	1981

N.A. - Not Applicable; NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000'S

DEMOGRAPHIC & TAXATION HIGHLIGHTS

REVENUE FUND : OWN EXPENDITURES

TOWNSHIPS (continued)

RAYSIDE	5,391	1,391	4,344	21,429	374	320	85.57	73	19.60	81	34	214	35	13	19	219	1	4	645
LONDON	5,940	1,754	11,455	58,455	1,075	811	77.25	132	12.18	76	55	336	13	NIL	32	41	NIL	3	576
MURRAY	5,341	3,434	4,113	24,140	487	408	83.85	50	10.19	42	15	213	26	2	NIL	7	11	2	316
ELIZABETHTON	5,880	1,400	7,437	30,766	491	358	60.98	83	16.87	32	20	116	5	NIL	24	4	6	8	314
CLARKE	5,065	1,747	6,232	57,457	472	483	78.35	200	22.48	47	36	350	4	7	NIL	15	17	34	516
THURLOW	5,865	1,713	7,411	48,773	869	414	46.73	108	12.70	37	33	209	5	NIL	NIL	8	15	23	331
ATIKOKAN	5,341	1,621	11,741	24,208	953	371	38.97	24	2.97	101	211	412	142	74	56	255	68	54	1,373
BEVERLY	5,755	1,554	9,015	40,702	730	541	74.11	46	11.78	62	36	172	11	NIL	NIL	1	5	2	289
BURFORD	5,720	1,684	9,804	51,873	767	671	87.55	140	17.31	41	34	214	19	22	4	29	2	6	373
CHARLOTTEVILLE	5,706	2,503	8,446	52,788	763	669	89.94	105	13.82	57	31	273	8	NIL	18	8	11	5	411
WINDHAM	5,604	1,678	10,832	66,049	903	832	92.15	118	12.40	49	25	259	22	NIL	26	5	3	7	397
AUGUSTA	5,503	1,698	11,629	48,657	816	334	40.89	68	8.32	34	30	242	11	3	51	14	2	10	398
TOWNSEND	5,553	1,589	7,468	53,363	720	647	89.81	80	10.98	27	19	296	21	8	25	24	2	9	429
DERHAM	5,508	1,554	7,598	40,201	682	579	84.98	138	20.28	81	44	215	12	NIL	NIL	52	2	14	329
TINY	5,491	5,727	13,015	75,231	1,162	1,003	86.35	257	22.09	79	53	314	55	1	NEGL	52	30	16	600
RALEIGH	5,446	1,771	8,219	49,812	837	614	73.38	82	9.74	44	19	240	2	NIL	NEGL	4	7	16	332
CARADOC	5,434	1,644	7,444	48,071	726	595	81.90	52	7.06	42	14	253	8	38	24	2	5	22	413
NOTTAWASAGA	5,429	3,117	7,167	40,231	799	726	90.91	270	32.71	51	41	273	18	NIL	NIL	2	6	53	445
WELLESLEY	5,252	1,375	6,094	48,144	634	544	86.60	54	8.52	35	49	196	8	NIL	24	42	0	13	415
ALBION	5,111	1,520	53,204	63,717	872	815	92.32	133	15.29	70	50	198	5	NIL	2	53	9	4	410
ORILLIA	5,071	2,901	8,195	56,130	864	667	77.19	143	16.51	62	30	277	31	NEGL	NIL	11	20	69	501
CHARLOTTENBURGH	5,068	1,583	6,890	28,122	698	524	75.02	196	28.03	62	46	295	18	2	NIL	17	14	99	553
503,032 155,026 1,266,579 4,303,941 76,374 53,930 70.61 10,118 13.16 5,640 8,449 19,437 3,814 383 1,571 5,644 1,078 3,709 49,765																			

TOTAL FOR LARGER MUNICIPALITIES

6,416,682	2,078,855	20,430,884	50,627,328	1,580,730	892,230	55.81	110,340	6.96	131,195	308,296	296,017	149,420	35,387	178,747	152,446	26,496	95,964	1,343,968
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NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS		TOWNSHIP Expenditures & Transfers		REVENUE FUND : REVENUES						Capital Fund		CAPITAL FUND OPERATIONS				NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES		
Transfers to	Transfers from			Payments to the Province	Ontario Subsidies	Other Subsidies	Other Income	Total Revenue	Debt Fund	Transfers to	Transfers from	Transfers to	Transfers from	Transfers to	Transfers from	Capital Fund	Debt Fund	Transfers to	Transfers from	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
195	840	374	1	338	NIL	107		820	(20)	NIL	34		NIL							
258	515	1,549	12	221	NIL	96		1,393	45	174	143		NIL							HAYSIDE
84	664	487	13	125	NIL	15		648	(16)	NIL	NIL	27	27	NIL	NIL					LONDON
104	272	491	1	159	NIL	21		672	(18)	NIL	NIL	NIL		NIL	NIL					MURRAY
117	494	872	2	244	NIL	41		1,159	32	NIL	63	69		NIL	NIL					ELIZABETHTOWN
257	442	1,030	849	1	121	3	57	1,031	1		NIL	34		NIL	NIL					CLARKE
261	348	1,761	953	14	770	1	87	1,733	(24)		NIL	34		NIL	NIL					THURLOW
151	494	911	730	3	115	NIL	52	909	(3)		NIL	27	104		NIL					ATIKOHAN
142	442	950	747	2	144	NIL	46	940			16	15	64		NIL					BEVERLY
147	413	971	743	2	192	2	25	964	(17)		14	192	164		NIL					BURGESS
188	524	1,105	903	NEGL	199	NIL	50	1,192	46		5	81	192		NIL					CHARLOTTEVILLE
142	458	1,023	816	1	297	NIL	44	1,740	33		14	NIL	60		NIL					WINDHAV
135	411	944	721	1	148	NIL	64	974	11		44				NIL					AUGUSTA
140	301	810	632	1	114	NIL	47	934	18		50	48	174		NIL					TOWNSEND
312	691	1,452	1,162	2	245	NEGL	61	1,468	16		4	88	60		NIL					GENEHAM
191	323	914	837	3	74	4	27	962	29		88	165		NIL						TINT
174	335	910	724	1	157	NIL	25	950	32		32	79	64		NIL					HALEIGH
122	470	1,043	790	2	204	NIL	30	1,074	(8)		4	64		NIL						CARADOC
95	343	843	634	1	147	NIL	74	885	(5)		30	NIL	140		NIL					WELLESLEY
86	540	1,042	872	1	167	NIL	81	1,061	19		70	65	144		NIL					ALBION
111	498	1,113	864	3	204	NIL	42	1,114	2		NIL	23	16		NIL					ORILLIA
151	262	968	698	1	179	13	60	950	(16)		NIL	123	55	120	NIL					CHARLOTTETOWN
11,310	39,620	100,694	76,374	1,434	15,864	70	7,855	101,198	604		5,008	3,444	13,462	2,174	2,128	(1,860)	37,674	.87	5,463	5,480

TOWNSHIPS (continued)

TOTAL FOR LARGER MUNICIPALITIES

25,965	691,007	2,060,940	1,580,730	66,491	2,921,962	7,642	175,183	2,379,010	14,070		245,761	106,171	157,390	43,132	14,907	(1,904)	2,025,341	3.34	286,049	13.76	
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Adjala	Township	Simcoe		E 25-32	Balmer town	Improvement District	Kenora		I 17-24
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings		G 9-16
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings		G 9-16
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora		I 17-24
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Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford		C 17-24
Alliston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay		I 25-32
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Alnwick	Township	Northumberland & Durham		F 1-8					
Alvinston	Village	Lambton		B 25-32	Beckwith	Township	Lennox & Addington		H 25-32
Amabel	Township	Bruce		E 1-8	Bedford	Township	Frontenac		G 1-8
Amaranth	Township	Dufferin		E 9-16	Beeton	Village	Simcoe		E 25-32
Ameliasburg	Township	Prince Edward		G 17-24	Belle River	Town	Essex		B 9-16
Amherstburg	Town	Essex		B 9-16	Bellefleur	City	Hastings	•	G 9-16
Amherst Island	Township	Lennox & Addington		G 17-24	Belmont	Village	Elgin		B 1-8
Ancaster	Township	Wentworth	•	D 25-32	Belmont and Methuen	Township	Peterborough		F 17-24
Anderdon	Township	Essex		B 9-16	Bentnick	Township	Grey		E 9-16
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					Bexley	Township	Victoria		F 25-32
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Ayr	Village	Waterloo		D 9-16	Bonfield	Township	Nipissing		J 1-8
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Capreol	Town	Sudbury		J 17-24	Colchester South	Township	Essex	B	9-16
Caradoc	Township	Middlesex	•	B 33-40	Coldwater	Village	Simcoe	E	25-32
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Cardiff	Township	Haliburton		F 25-32	Collingswood	Town	Simcoe	•	E 25-32
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Cramahe	Township	Northumberland & Durham		E 25-32	Easthope, South	Township	Perth	C	25-32
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Crosby, South	Township	Leeds & Grenville ..		H 33-40	Eganville	Village	Renfrew	H	17-24
Cutross	Township	Bruce		E 1-8	Egremont	Township	Grey	E	9-16
Cumberland	Township	Ottawa-Carleton ..	•	A 9-16	Ekfrid	Township	Middlesex	B	33-40
Dack	Township	Timiskaming ..		J 25-32	Elderslie	Township	Bruce	E	1-8
Dalhousie and North Sherbrooke	Township	Lanark ..		F 25-32	Eldon	Township	Victoria	F	25-32
Dalton	Township	Victoria		H 25-32	Elizabethtown	Township	Leeds & Grenville ..	•	H 33-40
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Darlington	Township	Northumberland & Durham	•	B 25-32	Elliot Lake	Township	Algoma	•	I 1-8
Dawn	Township	Lambton		I 1-8	Elma	Township	Perth	C	25-32
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Delaware	Township	Middlesex		C 9-16	Elmsley, South	Township	Leeds & Grenville ..	H	33-40
Delhi	Town	Norfolk		G 9-16	Elmvale	Village	Simcoe	E	25-32
Deloro	Village	Hastings		G 17-24	Elora	Village	Wellington	D	17-24
Denbigh, Abinger and Ashby	Township	Lennox & Addington		E 9-16	Elzevir and Grimsthorpe	Township	Hastings	G	9-16
Derby	Township	Grey ..		C 17-24	Embro	Village	Oxford	C	17-24
Dereham	Township	Oxford ..	•	G 9-16	Emily	Township	Victoria	F	25-32
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1972 municipal financial reports

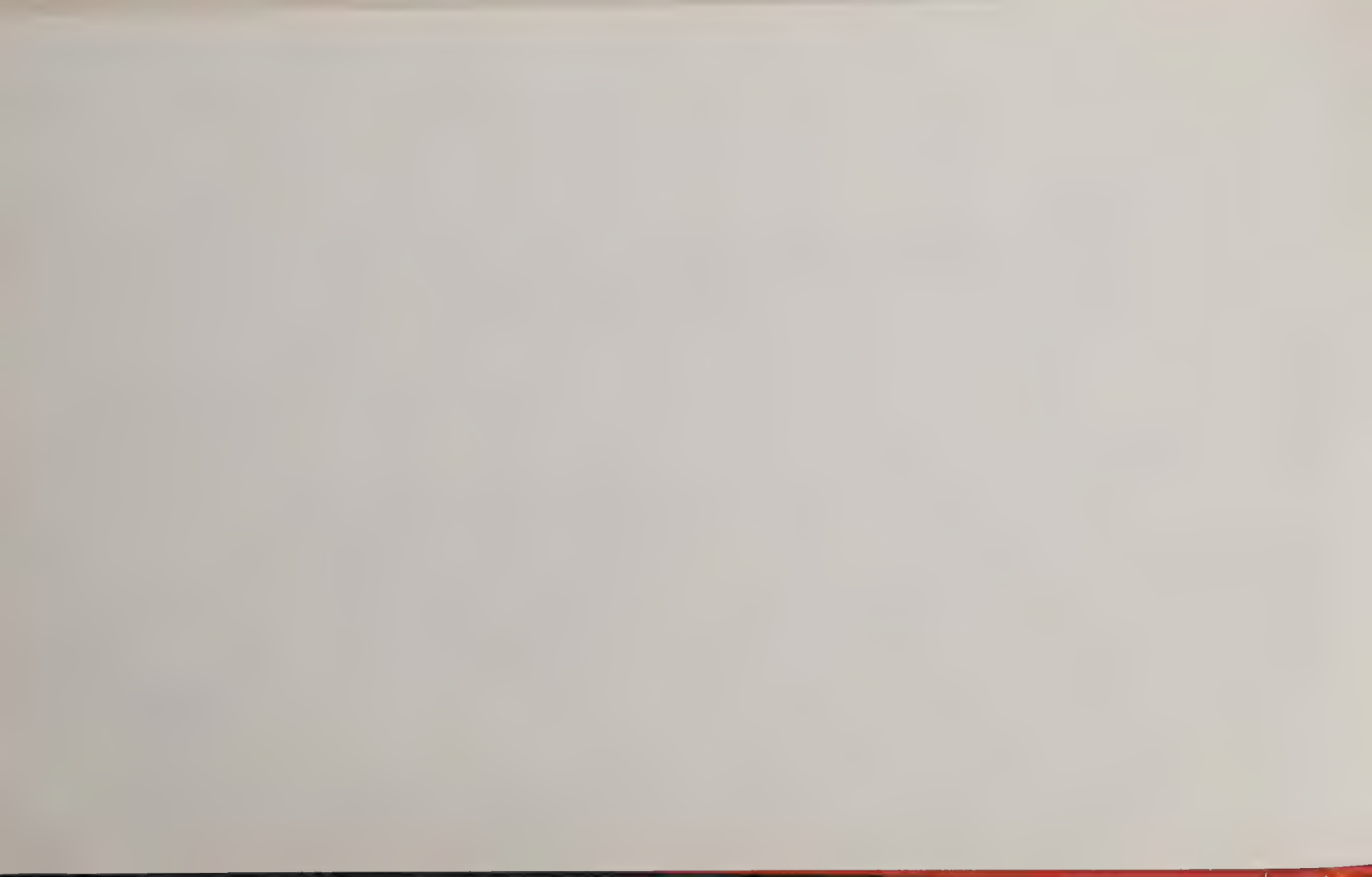
VOLUME 2A

municipalities situated within
the metro toronto area
and the regional areas of
niagara, ottawa-carleton,
york, muskoka



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in dark ink, appearing to be 'S. S. L.', with a large, stylized loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Senes of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); the Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. "N.A." means: "Not Applicable"; and "NEGL" means: "Negligible Amount".

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 "Total Tax Roll Per Capita" values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However, the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details; Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

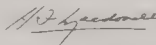
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.


Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario M5S 1Z1 Phone (416) 965-1055



H.I. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

	DEMOGRAPHICS						TAXABLE BY SOURCE OF SUPPORT					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	ANALYSIS BY AGE (YEARS)						Equalized Taxable Assessment \$	Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per \$100 \$	Ratio		
	4-5 Under	5-19	20-65	65+																			
METROPOLITAN TORONTO AREA																							
METROPOLITAN TORONTO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES TORONTO	692+86	5+8	20+4	63+5	10+3	249+511	9+654+118	2+202+114	172+799	2+374+913	1+061+051	927+265	366+409	776+349	3+131+074	33+88	29+61	11+70	24+79	164+02	41+49		
BURGOES ETOBICOKE	290+462	0+2	27+4	49+4	2+3	80+240	3+786+382	839+131	92+319	931+450	520+759	283+891	130+790	139+335	1+074+375	48+47	26+38	12+17	12+96	182+49	52+48		
SCARBOROUGH	368+779	7+2	30+1	54+4	4+2	101+462	2+935+617	563+642	63+442	72+082	498+702	174+667	73+777	152+601	900+057	55+40	19+43	8+19	16+96	151+79	61+60		
YORK	148+744	7+4	22+7	61+4	7+4	4+683	1+210+789	255+283	42+571	297+854	199+073	70+670	29+205	46+331	345+279	57+65	20+46	8+45	13+41	150+19	64+50		
YORK-EAST	102+628	5+2	17+4	65+4	11+4	41+505	1+094+150	248+759	20+802	269+161	184+669	60+425	24+157	27+801	297+052	62+16	20+34	8+13	9+35	144+45	56+05		
YORK-NORTH	560+510	7+5	27+1	61+1	4+4	160+197	5+736+841	1+265+156	146+107	1+411+263	921+586	346+828	148+709	261+188	1+678+311	54+91	20+66	8+86	15+56	175+44	61+71		
METROPOLITAN CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
	2+104+409	6+0	24+7	61+5	7+2	693+028	24+437+897	5+474+885	437+634	6+011+723	3+385+840	1+863+576	773+047	1+403+685	7+426+148	45+59	25+09	10+40	18+90	165+71	52+02		

REGIONAL MUNICIPALITY OF NIAGARA

REGION OF NIAGARA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES NIAGARA FALLS	65+429	7+4	24+4	57+7	0+2	20+918	5+36+347	110+946	29+677	140+523	75+525	57+672	20+915	83+025	237+137	31+84	24+32	8+81	35+01	114+18	45+40
PONTIAC	20+978	5+2	32+1	53+8	4+1	7+441	155+584	37+254	6+154	83+408	24+693	43+053	5+670	7+156	10+572	4+82	25+81	11+21	14+15	101+11	52+12
ST. CATHARINES	111+294	7+5	24+6	54+7	4+2	38+744	875+684	169+794	29+862	199+656	130+477	49+054	20+151	26+754	2+6440	57+62	21+66	8+89	11+81	123+28	61+32
WELLAND	43+820	7+1	31+2	54+4	7+2	12+755	45+764	7+4733	14+514	89+247	46+091	29+077	13+087	16+830	105+685	43+61	27+51	12+95	15+92	107+82	47+66
TOWNS FORT ERIE	23+150	6+4	31+2	52+4	1+2	13+874	144+827	43+195	0+524	52+721	17+113	11+725	3+891	9+107	61+836	4+01	18+96	6+29	14+72	138+38	65+85
GRIMSBY	15+881	7+4	31+4	51+4	7+4	4+842	114+052	21+176	2+117	24+293	20+283	3+083	9+53	3+425	27+744	7+10	11+11	3+43	12+34	134+83	81+49
LINCOLN	13+436	7+4	31+1	52+4	7+7	4+746	114+812	17+824	1+531	21+355	17+641	2+785	9+37	2+444	23+807	7+10	11+64	3+93	10+26	143+38	74+85
NIAGARA-ON-THE-LAKE	12+478	6+4	31+4	53+2	6+7	4+613	107+624	16+478	1+924	18+404	14+685	2+849	875	16+023	34+432	42+64	8+27	2+54	46+53	126+23	75+16
PELLHAM	9+444	6+7	32+1	53+7	7+5	2+466	71+714	13+213	1+346	14+558	12+882	1+348	3+28	2+883	17+441	73+86	7+72	1+88	16+53	132+23	86+38
THOROLD	14+946	6+7	32+4	53+4	7+4	4+475	146+939	25+825	6+346	32+171	15+337	1+191	5+643	4+267	36+438	42+09	30+71	15+48	11+71	101+47	42+93
TOWNSHIPS RAINFLET	4+530	6+7	31+4	49+4	7+1	2+874	39+822	4+130	1+304	0+836	8+701	867	274	521	10+363	83+96	8+36	2+64	5+02	125+52	85+76
WEST LINCOLN	8+004	4+1	34+4	48+4	7+5	2+612	60+884	10+930	594	11+526	9+424	1+559	543	714	12+240	76+99	12+73	4+43	5+83	94+12	75+49
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	3+542+226	7+2	31+0	53+7	4+5	114+290	2+785+147	551+494	106+204	657+694	412+852	184+267	73+867	173+149	844+135	48+90	21+82	8+75	20+51	119+75	57+43

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Municipal	Upper Tier	School	Special	Miscellaneous	Adjustments	Gross	R.P.T.R.	Land	Real	From This	From Last	From Prior	Penalties & Interest	Total	%	Property	Tax Sales	Allowances	Tax	Tax	Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$

METROPOLITAN TORONTO AREA

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1,014	METROPOLITAN TORONTO
75,762	75,196	128,188	3,436	333	(16,849)	274,066	N.A.	274,066	395.77	19,004	2,109	1,442	506	23,761	4.1	150	N.A.	3,584	1,434	73	NIL	CITIES TORONTO
23,994	28,243	49,255	447	5	(1,558)	100,387	N.A.	100,387	345.01	2,919	653	296	296	4,164	4.14	28	15	500	391	N.A.	44	BOROUGH ETC/COPE
24,676	20,580	38,725	863	51	363	85,259	N.A.	85,259	248.94	2,565	362	128	188	3,242	3.80	39	N.A.	N.A.	443	3	8	SCARBOROUGH
11,640	8,118	15,372	126	2	(621)	34,636	N.A.	34,636	232.81	1,055	279	224	160	2,348	6.77	26	20	75	284	N.A.	16	YORK
6,138	7,665	13,932	180	NEGL	(469)	27,446	N.A.	27,446	264.81	670	115	84	71	940	3.42	9	N.A.	50	131	N.A.	NIL	YORK/EAST
32,626	41,981	74,233	2,171	74	(2,191)	146,893	N.A.	146,893	286.85	5,840	747	400	244	7,231	4.85	18	N.A.	N.A.	439	N.A.	NIL	YORK/NORTH
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	METROPOLITAN CONTRA

172,836	181,782	319,705	7,822	444	(11,325)	670,686	N.A.	670,686	318.78	32,688	4,264	2,573	1,461	40,986	6.11	280	35	4,169	3,126	76	1,082	
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REGIONAL MUNICIPALITY OF NIAGARA

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N
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25,096	11,642	30,324	1,293	80	(1375)	72,060	N.A.	72,060	208.73	5,155	2,039	540	412	4,146	11.30	113	54	456	977	3	255	
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	TAXATION					REVENUE FUND - REVENUES					ONTARIO SUBSIDIES					Total			
	Residential \$ Family	Commercial \$ Business	Business \$	Special \$ Rates	Total \$	PAYMENTS IN LIEU				T. & I. \$	Municipal \$	R.P.T.R. \$	Mining Municipalities \$	Other Municipalities \$	Provincial \$		Health \$	Welfare \$	Other \$
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$
METROPOLITAN TORONTO AREA																			
METROPOLITAN TORONTO	N.A.	N.A.	N.A.	N.A.	485,887	N.A.	N.A.	N.A.	N.A.	23,322	N.A.	NIL	1,492	6,848	3,703	46,297	9,660	91,323	
CITIES																			
TORONTO	113,583	110,108	46,606	3,436	273,733	3,170	5,664	4,283	13,117	NIL	N.A.	NIL	931	4,951	1,433	NIL	31	7,586	
BOROUGHS																			
ETOBICOKE	53,099	32,923	13,911	447	100,381	76	1,891	1,238	2,805	NIL	N.A.	NIL	664	2,047	234	NIL	21	2,967	
SCARBOROUGH	52,484	22,828	9,617	863	85,792	178	3,544	1,151	5,073	NIL	N.A.	NIL	524	1,908	NIL	NIL	62	2,494	
YORK	22,341	8,369	3,746	126	34,582	42	153	86	271	NIL	N.A.	NIL	111	467	181	NIL	14	773	
YORK/EAST	15,384	5,087	2,195	180	27,446	4	233	25	262	NIL	N.A.	NIL	NIL	446	NIL	NIL	12	454	
YORK/NORTH	91,846	37,814	17,194	2,171	148,014	1,114	1,286	462	3,063	NIL	N.A.	NIL	825	4,107	509	NIL	68	5,509	
METROPOLITAN CONTRA	N.A.	N.A.	N.A.	N.A.	(489,803)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	348,737	220,140	94,122	7,222	670,305	4,096	12,351	7,244	24,592	23,322	N.A.	NIL	4,748	20,774	6,060	46,297	9,668	111,069	
REGIONAL MUNICIPALITY OF NIAGARA																			
REGION OF NIAGARA	N.A.	N.A.	N.A.	N.A.	11,493	N.A.	N.A.	N.A.	N.A.	4,804	N.A.	NIL	371	2,781	1,014	7,628	249	16,888	
CITIES																			
NIAGARA FALLS	7,471	6,488	2,367	128	16,454	45	852	16	912	NIL	N.A.	NIL	222	776	NIL	NIL	125	1,124	
PORT COLBORNE	2,121	1,201	568	99	4,089	207	9	6	222	NIL	N.A.	NIL	204	178	NIL	NIL	6	368	
ST. CATHARINES	13,721	5,817	2,440	376	22,374	205	182	44	431	NIL	N.A.	NIL	224	536	NIL	NIL	218	978	
WELLAND	4,813	3,446	1,436	209	10,098	296	87	41	424	NIL	N.A.	NIL	8	247	NIL	NIL	9	264	
TOWNS																			
FORT ERIE	3,208	1,136	384	142	4,865	110	27	N.A.	137	NIL	N.A.	NIL	97	404	NIL	NIL	7	504	
GRIMSBY	2,177	342	123	33	2,675	7	7	N.A.	14	NIL	NEGL	NIL	29	181	NIL	NIL	6	176	
LINCOLN	1,955	333	118	42	2,448	33	9	N.A.	42	NIL	N.A.	NIL	112	224	NIL	NIL	7	343	
NIAGARA-ON-THE-LAKE	1,575	338	106	77	2,096	52	90	N.A.	182	NIL	N.A.	NIL	68	186	NIL	NIL	7	201	
PELHAM	1,277	154	35	12	1,478	1	4	NEGL	5	NIL	N.A.	NIL	69	137	NIL	NIL	6	212	
THOROLD	1,520	1,270	636	115	3,540	144	44	15	204	NIL	N.A.	NIL	237	152	NIL	NIL	19	408	
TOWNSHIPS																			
MAINFLEET	694	79	25	11	809	3	1	N.A.	4	NIL	N.A.	NIL	24	74	NIL	NIL	1	90	
WEST LINCOLN	816	157	51	50	1,073	N.A.	6	N.A.	6	NIL	N.A.	NIL	73	254	NIL	NIL	6	331	
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(11,493)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	41,344	20,835	8,509	1,293	71,981	1,101	1,319	121	2,541	4,804	NEGL	NIL	1,739	6,031	1,014	7,628	666	21,882	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS												ONTARIO SUBSIDIES											
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
METROPOLITAN TORONTO AREA																											
N.A.	NIL	16+015	597+225	N.A.	N.A.	N.A.	N.A.	82+32	N.A.	3+00	1+1	NIL	2+2	1+14	+62	7+75	1+61	15+29	NIL	NIL	2+68	METROPOLITAN TORONTO					
47	NIL	16+972	311+217	35+49	35+37	14+97	1+10	87+95	4+21	1+1	1+1	NIL	2+2	1+14	+96	NIL	NIL	2+36	1+1	NIL	5+45	CITIES TORONTO					
N.A.	NIL	5+627	111+780	47+50	29+45	12+48	1+40	85+80	2+50	1+1	1+1	NIL	2+2	1+14	+20	NIL	+01	2+05	NIL	NIL	5+03	BOROUGH OF ETOBICOKE					
N.A.	NIL	6+712	99+486	52+74	22+15	9+86	1+46	81+68	3+29	1+1	1+1	NIL	2+2	1+14	+06	NIL	+06	2+17	NIL	NIL	6+79	SCARBOROUGH					
115	8	2+766	38+767	57+12	21+58	9+79	1+12	85+33	1+04	1+1	1+1	NIL	2+2	1+14	+46	NIL	+03	2+10	1+20	1+20	7+13	YORK					
N.A.	NIL	2+126	30+292	50+78	29+99	9+22	1+59	90+60	1+05	1+1	1+1	NIL	2+2	1+14	+03	NIL	+03	1+01	NIL	NIL	7+01	YORK-EAST					
N.A.	NIL	9+277	166+668	54+10	22+56	10+31	1+30	89+29	1+43	1+1	1+1	NIL	2+2	1+14	+5	NIL	+04	3+30	NIL	NIL	5+56	YORK-NORTH					
N.A.	181	(4+009)	(493+820)	N.A.	N.A.	N.A.	N.A.	99+18	N.A.	1+1	1+1	NIL	2+2	1+14	+2	NIL	NIL	NIL	NIL	NIL	1+81	METROPOLITAN CONTRA					
165	NIL	55+484	861+615	40+47	25+58	10+92	1+87	77+79	2+05	2+11	NIL	NIL	+55	2+41	+70	5+37	1+14	12+89	1+01	NIL	6+43						
REGIONAL MUNICIPALITY OF NIAGARA																											
218	3+051	1+068	32+679	N.A.	N.A.	N.A.	N.A.	35+16	N.A.	1+1	1+1	NIL	1+1	4+00	3+10	23+34	1+10	51+05	1+04	4+33	1+26	REGION OF NIAGARA					
N.A.	NIL	964	19+854	38+80	33+35	12+16	1+45	84+58	4+05	1+1	1+1	NIL	1+10	3+99	NIL	NIL	+4	5+17	NIL	NIL	4+95	CITIES					
N.A.	NIL	366	5+045	42+08	25+38	11+26	1+04	81+65	4+40	1+1	1+1	NIL	4+08	3+53	NIL	NIL	1+1	7+24	NIL	NIL	7+24	NIAGARA FALLS					
08	NIL	795	24+642	55+68	23+60	9+98	1+52	90+79	1+74	1+1	1+1	NIL	1+90	2+17	NIL	NIL	+2	3+08	1+20	1+20	7+24	PORT COLBORNE					
N.A.	NIL	430	11+216	82+91	30+67	14+58	1+86	90+03	3+78	1+1	1+1	NIL	1+06	2+10	NIL	NIL	1+1	2+15	NIL	NIL	1+22	ST. CATHARINES					
4	NIL	330	5+844	54+81	19+43	6+57	2+42	83+24	2+14	1+1	1+1	NIL	1+66	6+90	NIL	NIL	1+11	1+10	1+1	1+1	WELLAND						
N.A.	NIL	137	3+001	72+53	11+38	4+10	1+10	89+12	1+45	1+1	1+1	NIL	1+97	4+69	NIL	NIL	1+14	1+1	1+1	1+1	TOWNS						
N.A.	NIL	155	2+989	65+41	11+14	3+94	1+40	81+92	1+41	1+1	1+1	NIL	3+76	7+49	NIL	NIL	1+2	11+44	NIL	NIL	5+64	FORT ERIE					
N.A.	NIL	93	2+532	62+20	13+33	4+17	1+34	82+76	2+14	1+1	1+1	NIL	2+69	4+97	NIL	NIL	1+20	7+05	NIL	NIL	4+54	GRIMSBY					
N.A.	NIL	85	1+779	71+77	8+67	1+96	1+67	83+08	1+25	1+1	1+1	NIL	3+65	7+71	NIL	NIL	1+1	11+40	NIL	NIL	3+69	NIAGARA-ON-THE-LAKE					
N.A.	NIL	180	4+332	35+08	29+31	14+67	2+65	81+72	4+04	1+1	1+1	NIL	5+46	3+51	NIL	NIL	1+43	0+41	NIL	NIL	1+75	PELHAM					
17	NIL	156	1+085	63+99	7+28	2+27	1+10	74+61	1+15	1+1	1+1	NIL	2+18	6+84	NIL	NIL	1+1	6+12	1+14	NIL	4+16	THOROLD					
N.A.	NIL	63	1+475	55+29	10+62	3+44	1+10	72+76	1+17	1+1	1+1	NIL	4+95	17+22	NIL	NIL	1+1	22+14	1+14	NIL	1+1	TOWNSHIPS					
N.A.	(3+051)	(9)	(14+553)	N.A.	N.A.	N.A.	N.A.	78+97	N.A.	1+1	1+1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1+1	WAINFLEET					
304	NIL	4+813	101+520	40+72	20+52	8+38	1+27	70+90	2+90	4+11	NIL	NIL	1+71	5+94	+99	7+51	+65	21+05	1+20	NIL	4+74	WEST LINCOLN					
REGIONAL CONTRA																											

[illegible]

REGIONAL MUNICIPALITY OF NIAGARA

REGION OF NIAGARA	1,847	2	7,392	NIL	NIL	39	6,950	NIL	NIL	NIL	3,090	NIL	1,372	91	6,066	1,113	3,545	205	333	784	32,830
CITIES																					
NIAGARA FALLS	980	1,462	NIL	121	256	69	1,612	111	445	604	351	504	NIL	181	39	NIL	NIL	1,354	273	1,822	10,183
PORT COLBORNE	263	217	NIL	15	46	28	632	5	53	31	655	120	NIL	8	3	5	1	442	19	2,644	
ST. CATHARINES	1,275	1,589	NIL	166	333	62	1,451	116	478	73	1,472	1,416	NIL	190	NEGL	7	51	1,686	262	1,211	12,911
WELLAND	513	697	NIL	93	160	16	1,107	83	521	64	889	244	3	149	11	NIL	NIL	852	130	147	5,628
TOWNS																					
FORT ERIE	346	169	14	28	41	32	909	17	NIL	23	328	174	NIL	39	5	NIL	NIL	329	18	284	2,794
GRIMSBY	212	58	NIL	14	34	8	348	18	NIL	4	126	115	NIL	10	6	NIL	NIL	20	257	23	97
LINCOLN	151	69	NIL	11	22	8	637	15	NEGL	24	57	108	NIL	6	NIL	NEGL	NIL	99	36	116	1,400
NIAGARA-ON-THE-LAKE	167	99	NIL	13	14	8	353	1	52	48	31	70	NIL	6	NIL	NIL	5	174	28	86	1,152
PELHAM	141	50	NIL	7	18	4	285	7	5	9	115	58	NEGL	NEGL	NEGL	NIL	NIL	NIL	85	9	53
THOROLD	219	200	NIL	26	45	NIL	368	24	44	143	237	153	NEGL	NIL	NEGL	NEGL	NIL	NIL	331	47	242
TOWNSHIPS																					
WAINFLEET	67	30	NIL	4	2	7	184	NIL	NIL	1	8	1	NIL	NIL	2	NIL	NIL	NIL	177	20	7
WEST LINCOLN	105	26	NIL	6	5	7	911	1	1	14	30	21	NIL	2	NIL	NIL	NIL	23	25	59	518
REGIONAL CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	(138)	NIL	NIL	NIL	(2+32)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(690)
	6,331	4,668	7,406	448	1,028	285	15,109	399	1,559	1,052	5,343	2,998	1,375	685	6,125	1,121	3,623	6,012	1,222	4,316	71,188

REVENUE FUND TRANSFERS EDUCATION										OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TOTAL		
Line Item	Separate	Secondary	Post Secondary	Total	Total	Education	Health	Public Works	Sanitation	Health	Social Services	Recreation	Planning & Development	Financial	Other	Other	Other	Other	Other	Other	Other	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	174,712	NIL	131,283	264	306,256	306,256	585,410	11,405														
75,207	71,054	5,151	51,988	NIL	128,193	203,400	311,100	117														
20,241	26,409	2,769	20,077	NIL	49,255	77,496	112,668	1,989														
21,636	21,639	1,984	16,473	NIL	40,106	61,732	100,214	1,251														
21,636	7,862	1,256	6,279	NIL	15,376	23,502	36,676	1,251														
21,636	7,866	607	5,677	NIL	13,930	21,594	32,295	1,251														
42,108	39,829	4,415	30,344	NIL	74,588	116,697	166,366	301														
(182,981)	(173,735)	NIL	(130,609)	NIL	(304,344)	(487,328)	(493,820)	NIL														
NIL	175,397	16,183	131,509	264	323,253	323,253	585,410	11,405														
NIL	NIL	NIL	NIL	NIL	NIL	NIL	32,830	(15)														
2,617	2,613	733	2,957	NIL	6,473	4,228	19,411	43														
854	637	122	752	NIL	1,712	2,344	5,207	16														
3,764	1,647	707	4,066	41	8,762	12,511	28,587	46														
1,011	1,952	359	1,822	NIL	4,132	6,943	11,371	154														
440	1,056	219	984	NIL	2,253	3,094	5,488	141														
497	584	84	561	NIL	1,229	1,734	2,980	21														
311	643	48	630	NIL	1,221	1,436	2,432	47														
329	562	65	540	NIL	1,158	1,486	2,648	(116)														
228	416	42	344	NIL	802	1,031	1,478	(94)														
408	773	178	755	NIL	1,706	2,314	4,391	(52)														
144	206	43	149	NIL	497	581	1,099	(15)														
321	364	16	309	NIL	689	750	1,487	(14)														
(11,630)	NIL	NIL	NIL	NIL	NIL	(11,630)	(18,690)	127														
NIL	14,208	2,614	13,808	41	30,671	30,671	101,779	(259)														

METROPOLITAN TORONTO AREA

NIL	52.31	METROPOLITAN TORONTO
24.17	41.20	CITIES OF TORONTO
25.07	43.76	BOROUGHS OF YORK & DUFFERIN
21.59	40.01	SCARBOROUGH
21.00	39.75	YORK
25.29	44.98	YORK-EAST
25.31	44.83	YORK-NORTH
37.05	61.63	METROPOLITAN CONTRA

REGIONAL MUNICIPALITY OF NIAGARA

NIL	NIL	REGION OF NIAGARA
13.43	34.10	CITIES OF NIAGARA FALLS & PORT COLBORNE
13.07	34.18	PORT COLBORNE
15.35	35.69	ST. CATHARINES
14.10	36.33	WELLAND
14.27	38.27	TOWNS OF PORT ERIE & GRIMSBY
13.66	41.22	GRIMSBY
10.50	41.65	LINCOLN
12.41	44.09	NIAGARA-ON-THE-LAKE
12.12	42.76	PELHAM
13.85	38.84	THOROLD
13.07	39.76	TOWNSHIPS OF WAINFLEET & WEST LINCOLN
8.19	42.30	WEST LINCOLN
74.11	NIL	REGIONAL CONTRA

	LIABILITIES INCURRED			CAPITAL FUND: SOURCES					Other	Total	CAPITAL FUND: OWN APPLICATIONS										Total Own
	General	Ontario	Public	Canada	Ontario Roads	Ontario Other	Municipalities	Own Funds & Reserves			General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
																				\$	
METROPOLITAN TORONTO AREA																					
METROPOLITAN TORONTO	6,565	35,339	62,448	1,560	24,527	1,735	NIL	17,788	8,318	186,250	30	7,893	17,859	9,319	NIL	5,597	10,422	66	42,023	93,210	
CITIES																					
TORONTO	NIL	NIL	11,147	298	3,283	165	66	3,592	3,836	22,347	336	912	10,749	692	16	NIL	5,786	751	NIL	19,241	
BOROUGHS																					
ETOBICOKE	NIL	NIL	2,905	16	1,429	NIL	NIL	1,792	180	6,482	472	126	4,580	433	NIL	NIL	1,216	NIL	NIL	6,826	
SCARBOROUGH	NIL	NIL	4,931	44	2,053	3	39	8,794	69	15,535	4,375	679	5,288	2,328	NIL	NIL	1,372	NIL	NIL	13,743	
YORK	NIL	NIL	1,061	NIL	283	NIL	NIL	694	14	1,962	57	49	1,163	1	NIL	NIL	524	NIL	NIL	2,533	
YORK/EAST	NIL	NIL	423	NIL	219	NIL	NIL	275	91	958	3	34	531	26	NIL	NIL	133	NEGL	NIL	726	
YORK/NORTH	NIL	NIL	8,604	79	3,594	NIL	24	7,123	86	19,508	1	525	12,130	426	NIL	NIL	4,784	NIL	NIL	17,865	
METROPOLITAN CONTRA	NIL	NIL	(29,071)	NIL	NIL	NIL	(129)	NIL	NIL	(29,200)	NIL	NIL	(95)	NIL	NIL	NIL	NIL	(66)	NIL	(161)	

REGIONAL MUNICIPALITY OF NIAGARA

REGION OF NIAGARA	1,999	648	4,839	1,419	372	18	65	3,096	26	12,483	NIL	188	3,363	4,392	NIL	209	NIL	NIL	NIL	8,152
CITIES																				
NIAGARA FALLS	200	NIL	983	86	222	43	NIL	1,555	100	3,189	21	90	2,161	401	NIL	NIL	227	173	NIL	3,072
PORT COLBORNE	NIL	NIL	648	NIL	NIL	NIL	NIL	102	26	776	16	NIL	149	237	NIL	NIL	8	17	31	855
ST. CATHARINES	NIL	NIL	188	1,207	146	8	NIL	427	24	1,998	12	9	814	494	NIL	NIL	190	460	NIL	1,980
WELLAND	NIL	NIL	621	253	180	400	NIL	222	13	1,688	4	14	932	530	NIL	NIL	107	NIL	NIL	1,586
TOWNS																				
FORT ERIE	NIL	NIL	NIL	77	NIL	NIL	NIL	406	20	503	4	47	238	1,661	NIL	NIL	51	NIL	NIL	2,001
GRIMSBY	NIL	NIL	200	NIL	NIL	41	NIL	93	NIL	334	2	45	20	4	NIL	15	NIL	NIL	8	93
LINCOLN	NIL	NIL	34	NIL	NIL	NIL	NIL	136	378	745	6	18	78	19	NIL	NIL	14	204	NIL	339
NIAGARA-ON-THE-LAKE	NIL	NIL	45	NIL	NIL	22	NIL	110	3	180	11	26	93	24	NIL	NIL	1	NIL	10	165
PELHAM	NIL	NIL	31	94	NIL	NIL	NIL	124	2	250	7	27	126	964	NIL	NIL	NIL	NIL	NIL	1,124
THOROLD	NIL	NIL	2	NIL	NIL	NIL	NIL	238	121	360	1	22	119	259	NIL	NIL	47	2	NIL	489
TOWNSHIPS																				
VAINFLEET	NIL	NIL	45	NIL	NIL	8	NIL	149	3	205	NIL	NIL	19	NIL	NIL	NIL	153	NIL	NIL	171
WEST LINCOLN	NIL	NIL	14	NIL	NIL	NIL	NIL	80	NIL	94	3	NEGL	64	14	NIL	NIL	NIL	NIL	NIL	80
REGIONAL CONTRA	NIL	(390)	(2,808)	NIL	NIL	NIL	(65)	NIL	(235)	(3,498)	NIL	NIL	(65)	NIL	NIL	NIL	NIL	NIL	NIL	(65)
	2,199	456	4,839	3,136	918	539	NIL	6,738	482	19,307	85	487	8,111	8,998	NIL	224	794	856	49	19,603

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS			NET LONG TERM DEBT RECONCILIATION							NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS						
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers	Transfers
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2,385	61,305	15,960	1,290	1,512,563	31,112	13,675	1,295,050	101,938	212,112	4,111	1,172	1,172	1,172	1,172	1,172	1,172	1,172	1,172	1,172
1	1,726	20,968	1,379	33,835	142,396	32,063	184,171	43,932	100,239	90,301	9,938	194,75	1,08	7,080	7,149	1,239	1,161	16,629	5,34
8	557	7,391	(909)	278	84,996	199	4,074	11,296	31,777	28,111	3,666	11,088	465	1,111	1,111	1,111	1,111	1,111	1,111
1,234	263	15,239	296	301	46,677	271	46,677	13,811	12,771	12,771	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
NIL	4	2,537	(555)	511	12,221	79	12,656	3,468	2,100	5,003	94	61,77	76	1,184	784	10	16	1,995	5,15
105	NIL	831	128	43	9,691	32	9,701	2,099	7,602	5,662	1,941	73,36	69	518	459	90	156	1,223	4,04
4	882	18,751	757	380	63,888	281	63,986	13,028	48,961	43,763	5,198	94,06	85	3,625	3,357	761	681	8,423	5,05
NIL (29,039)	(29,200)	NIL	NIL	NIL (350,776)	(350,776)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2,387	35,758	193,477	2,385	1,547,910	48	20,746	1,627,212	481,569	1,627,212	481,569	1,627,212	481,569	1,627,212	481,569	1,627,212	481,569	1,627,212	481,569	1,627,212
1,431	3,433	13,016	(532)	20,583	17,889	10,106	28,366	NIL	28,366	22,700	5,666	NIL	NIL	1,312	1,569	353	297	3,530	10,80
3,9	NIL	3,391	(202)	16,599	2,794	1,496,7	1,798	NIL	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798
NIL	6	315	9,086	720	4,317	5,490	816	4,676	4,207	4,67	222,79	3,00	162	303	41	27	532	10,55	5,32
85	4	2,069	(71)	24,007	3,020	17,056	9,971	9,971	6,872	3,099	89,59	1,14	806	489	150	236	1,681	6,82	1,681
46	NIL	1,432	56	13,489	3,515	8,738	8,265	NIL	8,265	6,330	1,935	186,59	2,26	561	421	119	150	1,251	11,15
12	NIL	2,013	(1,510)	5,223	420	3,331	2,312	293	2,019	1,140	879	87,21	1,04	102	87	47	70	306	5,24
115	125	334	NIL	2,420	215	1,859	776	19	756	469	287	48,24	66	40	26	13	15	94	3,13
NIL	34	372	372	1,954	503	1,588	870	18	852	701	151	62,49	74	25	35	11	11	81	2,72
NIL	46	212	(31)	1,696	168	979	886	27	858	420	438	68,80	80	44	22	44	32	142	5,59
NEGL	12	1,137	(887)	1,185	51	1,092	144	NIL	144	111	32	14,88	20	19	6	6	2	33	1,04
6	2	457	(96)	3,062	11	2,656	417	6	411	309	103	27,60	28	68	22	18	6	114	2,64
NIL	8	179	26	606	51	459	197	NIL	197	197	NIL	35,71	50	12	12	NIL	NIL	24	2,17
NIL	14	94	NIL	1,223	49	879	393	53	340	340	NIL	39,22	56	20	22	NIL	NIL	42	2,84
NIL (3,433)	(3,498)	NIL	NIL	NIL (27,443)	(27,443)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2,015	250	21,868	(2,561)	101,134	1,935	35,885	67,184	1,232	65,952	51,116	14,836	191,04	2,37	3,814	3,513	970	970	9,268	9,13

METROPOLITAN TORONTO AREA

METROPOLITAN TORONTO

CITIES
TORONTO

BOROUGHS
ETECOCOE
SCARBOROUGH

YORK
YORK-EAST

YORK-NORTH

METROPOLITAN CONTRA

REGIONAL MUNICIPALITY OF NIAGARA

REGION OF NIAGARA

CITIES
NIAGARA FALLS
PORT COLBORNE

ST. CATHARINES
WELLAND

TOWNS
FORT ERIE
GRIMSBY

LINCOLN
NIAGARA-ON-THE-LAKE

PELHAM
THOROLD

TOWNSHIPS
WAINFLEET
WEST LINCOLN

REGIONAL CONTRA

	DEMOGRAPHICS						Existing Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS						EACH PROPERTY CLASS - % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Age Groups by Sex							Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation		
	Population	18 Under	19	20-64	65 & Over	Male																	
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																							
REGION OF OTTAWA-CARLETON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																							
OTTAWA	290,203	5.2	26.5	59.6	8.7	96,631	2,518,576	613,451	177,382	790,833	483,670	240,928	63,766	36,469	1,172,433	41.25	20.51	5.43	32.79	150.89	54.11		
VANIER	21,161	7.1	24.3	63.2	5.4	7,203	115,068	12,511	21,436	33,948	22,867	8,855	2,223	4,782	38,727	59.04	22.86	5.74	12.34	120.71	64.85		
VILLAGES																							
RICHMOND	2,086	8.7	32.0	54.7	4.6	609	11,342	1,764	323	2,087	1,851	208	47	568	2,674	69.22	7.77	1.75	21.24	135.03	63.86		
ROCKCLIFFE PARK	2,155	3.2	29.5	56.9	10.4	619	36,891	6,637	883	7,520	6,954	175	N.A.	1,635	8,764	79.34	1.99	N.A.	18.65	394.92	95.29		
STITTSVILLE	1,990	7.8	33.0	54.8	4.4	560	11,780	1,638	23	1,661	1,358	253	50	150	1,811	74.98	13.97	2.76	8.28	82.53	76.19		
TOWNSHIPS																							
CUMBERLAND	10,140	9.5	33.6	53.1	3.9	2,641	48,549	4,721	3,241	7,962	7,489	393	82	786	8,750	85.58	4.49	.93	8.98	82.66	87.55		
FITZROY	2,514	6.2	25.7	53.4	10.6	899	15,277	2,258	171	2,429	2,253	150	27	270	2,700	83.44	5.55	1.00	10.00	93.81	90.01		
GLOUCESTER	41,818	8.8	34.4	53.5	3.2	10,363	251,654	32,645	13,911	46,556	37,952	7,413	2,594	16,073	64,032	59.27	11.57	4.05	25.10	110.74	72.97		
GOULBOURN	5,895	10.8	29.8	55.9	3.5	1,790	36,398	4,334	507	4,841	4,417	366	72	379	5,234	84.39	6.99	1.37	7.24	116.52	90.50		
GOWER/NORTH	3,840	6.7	27.9	58.5	6.9	1,284	27,375	3,922	239	4,161	3,719	378	71	283	4,451	83.55	8.49	1.59	6.35	136.48	88.18		
HUNTLEY	2,532	7.6	31.2	55.0	6.3	762	12,772	1,861	208	2,069	1,921	169	28	263	2,381	80.68	7.09	1.17	11.04	85.20	85.76		
MARCH	6,432	11.1	34.8	52.1	2.0	1,593	51,117	6,451	961	7,412	6,224	879	309	1,917	9,329	66.71	9.42	3.31	20.54	133.43	76.47		
MARLBOROUGH	1,114	6.0	30.8	55.8	7.4	351	5,883	883	76	959	921	34	4	163	1,122	82.08	3.03	.35	14.52	83.48	95.36		
NEPEAN	65,932	8.1	33.4	56.1	2.4	18,727	565,197	65,384	12,048	77,432	57,729	14,809	4,901	13,999	91,438	63.13	16.19	5.35	15.30	152.61	72.78		
OSGOODE	8,297	7.0	33.7	53.1	6.2	2,371	46,383	5,867	1,276	7,143	6,431	606	128	737	7,902	81.38	7.66	1.61	9.32	94.74	86.66		
TORBOLTON	1,607	7.2	26.0	57.9	9.0	1,486	20,116	2,734	223	2,957	2,812	116	21	88	3,037	92.59	3.81	.69	2.89	226.01	94.83		
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
	467,686	6.4	28.6	58.2	6.8	147,869	3,774,378	767,061	232,506	999,567	648,568	275,332	74,323	426,562	1,424,785	45.52	19.32	5.21	29.93	143.08	59.75		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Purpose	Upper Tier Levy	School Boards	Special Levies	Miscellaneous Charges	Adjustments	Gross Tax Roll	D.P.T.R. Program	Tax Roll	% Capital	Year	Year	Years	Interest	Arrears	% Total Tax Roll	Assessments	Tax Sales	Uncollectibles	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	205	REGION OF OTTAWA-CARLETON
2,768	14,501	75,560	5,246	925	(1,467)	81,849	N.A.	81,849	282.93	2,672	626	433	354	4,083	4.96	274	274	342	481	N.A.	546	CITIES
2,037	442	1,527	31	56	(76)	8,017	N.A.	8,017	189.81	271	77	1	31	380	9.46	N.A.	N.A.	77	59	N.A.	4	OTTAWA
																						VANIER
171	23	132	124	1	(9)	442	N.A.	442	211.87	28	7	5	4	84	9.92	N.A.	N.A.	3	3	N.A.		VILLAGES
161	211	504	18	N.A.	N.A.	893	N.A.	893	614.81	5	N.A.	N.A.	NEGL	5	158	N.A.	N.A.	N.A.	2	N.A.	1	RICHMOND
84	34	120	9	1	(11)	217	N.A.	217	198.80	21	6	2	2	21	15.25	N.A.	N.A.	N.A.	2	N.A.	NIL	NEGL
																						ROCKCLIFFE PARK
																						STITTSTVILLE
711	103	581	73	1	(10)	958	N.A.	958	94.50	72	39	17	17	132	13.79	N.A.	N.A.	N.A.	17	6	11	TOWNSHIPS
80	41	155	6	N.A.	N.A.	262	N.A.	262	174.22	31	10	5	N.A.	47	17.32	N.A.	N.A.	N.A.	3	N.A.	3	CUMBERLAND
2,564	834	2,555	467	4	(18)	6,443	N.A.	6,350	151.86	416	103	59	41	611	9.81	N.A.	N.A.	1	25	69	N.A.	FITZROY
262	71	430	5	N.A.	(18)	759	N.A.	759	128.75	52	14	17	8	84	11.02	N.A.	N.A.	3	10	N.A.	3	GLUCESTER
																						BOULBOURN
173	86	338	13	N.A.	(15)	594	N.A.	594	154.76	68	20	8	N.A.	96	16.09	N.A.	N.A.	2	12	N.A.	1	GOWER/NORTH
73	40	136	8	N.A.	N.A.	257	N.A.	257	101.33	17	6	2	N.A.	25	9.70	N.A.	N.A.	N.A.	4	N.A.	2	HUNTLEY
262	182	586	82	3	(20)	1,095	N.A.	1,095	171.08	57	13	3	N.A.	73	6.70	N.A.	N.A.	N.A.	6	N.A.	5	MARCH
28	12	62	2	NEGL	N.A.	104	N.A.	104	85.17	21	9	8	N.A.	87	81.68	NEGL	NEGL	4	2	N.A.	1	MARLBOROUGH
5,809	1,583	6,557	405	8	(454)	13,909	N.A.	1,909	210.95	41	34	54	37	594	4.70	N.A.	N.A.	38	71	N.A.	NIL	NEPEAN
237	112	534	34	NEGL	(10)	967	N.A.	907	109.32	127	17	26	16	268	26.40	N.A.	N.A.	N.A.	17	N.A.	6	OSSEODE
142	49	197	1	2	(5)	386	N.A.	386	280.38	57	17	16	N.A.	106	25.88	N.A.	N.A.	N.A.	5	N.A.	10	TORBOLTON
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	REGIONAL CONTRA

39,343	18,322	49,983	6,822	1,000	(2,172)	112,997	N.A.	112,997	241.60	4,365	1,069	634	516	6,441	5.82	315	314	463	645	14	800	
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	TAXES				REVENUE FUND				REVENUES				ONTARIO SUBSIDIES					Total	
	Residential & Farm \$	N municipal \$	Business \$	Special \$	Total \$	PAYMENTS IN LIEU				Unconditional \$	R.P.T.R. Program \$	Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$		
						Canada \$	Ontario \$	Municipalities \$	Total \$										
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																			
REGION OF OTTAWA-CARLETON	N.A.	N.A.	N.A.	N.A.	19,546	N.A.	N.A.	N.A.	N.A.	5,019	N.A.	NIL	429	4,150	318	13,124	746	23,787	
CITIES																			
OTTAWA	43,789	24,331	7,557	5,246	81,923	14,453	1,419	779	16,650	NIL	N.A.	NIL	720	1,934	NIL	NIL	113	27,786	
VANIER	2,554	1,085	292	21	3,953	26	9	N.A.	35	NIL	N.A.	NIL	77	166	NIL	NIL	16	260	
VILLAGES																			
RICHMOND	282	27	8	124	441	1	NEGL	N.A.	1	NIL	N.A.	NIL	NIL	17	NIL	NIL	14	30	
ROCKCLIFFE PARK	851	24	N.A.	14	893	135	N.A.	1	136	NIL	N.A.	NIL	NIL	58	NIL	NIL	NIL	58	
STITTYSVILLE	164	42	1	9	216	N.A.	NEGL	N.A.	NEGL	NIL	N.A.	NIL	10	12	NIL	NIL	NIL	22	
TOWNSHIPS																			
CUMBERLAND	838	36	11	73	957	2	2	1	5	NIL	N.A.	NIL	27	136	NIL	NIL	5	164	
FITZROY	236	17	3	6	262	NEGL	14	N.A.	14	NIL	N.A.	NIL	27	61	NIL	NIL	1	90	
GLoucester	4,631	897	351	467	6,346	572	19	74	661	NIL	N.A.	NIL	29	344	NIL	NIL	12	186	
GOULBOURN	687	57	10	5	759	3	2	N.A.	5	NIL	N.A.	NIL	NIL	112	NIL	NIL	NIL	112	
OWER-NORTH	524	47	11	13	594	10	1	N.A.	11	NIL	N.A.	NIL	5	61	NIL	NIL	2	64	
MONTLEY	218	24	6	8	257	13	1	N.A.	14	NIL	N.A.	NIL	4	83	NIL	NIL	NIL	87	
MARCH	835	123	52	42	1,052	165	1	N.A.	167	NIL	N.A.	NIL	12	99	NIL	NIL	11	122	
MARLBOROUGH	99	3	NEGL	2	103	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	50	NIL	NIL	1	50	
NEPEAN	10,062	2,419	1,015	404	13,900	513	36	39	588	NIL	N.A.	NIL	92	471	NIL	NIL	50	613	
OSGOODE	786	66	21	34	907	NEGL	1	N.A.	1	NIL	N.A.	NIL	2	95	NIL	NIL	NEGL	96	
TORBOLTON	363	17	3	1	384	1	N.A.	N.A.	1	NIL	N.A.	NIL	21	76	NIL	NIL	23	120	
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(19,546)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	N.A.	
	66,920	29,216	9,329	6,522	111,997	15,494	1,502	492	18,489	5,019	N.A.	NIL	1,464	7,924	318	13,124	994	28,444	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION				REVENUE FUND REVENUE COMPONENT ANALYSIS												REGIONAL MUNICIPALITY OF OTTAWA-CARLETON					
Canada Subsidies	Municipal Subsidies	Other Revenue	Taxes Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Uninc'd IR P.T.R.	Mining	Other Genera	Health	Welfare	Other Specific												
\$	\$	\$	\$					%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%		
NA	9.7	1,475	45,752	NA	NA	NA	NA	42.72	NA	11.96	NIL	NIL	.53	9.97	.65	28.68	1.63	51.99	.08	1.98	3.22	REGION OF OTTAWA-CARLETON			
NA	NIL	7,883	108,232	40,445	22.48	.98	4.84	74.76	5.38	NIL	NIL	NIL	.67	1.78	NIL	NIL	.13	2.56	NIL	NIL	7.28	CITIES			
NA	2	446	4,705	54,295	27.16	.15	.64	84.22	.73	NIL	NIL	NIL	1.04	1.67	NIL	NIL	.38	5.52	NIL	NIL	.04	9.47	OTTAWA VANIER		
NA	NIL	13	486	58,701	5.50	1.64	25.58	95.83	.17	NIL	NIL	NIL	NIL	1.48	NIL	NIL	2.78	6.22	NIL	NIL	2.77	VILLAGES			
NA	NIL	49	1,136	74,92	2.17	NA	1.56	74.61	1.94	NIL	NIL	NIL	NIL	5.49	NIL	NIL	NIL	5.39	NIL	NIL	4.34	RICHMOND			
NA	NIL	20	258	63,56	16.26	.24	1.32	83.42	.22	NIL	NIL	NIL	3.49	4.47	NIL	NIL	NIL	4.65	NIL	NIL	7.89	ROCKCLIFFE PARK STITTVILLE			
NA	NIL	216	1,354	61.49	2.44	.78	5.34	76.69	.36	NIL	NIL	NIL	1.40	1.11	NIL	NIL	.38	12.38	.59	NIL	15.96	TOWNSHIPS			
NA	NIL	17	496	62.78	4.64	.84	1.40	65.65	3.78	NIL	NIL	NIL	2.09	17.21	NIL	NIL	.32	21.80	NIL	NIL	2.75	CUMBERLAND			
NA	3	19	627	67.10	11.15	.34	1.87	78.91	8.21	NIL	NIL	NIL	.77	1.67	NIL	NIL	.14	4.78	.03	.24	7.79	FITZROY			
NA	4	71	951	72.24	5.09	1.01	.57	76.88	.52	NIL	NIL	NIL	.71	11.74	NIL	NIL	NIL	11.74	NIL	.38	7.50	GLOUCESTER GOLDBURN			
NA	NIL	68	741	7.12	6.28	1.40	1.60	27.20	1.46	NIL	NIL	NIL	.71	2.24	NIL	NIL	.23	1.17	NIL	NIL	9.16	BOWERMORTH			
NA	NIL	16	373	58.44	8.54	1.47	2.27	24.72	3.72	NIL	NIL	NIL	1.43	2.22	NIL	NIL	NIL	27.26	NIL	NIL	4.28	HUNTLEY			
NA	20	96	1,452	85.04	9.23	.57	1.48	77.18	1.17	NIL	NIL	NIL	.78	1.11	NIL	NIL	.73	1.18	NIL	NIL	6.42	WARCH			
NA	NIL	9	163	67.30	1.77	.19	.96	47.33	4.41	NIL	NIL	NIL	.81	1.11	NIL	NIL	.37	1.62	NIL	NIL	5.73	WARRIMORE			
NA	NEGL	1,897	16,990	58.10	14.22	5.94	2.38	81.77	3.46	NIL	NIL	NIL	.71	1.11	NIL	NIL	.26	3.67	NIL	NIL	11.15	NEPEAN			
NA	NIL	45	1,050	74.84	6.27	2.01	1.22	84.35	.16	NIL	NIL	NIL	.71	1.11	NIL	NIL	.02	1.24	NIL	NIL	4.25	OSGOODE			
NA	NIL	22	526	65.00	3.26	.60	.11	72.99	.18	NIL	NIL	NIL	.71	1.11	NIL	NIL	4.32	22.71	NIL	NIL	4.09	TORBOLTON			
NA	(907)	NIL	(20,453)	NA	NA	NA	NA	95.56	NA	NIL	NIL	NIL	NIL	.11	NIL	NIL	NIL	.11	NIL	NIL	4.43	REGIONAL CONTRA			

64 25 12,964 172,183 38.86 16.96 5.42 3.78 65.04 0.62 2.91 NIL NIL .85 8.60 .18 7.62 .57 16.75 .03 .01 7.52

[illegible]

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND - SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND - OWN APPLICATIONS										Total Own Application
	Canada	Ontario	Public	Canada	Ontario: Road	Ontario: Other	Municipal				General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
	\$	\$	\$	\$	\$	\$	\$				\$	\$	\$	\$	\$	\$	\$	\$	\$		
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																					
REGION OF OTTAWA-CARLETON	NIL	3,960	15,297	2,826	4,268	3,012	82	2,851	169	32,194	44	360	11,529	7,797	1,180	1,221	NIL	12	498	22,667	
CITIES																					
OTTAWA	NIL	NIL	9,520	1,480	1,480	704	1,303	4,319	661	19,468	115	236	7,655	387	NIL	NIL	1,599	2,677	NIL	12,669	
VANIER	NIL	NIL	1,292	NIL	NIL	123	206	112	16	1,750	531	44	1,027	3	NIL	NIL	28	1	NIL	1,634	
VILLAGES																					
RICHMOND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	2	4	NIL	NIL	NIL	3	NIL	NIL	8	
ROCKCLIFFE PARK	NIL	NIL	NIL	NIL	NIL	9	NIL	4	NIL	13	NIL	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	46	
STITTSVILLE	NIL	NIL	NIL	NIL	NIL	29	15	1	1	46	NIL	NIL	NIL	NIL	NIL	NIL	46	NIL	NIL	46	
TOWNSHIPS																					
CUMBERLAND	NIL	NIL	41	NIL	NIL	NIL	NIL	138	24	203	NIL	13	90	11	NIL	NIL	181	NIL	NIL	295	
FITZROY	NIL	NIL	20	NIL	NIL	NIL	NIL	1	NIL	21	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	
GLOUCESTER	NIL	NIL	894	NIL	26	NIL	95	506	28	1,550	163	596	355	346	NIL	NIL	578	149	NIL	2,187	
GOULBOURN	NIL	NIL	3	NIL	NIL	34	NIL	40	20	96	NIL	NIL	61	167	NIL	NIL	11	NIL	147	386	
GOWER & NORTH	NIL	18	12	NIL	NIL	20	NIL	59	10	127	NEGL	33	31	NIL	NIL	NIL	NIL	NIL	NIL	54	
HUNTLEY	NIL	NIL	12	NIL	NIL	22	NIL	2	NIL	13	NIL	NEGL	1	NIL	NIL	NIL	NEGL	NIL	NIL	2	
MARCH	NIL	NIL	100	16	NIL	22	NIL	259	64	460	2	5	15	1	NIL	NIL	988	NIL	51	564	
MARLBOROUGH	NIL	NIL	NIL	8	NIL	8	NIL	NIL	13	28	NIL	NIL	22	NIL	NIL	NIL	NIL	NIL	NIL	22	
NEPEAN	NIL	NIL	37	387	283	38	314	3,385	890	5,334	19	116	3,122	635	NIL	65	4,861	1	NIL	8,820	
OSGOODE	NIL	NIL	289	NIL	26	52	NIL	26	25	417	2	2	130	7	NIL	NIL	NIL	NIL	NIL	181	
TORBOLTON	NIL	2	NIL	NIL	26	9	NIL	10	6	54	NIL	NIL	32	NIL	NIL	NIL	NIL	NIL	NIL	32	
REGIONAL CONTRA	NIL	(20)	(12,209)	NIL	NIL	NIL	(1,990)	NIL	NIL	(14,219)	NIL	NIL	(1,873)	(15)	NIL	NIL	(20)	NIL	NIL	(1,907)	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own	Capital Fund	NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT - MARKET ANALYSIS				Revenues
Municipal Enterprises	Other	Transfers	Change	Accounted By Municipality	From Others	By Others	Term	Retirement &								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON

2025	12+20	27,734	(5,540)	58,486	46,068	38,658	65,496	1,329	1,329	35,125	2,545	1,329	1,329	2,192	2,294	1,460	1,460	6,723	1,460	REGION OF OTTAWA-CARLETON
207	3,124	16,690	2,778	115,760	27,300	78,183	68,877	555	69,322	62,673	1,657	221,64	2,55	5,018	3,656	340	102	9,116	8,42	CITIES
NIL	17	1,652	98	1,533	2,465	658	3,345	NIL	3,345	3,345	NIL	158,08	2,91	172	142	NIL	NIL	314	6,67	OTTAWA
NIL	NIL	8	NIL	56	198	33	171	7	164	80	84	78,46	1,84	2	6	4	8	20	8,21	VANIER
NIL	NIL	46	(34)	655	60	607	108	NIL	108	108	NIL	50,15	2,23	20	9	NIL	NIL	30	2,60	RICHMOND
NIL	NIL	46	NIL	102	NIL	102	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ROCKCLIFFE PARK
NIL	NIL	295	(93)	694	335	663	366	NIL	366	366	NIL	36,05	75	27	21	NIL	NIL	48	3,55	STITTVILLE
NIL	20	21	NIL	201	60	107	48	NIL	58	75	72	27,17	1,52	6	3	NIL	NIL	9	2,50	TOWNSHIPS
NIL	2	2,211	(601)	8,624	4,417	4,554	8,483	207	6,276	3,555	4,426	197,40	3,29	104	298	205	329	954	11,87	CUMBERLAND
NIL	3	389	(293)	561	25	588	39	NIL	39	39	NIL	6,55	1,11	8	1	NIL	NIL	3	5,58	FITZROY
NIL	18	82	46	488	63	481	69	NIL	69	69	NIL	18,07	2,25	7	8	NIL	NIL	10	1,81	GLoucester
NIL	12	13	NIL	489	103	478	114	NIL	114	114	NIL	44,95	89	6	7	NIL	NIL	13	3,46	GOULBOURN
NIL	NIL	564	(103)	1,509	254	1,487	276	14	262	262	NIL	40,95	51	8	16	NIL	NIL	24	1,61	GOVERNMENT
NIL	NIL	22	6	3	3	NIL	6	NIL	6	6	NIL	3,50	1,11	1	NEGL	NIL	NIL	1	7,77	NEPEAN
NIL	16	8,836	(3,502)	25,645	2,588	17,261	10,972	169	10,803	9,671	6,132	163,85	1,91	239	336	271	456	1,302	7,66	OSBORNE
NIL	277	418	(11)	1,012	519	981	590	14	576	576	NIL	69,47	1,24	34	20	NIL	NIL	54	5,14	TORRINGTON
NIL	2	34	20	81	NIL	75	7	NIL	7	7	NIL	4,15	1,03	NEGL	NEGL	NIL	NIL	1	1,12	REGIONAL CONTRA
NIL	(12+312)	(14,219)	NIL	NIL	(86,396)	(83,707)	(689)	(67)	(622)	NIL	(622)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

3,755 3,429 54,841 (7,279) 215,899 5 61,210 154,685 2,229 152,465 115,345 37,121 126,10 4,10 1,901 6,772 1,910 2,042 16,424 10,82

Municipality	DEMOGRAPHICS ANALYSIS BY SEX & AGE					Municipalities	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	35 & under	45-54	55-64	65 & over			Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	Total Taxable
REGIONAL MUNICIPALITY OF YORK																						
REGION OF YORK	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																						
AURORA	13,425	7.3	32.9	53.7	6.1	3,767	116,402	83,983	5,879	89,862	71,013	13,224	5,625	12,530	102,392	69.35	12.91	5.49	12.23	138.39	77.07	
MARKHAM	42,861	8.3	31.5	55.2	5.0	12,053	490,827	363,072	26,154	389,226	313,078	53,242	22,899	26,280	415,899	75.34	12.81	5.51	6.32	144.16	70.67	
NEWMARKET	20,570	8.4	29.2	55.4	7.0	5,401	141,828	91,612	8,235	99,847	80,664	13,996	5,187	19,144	118,991	67.79	11.76	4.35	16.08	104.88	73.79	
RICHMOND HILL	32,432	6.7	32.4	55.6	5.3	5,278	319,587	206,744	19,204	225,948	178,465	33,497	13,854	25,237	251,053	71.08	13.34	5.51	10.05	131.53	74.92	
VAUGHAN	15,828	5.6	31.3	55.8	7.3	4,479	364,056	245,853	12,263	258,116	157,486	72,243	28,386	13,731	271,848	57.93	26.57	10.44	5.05	222.21	53.26	
WHITCHURCH-STOUFFVILLE	11,588	7.4	31.0	52.5	9.2	3,722	119,880	78,154	3,728	81,878	70,947	8,001	2,945	6,457	88,350	80.30	9.05	3.33	7.30	139.03	89.64	
TOWNSHIPS																						
GEORGINA	15,095	6.8	27.4	53.2	12.1	8,956	177,126	113,059	6,324	119,383	107,974	8,655	2,754	9,750	129,133	83.61	6.70	2.13	7.55	171.18	82.71	
GWILLIMSBURY-EAST	9,327	7.4	33.7	51.5	7.5	2,637	74,706	48,574	2,226	50,800	45,246	3,914	1,640	2,155	52,955	85.44	7.39	3.09	4.06	104.70	87.63	
KING	13,025	6.6	33.3	51.4	6.7	3,696	145,839	90,400	8,333	98,733	91,195	5,843	1,695	7,538	106,271	85.81	5.49	1.59	7.09	167.65	89.26	
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
	174,211	7.4	31.4	54.5	6.7	54,339	1,950,251	1,321,451	92,342	1,413,793	1,116,068	212,615	84,987	122,822	1,536,492	72.63	13.83	5.53	7.99	146.54	72.61	

DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT OF MUSKOKA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																						
BRACEBRIDGE	7,032	6.8	27.7	52.1	13.4	3,960	97,536	11,636	N.A.	11,636	6,869	3,383	1,385	1,785	13,422	51.17	25.20	10.31	13.29		95.86	56.62
GRAVENHURST	6,649	5.5	26.0	54.3	14.2	4,661	95,415	12,404	N.A.	12,404	9,361	2,348	695	1,435	13,839	67.64	16.96	5.02	10.36		122.26	73.28
HUNTSVILLE	9,624	6.2	29.6	53.5	10.7	4,943	111,959	13,715	N.A.	13,715	8,864	3,652	1,199	1,611	15,326	57.83	23.82	7.82	10.51		82.94	63.40
TOWNSHIPS																						
GEORGINA BAY	1,914	5.4	34.3	50.7	9.6	3,516	68,062	6,059	788	6,847	6,110	573	164	705	7,552	80.90	7.58	2.17	9.33		235.55	85.61
LAKE OF BAYS	1,801	6.4	27.6	52.0	11.9	4,264	65,861	4,551	N.A.	4,551	4,079	366	106	259	4,810	84.80	7.60	2.20	5.38		292.09	88.94
MUSKOKA LAKES	4,381	4.4	26.5	53.9	15.2	7,011	180,029	18,651	N.A.	18,651	16,545	1,597	454	801	19,397	85.29	8.23	2.34	4.12		342.95	88.54
DISTRICT CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	31,401	5.9	28.1	53.2	12.8	27,195	618,862	67,016	788	67,804	51,828	11,919	4,003	6,596	74,346	69.71	16.03	5.38	8.87		153.22	74.78

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Municipality	Tax Tier	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R.	From This		From Last		From Prior		From Other		Total		Allowance for Losses		Tax Sales		Tax Imposed		Interest		Region	Region of York
								From This	From Last	From Prior	From Other	From This	From Last	From Prior	From Other	Total	From This	From Last	From Prior	From Other	From This	From Last	From Prior	From Other	From This	From Last	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	44	REGION OF YORK
468	513	1+121	7	N.A.	2	2+011	N.A.	2+011	174.56	174	174	174	174	174	174	174	174	174	174	174	174	174	174	174	174	NEGL	TOWNS
1+790	2+011	4+412	753	46	N.A.	2+011	N.A.	2+011	281.70	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	16	AURORA
1+072	462	1+271	152	N.A.	N.A.	2+011	N.A.	2+011	140.78	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	8	HARPHAM
1+065	337	2+777	104	8	N.A.	2+011	N.A.	2+011	175.67	175	175	175	175	175	175	175	175	175	175	175	175	175	175	175	175	NEGL	NEWMARKET
2+011	1+236	3+038	195	2	N.A.	2+011	N.A.	2+011	412.67	412	412	412	412	412	412	412	412	412	412	412	412	412	412	412	412	10	RICHMOND HILL
524	344	1+036	NEGL	3	N.A.	2+011	N.A.	2+011	168.98	168	168	168	168	168	168	168	168	168	168	168	168	168	168	168	168	1	VAUGHAN
1+771	538	1+382	133	8	N.A.	2+011	N.A.	2+011	267.94	267	267	267	267	267	267	267	267	267	267	267	267	267	267	267	267	2	HITCHCOCK-STOUFFVILLE
384	166	602	6	2	NEGL	1+171	N.A.	1+171	124.83	124	124	124	124	124	124	124	124	124	124	124	124	124	124	124	124	82	TOWNSHIPS
594	426	1+374	52	3	N.A.	2+011	N.A.	2+011	188.05	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	2	GEORGINA
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	18	SWILLIMBURG-EAST KING
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	REGIONAL CONTRA
1+194	6+192	17+014	1+400	68	2	35+228	N.A.	35+228	202.19	202	202	202	202	202	202	202	202	202	202	202	202	202	202	202	202	192	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10	DISTRICT OF MUSKOKA
581	158	457	32	N.A.	(17)	1+171	N.A.	1+171	169.30	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	3	TOWNS
517	156	493	16	N.A.	(10)	1+171	N.A.	1+171	176.38	176	176	176	176	176	176	176	176	176	176	176	176	176	176	176	176	8	BRACEBRIDGE
592	182	503	N.A.	(18)	1+259	1+259	N.A.	1+259	180.81	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	NIL	GRAVENHURST
237	109	181	N.A.	NEGL	N.A.	427	N.A.	427	275.18	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	275	6	MUNTSVILLE
176	105	399	N.A.	NEGL	1	401	N.A.	401	328.38	328	328	328	328	328	328	328	328	328	328	328	328	328	328	328	328	12	TOWNSHIPS
573	287	836	1	1	N.A.	1+698	N.A.	1+698	387.55	387	387	387	387	387	387	387	387	387	387	387	387	387	387	387	387	12	GEORGIAN BAY
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	LAKE OF BAYS
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	MUSKOKA LAKES
2+655	997	2+779	49	1	(88)	6+438	N.A.	6+438	205.03	205	205	205	205	205	205	205	205	205	205	205	205	205	205	205	205	45	DISTRICT CONTRA

REGIONAL MUNICIPALITY OF YORK

DISTRICT MUNICIPALITY OF MUSKOKA

	REVENUE FUND REVENUES																		PAYMENTS IN LIEU					ONTARIO SUBSIDIES					Total \$
	Residential & Farm \$	Commercial & Industrial \$	TAXATION			Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$											
			Business \$	Special Charges \$																									
REGIONAL MUNICIPALITY OF YORK																													
REGION OF YORK	N.A.	N.A.	N.A.	N.A.	6,977	N.A.	N.A.	N.A.	N.A.	3,490	N.A.	NIL	40	1,444	708	1,696	44		7,422										
TOWNS																													
AURORA	1,858	383	163	7	2,411	N.A.	15	N.A.	15	NIL	NEGL	NIL	NIL	169	NIL	NIL	10		170										
MARKHAM	6,350	1,340	542	753	8,985	2	15	5	22	NIL	N.A.	NIL	354	422	NIL	NIL	26		294										
NEWMARKET	2,137	445	162	152	2,896	7	65	N.A.	71	NIL	N.A.	NIL	56	240	NIL	NIL	17		313										
RICHMOND HILL	4,274	938	388	104	5,704	7	39	4	55	NIL	N.A.	NIL	12	334	NIL	NIL	40		391										
VAUGHAN	3,517	2,080	738	195	6,530	10	39	9	58	NIL	N.A.	NIL	150	432	NIL	NIL	10		692										
WHITCHURCH-STOUFFVILLE	1,611	212	80	NEGL	1,903	3	6	8	17	NIL	N.A.	NIL	NIL	145	NIL	NIL	9		154										
TOWNSHIPS																													
GEORGINA	2,584	330	76	133	3,123	3	13	3	19	NIL	N.A.	NIL	164	256	NIL	NIL	36		456										
GWILLIMBURY-EAST	1,014	98	40	6	1,158	1	1	1	2	NIL	N.A.	NIL	15	105	NIL	NIL	51		170										
KING	2,184	165	46	52	2,447	3	14	N.A.	16	NIL	N.A.	NIL	44	290	NIL	NIL	4		339										
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(6,477)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL										
	25,529	5,991	2,236	1,400	35,157	35	206	35	275	3,490	NEGL	NIL	836	3,843	708	1,696	248		10,821										

DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT OF MUSKOKA	N.A.	N.A.	N.A.	N.A.	997	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	50	1,200	14	702	296		2,262
TOWNS																			
BRACEBRIDGE	674	346	138	32	1,191	9	22	5	37	37	N.A.	NIL	34	149	NIL	1	4		224
GRAVENHURST	859	229	68	16	1,173	10	11	2	23	37	N.A.	NIL	30	115	NIL	NIL	12		195
HUNTSVILLE	798	341	119	N.A.	1,259	6	17	2	24	54	N.A.	NIL	137	270	NIL	NIL	19		478
TOWNSHIPS																			
GEORGIAN BAY	451	67	9	N.A.	527	N.A.	3	N.A.	3	10	N.A.	NIL	33	38	NIL	NIL	38		119
LAKE OF BAYS	526	51	15	N.A.	591	1	1	N.A.	2	9	N.A.	NIL	13	146	NIL	NIL	21		180
MUSKOKA LAKES	1,502	150	43	1	1,697	1	6	N.A.	7	22	N.A.	NIL	35	146	NIL	NIL	59		261
DISTRICT CONTRA	N.A.	N.A.	N.A.	N.A.	(997)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	4,811	1,184	392	49	6,437	27	60	8	96	169	N.A.	NIL	332	2,063	14	702	449		3,729

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND, REVENUE COMPONENT ANALYSIS																REGIONAL MUNICIPALITY OF YORK																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Municipality	Other Revenue	Total Revenues	\$	TAXATION				Total	Payments	REVENUE FUND, REVENUE COMPONENT ANALYSIS												REGIONAL MUNICIPALITY OF YORK	REGIONAL MUNICIPALITY OF YORK																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
				Residential & Commercial	Commercial & Business	Special Charges	%			General	Other	Rates	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants			Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants

	PROTECTION						PUBLIC WORKS				REVENUE FUND		OWN EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roads & Bridges	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
REGIONAL MUNICIPALITY OF YORK																									
REGION OF YORK	623	5	3,503	17	NIL	343	3,960	15	NIL	190	889	NIL	943	467	1,582	410	955	NIL	277	292				14,670	
TOWNS																									
AURORA	222	55	NIL	15	31	8	397	NIL	NIL	10	135	77	NIL	NIL	NIL	NIL	NIL	182	11	111				1,254	
MARKHAM	442	235	NIL	69	76	22	1,374	17	74	62	615	172	NIL	NIL	NIL	NIL	NIL	465	81	162				3,616	
NEWMARKET	450	76	2	11	40	20	545	12	NIL	45	46	257	NIL	NIL	NIL	NIL	NIL	333	41	94				1,973	
RICHMOND HILL	371	240	NIL	36	58	38	874	65	63	62	237	129	NIL	NEGL	4	NIL	6	490	83	338				3,095	
VAUGHAN	420	388	NIL	62	33	15	934	12	194	68	285	115	NIL	NIL	NIL	NIL	NIL	518	109	263				3,415	
WHITCHURCH-STOUFFVILLE	156	42	NIL	16	8	10	214	4	NEGL	24	100	17	NIL	NIL	NIL	NIL	NIL	106	24	26				767	
TOWNSHIPS																									
GEORGINA	283	47	NIL	52	56	20	524	5	21	140	NIL	160	NIL	NIL	2	NIL	NIL	729	16	221				2,276	
WILLIMSBURY/EAST	84	98	NIL	10	10	11	211	1	5	8	NIL	69	NIL	NIL	NIL	NIL	NIL	61	10	117				664	
KING	203	42	NIL	16	6	26	698	NIL	40	6	NIL	28	NIL	NIL	NIL	NIL	NIL	61	18	141				1,285	
REGIONAL CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	(71)	NIL	NIL	NIL	(892)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1				(962)	
	3,254	1,198	3,505	304	319	420	4,662	122	357	614	1,424	1,024	943	467	1,587	410	961	2,947	670	1,766				32,053	

DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT OF MUSKOKA	261	2	NIL	NIL	NIL	NIL	1,480	58	NIL	NIL	365	NIL	88	3	482	93	435	NIL	218	112				3,595
TOWNS																								
BRACEBRIDGE	120	32	NIL	37	17	NIL	287	12	NIL	NEGL	110	69	NIL	12	2	NIL	2	179	8	73				961
GRAVENHURST	181	69	NIL	25	9	10	387	3	NIL	1	40	41	NIL	26	1	NIL	3	117	21	61				915
HUNTSVILLE	165	38	NIL	24	11	3	547	1	NIL	26	86	66	NIL	NIL	NIL	NIL	3	113	19	162				1,308
TOWNSHIPS																								
GEORGIAN BAY	82	35	NIL	12	2	NEGL	138	NIL	NIL	32	NIL	69	NIL	NIL	NIL	NIL	NIL	23	4	52				447
LAKE OF BAYS	55	22	NIL	7	2	NIL	285	NIL	18	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	12	16	52				475
MUSKOKA LAKES	159	116	NIL	20	10	NIL	452	NIL	NIL	NIL	10	43	NIL	24	NIL	NIL	7	44	25	148				1,058
DISTRICT CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	(101)	NIL	NIL	NIL	(97)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(7)	(10)				(214)
	982	314	NIL	124	51	13	3,475	74	18	60	513	296	88	64	486	93	451	487	305	651				8,545

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Province	Public	Separate	Secondary	Post Secondary	Total	Transfer	Transfer to Municipalities	Transfer to Schools
\$	\$	\$	\$	\$	\$	\$	\$	\$

OWN EXPENDITURES AND TRANSFERS

General Govern	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop	Finance	Upper Tier	Education
%	%	%	%	%	%	%	%	%	%	%

REGIONAL MUNICIPALITY OF YORK

REGIONAL MONITOR REPORT																				
NIL	NIL	NIL	NIL	NIL	NIL	14,470	1,039	4,30	26,72	28,78	6,14	9,74	20,36	NIL	1,91	2,61	NIL	NIL	REGION OF YORK	
3,8	561	48	512	NIL	1,121	1,426	2,680	24	1,1	1,48	1,1	7,91	NIL	NIL	6,60	40	4,14	11,38	41,62	TOWNS
2,154	2,154	201	2,060	NIL	4,449	4,434	10,257	34	1,1	1,48	1,1	7,91	NIL	NIL	6,60	40	4,14	11,38	41,62	AURORA
1,44	613	68	588	NIL	1,271	1,666	3,638	41	2,34	1,1	1,48	8,34	NIL	NIL	9,16	1,14	2,58	10,66	34,92	MARKHAM
940	1,368	153	1,281	NIL	2,681	3,740	6,835	74	1,48	1,48	1,48	5,35	NIL	1,13	7,17	1,21	4,95	13,75	40,97	NEWMARKET
1,447	1,559	93	1,386	NIL	3,779	4,394	7,810	71	5,17	6,36	15,44	5,12	NIL	NIL	6,63	1,14	3,36	17,37	38,90	RICHMOND HILL
541	530	32	474	NIL	1,086	1,277	2,104	65	7,25	4,00	11,35	5,86	NIL	NIL	4,95	1,1	1,21	15,91	48,30	VAUGHAN
54	691	49	642	NIL	1,332	1,407	4,183	1304	6,77	4,17	16,49	3,82	NIL	1,04	17,43	1,1	4,28	12,55	33,03	WHITCHURCH-STOUFFVILLE
171	284	16	294	NIL	686	772	1,436	17	5,08	6,87	15,57	4,79	NIL	NIL	4,24	1,1	8,12	12,02	41,74	TOWNSHIPS
422	677	72	626	NIL	1,374	1,797	3,082	23	6,58	2,91	24,13	4,91	NIL	NIL	1,98	1,1	4,56	13,69	44,60	GEORGINA
1,447	NIL	NIL	NIL	NIL	NIL	(6,478)	(7,440)	NIL	NIL	1	4,95	11,98	NIL	NIL	NIL	NIL	NIL	87,06	NIL	REGIONAL CONTRA

NIL	8,441	732	7,864	NIL	17,037	17,037	49,000	95	6,62	11,90	21,90	4,98	2,87	6,02	6,00	1,1	1,1	NIL	14,70
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DISTRICT MUNICIPALITY OF MUSKOKA

NIL	NIL	NIL	NIL	NIL	NIL	NIL	3,495	(182)	1,44	.05	42.75	10.14	2.53	28.09	NIL	6.05	3.10	NIL	NIL	DISTRICT OF MUSKOKA
144	34	NIL	117	2	450	471	1,578	(15	5.47	18.92	11.33	.76	.29	11.31	.51	4.64	10.02	29.09	TOWNS	
150	521	NIL	1,1	1	471	677	1,551	(24	7.05	22.07	5.08	1.61	.24	7.32	1.35	3.84	9.78	32.73	BRACEBRIDGE	
162	374	NIL	1,1	1	471	677	1,551	(94	3.83	31.04	7.48	NIL	.17	5.70	.97	8.17	9.16	24.94	GRAVENHURST	
100	95	22	55	NIL	177	282	724	(72	6.59	23.26	9.42	NIL	NIL	3.15	.61	7.11	14.95	23.67	HUNTSVILLE	
107	207	NIL	08	NIL	177	282	824	(11	3.45	34.21	4.75	NIL	NIL	1.30	1.77	5.00	12.04	34.38	GEORGIAN BAY	
287	586	NIL	234	NIL	824	1,177	2,124	(75)	6.73	20.87	2.45	1.08	.32	2.02	1.16	6.85	13.25	37.68	LAKE OF BAYS	
1,447	NIL	NIL	NIL	NIL	NIL	999	(1,213)	(140	NIL	NIL	8.32	7.98	NIL	NIL	NIL	5.5	4.79	82.33	NIL	MUSKOKA LAKES
																			DISTRICT CONTRA	

NIL	1,123	22	625	2	2,773	2,773	11,317	1441	8,67	4,43	32,05	1,1	1,1	9,09	4,30	2,69	5,75	NIL	24,49
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	CAPITAL FUND: SOURCES									CAPITAL FUND: OWN APPLICATIONS											Total Applic.
	LIABILITIES INCURRED			SUBSOURCES			Own Funds & Reserves	Other	Total	General	Prevention	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop- ment	Financial & Other			
	Canada	Ontario	Public	Canada	Ontario Roads	Ontario Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
REGIONAL MUNICIPALITY OF YORK																					
REGION OF YORK	NIL	10	2+736	NIL	2+595	396	NIL	2+041	9	3+088	53	186	4+611	94	2	384	NIL	4	67	5+402	
TOWNS																					
AURORA	NIL	NIL	294	NIL	28	NIL	NIL	39	NIL	358	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	81	106	
MARKHAM	NIL	114	1+319	10	196	NIL	NIL	1+313	28	2+988	37	14	392	1+430	NIL	NIL	886	NIL	NIL	2+760	
NEWMARKET	NIL	NIL	221	NIL	NIL	NIL	NIL	508	27	750	138	10	348	NIL	NIL	NIL	39	NIL	NIL	535	
RICHMOND HILL	NIL	NIL	235	NIL	NIL	119	NIL	166	2+111	2+802	49	70	697	2+049	NIL	NIL	529	NIL	NIL	3+394	
VAUGHAN	NIL	NIL	150	NIL	239	NIL	NIL	663	211	1+264	55	6	634	16	NIL	NIL	476	1+349	NIL	2+537	
WHITCHURCH-STOUFFVILLE	NIL	NIL	NIL	NIL	25	NIL	NIL	126	NIL	151	2	43	54	8	NIL	NIL	44	NIL	NIL	151	
TOWNSHIPS																					
GEORGIANA	NIL	NIL	NIL	NIL	NIL	101	NIL	383	16	500	0	NIL	NIL	NIL	NIL	NIL	511	NIL	NIL	517	
GRILLIMBURY-EAST	NIL	10	NIL	NIL	NIL	23	NIL	73	NIL	106	NIL	48	16	NIL	NIL	NIL	42	NIL	NIL	106	
KING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	40	33	NIL	7	NIL	NIL	NIL	273	NIL	NIL	313	
REGIONAL CONTRA	NIL	NIL	(2+1901)	NIL	NIL	NIL	NIL	NIL	(108)	(2+298)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	NIL	134	2+736	10	3+383	639	NIL	5+348	2+493	14+744	374	377	6+783	3+598	2	384	2+801	1+353	148	15+821	

DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT OF MUSKOKA	NIL	132	457	NIL	NIL	NIL	NIL	961	2	1+551	96	NIL	695	192	NIL	4	NIL	8	NIL	997
TOWNS																				
BRACEBRIDGE	NIL	NIL	123	NIL	NIL	NIL	NIL	259	NIL	382	NIL	NIL	111	157	NIL	NIL	41	NIL	NIL	309
HAVERHURST	NIL	NIL	200	NIL	NIL	NIL	NIL	36	3	238	2	78	10	110	NIL	NIL	137	NIL	NIL	338
HUNTSVILLE	NIL	NIL	NIL	37	16	NIL	NIL	68	NIL	121	1	32	95	71	NIL	NIL	2	NIL	NIL	200
TOWNSHIPS																				
GEORGIAN BAY	NIL	NIL	89	NIL	NIL	NIL	NIL	75	NIL	164	6	2	16	50	NIL	NIL	NIL	NIL	NIL	74
LAKE OF BAYS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	124	NIL	124	NIL	13	110	NIL	NIL	NIL	1	NIL	NIL	124
MUSKOKA LAKES	NIL	NIL	49	NIL	NIL	NIL	NIL	117	NIL	167	3	89	41	NIL	NIL	NIL	34	NIL	NIL	167
DISTRICT CONTRA	NIL	NIL	(457)	NIL	NIL	NIL	NIL	NIL	NIL	(457)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

GENERAL FUND TRANSFERS				NET LONG TERM DEBT RECONCILIATION					NET LONG TERM DEBT				NET LONG TERM DEBT CHARGES				GENERAL MUNICIPAL ACTIVITIES MUNICIPAL ENTERPRISES				TOTAL DEBT CHARGES			
Municipal Enterprises	Other	Total From Applications & Transfers	Interprovincial Liquidity Change	Incurd By Municipality	From Others	By Others	Gross Long Term Liability	Lm Retirement & Sinking Funds	Total	General Municipal	Enterprise	Per Capita	% Equivalent Assessment	Business	Industry	Residential	Transport	As Mgmt	%	As Mgmt	%	As Mgmt	%	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	%	\$	%	\$	%	
REGIONAL MUNICIPALITY OF YORK																								
NIL	2+436	7+837	251	13+697	4+814	10+373	8+138	538	2+000	1+74	2+124	111	NIL	144	188	178	153	1+091	7.32	REGION OF YORK				
NIL	MTI	106	249	3+706	NFQI	2+373	1+933	NIL	1+332	388	356	30.12	1.15	21	30	17	18	147	6.16	TOWNS				
238	NIL	2+020	10	12+394	1+301	1+301	1+320	406	2+001	2+316	1+342	17.41	1.20	101	177	42	18	170	5.87	AURORA				
1+3	NIL	908	1+7	2+386	2+3	1+354	1+744	1	1+344	444	586	20.12	1.11	86	30	15	34	170	5.87	MARKHAM				
10	23	3+426	(624)	4+555	944	2+320	3+179	108	3+075	2+141	934	94.62	1.96	116	163	96	63	437	6.47	RICHMOND HILL				
150	NIL	2+687	(1+424)	8+691	150	4+096	8+785	59	4+687	1+101	3+586	296.10	1.29	82	70	165	254	571	7.28	VAUGHAN				
NIL	NIL	151	NIL	1+485	NIL	1+247	238	NIL	238	210	28	20.58	1.20	29	14	6	2	50	2.25	WHITCHURCH-STOUFFVILLE				
43	NIL	560	(60)	1+256	NIL	748	508	88	464	118	347	30.76	1.26	10	9	13	25	57	1.47	TOWNSHIPS				
NIL	NIL	106	NIL	2+152	NIL	1+974	179	NIL	179	163	15	19.14	1.28	14	14	2	1	31	2.12	GEORGINA				
NIL	NIL	313	(273)	1+497	NIL	1+162	315	18	297	166	131	22.80	1.20	23	11	9	9	52	1.67	GWILLIMBURY-EAST				
NIL	(2+298)	(2+298)	NIL	NIL	(7+172)	(7+172)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	KING				
																				REGIONAL CONTRA				
526	160	16+508	(1+764)	51+479	338	25+023	25+991	1+172	24+018	15+638	9+181	142+46	1+27	983	1+063	512	646	3+205	6.41					
DISTRICT MUNICIPALITY OF MUSKOKA																								
NIL	608	1+605	(54)	550	642	418	798	96	697	697	NIL	NIL	NIL	19	41	NIL	NIL	60	1.77	DISTRICT OF MUSKOKA				
56	NIL	364	18	1+899	110	874	1+135	65	1+070	147	923	152.19	1.10	21	12	54	72	158	10.12	TOWNS				
NIL	NIL	338	(100)	915	165	638	462	NIL	462	408	58	69.54	1.40	43	26	6	5	80	5.09	BRACEBRIDGE				
NIL	NIL	200	(79)	1+231	NIL	913	318	92	237	199	38	24.57	1.21	16	16	2	5	39	2.04	GRAVENHURST				
NIL	NIL	74	90	125	83	78	130	NIL	130	94	36	67.92	1.19	10	4	2	2	19	2.66	TOWNSHIPS				
NIL	NIL	124	NIL	43	NIL	36	7	NIL	7	7	NIL	3.69	1.01	2	NEGL	NIL	NIL	2	1.28	GEORGIAN BAY				
NIL	NIL	167	NIL	371	40	275	136	NIL	136	110	26	31.10	1.08	21	8	7	2	37	1.77	LAKE OF BAYS				
																				MUSKOKA LAKES				
NIL	(608)	(608)	152	NIL	(970)	(970)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DISTRICT CONTRA				
56	NIL	1+264	22	5+134	110	2+241	2+583	293	2+740	1+662	1+077	87.24	1.44	172	107	70	86	395	3.67					

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Adjala	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora		I 17-24
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Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings		G 9-16
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora		I 17-24
Airv	Township	Nipissing	•	J 1-8	Barrie	City	Simcoe	•	E25-32
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Algona, South	Township	Renfrew		H 17-24	Beachville	Village	Oxford		C 17-24
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Alvinston	Village	Lambton		B 25-32	Bedford	Township	Frontenac		G 1-8
Amabel	Township	Bruce		E 1-8	Beeton	Village	Simcoe		E 25-32
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Ashfield	Township	Huron		E 17-24	Blenheim	Township	Oxford		C 17-24
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Terrace Bay	Township	Thunder Bay		I 25-32	Walpole	Township	Haldimand		C 1-8
Thamesville	Village	Kent		B 17-24	Walsingham, North	Township	Norfolk		C 9-16
Thedford	Village	Lambton		B 25-32	Walsingham, South	Township	Norfolk		C 9-16
Thessalon	Town	Algoma		I 1-8	Wardsville	Village	Middlesex		B 33-40
Thessalon	Township	Algoma		I 1-8	Warwick	Township	Lambton		B 25-32
Thompson	Township	Algoma		I 1-8	Wasaga Beach	Village	Simcoe		E 25-32
Thorah	Township	Ontario		F 9-16	Waterdown	Village	Wentworth		D 25-32
Thornbury	Town	Grey		E 9-16	Waterford	Town	Norfolk		C 9-16
Thornoe	Village	Timiskaming		J 25-32	Waterloo	City	Waterloo	•	D 9-16
Thorold	Town	Niagara	•	A 1-8	Waterloo	Township	Waterloo	•	D 9-16
Thunder Bay	City	Thunder Bay	•	I 25-32	Waters	Township	Sudbury		J 17-24
Thurlow	Township	Hastings	•	G 9-16	Warford	Village	Lambton		B 25-32
Tilbury	Town	Kent		B 17-24	Wawanosh, East	Township	Huron		E 17-24
Tilbury East	Township	Kent		B 17-24	Wawanosh, West	Township	Huron		E 17-24
Tilbury North	Township	Essex		B 9-16	Webbwood	Town	Sudbury		J 17-24
Tilbury West	Township	Essex		B 9-16	Welland	City	Niagara	•	A 18
Tillsonburg	Town	Oxford	•	C 17-24	Wellesley	Village	Waterloo		D 9-16
Timmins	Town	Cochrane	•	I 9-16	Wellesley	Township	Waterloo	•	D 9-16
Tiny	Township	Simcoe	•	E 25-32	Wellington	Village	Prince Edward		G 17-24
Tisdale	Township	Cochrane	•	I 9-16	West Lincoln	Township	Niagara	•	A 18
Tiverton	Village	Bruce		E 1-8	West Lorne	Village	Elgin		B 1-8
Torbolton	Township	Ottawa-Carleton	•	A 9-16	Westmeath	Township	Huron		H 17-24
Toronto	Metropolitan	Metropolitan Toronto	•	A 1-8	Westminster	Township	Renfrew	•	B 33-40
Toronto	City	Metropolitan Toronto	•	A 1-8	Westport	Village	Leeds & Grenville		H 33-40
Toronto Gore	Township	Peel		D 1-8	Wheatley	Village	Kent		B 17-24
Toronto Ontario	Township	Simcoe		E 25-32					
Tottenham	Village	Simcoe		E 25-32	Whitby	Town	Ontario	•	F 9-16
Townsend	Township	Norfolk	•	C 9-16	Whitby, East	Township	Ontario		F 9-16
Trenton	Separated Town	Hastings	•	G 9-16	Whitchurch-Stouffville	Town	York	•	A 17-24
Trout Creek	Town	Perry Sound		J 9-16	White River	Improvement District	Algoma		I 1-8
Tuckersmith	Township	Huron		E 17-24	Whitney	Township	Cochrane		I 9-16
Tudor and Cashel	Township	Hastings		G 9-16	Warton	Town	Bruce		E 1-8
Turnberry	Township	Huron		E 17-24	Wicksteed	Township	Algoma		I 1-8
Tweed	Village	Hastings		G 9-16	Wilberforce	Township	Renfrew		H 17-24
Tyendinaga	Township	Hastings		G 9-16	Williams, East	Township	Middlesex		B 33-40
Urborne	Township	Huron		E 17-24	Williams, West	Township	Middlesex		B 33-40
Uxbridge	Town	Ontario		F 9-16					
Uxbridge	Township	Ontario		F 9-16	Williamsburgh	Township	Stormont, Dundas & Glengarry		H 18
Valley East	Township	Sudbury	•	J 17-24	Wilmot	Township	Waterloo	•	D 9-16
Vanier	City	Ottawa-Carleton	•	A 9-16	Winchester	Village	Stormont, Dundas & Glengarry		H 18
Vankleek Hill	Town	Prescott & Russell		H 9-16	Winchester	Township	Stormont, Dundas & Glengarry		H 18
Vaughan	Town	York	•	A 17-24	Windham	Township	Norfolk	•	C 9-16
Verulam	Township	Victoria		F 25-32	Windsor	City	Essex	•	B 9-16
Vespra	Township	Simcoe		E 25-32	Wingham	Town	Huron		E 17-24
Victoria Harbour	Village	Simcoe		E 25-32	Wolfe Island	Township	Frontenac		G 18
Vienna	Village	Elgin		B 1-8	Wolford	Township	Leeds & Grenville		H 33-40

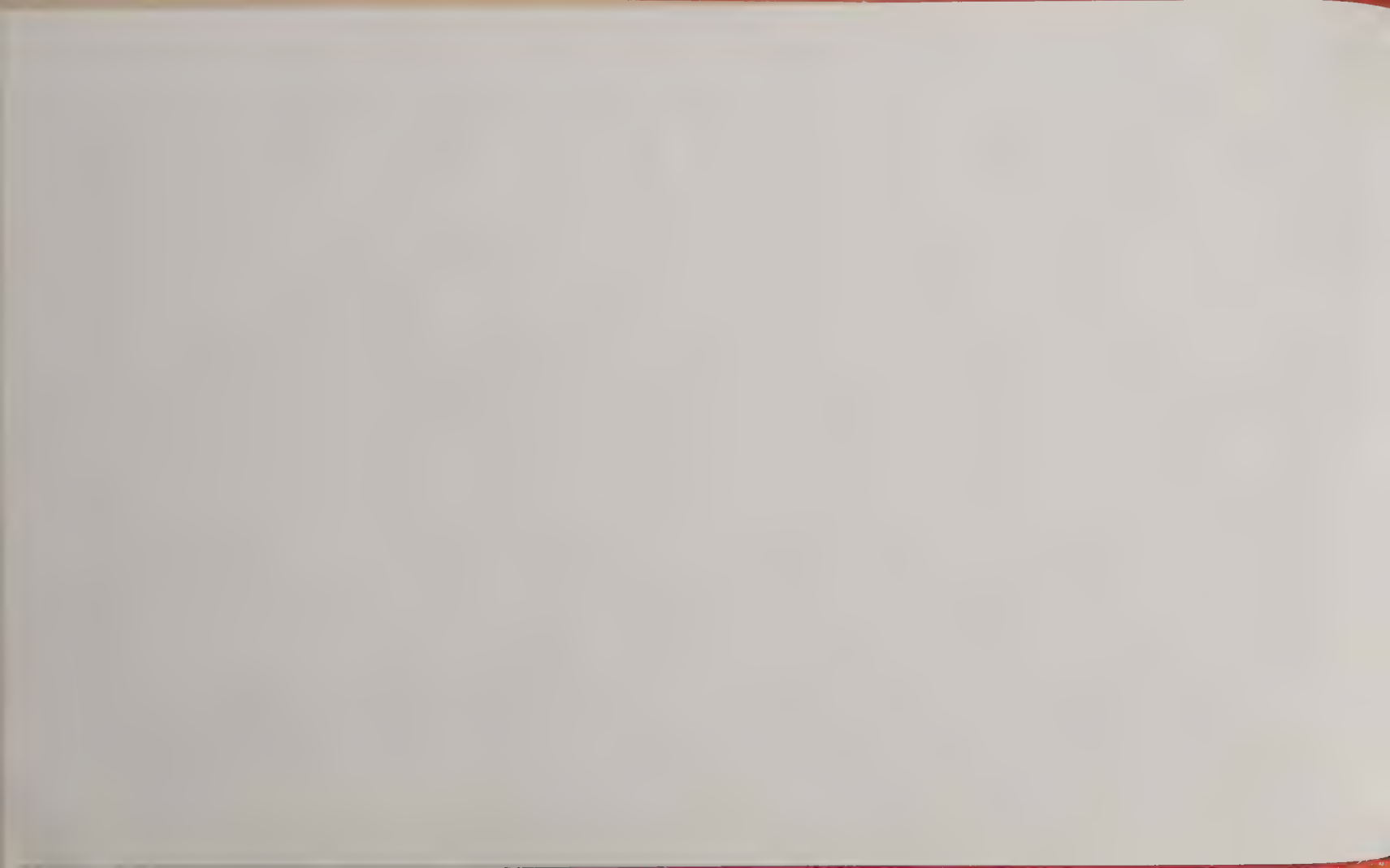
MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2				1	2
Wollaston	Township	Hastings		G 9-16	Yonge and Escott, Rear of	Township	Leeds & Grenville		H 33-40
Woodhouse	Township	Norfolk		C 9-16	York, The Regional Municipality of	York	•	A 17-24	
Woodstock	City	Oxford	•	C 17-24	York	Borough	Metropolitan Toronto	•	A 1-8
Woodville	Village	Victoria		F 25-32	York, East	Borough	Metropolitan Toronto	•	A 1-8
Woolwich	Township	Waterloo	•	D 9-16	York, North	Borough	Metropolitan Toronto	•	A 1-8
Worthington	Township	Rainy River		I 17-24	Zone	Township	Kent		B 17-24
Wyoming	Village	Lambton		B 25-32	Zorra, East	Township	Oxford		C 17-24
Yarmouth	Township	Elgin	•	B 1-8	Zorra, West	Township	Oxford		C 17-24
Yonge, Front of	Township	Leeds & Grenville		H 33-40	Zurich	Village	Huron		E 17-24

COUNTIES

	VOLUME-PAGE			VOLUME-PAGE	
	1	2		1	2
Brant	•	C 1-8	Middlesex	•	B 33-40
Bruce	•	E 1-8	Norfolk	•	C 9-16
Dufferin	•	E 9-16	Northumberland (United with Durham)	•	F 1-8
Dundas (United with Stormont and Glengarry)	•	H 1-8	Ontario	•	F 9-16
Durham (United with Northumberland)	•	F 1-8	Oxford	•	C 17-24
Elgin	•	B 1-8	Peel	•	D 1-8
Essex	•	B 9-16	Perth	•	C 25-32
Frontenac	•	G 1-8	Peterborough	•	F 17-24
Glengarry (United with Stormont and Dundas)	•	H 1-8	Prescott (United with Russell)	•	H 9-16
Grenville (United with Leeds)	•	H 33-40	Prince Edward	•	G 17-24
Grey	•	E 9-16	Renfrew	•	H 17-24
Haldimand	•	C 1-8	Russell (United with Prescott)	•	H 9-16
Haliburton	•	F 25-32	Simcoe	•	E 25-32
Halton	•	D 1-8	Stormont (United with Dundas and Glengarry)	•	H 1-8
Hastings	•	G 9-16	Victoria	•	F 25-32
Huron	•	E 17-24	Waterloo	•	D 17-24
Kent	•	B 17-24	Wellington	•	D 25-32
Lambton	•	B 25-32	Wentworth	•	D 25-32
Lanark	•	H 25-32			
Leeds (United with Grenville)	•	H 33-40			
Lennox and Addington	•	G 17-24			

VOLUME 2 RELEASES

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2A	Metropolitan Toronto Area Niagara, Regional Municipality Of Ottawa Carleton, Regional Municipality Of York, Regional Municipality Of Muskoka, District Municipality Of	2F	Northumberland & Durham, County Of Ontario, County Of Peterborough, County Of Victoria, County Of Haliburton, County Of
2B	Elgin, County Of Essex, County Of Kent, County Of Lambton, County Of Middlesex, County Of	2G	Frontenac, County Of Hastings, County Of Lennox & Addington, County Of Prince Edward, County Of
2C	Brant, County Of Haldimand, County Of Norfolk, County Of Oxford, County Of Perth, County Of	2H	Stormont, Dundas & Glengarry, County Of Prescott & Russell, County Of Renfrew, County Of Lanark, County Of Leeds & Grenville, County Of
2D	Halton, County Of Peel, County Of Waterloo, County Of Wellington, County Of Wentworth, County Of	2I	Algoma, District Of Cochrane, District Of Kenora, District Of Rainy River, District Of Thunder Bay, District Of
2E	Bruce, County Of Dufferin, County Of Grey, County Of Huron, County Of Simcoe, County Of	2J	Manitoulin, District Of Nipissing, District Of Parry Sound, District Of Sudbury, District Of Timiskaming, District Of



1972 municipal financial reports

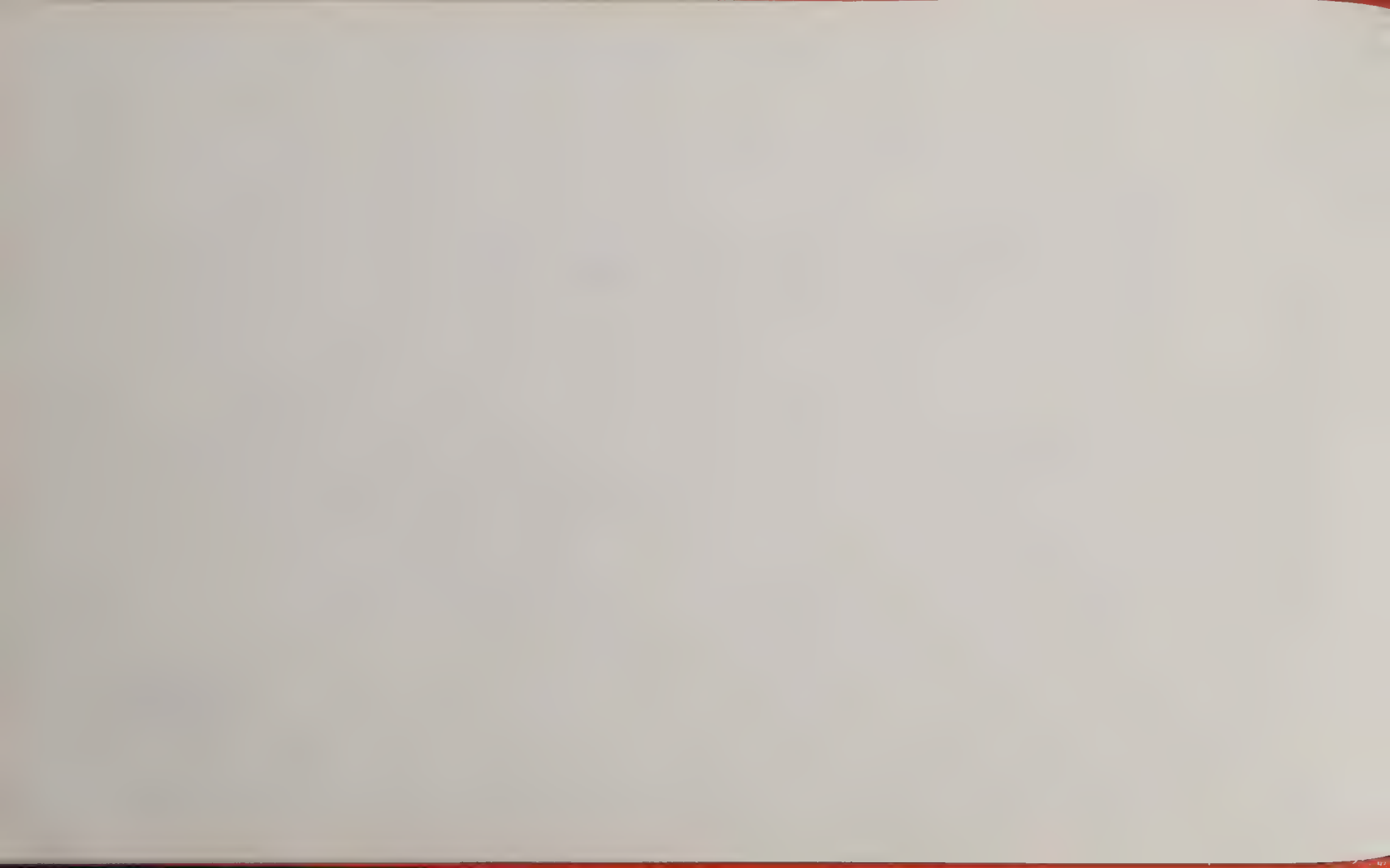
VOLUME 2B

municipalities situated within
the counties of
elgin, essex, kent,
lambton, middlesex



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

price \$2.00 for any release (volume 1 or any of volume 2 series)
\$5.00 for all releases (volume 1 and all volume 2 series)



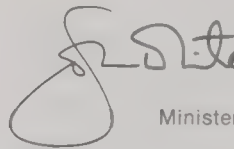
FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in black ink, appearing to be 'J. S. L. G.', written in a cursive style.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Milbrook and the Township of Percy (Northumberland Durham County); The Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. 'N.A.' means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 "Total Tax Roll Per Capita" values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 Item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details; Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

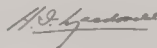
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario M5S 1Z1 Phone (416) 965-1055



H. I. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

COUNTY OF ELGIN

ELGIN	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CITIES																					
ST. THOMAS	25,311	7.9	25.9	54.8	11.4	8,677	172,734	42,059	4,061	46,120	27,395	13,405	5,293	4,841	54,503	50.26	24.59	9.71	15.43	10,000	10,000
TOWNS																					
ATHERTON	1,000	10.0	10.0	10.0	10.0	1,000	37,305	8,564	725	9,289	4,906	3,065	1,316	1,705	10,994	44.62	27.87	11.98	15.50	5,000	5,000
VILLAGES																					
BELMONT	1,000	10.0	10.0	10.0	10.0	1,000	237	4,904	917	54	971	580	267	124	1,047	55.39	25.50	11.84	7.25	1,000	1,000
BRANTFORD	1,000	10.0	10.0	10.0	10.0	1,000	2,132	1,134	230	1,364	704	330	94	24	1,541	45.68	21.41	6.09	26.80	1,000	1,000
PORT DUNDAS	1,000	10.0	10.0	10.0	10.0	1,000	4,169	747	81	788	566	173	35	413	1,021	55.43	16.94	3.42	24.19	1,000	1,000
MOUNT STANLEY	1,000	10.0	10.0	10.0	10.0	1,000	16,266	3,250	52	3,302	1,950	974	378	216	3,518	55.42	27.68	10.74	6.13	1,000	1,000
HODGKIN	1,000	10.0	10.0	10.0	10.0	1,000	5,922	1,166	125	1,291	804	377	111	206	1,498	53.67	25.16	7.40	13.75	1,000	1,000
SPRINGFIELD	1,000	10.0	10.0	10.0	10.0	1,000	1,972	409	1	410	310	81	19	96	506	61.26	16.00	3.75	18.97	1,000	1,000
VIENNA	1,000	10.0	10.0	10.0	10.0	1,000	1,381	371	26	397	274	95	24	83	486	57.20	19.54	4.93	18.31	1,000	1,000
WEST LORNE	1,000	10.0	10.0	10.0	10.0	1,000	6,533	1,271	199	1,470	860	442	168	396	1,856	46.33	23.61	9.05	20.79	1,000	1,000
TOWNSHIPS																					
ALBIONDORP	1,000	10.0	10.0	10.0	10.0	1,000	35,993	4,506	965	5,471	5,070	355	46	757	6,228	81.40	5.70	.73	12.15	1,000	1,000
BAYHAM	1,000	10.0	10.0	10.0	10.0	1,000	39,194	5,519	713	6,232	5,842	309	81	283	6,515	89.66	4.74	1.24	4.34	1,000	1,000
WOMBESLEY SOUTH	1,000	10.0	10.0	10.0	10.0	1,000	12,463	2,092	89	2,181	2,121	47	13	13	2,312	91.73	2.03	.56	5.66	1,000	1,000
DUNNICH	1,000	10.0	10.0	10.0	10.0	1,000	19,289	4,312	221	4,533	4,112	361	60	256	4,789	85.66	7.53	1.25	5.34	1,000	1,000
MALMIDIE	1,000	10.0	10.0	10.0	10.0	1,000	46,447	6,786	1,666	8,452	6,955	1,043	567	567	9,020	77.10	11.56	5.04	6.28	1,000	1,000
SOUTHOLD	1,000	10.0	10.0	10.0	10.0	1,000	82,251	15,448	222	15,710	6,371	6,062	787	787	16,498	36.61	36.74	19.86	4.77	1,000	1,000
TARMOUTH	1,000	10.0	10.0	10.0	10.0	1,000	58,663	9,958	660	10,618	9,631	623	164	164	11,376	44.69	2.83	.74	51.72	1,000	1,000

2000-2001 10,000 10.0 10.0 10.0 10.0 10,000 21,574 55,370 108,547 9,822 118,169 78,655 28,009 11,661 26,001 144,326 54.49 19.40 8.07 18.01 107,35 54.61

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

TOTAL

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

COUNTY OF ELGIN

Municipal Purpose	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	P.P.T.R. Program	Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	Total Tax Roll	Property Acquisitions	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10	20	ELGIN		
3,273	N.A.	1,579	154	N.A.	NEGL	5,007	N.A.	5,007	197.80	205	65	32	23	325	6,499	N.A.	N.A.	N.A.	39	N.A.	7	CITIES ST. THOMAS		
407	148	360	23	N.A.	N.A.	938	N.A.	938	197.50	48	8	9	4	65	6,491	2	N.A.	7	6	N.A.	11	TOWN ATLWER		
25	17	48	4	N.A.	N.A.	90	N.A.	90	117.52	5	1	NEGL	NEGL	6	6,72	N.A.	N.A.	N.A.	1	N.A.	NEGL	VILLAGES		
49	19	45	NEGL	N.A.	(21	111	N.A.	111	126.48	10	3	NEGL	1	14	12,16	NEGL	N.A.	3	2	NEGL	NIL	BELPORT		
23	15	30	28	N.A.	N.A.	95	N.A.	95	129.02	14	3	1	1	19	20,24	NEGL	NEGL	N.A.	2	NEGL	NEGL	DUTTON		
116	62	132	1	NEGL	NEGL	311	N.A.	311	187.97	35	13	7	6	61	19,60	N.A.	N.A.	N.A.	6	N.A.	NEGL	PORT BURWELL		
42	23	55	1	1	N.A.	120	N.A.	120	123.28	8	2	2	1	13	10,57	N.A.	N.A.	N.A.	1	NEGL	NIL	ROCKEY		
19	7	15	2	N.A.	N.A.	43	N.A.	43	81.48	4	NEGL	NEGL	NEGL	5	10,80	N.A.	N.A.	N.A.	2	NEGL	NEGL	SPRINGFIELD		
14	6	12	N.A.	NEGL	N.A.	33	N.A.	33	93.34	5	2	4	2	14	43,52	N.A.	N.A.	N.A.	1	NEGL	NIL	VIENNA		
33	24	61	8	N.A.	N.A.	126	N.A.	126	119.75	10	3	3	2	17	13,58	N.A.	N.A.	N.A.	1	NEGL	NIL	WEST LORNE		
116	107	276	96	15	N.A.	611	N.A.	611	197.30	73	21	20	N.A.	114	18,71	N.A.	N.A.	N.A.	17	N.A.	NIL	TOWNSHIPS		
132	123	304	64	5	N.A.	628	N.A.	628	159.57	91	24	19	11	146	23,18	N.A.	N.A.	N.A.	15	1	4	ALDRICHOUGH		
69	39	103	8	2	N.A.	221	N.A.	221	140.16	16	5	3	2	25	11,45	N.A.	N.A.	N.A.	4	N.A.	3	BAYVIEW		
53	78	179	64	2	N.A.	375	N.A.	375	163.73	37	20	6	5	67	17,96	N.A.	N.A.	N.A.	9	1	2	DORCHESTER, SOUTH DUNWICH		
105	155	385	17	3	N.A.	666	N.A.	666	141.71	48	19	17	9	93	13,97	N.A.	N.A.	N.A.	10	N.A.	3	MAHAID		
119	282	656	66	2	N.A.	1,124	N.A.	1,124	261.92	38	10	6	5	57	5,10	N.A.	N.A.	N.A.	10	N.A.	NIL	SOUTHOLD		
166	185	501	23	62	NEGL	937	N.A.	937	121.21	50	21	6	6	62	8,78	N.A.	N.A.	N.A.	10	N.A.	11	YARWORTH		

4,762	1,290	4,737	558	92	(2)	11,436	N.A.	11,436	176.95	692	219	134	77	1,414	4,482	5	2	14	133	14	59		
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COUNTY OF ELGIN	TAXATION				REVENUE FUND				REVENUES				ONTARIO SUBSIDIES					Total
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ELGIN	N.A.	N.A.	N.A.	N.A.	1,290	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	873	NIL	7	609	1,489
CITIES																		
ST. THOMAS	2,777	1,490	585	154	5,007	36	71	12	119	195	N.A.	NIL	40	233	NIL	132	118	719
TOWNS																		
AYLMER	466	314	135	23	938	3	11	2	16	33	N.A.	NIL	45	41	1	38	17	175
VILLAGES																		
BELMONT	49	26	12	4	90	N.A.	N.A.	1	1	4	N.A.	NIL	NIL	2	NIL	2	NIL	9
OUTTON	67	34	10	NEGL	111	N.A.	2	N.A.	2	4	N.A.	NIL	2	6	NIL	12	NEGL	23
PORT BURWELL	47	17	4	28	95	N.A.	1	N.A.	1	3	N.A.	NIL	3	12	NIL	1	NEGL	21
PORT STANLEY	175	97	38	1	311	3	2	1	6	9	N.A.	NIL	2	29	NIL	4	NIL	44
RODNEY	71	38	11	1	120	1	3	N.A.	4	5	N.A.	NIL	2	2	NIL	12	2	24
SPRINGFIELD	31	9	2	2	43	NEGL	N.A.	N.A.	NEGL	3	N.A.	NIL	3	4	NIL	2	NIL	11
VIENNA	22	8	2	N.A.	32	NEGL	NEGL	N.A.	NEGL	2	N.A.	NIL	16	2	NIL	6	NIL	26
WEST LORNE	65	38	14	8	126	N.A.	N.A.	1	1	6	N.A.	NIL	NIL	12	NIL	13	NIL	30
TOWNSHIPS																		
ALDBOROUGH	460	35	5	96	596	N.A.	NEGL	N.A.	NEGL	17	N.A.	NIL	6	55	NIL	30	NIL	107
BAYHAM	521	30	8	64	623	N.A.	1	N.A.	1	22	N.A.	NIL	11	79	NIL	50	1	163
DORCHESTER, SOUTH	206	5	1	8	219	N.A.	NEGL	N.A.	NEGL	8	N.A.	NIL	NIL	40	NIL	3	1	52
DUNWICH	275	27	4	64	370	N.A.	3	N.A.	3	12	N.A.	NIL	2	49	NIL	16	NIL	79
MALAMIDE	522	86	38	17	663	N.A.	12	N.A.	12	25	N.A.	NIL	7	64	NIL	30	NIL	127
SOUTHOLD	401	425	230	66	1,122	N.A.	2	N.A.	2	23	N.A.	NIL	NIL	66	NIL	38	NIL	127
YARMOUTH	782	55	14	23	875	N.A.	10	N.A.	19	42	N.A.	NIL	7	92	NIL	29	NIL	170
	6,938	2,735	1,113	558	12,634	42	119	17	178	411	N.A.	NIL	147	1,661	1	428	748	3,396

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
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N.A.	NIL	33	2812
N.A.	3	436	6283
N.A.	23	65	1217
N.A.	8	3	110
N.A.	3	12	155
N.A.	2	5	124
N.A.	10	36	408
N.A.	4	10	161
N.A.	3	2	60
N.A.	1	7	67
N.A.	4	20	181
N.A.	NIL	20	724
N.A.	NIL	21	808
N.A.	NIL	10	281
N.A.	NIL	19	478
N.A.	NEGL	22	824
N.A.	NIL	16	1268
N.A.	NIL	88	1143

N.A.	61	831	17100
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Residential &	Commercial & Business	Special	Total
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N.A.	N.A.	N.A.	N.A.	85.89
44.20	23.71	9.31	2.85	79.68
38.26	25.77	11.12	1.89	77.05
44.06	23.15	10.75	3.98	81.95
44.08	21.96	6.33	.27	71.65
37.63	13.42	2.96	22.20	76.43
42.78	23.85	9.28	.14	76.06
33.85	23.41	6.78	.31	74.36
51.25	14.78	3.56	3.05	72.65
32.67	12.49	1.18	N.A.	46.35
36.15	20.87	7.92	4.44	69.40
63.54	4.89	.62	13.28	82.30
64.48	3.75	.99	7.92	77.13
74.11	1.77	.88	2.67	78.00
58.57	5.70	.90	13.50	78.69
67.32	10.48	4.57	2.05	84.44
31.66	33.54	15.12	5.15	85.53
68.45	4.85	1.25	2.01	76.57

40.47	15.99	6.50	3.26	73.68
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REVENUE FUND REVENUE COMPONENT ANALYSIS

Payments	Other	Road	Other
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N.A.	NIL	NIL	NIL	NIL	31.04	NIL	.25	21.65	52.94
1.89	3.09	NIL	NIL	.64	3.71	NIL	2.10	1.87	11.43
1.38	2.72	NIL	NIL	3.70	3.39	.08	3.08	1.36	14.35
.51	1.85	NIL	NIL	NIL	1.85	NIL	1.85	NIL	7.45
1.41	2.49	NIL	NIL	.56	3.44	NIL	7.52	.58	11.54
.78	2.73	NIL	NIL	2.73	2.71	NIL	1.44	.84	38.32
1.39	2.15	NIL	NIL	.44	7.08	NIL	1.87	NIL	16.74
2.85	3.19	NIL	NIL	1.22	1.51	NIL	7.70	.99	14.63
.63	3.52	NIL	NIL	3.42	3.42	NIL	3.42	NIL	27.72
.47	2.44	NIL	NIL	23.40	2.44	NIL	3.42	NIL	58.32
.78	3.44	NIL	NIL	NIL	3.44	NIL	1.87	.58	16.77
.04	2.32	NIL	NIL	.02	2.32	NIL	4.08	NIL	16.47
.09	2.08	NIL	NIL	1.71	2.08	NIL	3.42	NIL	27.38
.32	2.43	NIL	NIL	NIL	14.00	NIL	1.23	.41	10.55
.58	2.44	NIL	NIL	.44	10.42	NIL	3.40	NIL	16.72
80.44	1.41	1.42	NIL	.40	7.71	NIL	3.42	NIL	15.38
88.53	.16	1.80	NIL	NIL	5.41	NIL	3.42	NIL	10.43
76.57	.90	3.68	NIL	NIL	8.01	NIL	2.54	NIL	14.85

1.04	2.44	NIL	NIL	.40	4.01	NIL	2.54	4.17	19.85
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ONTARIO SUBSIDIES

Canada	Municipal	Other
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NIL	NIL	1.16	ELGIN
NIL	.04	6.94	CITIES ST. THOMAS
NIL	1.92	5.35	TOWNS AYLMER
NIL	6.94	2.78	VILLAGES BRIMLEY
NIL	1.91	9.99	BURTON
NIL	1.98	4.12	PORT BURWELL
NIL	2.40	9.32	PORT STANLEY
NIL	2.41	6.12	RODNEY
NIL	1.21	2.65	SPRINGFIELD
NIL	1.44	10.46	VIENNA
NIL	2.13	10.71	WEST LORNE
NIL	NIL	2.41	TOWNSHIPS ALDRIBOROUGH
NIL	NIL	2.68	BRIMLEY
NIL	NIL	3.82	DORCHESTER SOUTH
NIL	NIL	3.99	DUNNICH
NIL	NIL	2.74	WALSHIDE
NIL	NIL	1.27	SOUTHGOLD
NIL	NIL	7.66	YARMOUTH

NIL	.35	4.85
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COUNTY OF ELGIN

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND - OWN EXPENDITURES																			SOCIAL SERVICES					Planning & Development	Financial & Other	Total Own Expenditure
	PROTECTION						PUBLIC WORKS				SANITATION		HEALTH		General Welfare	Aid To Children	Aid To The Aged	Recreational Services									
	Police	Fire	Police	Fire	Lighting	Unarmed	Roads & Surfaces	Traffic Control	Dumping	Unclassified	Sewer	Garbage	Public	Other													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF ELGIN																											
ELGIN	93	NIL	NIL	NIL	3	NIL	2+183	NIL	NIL	NIL	NIL	NIL	92	22	16	57	108	84	NIL	60	2+718						
CITIES ST. THOMAS	413	588	540	41	69	212	546	76	6	225	459	152	51	61	223	NIL	249	641	109	148	4+809						
TOWNS ATYLER	65	48	89	NIL	9	18	118	5	NIL	63	127	24	NIL	NIL	41	NIL	9	52	3	26	697						
VILLAGES BELMONT	7	6	NIL	NIL	3	1	4	NEGL	4	NIL	NIL	6	NIL	NIL	3	NIL	NIL	NEGL	1	12	48						
CUTTON	14	2	NEGL	1	4	1	22	NIL	4	8	NIL	6	NIL	NIL	1	NIL	11	2	1	18	95						
PORT BURWELL	10	3	NIL	NEGL	3	1	20	NIL	5	NIL	NIL	4	NIL	NIL	1	NIL	NEGL	2	NIL	32	83						
PORT STANLEY	58	22	NIL	1	12	6	63	4	20	10	NIL	16	NIL	NIL	5	NIL	NIL	31	3	7	256						
RODNEY	18	1	NIL	NIL	5	NEGL	5	NIL	2	3	7	3	NIL	NIL	13	1	3	9	2	7	76						
SPRINGFIELD	9	1	NIL	NIL	3	NEGL	13	NIL	3	NIL	NIL	3	NIL	NIL	3	NIL	NIL	1	NIL	NEGL	37						
VIENNA	4	NIL	NIL	NIL	1	NEGL	11	NIL	1	NEGL	NIL	3	NIL	NIL	7	NIL	NIL	19	NIL	1	47						
WEST LORNE	18	3	NIL	NIL	5	NIL	21	NIL	9	NIL	6	5	NIL	NIL	15	NIL	NIL	3	1	3	89						
TOWNSHIPS ALDBOROUGH	32	11	NIL	NIL	NIL	4	122	NIL	17	77	NIL	2	NIL	NIL	35	NIL	NIL	7	2	2	311						
BATHAM	47	7	NIL	1	3	6	163	NIL	15	21	NIL	27	NIL	NIL	62	NIL	NIL	4	NIL	5	361						
DORCHESTER SOUTH	16	4	NIL	NIL	NEGL	NEGL	85	NIL	11	1	NIL	5	NIL	NEGL	5	NIL	1	1	3	3	139						
DUNNICH	19	3	NIL	NIL	2	3	102	NIL	62	NIL	NIL	3	NIL	NIL	18	NIL	NIL	3	1	3	218						
MALAHIDE	27	42	NIL	NIL	NIL	25	103	1	3	15	NIL	6	NIL	NIL	37	NIL	1	9	3	5	279						
SOUTHMOULD	24	12	NIL	1	1	18	120	2	43	27	NIL	24	NIL	NIL	40	NEGL	11	1	10	2	343						
YARMOUTH	53	19	NIL	NIL	2	3	216	NIL	24	7	NIL	42	NIL	NIL	37	NIL	2	4	9	19	437						
	931	771	610	44	124	330	3+919	89	229	458	599	333	144	83	563	58	395	871	147	355	11+045						

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS										OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS				TRANSFERS TO	
EDUCATION					Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	Upper Tier	Education						
Public	Separate	Secondary	Post Secondary	TRANSFERS TO																					
\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%						
COUNTY OF ELGIN																									
NIL	NIL	NIL	NIL	4	4	4	2+721	90	3.42	.09	80.21	NIL	4.21	6.65	3.06	NIL	2.18	NIL	.13	ELGIN					
NIL	812	89	701	NIL	1+602	1+602	6+111	(128)	6.44	22.61	13.30	9.52	1.75	7.35	9.99	1.69	2.31	NIL	24.99	CITIES ST. THOMAS					
1+0	165	19	153	NIL	357	505	1+202	16	5.40	13.60	15.46	12.53	NIL	4.16	4.32	.26	2.19	12.31	29.71	TOWNS AYLMER					
1.7	25	1	18	NIL	44	61	109	1	2.48	8.95	8.04	5.53	NIL	2.92	.34	1.12	11.35	15.20	40.52	VILLAGES BELMONT					
1.6	25	NEGL	20	NIL	44	63	150	(13)	8.99	4.69	21.60	4.09	NIL	7.66	1.31	.36	11.15	11.96	28.15	DUTTON					
1.5	14	1	15	NIL	30	45	128	(13)	7.62	5.80	19.55	3.47	NIL	1.35	1.47	NIL	25.35	11.89	23.46	PORT BURWELL					
1.2	67	1	64	NIL	132	194	452	(43)	12.01	9.05	21.31	3.51	NIL	1.20	6.76	.67	1.64	13.78	29.22	PORT STANLEY					
1.3	28	3	24	NIL	54	77	153	8	7.24	4.26	6.87	6.32	NIL	10.95	5.78	1.40	4.78	14.76	35.58	RODNEY					
1.7	6	NEGL	7	NIL	15	22	59	NEGL	3.29	8.53	27.11	4.36	NIL	5.75	1.47	NIL	.31	11.87	25.25	SPRINGFIELD					
1.6	4	NEGL	4	NIL	11	16	65	2	6.18	1.39	18.90	4.31	NIL	11.47	28.58	NIL	1.99	9.65	17.48	VIENNA					
2.4	30	4	28	NIL	62	86	175	6	10.22	4.65	17.07	6.36	NIL	8.78	1.71	.39	1.63	13.78	35.38	WEST LORNE					
1.6	123	23	131	NIL	277	383	695	29	4.59	2.11	31.06	.34	NIL	5.10	1.05	.25	.27	15.37	39.00	TOWNSHIPS ALDERSBROUGH					
1.63	142	17	145	NIL	305	428	789	19	5.94	2.05	25.34	3.40	NIL	7.87	.49	NIL	.66	15.57	38.62	BAYHAM					
1.4	57	2	46	NIL	105	145	283	(12)	6.40	1.50	34.53	1.90	NIL	1.99	.40	1.00	1.21	13.81	37.20	DORCHESTER SOUTH					
7.8	95	5	79	NIL	179	256	475	NEGL	3.99	1.74	34.54	.58	NIL	3.74	.53	.30	.55	16.33	37.66	DUNWICH					
1.55	162	41	190	NIL	393	549	826	(4)	3.26	8.05	14.77	1.00	NIL	4.60	1.08	.33	.58	18.78	47.50	WALAH-IDE					
2.2	317	5	334	NIL	656	938	1+281	(13)	2.30	2.59	15.00	1.87	NIL	3.93	.11	.79	.15	21.99	51.23	SOUTH-WOLD					
1.91	265	19	235	NIL	518	709	1+147	(4)	4.61	2.17	21.57	3.65	NIL	3.39	.30	.77	1.64	16.65	45.20	YARWORTH					
1+296	2+361	231	2+193	4	4+790	6+085	17+130	(30)	5.43	10.92	27.40	5.44	1.32	5.93	5.08	.86	2.07	7.56	27.95						

COUNTY OF ELGIN

LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND: OWN APPLICATIONS											Total Own Applications
Canada	Ontario	Public	Canada	Ontario: Roads	Ontario: Other	Municipal	Own Funds & Reserves	Other	Total	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	92	NIL	92	NIL	NIL	92	NIL	NIL	NIL	NIL	NIL	NIL	92		
NIL	NIL	433	NIL	15	1	NIL	128	4	580	25	108	514	NIL	3	21	NIL	NIL	125	796		
NIL	NIL	118	NIL	22	NIL	NIL	98	4	243	NIL	27	95	NIL	NIL	NIL	72	NIL	NIL	193		
NIL	NIL	NIL	NIL	NIL	NIL	2	2	1	5	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	8		
NIL	NIL	5	NIL	NIL	NIL	NIL	5	2	11	NEGL	1	2	NIL	NIL	NIL	8	NIL	NIL	11		
NIL	NIL	8	NIL	13	62	8	57	46	194	1	NIL	83	NIL	NIL	NIL	261	NIL	NIL	344		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	3	NIL	NIL	NIL	1	NIL	4		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	6		
NIL	90	32	NIL	NIL	NIL	NIL	NIL	29	150	62	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	62		
NIL	44	17	NIL	NIL	5	NIL	64	11	140	5	NIL	83	NIL	NIL	NIL	NIL	NIL	NIL	88		
NIL	7	7	NIL	NIL	28	1	2	12	57	NIL	NIL	50	NIL	NIL	NIL	NIL	NIL	NIL	50		
NIL	39	10	NIL	1	13	NIL	18	24	106	NEGL	NIL	66	NIL	NIL	NIL	NIL	NIL	NIL	67		
NIL	8	23	NIL	NIL	27	7	38	31	134	NIL	35	26	NIL	NIL	NIL	NIL	NIL	NIL	60		
NIL	20	7	NIL	NIL	26	NIL	9	49	111	NIL	8	97	NIL	NIL	NIL	NIL	NIL	NIL	106		
NIL	42	NIL	NIL	NIL	NIL	NIL	NIL	48	90	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	106		
NIL	249	659	NIL	51	162	17	531	262	1,930	93	182	1,116	8	3	21	340	1	125	1,689		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

ACTIVITY TRANSFERS		Total w/o Applications & Transfers	Capital Transf. Liquidity Change	Incurred By Municipality	NET LONG TERM DEBT RECOGNITION		Gross Long Term Debt	Less Retirement & Amort.	NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS		GENERAL MUNICIPAL ACTIVITIES MUNICIPAL ENTERPRISES				TOTAL DEBT CHARGES	
Municipal Enterprises	Other				From Others	By Others			Total	General	Enterprises	Per Capita	Equivalent	Operating	Capital	Debt Service	Interest	Total	% of Revenue
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%
NIL	NIL	92	NIL	356	NIL	NIL	356	NIL	356	356	NIL	NIL	NIL	46	26	NIL	NIL	72	2.57
NIL	NIL	796	(216)	7,686	1	2,000	5,686	NIL	5,590	5,686	153	221.01	3.24	456	403	19	10	927	10.76
NIL	NIL	193	50	1,399	NIL	581	818	78	740	740	10	155.77	1.98	79	55	1	1	136	11.13
NIL	NIL	3	2	47	36	NIL	82	NIL	82	82	1	106.12	1.66	1	1	8	5	13	12.04
NIL	NIL	4	NIL	62	NIL	NIL	62	NIL	62	62	1	70.22	1.22	MEGL	MEGL	4	5	9	6.00
NIL	NIL	11	NIL	13	NIL	NIL	13	NIL	13	13	1	17.07	.30	NIL	NIL	3	MEGL	3	2.35
NIL	NIL	389	(195)	155	NIL	NIL	155	1	147	147	147	89.19	.91	NIL	NIL	6	12	18	4.32
NIL	NIL	4	NIL	1	NIL	NIL	1	NIL	1	1	NIL	.67	.01	1	MEGL	NIL	NIL	1	.83
NIL	NIL	NIL	NIL	5	NIL	NIL	5	NIL	5	5	NIL	10.60	.30	3	1	NIL	NIL	3	5.84
NIL	NIL	NIL	NIL	20	NIL	15	14	1	14	14	NIL	39.43	1.03	1	1	NIL	NIL	2	2.50
NIL	NIL	6	NIL	99	NIL	NIL	99	NIL	99	99	99	93.99	1.51	5	5	5	8	19	10.55
NIL	89	151	(1)	797	NIL	274	567	NIL	567	567	NIL	181.90	1.56	76	23	NIL	NIL	98	13.55
NIL	44	131	8	382	NIL	172	250	NIL	250	250	NIL	63.63	.64	29	12	NIL	NIL	41	5.02
NIL	7	57	NIL	174	NIL	174	348	48	300	300	NIL	30.64	.39	18	4	NIL	NIL	22	7.98
NIL	39	106	NIL	830	NIL	544	282	NIL	282	282	NIL	122.76	1.46	52	14	NIL	NIL	65	13.79
NIL	8	68	66	100	NIL	287	112	NIL	112	112	NIL	23.82	.24	13	4	NIL	NIL	17	2.05
NIL	20	126	(15)	1,009	NIL	877	232	NIL	232	232	NIL	54.14	.28	52	14	NIL	NIL	66	5.19
NIL	35	35	55	1,584	NIL	1,459	125	NIL	125	125	NIL	16.11	.21	19	6	NIL	NIL	25	2.19
45	242	2,176	(245)	15,314	36	6,540	8,810	86	8,724	8,728	495	134.99	1.44	848	608	44	26	1,457	4.90

COUNTY OF ELGIN

ELGIN

CITIES ST. THOMAS

TOWNS AYLMER

VILLAGES

BELMONT

DUTTON

PORT BURWELL

PORT STANLEY

RODNEY

SPRINGFIELD

VIENNA

WEST LORNE

TOWNSHIPS

ALDOROUGH

BAYHAM

DORCHESTER, SOUTH

DUNWICH

MALAHIDE

SOUTHWOLD

YARMOUTH

Municipality	DEMOGRAPHICS ANALYSIS BY AGE GROUP						Household Assessment	TAXABLE BY SOURCE OF INCOME				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	% Under 15	% 15-24	% 25-44	% 45-64	% 65+	Wages		Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	% Total		
						\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	\$	%		
COUNTY OF ESSEX																							
ESSEX																							
CITIES																							
WINDSOR	199,361	7.5	28.9	54.1	9.5	62,440	1,740,482	591,935	161,694	753,629	446,389	230,943	105,857	170,589	953,809	46.88	24.21	11.10	17.88	131.72	54.36		
TOWNS																							
AMHERSTBURG	5,369	9.5	32.7	49.9	8.0	1,560	48,727	13,044	10,274	43,318	20,877	12,370	10,671	7,960	51,278	40.71	24.12	14.64	15.52	92.04	44.00		
BELLE RIVER	2,947	10.6	33.4	48.7	8.8	979	20,964	752	1,608	2,451	1,947	404	101	605	3,056	63.71	13.21	3.27	19.70	89.08	77.23		
ESSEX	4,010	8.3	29.6	51.1	11.0	1,254	25,019	3,449	604	4,053	2,501	1,146	356	1,164	5,217	47.93	22.92	6.82	22.31	87.42	50.50		
HARROW	1,965	7.6	28.8	50.3	12.3	643	15,956	1,851	335	2,186	1,323	654	209	436	2,622	50.45	24.94	7.97	16.62	94.60	55.69		
KINGSVILLE	4,177	8.3	28.5	51.5	12.0	1,418	29,291	22,616	8,039	26,655	19,160	5,443	2,052	4,623	31,278	61.25	17.40	6.56	14.78	115.31	67.32		
LEAMINGTON	10,488	7.2	26.5	51.1	15.1	3,487	90,233	75,420	12,096	87,526	46,899	27,615	13,015	14,290	131,818	46.05	27.12	12.78	14.04	92.00	50.85		
TECUMSEH	5,063	8.3	33.2	50.5	7.8	1,417	35,480	1,961	2,544	4,506	3,269	916	320	534	5,039	44.87	18.17	6.35	10.50	47.06	72.84		
VILLAGES																							
ST. CLAIR BEACH	1,979	7.6	37.5	49.8	5.1	676	18,808	1,637	714	2,351	2,109	205	37	146	2,497	84.46	6.20	1.48	5.84	133.50	87.47		
TOWNSHIPS																							
ANDERDON	4,783	8.5	36.4	48.5	6.5	1,231	49,483	27,673	13,467	41,120	27,108	9,092	4,920	2,411	43,531	62.27	20.88	11.30	5.53	111.44	60.52		
COLCHESTER NORTH	3,484	11.0	32.3	51.3	5.4	703	23,283	1,757	1,037	2,794	2,713	67	13	155	2,948	92.02	2.27	.44	5.25	89.67	87.68		
COLCHESTER SOUTH	4,667	8.4	32.7	50.4	8.5	2,278	82,230	4,242	1,079	5,321	5,184	145	39	414	5,782	89.65	2.50	.67	7.16	129.70	82.17		
EOSFIELD NORTH	3,490	7.4	33.6	48.5	10.5	1,023	30,457	3,561	368	3,929	3,581	270	117	265	4,233	84.59	6.37	2.76	6.26	121.54	79.62		
EOSFIELD SOUTH	6,431	8.5	31.0	52.0	8.4	2,371	56,985	6,006	1,802	7,808	6,715	514	179	286	7,694	87.27	6.68	2.32	3.71	113.75	79.63		
MAIDSTONE	7,990	9.0	33.2	51.7	6.1	2,344	109,993	11,395	3,454	14,849	7,269	3,410	4,169	356	15,204	47.80	22.42	27.42	2.34	69.83	33.37		
MALDEN	3,264	8.6	33.5	51.2	6.6	1,267	34,611	21,205	7,384	28,589	24,476	3,154	958	1,682	30,270	80.85	10.41	3.16	5.55	140.63	75.84		
MERSEA	6,705	7.5	32.5	51.8	6.2	3,185	94,246	9,839	2,413	12,252	10,693	1,170	389	509	12,761	83.79	9.16	3.04	3.98	137.48	74.65		
PELEE	271	3.7	22.6	56.5	17.3	306	5,439	1,077	N.A.	1,077	981	75	21	109	1,186	82.71	6.32	1.77	9.19	261.90	77.38		
ROCHESTER	3,953	10.8	34.2	45.5	8.4	1,259	38,414	1,801	2,655	4,456	4,193	221	42	226	4,682	89.55	4.72	.89	4.82	119.54	81.32		
SANDWICH SOUTH	4,953	8.6	35.1	47.5	8.4	1,324	47,592	2,792	2,110	4,902	3,734	847	304	632	5,517	67.68	15.35	5.51	11.45	84.34	64.40		
SANDWICH WEST	13,181	10.3	35.2	50.7	3.9	99,198	5,678	4,341	10,019	8,543	1,175	306	460	10,884	81.43	11.20	2.91	4.38	120.22	82.37			
TILBURY NORTH	2,735	9.5	37.1	47.2	6.4	1,170	36,614	1,845	2,329	4,174	3,617	429	120	224	4,390	82.39	9.77	2.73	5.10	198.13	75.19		
TILBURY WEST	1,601	7.2	34.2	48.5	10.1	482	10,555	1,842	385	2,227	1,867	308	52	98	2,325	80.30	13.24	2.23	4.21	129.68	66.00		
	304,827	7.9	30.1	52.9	9.1	96,121	2,704,045	833,388	236,404	1,069,792	655,139	300,623	143,686	208,173	1,307,621	50.10	22.99	10.98	15.91	124.18	55.36		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

COUNTY OF ESSEX

TOTAL										CURRENT YEAR END TAX ARREARS				YEAR END TAXATION DETAILS			ALLORANCE FOR LOSSES			PERTINENT CURRENT YEAR ITEMS		
No.	Tax	School	Special	Miscellaneous	Adjustments	Gross	R.P.T.R.	Tax	Per	From This	From Last	From Prior	Penalties &	Total	%	Penalties	Tax	Tax	Interest			
No.	Tax	School	Special	Miscellaneous	Adjustments	Gross	R.P.T.R.	Tax	Per	From This	From Last	From Prior	Penalties &	Total	%	Penalties	Tax	Tax	Interest			
32,515	N.A.	15,245	542	135	(157)	48,280	N.A.	48,280	242.17	2,205	739	574	504	4,022	8.33	N.A.	N.A.	365	535	N.A.	190	
506	144	497	62	1	N.A.	1,209	N.A.	1,209	225.16	60	17	4	7	80	7.36	1	N.A.	5	N.A.	2		
217	41	176	4	N.A.	N.A.	240	N.A.	240	114.31	25	6	1	1	33	11.29	N.A.	N.A.	4	N.A.	NIL		
208	69	252	N.A.	N.A.	N.A.	589	N.A.	589	146.92	54	10	11	11	94	15.98	N.A.	N.A.	11	N.A.	NIL		
126	44	152	12	NEGL	N.A.	333	N.A.	333	169.47	23	6	11	5	45	13.41	N.A.	N.A.	4	N.A.	2		
309	07	292	28	NEGL	N.A.	717	N.A.	717	171.56	37	14	6	6	66	9.14	34	N.A.	N.A.	11	N.A.	NIL	
750	229	927	2	7	N.A.	1,916	N.A.	1,916	182.65	86	31	30	20	169	8.82	N.A.	N.A.	21	N.A.	NIL		
259	94	345	1	1	(24)	675	N.A.	675	133.34	32	13	4	4	54	7.95	1	N.A.	10	3	N.A.	NIL	
83	49	165	5	N.A.	N.A.	302	N.A.	302	152.61	12	3	3	2	21	6.96	N.A.	N.A.	N.A.	3	N.A.	NEGL	
244	134	456	43	4	N.A.	881	N.A.	881	185.78	77	49	6	13	145	16.39	N.A.	N.A.	10	17	N.A.	3	
76	58	189	34	1	N.A.	357	N.A.	357	102.48	47	14	1	1	63	7.11	N.A.	N.A.	10	17	N.A.	3	
127	117	364	94	4	N.A.	712	N.A.	712	156.24	112	43	44	45	199	27.62	N.A.	N.A.	N.A.	20	N.A.	11	
106	86	301	40	2	N.A.	534	N.A.	534	153.13	42	11	1	3	57	10.73	N.A.	N.A.	N.A.	7	N.A.	4	
124	158	533	104	8	N.A.	927	N.A.	927	144.16	111	31	13	10	166	17.87	N.A.	N.A.	N.A.	17	N.A.	1	
244	295	1,042	91	N.A.	N.A.	1,672	N.A.	1,672	209.27	197	32	15	15	267	7.96	N.A.	N.A.	3	21	N.A.	NIL	
165	100	325	50	1	N.A.	641	N.A.	641	196.41	123	27	13	N.A.	163	25.43	2	N.A.	N.A.	14	N.A.	6	
217	262	912	211	1	N.A.	1,604	N.A.	1,604	194.29	198	47	15	17	280	11.57	4	NEGL	N.A.	37	N.A.	1	
27	N.A.	52	13	NEGL	N.A.	92	N.A.	92	336.72	9	3	NEGL	1	13	14.37	N.A.	N.A.	N.A.	2	1	NIL	
85	98	324	75	3	N.A.	584	N.A.	584	147.03	56	20	10	7	93	15.89	N.A.	N.A.	2	11	N.A.	6	
68	125	393	62	12	N.A.	650	N.A.	650	132.99	41	24	9	7	71	17.71	N.A.	N.A.	N.A.	11	N.A.	1	
37	214	866	74	4	(27)	1,024	N.A.	1,024	144.25	101	17	21	24	242	14.72	45	27	16	20	N.A.	6	
217	96	306	111	9	N.A.	739	N.A.	739	270.27	79	25	6	8	119	16.10	14	N.A.	8	13	N.A.	8	
123	34	91	66	2	N.A.	316	N.A.	316	197.05	13	10	3	4	30	9.35	N.A.	N.A.	1	5	2	3	
37,512	2,535	24,231	1,722	195	(208)	66,024	N.A.	66,024	216.60	3,029	1,200	414	493	4,736	9.62	67	15	415	812	38	244	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES										ONTARIO SUBSIDIES					
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$	Total \$		
COUNTY OF ESSEX																				
ESSEX	N.A.	N.A.	N.A.	N.A.	2,540	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	948	27	1,495	3	2,474		
CITIES																				
WINDSOR	26,182	14,562	6,859	542	48,145	243	906	545	1,694	1,713	N.A.	NIL	746	1,349	121	4,266	522	8,718		
TOWNS																				
AMHERSTBURG	532	338	277	62	1,208	27	1	4	33	35	N.A.	NIL	5	118	NIL	NIL	8	167		
BELLE RIVER	263	59	14	4	340	1	2	2	5	20	N.A.	NIL	NIL	25	NIL	NIL	1	46		
ESSEX	351	182	56	N.A.	589	3	15	3	22	27	N.A.	NIL	65	52	NIL	NIL	6	150		
HARROW	186	102	33	12	333	2	NEGL	1	4	13	N.A.	NIL	NIL	29	NIL	NIL	1	93		
KINGSVILLE	482	149	58	28	716	4	5	44	52	29	N.A.	NIL	1	26	NIL	NIL	4	59		
LEAMINGTON	965	640	302	2	1,909	12	15	7	34	74	N.A.	NIL	28	53	NIL	NIL	8	163		
TECUMSEH	491	129	53	1	675	2	2	1	5	37	N.A.	NIL	7	33	NIL	NIL	7	84		
VILLAGES																				
ST. CLAIR BEACH	264	28	5	5	302	NEGL	N.A.	N.A.	NEGL	14	N.A.	NIL	2	6	NIL	NIL	2	24		
TOWNSHIPS																				
ANDERDON	531	195	108	43	877	4	5	N.A.	9	33	N.A.	NIL	NIL	43	NIL	NIL	3	79		
COLCHESTER NORTH	312	8	2	34	356	NEGL	NEGL	N.A.	NEGL	16	N.A.	NIL	6	55	NIL	NIL	NIL	77		
COLCHESTER SOUTH	605	23	5	94	728	43	NEGL	N.A.	43	36	N.A.	NIL	NIL	66	NIL	NIL	NIL	102		
GOSFIELD NORTH	424	54	15	40	533	N.A.	NEGL	N.A.	NEGL	18	N.A.	NIL	NIL	48	NIL	NIL	1	68		
GOSFIELD SOUTH	732	62	21	104	919	N.A.	18	N.A.	18	45	N.A.	NIL	11	55	NIL	NIL	2	113		
MAIDSTONE	558	581	442	91	1,672	4	6	27	37	42	N.A.	NIL	14	131	NIL	NIL	2	184		
MALDEN	485	86	19	50	640	NEGL	2	N.A.	2	22	N.A.	NIL	NIL	46	NIL	NIL	NIL	68		
MERSEA	1,197	146	49	211	1,603	2	NEGL	N.A.	2	67	N.A.	NIL	27	159	NIL	NIL	NIL	253		
PELEE	71	6	2	13	92	1	NEGL	N.A.	1	2	N.A.	NIL	2	61	NIL	NIL	NIL	64		
ROCHESTER	473	28	6	75	581	1	1	N.A.	2	19	N.A.	NIL	5	66	NIL	NIL	NIL	90		
SANDWICH SOUTH	418	119	40	62	647	44	5	N.A.	49	25	N.A.	NIL	NIL	62	NIL	NIL	1	88		
SANDWICH WEST	1,585	203	63	78	1,924	N.A.	1	N.A.	1	90	N.A.	NIL	19	79	NIL	NIL	9	197		
TILBURY NORTH	542	59	18	111	730	1	1	N.A.	2	14	N.A.	NIL	7	94	NIL	NIL	NEGL	116		
TILBURY WEST	208	33	7	66	315	1	NEGL	N.A.	1	9	N.A.	NIL	NIL	52	NIL	NIL	NIL	60		
	37,855	17,793	8,462	1,722	68,373	395	987	634	2,016	2,397	N.A.	NIL	944	3,657	149	5,762	581	13,489		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS										ONTARIO SUBSIDIES																	
Canada Subsidies	Municipal Subsidies	Other Revenue	Tax Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Payments In Lieu	Uncond R P T R	Mining	Other General	Road ways	Health	Welfare	Other Specific															
			\$																												
COUNTY OF ESSEX																															
N.A.	NIL	170	5,184	N.A.	N.A.	N.A.	N.A.	44.95	N.A.	NIL	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	3.28	ESSEX										
N.A.	NIL	3,392	61,950	42.26	23.50	11.07	2.87	77.71	4.73	2,771	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	5.47	CITIES										
N.A.	14	48	1,470	36.17	22.97	18.85	4.27	82.20	2.21	2,371	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.27	WINDSOR										
N.A.	5	15	410	64.01	14.45	3.52	7.88	82.87	1.20	4,384	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.55	TOWNS										
N.A.	14	122	898	39.05	20.32	6.25	N.A.	65.63	2,448	3,886	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.60	AMHERSTBURG										
N.A.	5	24	413	44.98	24.65	7.86	2.97	82.48	1.89	3,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.72	BELLE RIVER										
N.A.	9	35	879	54.78	16.91	6.95	3.27	81.49	5.44	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.72	ESSEX										
N.A.	26	185	2,317	41.65	27.62	13.04	7.74	82.34	1,448	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	7.90	HARRIS										
N.A.	10	40	819	59.99	15.79	6.48	2.88	82.36	1.61	4,447	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.25	KINGSVILLE										
N.A.	5	15	346	76.25	8.09	1.47	1.34	87.17	1.23	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	LEAMINGTON										
N.A.	NIL	67	1,033	51.41	18.36	10.49	4.14	84.34	1.89	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	TECUMSEH										
N.A.	NEGL	64	468	62.74	1.68	1.34	N.A.	71.65	1,127	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	6.52	VILLAGES										
N.A.	NIL	26	899	67.35	2.70	1.44	10.47	71.65	4.78	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.70	ST. CLAIR BEACH										
N.A.	NIL	20	621	67.35	8.62	2.43	4.42	85.85	1.23	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	6.52	TOWNSHIPS										
N.A.	NIL	52	1,101	66.44	5.66	1.90	9.42	82.44	1,600	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	12.86	ANDERSON										
N.A.	NIL	107	2,104	72.84	28.97	22.06	4.54	93.42	1.32	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.92	COLCHESTER NORTH										
N.A.	NIL	21	731	66.44	11.72	2.54	6.88	87.60	1.23	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	2.92	COLCHESTER SOUTH										
N.A.	NIL	113	1,972	60.73	7.43	2.46	10.79	81.34	1.48	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	3.21	GOSFIELD NORTH										
N.A.	NIL	33	140	37.27	3.07	1.86	6.04	44.17	1.25	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	GOSFIELD SOUTH										
N.A.	NIL	34	707	66.45	3.94	1.79	10.47	82.20	1.26	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	MAIDSTONE										
N.A.	NIL	25	613	51.39	14.63	5.93	7.64	79.65	1.26	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.92	WALDEA										
N.A.	NIL	112	2,258	70.19	8.97	2.77	3.27	84.21	1.26	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	2.92	WYSEDA										
N.A.	NIL	23	871	62.21	6.82	2.11	12.70	81.84	1.21	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	PELEE										
N.A.	NIL	14	388	53.47	9.62	1.90	17.01	81.01	1.19	2,427	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	ARCHDEACON										
N.A.	NIL	25	613	51.39	14.63	5.93	7.64	79.65	1.26	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	1.92	SANDWICH SOUTH										
N.A.	NIL	23	871	62.21	6.82	2.11	12.70	81.84	1.21	1,127	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	SANDWICH WEST										
N.A.	NIL	14	388	53.47	9.62	1.90	17.01	81.01	1.19	2,427	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	TILBURY NORTH										
N.A.	NIL	14	388	53.47	9.62	1.90	17.01	81.01	1.19	2,427	NIL	NIL	1,127	52	28.84	NIL	47.72	NIL	NIL	4.46	TILBURY WEST										
51	68	4,772	88,769	42.65	20.04	9.53	1.94	77.32	2.27	2,70	NIL	NIL	1,06	4.11	16	6.49	.65	15.19	.37	.08	5.37										

COUNTY OF ESSEX	REVENUE FUND OWN EXPENDITURES																						
	PROTECTION						PUBLIC WORKS						SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditures
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
ESSEX	227	NIL	NIL	13	NIL	11	1,654	NIL	NIL	NIL	NIL	52	118	275	1,141	287	874	204	44	209	5,109		
CITIES																							
WINDSOR	3,911	4,238	6,580	518	585	222	5,648	695	890	1,306	4,249	2,086	438	817	5,346	643	917	4,281	1,056	1,772	46,198		
TOWNS																							
AMHERSTBURG	133	24	131	7	21	2	98	1	96	35	126	88	NIL	NIL	NIL	NIL	NIL	71	6	35	874		
BELLE RIVER	58	8	29	2	9	NIL	32	NIL	6	3	NIL	18	NIL	NIL	NIL	NIL	NIL	17	3	10	194		
ESSEX	65	21	98	2	13	3	130	2	5	42	19	42	NIL	NIL	NIL	NIL	NIL	109	7	33	590		
HARROW	41	3	34	NIL	4	NIL	52	NIL	4	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	5	1	39	199		
KINGSVILLE	59	23	88	3	24	1	80	8	27	2	73	28	NIL	NIL	NIL	NIL	NIL	18	3	10	449		
LEAMINGTON	180	41	242	NIL	29	NIL	149	46	39	36	142	77	NIL	NIL	NIL	NIL	NIL	3	4	4	1,113		
TECUMSEH	80	21	75	1	11	6	40	6	2	38	15	33	NIL	NIL	NIL	NIL	NIL	37	1	20	386		
VILLAGES																							
ST. CLAIR BEACH	35	8	37	NEGL	4	3	18	1	1	4	NIL	13	NIL	NIL	NIL	NIL	NIL	8	NEGL	7	140		
TOWNSHIPS																							
ANDERSON	56	30	122	NEGL	4	NIL	111	NIL	26	NIL	9	22	NIL	NIL	NIL	NIL	NIL	8	1	56	444		
COLCHESTER NORTH	34	7	NIL	NIL	2	2	116	NIL	12	31	NIL	6	NIL	NIL	NIL	NIL	NIL	2	9	8	228		
COLCHESTER SOUTH	54	9	59	NIL	1	3	124	NIL	20	21	NIL	27	NIL	NIL	NIL	NIL	NIL	15	NIL	30	364		
GOSFIELD NORTH	37	11	NIL	NIL	2	1	95	NIL	27	17	NIL	2	NIL	NIL	NIL	NIL	NIL	8	2	31	232		
GOSFIELD SOUTH	69	18	30	NEGL	1	5	125	NIL	28	18	30	NIL	NIL	NIL	NIL	NIL	NIL	16	6	44	390		
MAIDSTONE	81	18	37	NIL	6	7	275	19	69	59	NIL	23	NIL	NEGL	2	NIL	NIL	9	5	96	705		
MALDEN	53	12	32	NEGL	NEGL	NIL	119	NIL	17	18	NIL	18	NIL	NIL	1	NIL	NIL	4	14	9	257		
MERSEA	120	42	49	NIL	NIL	6	317	NIL	152	40	2	NIL	NIL	NIL	NIL	NIL	NIL	58	3	18	807		
PELEE	27	1	1	NIL	NEGL	NIL	89	NIL	6	36	NIL	NEGL	NEGL	3	NIL	NIL	NIL	2	NIL	4	171		
ROCHESTER	40	10	NIL	2	2	3	132	NIL	11	35	NIL	6	NIL	NIL	NIL	NIL	NIL	2	1	38	281		
SANDWICH SOUTH	79	21	1	11	1	3	130	NIL	31	6	NIL	4	NIL	NIL	NIL	NIL	NIL	6	25	2	320		
SANDWICH WEST	179	117	228	NIL	13	11	251	12	96	51	NIL	43	NIL	NIL	NIL	NIL	NIL	84	NIL	79	1,174		
TILBURY NORTH	48	8	NIL	3	2	7	215	NIL	42	70	NIL	19	NIL	NIL	NIL	NIL	NIL	3	3	96	515		
TILBURY WEST	45	3	NIL	NIL	NIL	2	86	NIL	59	6	NIL	2	NIL	NEGL	NIL	NIL	NIL	3	2	39	247		
	5,713	4,694	7,873	562	734	297	10,086	791	1,667	1,875	4,663	2,626	556	1,096	6,490	930	1,794	5,096	1,195	2,690	61,427		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

PUBLIC EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS																			TRANSFERS TO	
	Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Education Fund Surplus (Deficit)	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Finance	Upper Tier	Education	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	5,100	70	1,000	247	71,139	1,100	1,000	1,000	1,000	1,000	1,000	NIL	NIL	
11	10,700	2,123	6,678	150	15,651	15,651	11,849	101	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	NIL	25,30	
14	221	55	210	NIL	486	638	1,511	42	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	9,43	32,76	
15	30	13	74	NIL	176	218	412	1	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	10,08	42,80	
16	123	24	165	NIL	252	321	712	14	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,61	27,62	
17	73	12	67	NIL	152	196	356	10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	11,17	38,44	
18	142	25	124	NIL	292	378	827	16	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	10,45	35,26	
19	401	79	364	NIL	927	1,157	2,221	47	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	10,11	40,86	
20	88	112	148	NIL	348	439	898	5	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	11,35	41,81	
21	0	24	77	NIL	146	215	365	9	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,76	46,73	
22	140	64	192	NIL	396	537	1,071	21	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,95	44,13	
23	74	47	92	NIL	213	275	489	11	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	11,54	42,65	
24	176	41	172	NIL	390	510	892	27	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,51	44,73	
25	158	14	127	NIL	300	364	517	6	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	14,00	46,42	
26	257	60	227	NIL	544	691	1,127	21	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	14,58	49,35	
27	456	144	46	NIL	1,056	1,150	2,184	11	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	14,32	51,37	
28	142	34	139	NIL	325	424	721	11	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,81	45,02	
29	431	51	350	NIL	912	1,174	1,991	11	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,23	46,05	
30	3	NIL	22	NIL	25	32	223	32	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	NIL	23,17	
31	73	14	147	NIL	234	272	511	10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,91	46,12	
32	137	44	172	NIL	353	444	849	22	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	14,87	46,91	
33	302	194	314	NIL	810	1,040	2,090	11	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	9,05	36,23	
34	80	88	123	NIL	304	405	711	10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	10,37	33,29	
35	46	11	33	NIL	92	126	271	10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	9,19	28,66	
10,430	10,430	3,535	10,548	150	24,672	27,213	88,640	129	6,44	15,97	16,26	4,22	1,44	10,39	5,74	1,14	1,11	2,86	27,83	

COUNTY OF ESSEX

ESSEX

CITIES
WINDSOR

TOWNS
AMHERSTBURG
BELLE RIVER
ESSEX
HARRIS

KINGSVILLE
LEAMINGTON
TECUMSEH

VILLAGES
ST. CLAIR BEACH

TOWNSHIPS
ANDERDON
COLCHESTER NORTH
COLCHESTER SOUTH
GOSFIELD NORTH

GOSFIELD SOUTH
MAIDSTONE
WALDEN
WESSEX
PELEE

ROCHESTER
SANDWICH SOUTH
SANDWICH WEST
TILBURY NORTH
TILBURY WEST

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Own Applications	
				SUBSIDIARIES																		
	Canada	Ontario	Public	Canada	Ontario Roads	Ontario Other	Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Finance & Other			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF ESSEX																						
ESSEX	NIL	NIL	NIL	NIL	NIL	69	NIL	160	20	249	25	NIL	134	161	NIL	61	NIL	NIL	NIL	382		
CITIES																						
WINDSOR	8,421	2,280	9,568	2,798	1,981	290	NIL	3,544	923	29,805	194	404	5,427	2,154	3,693	315	2,452	708	101	15,448		
TOWNS																						
AMHERSTBURG	NIL	NIL	451	NIL	NIL	NIL	NIL	209	5	665	4	NIL	290	59	NIL	NIL	23	NIL	NIL	375		
BELLE RIVER	NIL	NIL	35	NIL	NIL	NIL	NIL	5	NIL	40	3	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4		
ESSEX	NIL	NIL	NIL	NIL	NIL	3	NIL	137	NIL	140	NIL	6	102	NIL	NIL	NIL	22	1	10	140		
HARROW	NIL	NIL	21	NIL	NIL	NIL	NIL	10	30	61	2	NIL	NIL	NIL	NIL	NIL	53	NIL	NIL	55		
KINGSVILLE	NIL	60	4	7	59	10	NIL	50	5	196	NEGL	25	109	36	NIL	NIL	2	NIL	1	173		
LEAMINGTON	NIL	NIL	143	NIL	NIL	NIL	NIL	44	NIL	187	1	70	62	NIL	NIL	NIL	1	NIL	15	149		
TECUMSEH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
VILLAGES																						
ST. CLAIR BEACH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	1	6	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7		
TOWNSHIPS																						
ANDERDON	NIL	5	8	NIL	NIL	NIL	NIL	14	NIL	26	NIL	14	NIL	8	NIL	NIL	NIL	NIL	NIL	22		
COLCHESTER NORTH	NIL	5	13	NIL	NIL	2	2	12	14	68	NIL	NIL	43	NIL	NIL	NIL	NIL	NIL	NIL	43		
COLCHESTER SOUTH	NIL	2	22	NIL	NIL	23	21	6	19	94	NEGL	1	9	NIL	NIL	NIL	NIL	NIL	NIL	10		
GOSFIELD NORTH	NIL	55	56	NIL	NIL	8	3	28	3	154	1	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	96		
GOSFIELD SOUTH	NIL	43	NIL	NIL	30	6	5	50	21	155	6	2	116	NIL	NIL	NIL	2	NIL	NIL	127		
MAIDSTONE	NIL	29	NIL	NIL	37	5	NEGL	40	75	186	1	6	90	NIL	NIL	NIL	NIL	NIL	NIL	86		
MALDEN	NIL	2	24	NEGL	2	NIL	NIL	13	NIL	41	1	24	98	8	NIL	NIL	1	NIL	NIL	132		
MERSEA	NIL	52	51	NIL	NIL	NIL	NIL	14	75	193	4	7	4	NIL	NIL	NIL	1	NIL	NIL	15		
PELEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	NEGL	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	13		
ROCHESTER	NIL	77	1	NIL	NIL	3	NIL	49	23	153	1	1	80	NIL	NIL	NIL	NIL	NIL	NIL	82		
SANDWICH SOUTH	NIL	1	121	NIL	NIL	1	NEGL	38	72	232	8	20	23	2	NIL	NIL	2	23	NIL	74		
SANDWICH WEST	NIL	24	165	NIL	10	12	NIL	12	10	241	NIL	NIL	58	NIL	NIL	NIL	29	NIL	NIL	87		
TILBURY NORTH	NIL	59	53	NIL	NIL	1	1	146	22	281	NIL	NIL	141	NIL	NIL	NIL	2	NIL	NIL	143		
TILBURY WEST	NIL	45	6	NIL	NIL	17	NIL	18	NIL	86	84	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	84		
	8,421	2,739	10,742	2,805	2,118	449	31	4,620	1,327	33,252	337	586	6,855	2,428	3,693	376	2,628	712	157	17,753		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS						TOTAL DEBT CHARGES	
Municipal Enterprises	Other			Incurred By Municipality	DEBT ASSUMPTIONS		Gross Long Term Liability	Net Long Term Debt	Total	General Municipal	Enterprises	Per Capita	Principal	Interest	Principal	Interest	In Year	% Total Revenues		
\$	\$	\$	\$	\$	From Others	By Others	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
NIL	9	391	(142)	5,359	NIL	2,997	2,362	NIL	2,362	2,362	NIL	NIL	NIL	365	84	NIL	NIL	449	8.66	ESSEX
NIL	1,233	16,721	13,084	60,426	1,521	12,411	49,536	NIL	49,536	46,431	3,105	248,48	2,85	3,290	2,691	539	217	6,738	10.88	CITIES WINDSOR
NIL	NIL	375	290	2,384	NIL	1,745	639	NIL	639	639	NIL	118.97	1.31	18	14	NIL	NIL	32	2.18	TOWNS AMHERSTBURG
35	NIL	39	1	343	NIL	87	256	51	245	37	208	83.09	1.17	5	3	14	12	34	8.40	BELLE RIVER
NIL	NIL	140	NIL	1,294	NIL	219	1,075	141	915	260	655	228.06	3.66	10	16	18	40	82	9.17	ESSEX
NIL	6	61	NEGL	1,154	NIL	534	621	149	441	28	413	224.52	2.76	3	1	19	33	56	13.44	HARROW
50	NIL	223	(27)	1,345	NEGL	264	1,081	40	1,041	673	368	249.30	3.56	35	53	21	29	138	15.75	KINGSVILLE
NIL	NIL	149	38	3,899	4	805	3,098	24	2,817	1,854	963	268.58	3.12	58	149	20	74	302	13.02	LEAMINGTON
NIL	NIL	NIL	NIL	607	100	190	517	NIL	517	216	300	192.05	1.46	26	14	37	19	96	11.75	TECUMSEH
NIL	NIL	7	NIL	143	NIL	136	7	NIL	7	7	NIL	3.34	.04	3	1	NIL	NIL	4	1.02	VILLABES ST. CLAIR BEACH
NIL	5	26	NIL	859	NIL	251	608	51	597	306	290	125.78	1.21	35	17	12	21	86	8.35	TOWNSHIPS ANDERSON
NIL	5	48	1	281	NIL	101	180	7	173	99	74	49.61	.74	25	6	2	5	38	7.57	COLCHESTER NORTH
NIL	2	12	1	235	NIL	44	191	NIL	191	187	4	40.95	.45	30	11	1	NEGL	42	4.69	COLCHESTER SOUTH
48	15	153	1	968	NIL	364	604	24	579	162	417	165.81	1.90	36	9	17	25	88	14.20	GOSFIELD NORTH
NIL	31	158	(3)	1,222	NIL	532	690	22	613	191	422	95.31	1.08	37	12	13	31	93	8.44	GOSFIELD SOUTH
NIL	29	125	60	1,668	NIL	330	1,337	143	1,204	558	647	150.72	1.09	64	32	33	53	183	9.12	HAIDSTONE
NIL	2	133	(92)	432	NIL	281	151	NIL	151	143	8	46.12	.43	31	8	1	1	41	5.57	MALDEN
NIL	178	193	NIL	2,394	NIL	863	1,531	90	1,441	730	710	165.50	1.53	109	40	27	52	228	11.55	HERSEA
NIL	NIL	13	NIL	11	NIL	NIL	11	NIL	11	11	NIL	42.04	.21	5	1	NIL	NIL	5	2.78	PELEE
17	59	159	(6)	711	NIL	58	653	32	631	445	186	159.60	1.44	37	24	5	14	80	11.32	ROCHESTER
NIL	1	78	154	258	NIL	7	251	NIL	251	251	NIL	50.67	.53	40	22	NIL	NIL	62	7.67	SANDWICH SOUTH
NIL	7	98	142	2,726	NIL	1,856	870	NIL	870	672	198	66.00	.68	72	40	23	17	151	6.71	SANDWICH WEST
NIL	59	202	79	835	NIL	38	797	NIL	797	579	218	291.47	2.18	84	26	18	13	144	16.50	TILBURY NORTH
NIL	51	136	(50)	512	NIL	169	343	NIL	343	320	23	214.24	3.25	44	15	5	1	65	16.01	TILBURY WEST
158	1,689	19,641	13,612	90,066	1,625	24,241	67,450	1,080	66,370	57,161	9,209	217.73	2.45	4,463	3,290	826	657	9,237	10.41	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF KENT	DEMOGRAPHICS ANALYSIS BY AGE YEARS						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	POPULATION							Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential	Business	Exempt	Total	Per Capita \$	Total Taxes		
	Under 15	15-24	25-64	65+	Total	Male/Female																	
KENT	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																							
CHATHAM	3,245	7.9	28.8	53.4	9.9	11,274	238,952	58,353	9,031	67,384	34,544	23,252	7,583	13,626	81,006	42.64	28.70	11.42	16.81	93.04	65.71		
TOWNS																							
OLENHAM	3,467	7.3	27.9	51.4	13.0	1,197	20,367	16,520	1,821	18,351	12,635	4,235	1,382	4,018	22,270	56.73	13.01	6.20	18.04	88.11	71.62		
BOTHWELL	842	7.2	25.2	48.2	17.4	1,769	3,738	3,040	106	3,146	1,697	226	61	135	1,114	62.34	20.21	5.36	12.07	88.11	71.62		
CHESLEY	2,362	7.7	28.3	49.2	14.7	838	12,588	12,588	42	3,082	1,787	924	371	598	3,680	48.55	25.10	10.08	16.25	94.22	58.45		
WIDGE TOWN	2,845	7.2	27.7	53.2	15.2	1,019	12,984	12,110	1,060	13,170	10,427	2,743	1,021	4,511	18,702	55.75	14.66	5.45	24.12	94.56	71.71		
TILBURY	3,847	8.2	31.2	53.2	11.4	1,183	21,760	18,673	8,020	19,693	12,019	5,725	2,354	3,723	23,417	51.32	22.73	10.03	15.89	94.94	65.71		
WALLACEBURG	10,331	7.7	31.5	51.7	6.1	3,377	65,700	14,098	3,202	17,300	9,705	7,484	2,297	3,142	20,433	47.49	25.88	11.24	15.37	111.89	51.36		
VILLAGES																							
ERIEAU	476	6.7	28.6	55.4	8.0	349	4,215	749	14	763	494	237	31	365	1,127	43.83	21.02	2.75	32.38	94.60	65.71		
HIGHWAY	339	7.1	24.9	51.4	15.4	1,143	1,792	394	21	783	274	93	24	29	425	64.47	21.88	6.82	6.82	56.87	64.07		
THAMESVILLE	1,037	6.7	28.4	48.2	18.3	372	5,735	5,735	323	5,339	3,349	1,440	543	1,041	6,378	52.50	22.67	8.51	16.30	83.10	51.1		
WHEATLEY	1,652	7.5	31.1	51.2	10.0	574	9,607	8,224	1,383	8,224	6,316	1,430	478	805	8,829	71.53	16.19	5.41	6.85	75.31	77.46		
TOWNSHIPS																							
CAMDEN	2,508	8.4	31.1	50.8	4.7	899	25,012	3,704	323	4,027	3,589	316	123	63	4,091	87.72	7.72	5.00	1.53	121.06	74.33		
CHATHAM	7,202	7.7	34.6	49.9	7.8	2,104	74,034	8,355	2,524	10,883	9,507	1,124	251	375	11,258	84.44	9.99	2.22	3.34	130.63	77.4		
COVER	4,153	7.4	34.5	51.1	8.1	1,449	48,017	3,852	3,491	7,343	6,728	526	89	108	7,511	89.57	7.00	1.18	2.23	151.06	62.69		
HARWICH	6,768	7.1	33.2	50.8	6.7	2,530	70,337	9,779	2,033	11,812	11,078	561	153	292	12,104	91.52	4.80	1.26	2.41	140.62	85.24		
HOWARD	2,856	6.9	32.5	50.2	10.7	882	24,793	3,643	671	4,314	4,079	196	39	230	4,544	89.76	4.21	.85	5.06	134.41	80.07		
OXFORD	1,881	6.5	33.4	50.1	5.2	574	17,289	2,504	329	3,233	2,987	226	26	174	3,407	87.67	6.63	.50	5.10	144.47	75.78		
RALEIGH	5,448	7.1	32.7	54.5	8.1	1,771	49,812	7,459	720	8,219	7,171	446	248	1,724	9,939	72.15	8.00	2.49	17.34	112.72	77.38		
ROMNEY	1,790	6.1	32.1	50.1	8.7	647	19,624	3,268	13	3,081	2,485	516	81	166	3,247	76.53	15.86	2.49	5.11	133.82	68.61		
TILBURY EAST	2,971	8.7	34.8	48.3	9.2	899	35,671	4,549	532	5,101	4,279	681	141	307	5,408	79.12	12.59	2.60	5.67	134.94	64.82		
ZONE	1,107	7.4	35.4	48.6	9.1	363	9,951	1,169	324	1,493	1,336	134	16	10	1,503	89.02	9.24	1.06	.66	173.09	73.60		
	97,827	7.7	30.8	51.6	9.5	34,047	773,623	179,696	34,581	214,277	145,490	50,301	19,306	35,300	250,397	58.10	20.08	7.71	14.09	111.31	53.10		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																ONTARIO SUBSIDIES			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	Business %	Special Charges	Total	Payments in Lieu	Uncond' R P T R	Mining	Other General	Road ways	Health	Other	Other	Other	Other	Other	Other	Other	Other	Other
N.A.	62	112	3,474	N.A.	N.A.	N.A.	N.A.	61.11	N.A.	NIL	NIL	NIL	23.52	.48	9.83	.09	33.88	NIL	1.77	3.22	KENT		
N.A.	NIL	783	9,230	34.48	24.58	10.74	6.06	76.25	1.49	2.94	NIL	NIL	.30	3.59	.21	5.01	.68	13.77	NIL	NIL	8.48	CITIES CHATHAM	
N.A.	14	25	615	45.07	19.33	6.29	1.22	76.82	.63	3.89	NIL	NIL	.81	9.96	NIL	NIL	1.45	16.12	NIL	2.28	4.11	TOWNS BLENDHEIM	
N.A.	3	4	125	67.16	19.67	5.55	N.A.	85.19	.06	3.28	NIL	NIL	1.07	5.17	NIL	NIL	NIL	9.52	NIL	2.28	2.93	BOTHWELL	
N.A.	9	8	414	44.77	27.00	10.84	N.A.	85.91	.79	3.89	NIL	NIL	.73	8.45	NIL	NIL	NIL	9.88	NIL	2.24	1.94	DRESDEN	
N.A.	16	41	454	45.46	16.00	5.95	.75	78.38	1.54	3.85	NIL	NIL	.53	4.26	NIL	NIL	1.13	9.79	NIL	2.05	6.22	RIDGETOWN	
N.A.	13	20	759	48.14	22.54	9.91	4.35	84.96	2.27	3.18	NIL	NIL	.80	3.65	NIL	NIL	.79	8.42	NIL	1.66	2.66	TILBURY	
N.A.	50	215	2,858	42.17	24.03	11.30	4.57	82.04	1.41	2.68	NIL	NIL	.32	3.28	NIL	.44	.50	7.24	NIL	1.75	7.54	WALLACEBURG	
N.A.	3	6	89	50.74	26.68	3.53	N.A.	80.98	.74	2.89	NIL	NIL	1.63	3.97	NIL	NIL	NIL	8.51	NIL	3.18	6.57	VILLABES	
N.A.	1	2	44	51.61	19.79	6.28	1.81	79.83	.23	4.88	NIL	NIL	NIL	7.44	NIL	NIL	NIL	12.83	NIL	2.56	4.92	ERICAL	
N.A.	4	6	162	51.67	24.91	4.77	N.A.	84.54	1.36	2.41	NIL	NIL	NIL	3.85	NIL	NIL	.92	7.96	NIL	2.07	3.46	WATGATE	
N.A.	5	11	204	67.55	16.74	5.27	N.A.	82.97	.37	5.49	NIL	NIL	.11	2.20	NIL	NIL	.86	8.67	NIL	2.64	5.32	THAMESVILLE	
N.A.	NIL	7	477	45.19	6.09	2.36	13.34	47.00	N.A.	2.77	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	TOWNSHIPS	
N.A.	NIL	34	1,444	53.23	8.04	1.80	8.67	21.74	N.A.	2.77	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	JAMPER	
N.A.	NIL	14	692	68.72	5.67	1.00	7.12	82.03	.26	4.74	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	CHATHAM	
N.A.	NIL	36	1,363	65.82	3.87	1.02	7.14	81.91	.73	4.73	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	OVER	
N.A.	NIL	10	539	66.26	3.31	.67	12.49	82.74	N.A.	4.06	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	HARMICH	
N.A.	NIL	16	361	67.42	5.10	.46	14.77	83.71	.38	4.47	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	HOWARD	
N.A.	4	23	542	65.16	8.01	2.57	13.04	86.83	.27	1.41	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	ORPORD	
N.A.	NIL	9	419	54.21	13.01	2.04	11.21	83.50	.79	4.44	NIL	NIL	NIL	1.40	NIL	NIL	NIL	11.45	NIL	NIL	1.54	RALEIGH	
N.A.	NEGL	21	714	57.80	9.87	2.08	19.40	89.17	.06	2.19	NIL	NIL	.91	14.02	NIL	NIL	NIL	12.58	NIL	NIL	2.11	ROMNEY	
N.A.	NIL	6	242	59.50	6.76	.72	13.51	80.51	N.A.	2.33	NIL	NIL	1.40	9.39	NIL	NIL	.41	13.55	3.64	NIL	2.27	TILBURY EAST	
9	179	1,413	26,005	41.50	15.68	6.37	6.00	77.73	.90	2.51	NIL	NIL	36	8.25	.13	3.42	.49	15.21	.07	.68	5.43	ZONE	

	General Expenditure	PROTECTION					PUBLIC WORKS					REVENUE FUND OWN EXPENDITURES				HEALTH				SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditure
		Police	Inspection	Lighting	Unclassified	Roads & Bridges	Traffic	Drainage	Unclassified	Sewer	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF KENT																										
KENT	482	NIL	NIL	12	NIL	5	1,706	NIL	NIL	111	NIL	NIL	178	106	437	78	50	179	11	35				3,390		
CITIES																										
CHATHAM	431	701	861	40	133	45	1,037	127	134	130	772	237	97	13	394	119	410	676	157	409				6,924		
TOWNS																										
BLENHIM	67	9	45	NIL	12	8	105	NIL	NIL	17	3	23	NIL	NIL	NIL	NIL	NIL	49	5	8				351		
BOTHWELL	17	3	NIL	NIL	4	1	17	NIL	1	NIL	NIL	4	NIL	1	NIL	NIL	NIL	17	NIL	45				109		
DRESDEN	42	22	64	NIL	10	5	71	2	NIL	5	5	34	NIL	NEGL	NIL	NIL	NIL	9	3	8				279		
RIDGETOWN	41	12	44	1	20	3	34	5	19	2	NIL	17	NIL	NIL	NIL	NIL	NIL	54	22	5				279		
TILBURY	72	13	111	3	14	1	114	2	5	1	24	45	NIL	NIL	NIL	NIL	50	9	14				476			
WALLACEBURG	253	213	328	NIL	38	19	304	11	213	49	196	152	NIL	NEGL	NIL	4	43	NIL	119	27	73			2,042		
VILLAGES																										
ERIEAU	16	2	NIL	NIL	4	NEGL	7	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	2	NIL	4				39		
HIGHGATE	4	1	NIL	NEGL	2	NEGL	7	NIL	8	NIL	NIL	1	NIL	NEGL	NIL	NIL	NIL	NEGL	NIL	1				24		
THAMESVILLE	15	1	NEGL	NIL	6	1	13	NEGL	NIL	5	NIL	7	NIL	NIL	NEGL	NIL	NIL	15	NIL	3				65		
WHEATLEY	18	6	15	NIL	7	1	11	NEGL	NIL	1	NIL	10	NIL	NIL	NIL	NIL	NIL	11	2	2				82		
TOWNSHIPS																										
CAMDEN	16	10	NIL	NIL	NIL	3	85	NIL	9	55	NIL	14	NIL	NIL	NEGL	NIL	NIL	1	NIL	42				235		
CHATHAM	58	15	NEGL	NIL	NEGL	7	364	NIL	40	87	NIL	9	NIL	NEGL	NIL	NIL	NIL	3	NEGL	19				602		
DOVER	54	7	NEGL	NIL	2	5	224	NIL	37	32	NIL	2	NIL	NIL	NIL	NIL	NIL	11	1	8				382		
HARWICH	72	29	NIL	2	NIL	11	277	NIL	39	58	NIL	2	NIL	NEGL	NIL	NIL	NIL	5	6	28				529		
HOWARD	33	15	NIL	1	1	2	115	NIL	22	67	NIL	2	NIL	NIL	NIL	NEGL	NIL	13	5	8				284		
ORFORD	22	7	NIL	NIL	2	2	64	NIL	15	33	NIL	1	NIL	NIL	NEGL	NIL	NIL	4	NEGL	3				151		
RALEIGH	44	8	NIL	1	4	7	112	NIL	44	83	NIL	2	NIL	NIL	NEGL	NIL	NIL	4	7	16				332		
ROMNEY	19	5	NIL	NIL	2	2	88	NIL	14	37	NIL	1	NIL	NIL	NIL	NIL	NIL	2	3	9				179		
TILBURY EAST	27	6	NIL	NEGL	NIL	4	101	NIL	49	95	NIL	2	NIL	NIL	NIL	NIL	NIL	1	3	10				298		
ZONE	13	4	NIL	NIL	NIL	2	55	NIL	16	19	NIL	1	NIL	1	NIL	NIL	NIL	5	NIL	16				132		
	1,816	1,089	1,469	60	254	134	4,910	147	664	885	1,001	569	275	120	836	240	460	1,229	262	764				17,182		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS						EDUCATION		Total Own Expenditures & Transfers		Revenue Fund		OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TRANSFERS		COUNTY OF KENT								
General	Capital	Operating	Debt Service	Capital	Operating	Total	Total	Total	General	Capital	Operating	Debt Service	Capital	Operating	Debt Service	Capital	Operating	Debt Service	Capital	Operating	Debt Service	Capital	Operating	Debt Service	Capital	Operating	Debt Service	Capital	Operating	Debt Service		
NIL	NIL	NIL	9	6	10	10	10	3,000	70	10.16	.00	53.37	NIL	8.33	16.60	5.26	.32	1.01	NIL	.42	NIL	.42	NIL	.42	NIL	.42	NIL	.42	NIL	.42	NIL	.42
NIL	956	175	767	NIL	2,098	2,098	2,098	9,022	200	10.77	11.76	19.47	3.98	NIL	NIL	7.72	.76	1.31	13.46	30.83	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
85	100	10	83	NIL	194	194	194	629	114	10.74	11.77	11.27	7.77	NIL	NIL	10.44	.71	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
19	11	2	15	NIL	28	28	28	87	151	10.80	11.87	11.37	7.87	NIL	NIL	10.51	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
61	15	1	57	NIL	73	73	73	134	1	10.86	12.07	11.47	7.97	NIL	NIL	10.57	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
67	73	6	61	NIL	140	140	140	207	0	10.91	12.17	11.57	8.07	NIL	NIL	10.62	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
86	61	51	75	NIL	187	187	187	273	1	10.96	12.27	11.67	8.17	NIL	NIL	10.68	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
350	284	61	248	NIL	592	592	592	942	1,060	11.01	12.37	11.77	8.27	NIL	NIL	10.73	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
15	12	NEGL	18	NIL	30	30	30	46	4	11.06	12.47	11.87	8.37	NIL	NIL	10.79	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
7	5	NEGL	7	NIL	11	11	11	19	1	11.11	12.57	11.97	8.47	NIL	NIL	10.84	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
28	4	2	25	NIL	31	31	31	59	124	11.16	12.67	12.07	8.57	NIL	NIL	10.90	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
36	42	NIL	37	NIL	79	79	79	115	8	11.21	12.77	12.17	8.67	NIL	NIL	10.95	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
94	61	11	111	NIL	182	182	182	511	134	11.26	12.87	12.27	8.77	NIL	NIL	11.00	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
261	227	90	300	NIL	616	616	616	877	2	11.31	12.97	12.37	8.87	NIL	NIL	11.05	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
156	104	114	198	NIL	416	416	416	572	30	11.36	13.07	12.47	8.97	NIL	NIL	11.10	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
276	175	65	290	NIL	530	530	530	806	28	11.41	13.17	12.57	9.07	NIL	NIL	11.15	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
105	84	21	105	NIL	170	170	170	275	19	11.46	13.27	12.67	9.17	NIL	NIL	11.20	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
72	39	9	71	NIL	119	119	119	191	10	11.51	13.37	12.77	9.27	NIL	NIL	11.25	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
191	174	10	198	NIL	390	390	390	582	1	11.56	13.47	12.87	9.37	NIL	NIL	11.30	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
65	97	NEGL	76	NIL	173	173	173	914	4	11.61	13.57	12.97	9.47	NIL	NIL	11.35	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
124	140	16	127	NIL	283	283	283	408	9	11.66	13.67	13.07	9.57	NIL	NIL	11.40	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
37	31	10	44	NIL	85	85	85	122	121	11.71	13.77	13.17	9.67	NIL	NIL	11.45	.76	1.00	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47	10.11	17.47		
2,135	2,656	662	3,120	6	6,443	6,443	6,443	25,760	240	7.05	11.66	25.64	6.09	1.53	5.96	4.77	1.01	2.96	8.28	25.01												

	CAPITAL FUND: SOURCES										CAPITAL FUND: OWN APPLICATIONS										Total
	LABILITIES INCURRED			SUBSIDIES																	
	Canada \$	Ontario \$	Public \$	Canada \$	Ontario \$	Other \$	Municipal \$	Own Funds & Reserves \$	Other \$	Total \$	General \$	Protection \$	Public Works \$	Sanitation \$	Health \$	Social \$	Recreational \$	Planning & Development \$	Financial & Other \$		
COUNTY OF KENT																					
KENT	NIL	NIL	994	NIL	NIL	NIL	NIL	1,095	NEGL	2,089	1,270	NIL	971	NIL	NIL	NIL	NIL	NIL	NIL	2,241	
CITIES																					
CHATHAM	NIL	NIL	596	35	173	5	NIL	415	157	1,382	14	43	1,226	136	NIL	12	346	62	44	1,882	
TOWNS																					
BLENNHEIM	NIL	NIL	NIL	NIL	33	NIL	28	23	5	89	NIL	8	71	101	NIL	NIL	7	NIL	NIL	187	
BOTHWELL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	NIL	8	
DRESDEN	NIL	NIL	52	NIL	NIL	NIL	NIL	38	NIL	90	1	12	3	30	NIL	NIL	NIL	NIL	NIL	46	
RIOBETOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	37	1	38	NEGL	7	10	NIL	NIL	NIL	3	19	NIL	39	
TILBURY	NIL	14	97	NIL	10	NIL	NIL	21	32	173	NIL	21	27	106	NIL	NIL	15	NIL	NIL	170	
WALLACEBURG	NIL	NIL	NIL	NIL	258	17	NIL	344	25	643	NIL	8	375	NIL	NIL	24	12	3	NIL	420	
VILLAGES																					
ERIEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	
HIGHGATE	NIL	NIL	NIL	NIL	NIL	NIL	3	NEGL	4	7	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	
THAMESVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	1	5	NIL	NIL	NIL	54	NIL	NIL	54	
WHEATLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	54	NIL	54	NIL	NIL	NIL	NIL	NIL	NIL					
TOWNSHIPS																					
CAMDEN	NIL	21	NIL	NIL	NIL	NIL	2	38	2	63	NIL	NIL	28	10	NIL	NIL	NIL	NIL	NIL	38	
CHATHAM	NIL	35	59	NIL	NIL	51	51	184	35	415	1	NIL	183	NIL	NIL	NIL	NIL	NIL	NIL	184	
DOVER	NIL	20	54	NIL	NIL	86	NIL	1	137	258	NIL	NIL	84	NIL	NIL	NIL	NIL	NIL	2	86	
HARWICH	NIL	24	10	NIL	NIL	32	18	24	12	120	1	20	5	NIL	NIL	NIL	NIL	NIL		25	
HOWARD	NIL	24	NIL	NIL	NIL	NIL	NIL	64	16	184	1	10	92	NIL	NIL	NIL	NIL	NIL	NIL	182	
ORFORD	NIL	13	24	NIL	42	NIL	22	8	11	120	NIL	NEGL	8	NIL	NIL	NIL	NIL	NIL	NIL	8	
RALEIGH	NIL	34	54	NIL	44	44	NIL	36	39	291	NIL	9	233	NIL	NIL	NIL	NIL	NIL	NIL	242	
RUMNEY	NIL	47	5	NIL	NIL	NIL	NIL	11	11	63	NIL	NIL	0	NIL	NIL	NIL	NIL	NIL	NIL	8	
TILBURY EAST	NIL	108	14	NIL	38	3	NIL	35	15	209	NIL	NIL	137	NIL	NIL	NIL	NIL	NIL	NIL	137	
ZONE	NIL	7	16	NIL	NIL	44	8	NIL	6	82	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	NIL	347	1,476	35	605	271	132	2,429	508	6,302	1,286	139	3,466	384	NIL	35	447	83	46	5,887	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Appropriations & Transfers	Capital Fund Change	DEBT ASSUMPTIONS			NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS				Total Revenue		
Interpreters	Other			Municipality	From Others	By Others	Term Expenditures	Retirement & Reserve	Total	General	Enterprise	Per Capita	% Equation						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	2+241	(152)	1+862	NIL	NIL	1+862	NIL	1+862	1+862	NIL	NIL	NIL	72	84	NIL	NIL	156 4.49	KENT
596	NIL	2+478	(1+096)	9+052	NIL	776	8+276	258	8+018	5+640	2+378	234.13	3.36	481	383	67	166	1+097 11.88	CITIES CHATHAM
NIL	NIL	187	(98)	1+260	NIL	1+106	155	NIL	155	48	107	44.57	.76	10	4	11	9	34 5.50	TOWNS
NIL	NIL	8	NIL	34	NIL	NIL	34	NIL	34	34	NIL	40.62	.91	4	4	NIL	NIL	7 5.79	BLEWHEIM
NIL	NIL	46	13	1+774	NIL	1+660	144	120	156	46	108	65.91	1.44	9	5	19	17	49 11.83	BOTWELL
NIL	NIL	39	(2)	233	NIL	81	152	NIL	152	11	141	53.39	1.17	3	1	15	11	30 6.05	DRESDEN RIDGETOWN
28	NIL	198	(25)	1+483	NIL	785	738	NIL	738	348	389	191.81	3.39	32	28	45	27	132 17.38	TILBURY
22	NIL	442	201	2+238	NIL	1+201	1+037	NIL	1+037	775	262	100.71	1.58	105	59	23	22	209 7.32	WALLACEBURG
NIL	NIL	1	1	8	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES
NIL	7	7	NIL	13	NIL	NIL	13	NIL	13	13	NIL	32.25	.72	8	1	NIL	NIL	5 11.56	ERIEAU
NIL	NIL	8	(5)	130	NIL	126	8	NIL	8	NIL	8	31.97	.07	8	1	NIL	NIL	1 1.70	HIGHGATE
NIL	NIL	54	NIL	257	NIL	31	226	NIL	226	NIL	226	136.80	2.35	NIL	NIL	11	16	27 13.02	THAMESVILLE WHEATLEY
NIL	26	64	(1)	295	NIL	NIL	295	NIL	295	295	NIL	117.57	1.18	49	18	NIL	NIL	64 13.35	TOWNSHIPS
NIL	202	386	29	1+289	NIL	664	625	NIL	625	625	NIL	86.39	.88	99	32	NIL	NIL	130 9.71	CAMDEN
NIL		136	152	1+52	NIL	1+24	144	NIL	144	321	3	34.42	.85	60	26	1	NIL	77 7.75	CHATHAM
NIL	163	188	(68)	1+516	NIL	1+110	406	NIL	406	406	NIL	59.98	.58	76	24	NIL	NIL	100 7.30	DOVER HARRICH
NIL	24	126	(21)	761	NIL	477	284	NIL	284	284	NIL	106.95	1.15	57	15	NIL	NIL	72 13.34	HOWARD
NIL	64	72	48	520	NIL	241	239	NIL	239	239	NIL	150.88	1.38	37	11	NIL	NIL	48 13.20	ORFORD
NIL	34	277	15	1+201	NIL	649	552	NIL	552	552	NIL	101.32	1.11	90	26	NIL	NIL	117 12.40	RALEIGH
NIL	47	54	8	427	NIL	212	215	NIL	215	215	NIL	122.16	1.12	37	10	NIL	NIL	46 11.09	ROMNEY
NIL	108	245	(37)	1+248	NIL	623	625	NIL	625	625	NIL	210.35	1.75	100	29	NIL	NIL	129 16.04	TILBURY EAST
NIL	61	61	20	279	NIL	154	125	NIL	125	125	NIL	112.67	1.25	29	6	NIL	NIL	36 14.69	ZONE
001	758	7+291	(1941)	26+527	NIL	9+088	16+531	444	16+083	12+464	3+619	1644.40	2+38	1+352	751	181	268	2+563 9.86	

	DEMOGRAPHICS ANALYSIS BY AGE YEARS					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN			
	Population	4% Under 4 10 15 65 65+						Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential %	Commercial %	Business %	Exempt %	Total %	Per Capita \$	Taxes Taxes		
		4	10	15	65																			
COUNTY OF LAMBTON																								
LAMBTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
CITIES																								
SARNIA	54,591	7.4	30.3	45.2	1.4	17,293	539,912	292,516	24,787	297,333	134,841	62,940	29,502	28,586	255,869	52.69	24.59	11.53	11.17	12.51	12.51	12.51		
TOWNS																								
FOREST	2,315	7.1	26.1	44.2	7.7	251	11,266	3,672	134	3,806	2,597	922	288	1,104	4,911	52.88	18.77	5.86	22.48	84.00	67.11	67.11		
PETROLIA	1,742	6.1	31.1	41.5	1.7	1,146	18,105	17,156	1,111	18,272	13,841	3,218	1,208	5,585	23,852	58.02	13.49	5.06	23.41	13.41	75.61	75.61		
VILLAGES																								
ALVINGTON	607	4.1	19.1	47.4	2.4	34	2,881	791	N.A.	791	547	192	52	138	929	58.88	20.66	5.59	14.85	71.74	86.41	86.41		
ARKONA	475	3.1	20.1	44.1	1.4	174	1,699	418	N.A.	418	359	61	15	23	458	70.38	13.31	3.27	5.02	67.24	60.12	60.12		
COURTRIGHT	472	6.1	21.1	41.1	1.1	171	3,441	1,111	324	3,010	2,352	517	141	366	3,376	69.66	15.31	4.17	10.84	64.57	78.46	78.46		
GRAND BEND	742	4.1	26.1	44.1	1.2	174	11,111	2,012	28	2,040	1,510	402	120	102	2,142	70.49	18.76	5.97	4.76	22.16	72.16	72.16		
OIL SPRINGS	24	6.1	31.1	41.1	1.1	14	2,644	2,148	N.A.	2,148	1,789	277	82	229	2,377	75.26	11.65	3.44	9.63	87.19	87.19	87.19		
POINT EDWARD	2,145	7.1	31.1	41.1	1.1	1,111	4,005	6,707	7,277	2,590	3,385	1,302	345	7,622	33.98	44.41	17.08	4.52	17.11	17.11	17.11	17.11		
THE DUNDAS	674	3.1	21.1	41.1	1.1	240	2,697	702	21	815	509	247	73	111	940	54.14	26.27	7.76	11.80	67.49	51.11	51.11		
WATFORD	1,446	7.1	31.1	41.1	1.1	1,111	1,111	1,745	41	1,807	1,078	528	200	299	2,105	51.21	25.08	9.50	14.20	61.20	61.20	61.20		
WATFORD	1,446	7.1	31.1	41.1	1.1	1,111	1,111	1,745	41	1,807	1,078	528	200	299	2,105	51.21	25.08	9.50	14.20	61.20	61.20	61.20		
TOWNSHIPS																								
BOSANQUET	1,111	7.1	31.1	41.1	1.1	1,111	43,313	6,664	73	7,350	6,620	277	93	801	7,991	85.34	3.46	1.16	10.02	17.11	73.11	73.11		
BROCK	1,111	7.1	31.1	41.1	1.1	1,111	18,099	4,005	21	4,115	3,538	746	31	109	4,504	78.55	16.56	.68	8.19	14.11	67.11	67.11		
DAWN	1,111	7.1	31.1	41.1	1.1	1,111	23,112	4,304	19	4,323	3,058	1,151	113	122	4,444	68.81	25.90	2.54	2.74	13.21	51.11	51.11		
ENNISKILLIN	1,111	7.1	31.1	41.1	1.1	1,111	26,159	4,015	432	4,447	4,078	350	19	887	5,334	76.45	6.56	.35	16.62	12.11	72.11	72.11		
EUPHEMIA	1,231	7.1	31.1	41.1	1.1	1,111	1,983	188	2,171	1,954	186	30	157	2,327	83.97	7.99	1.28	6.74	13.11	72.11	72.11			
MODRE	1,111	7.1	31.1	41.1	1.1	1,111	78,914	14,204	401	14,605	7,513	5,094	2,002	1,250	15,859	47.37	22.12	12.62	7.88	20.11	41.11	41.11		
PLYMPTON	1,111	7.1	31.1	41.1	1.1	1,111	37,439	5,464	671	6,135	5,631	392	41	387	6,451	87.28	6.07	.63	5.99	14.11	72.11	72.11		
SARNIA	1,111	7.1	31.1	41.1	1.1	1,111	113,361	14,464	411	15,417	8,904	4,814	1,700	2,664	18,082	49.24	26.62	9.40	14.73	116.00	51.11	51.11		
SOMERSET	1,111	7.1	31.1	41.1	1.1	1,111	15,211	10,474	73	11,208	5,952	3,797	1,724	380	11,599	49.07	32.73	14.86	3.32	10.72	51.11	51.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51	183	4,417	84.51	10.18	1.15	4.14	13.11	67.11	67.11		
WATFORD	1,111	7.1	31.1	41.1	1.1	1,111	25,514	3,451	785	4,236	3,733	450	51											

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND REVENUES										ONTARIO SUBSIDIES									
	PAYMENTS IN LIEU										Unconditional	R.P.T.R. Program	Mining Muncipalities	Other General	Roadways	Health	Welfare	Other Specific	Total	
	Provincial	Provincial	Provincial	Provincial	Provincial	Ontario	Municipalities	Total												
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF LAMBTON																				
LAMBTON	N.A.	N.A.	N.A.	N.A.	1,002	N.A.	N.A.	N.A.	N.A.		NIL	N.A.	NIL	NIL		708	15	NIL	180	911
CITIES																				
SARNIA	6,532	3,487	1,663	534	12,517	82	44	100	226		468	N.A.	NIL	113		421	132	950	92	2,175
TOWNS																				
FOREST	197	73	24	N.A.	294	1	2	1	5		12	N.A.	NIL	2		22	NIL	7	12	56
PETROLIA	504	123	60	21	701	4	7	3	14		28	N.A.	NIL	NIL		62	NIL	68	NIL	186
VILLAGES																				
ALVINGTON	47	18	5	NEGL	71	N.A.	1	N.A.	1		4	N.A.	NIL	NIL		5	NIL	4	NIL	13
ARKONA	31	6	2	N.A.	39	N.A.	N.A.	N.A.	N.A.		3	N.A.	NIL	NIL		1	NIL	2	1	7
COURTRIGHT	66	13	4	N.A.	72	1	NEGL	N.A.	1		3	N.A.	NIL	1		3	NIL	3	NIL	11
GRAND BEND	106	47	15	N.A.	228	N.A.	NEGL	N.A.	NEGL		4	N.A.	NIL	2		10	NIL	1	NIL	16
OIL SPRINGS	46	8	2	N.A.	56	N.A.	N.A.	N.A.	1		3	N.A.	NIL	2		7	NIL	1	5	19
POINT EDWARD	284	348	153	16	851	27	16	1	44		19	N.A.	NIL	NIL		73	NIL	22	NIL	115
THEBOPH	43	20	8	7	77	N.A.	N.A.	N.A.	N.A.		4	N.A.	NIL	NIL		2	NIL	6	2	18
WATFORD	133	70	26	NEGL	229	1	1	1	3		7	N.A.	NIL	3		10	NIL	16	NIL	36
WYOMING	126	33	12	18	189	NEGL	4	NEGL	5		6	N.A.	NIL	1		12	NIL	5	13	38
TOWNSHIPS																				
BOSANGUET	544	31	8	102	685	7	12	N.A.	19		16	N.A.	NIL	NIL		40	NIL	12	NIL	68
BROCKIE	280	15	3	143	498	N.A.	NEGL	N.A.	NEGL		10	N.A.	NIL	2		91	NIL	10	NIL	115
DAWN	233	11	9	78	430	N.A.	NEGL	N.A.	NEGL		9	N.A.	NIL	2		81	NIL	6	NEGL	92
ENNISKILLEN	167	27	2	110	585	N.A.	1	N.A.	1		15	N.A.	NIL	5		196	NIL	9	NIL	225
EUPHEMIA	165	16	3	38	223	N.A.	N.A.	N.A.	N.A.		6	N.A.	NIL	NIL		109	NIL	5	2	122
MOORE	703	207	197	98	1,486	1	96	N.A.	96		37	N.A.	NIL	91		105	NIL	21	96	430
PALMPTON	567	53	5	157	783	1	1	NEGL	2		20	N.A.	NIL	1		107	NIL	10	NIL	139
SARNIA	1,142	722	233	55	2,153	N.A.	4	1	4		73	N.A.	NIL	NIL		244	NIL	59	1	376
SOMBRA	422	369	140	58	929	2	N.A.	N.A.	2		21	N.A.	NIL	NIL		80	NIL	26	6	133
WARWICK	318	47	5	111	480	N.A.	NEGL	N.A.	NEGL		11	N.A.	NIL	6		72	NIL	12	NIL	101
						</														

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS												ONTARIO SUBSIDIES						
Canada	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Commercial	Business	Special Purpose	Total	Payments to Users	Government & P.C. Subsidies	Other	Road	Highway	Other	Canada	Municipal	Other	COUNTY OF LAMBTON					
N.A.	15	83	2+811	N.A.	N.A.	N.A.	64+11	N.A.	NIL	NIL	NIL	25+16	+53	NIL	6+68	32+38	NIL	+55	2+94	LAMBTON		
84	17	853	15+872	43+04	21+96	10+47	3+36	78+85	1+42	2+94	NIL	NIL	+70	2+65	+82	5+98	+57	13+78	+52	+10	5+37	CITIES SARNIA
N.A.	14	20	388	50+83	18+76	6+11	N.A.	75+71	1+17	3+02	NIL	NIL	+50	5+78	NIL	1+78	3+15	14+25	NIL	3+70	5+15	TOWNS FOREST
N.A.	10	19	902	56+31	13+61	5+54	2+29	77+76	1+51	3+10	NIL	NIL	NIL	6+81	NIL	7+09	NIL	17+51	NIL	1+09	2+11	PETROLIA
N.A.	2	7	94	54+32	19+61	5+39	+44	74+76	1+36	3+78	NIL	NIL	NIL	4+01	NIL	4+09	NIL	17+09	NIL	1+78	7+39	VILLAGES ALVINGTON
N.A.	1	3	49	67+02	12+12	7+14	N.A.	78+79	N.A.	5+25	NIL	NIL	NIL	2+09	NIL	2+32	2+34	17+44	NIL	1+99	4+73	ARKONA
N.A.	2	4	90	61+51	14+81	4+02	N.A.	80+34	+84	3+31	NIL	NIL	1+45	3+74	NIL	1+09	NIL	12+09	NIL	1+78	+53	COURTRIGHT
N.A.	5	20	269	61+61	17+59	5+44	N.A.	84+70	+09	1+27	NIL	NIL	+55	7+74	NIL	4+09	NIL	6+07	NIL	1+78	7+36	GRAND BEND
N.A.	3	10	88	52+25	8+78	2+57	N.A.	63+61	N.A.	3+27	NIL	NIL	1+70	8+42	NIL	1+53	6+21	21+16	NIL	3+88	11+33	OIL SPRINGS
N.A.	13	27	1+051	27+01	37+02	4+59	1+51	81+03	4+18	1+82	NIL	NIL	NIL	2+74	NIL	1+09	NIL	18+41	NIL	1+27	2+58	POINT EDWARD
N.A.	2	15	107	39+47	18+54	7+13	6+30	71+91	N.A.	2+38	NIL	NIL	NIL	2+09	NIL	2+09	1+47	12+03	NIL	1+69	13+93	THEOPHIL
N.A.	4	10	282	47+25	24+60	9+32	+04	81+23	1+04	2+44	NIL	NIL	1+15	2+44	NIL	2+74	NIL	12+62	NIL	1+42	3+46	WATERLOO
N.A.	4	13	248	50+76	13+36	4+63	7+14	75+95	2+02	2+41	NIL	NIL	+55	4+71	NIL	2+09	1+20	14+24	NIL	1+49	5+27	WYOMING
N.A.	NIL	38	811	67+15	3+88	+97	12+53	84+55	2+32	1+99	NIL	NIL	NIL	4+88	NIL	1+50	NIL	8+38	NIL	NIL	4+73	TOWNSHIPS BOSANQUET
N.A.	NEGL	20	631	45+46	10+25	+61	22+66	78+89	+06	1+52	NIL	NIL	NIL	14+44	NIL	1+54	NIL	17+06	NIL	+04	3+13	BROOKF
N.A.	NEGL	16	545	42+72	20+19	1+49	14+31	78+91	N.A.	1+72	NIL	NIL	+55	14+84	NIL	1+23	+03	18+11	NIL	+02	2+93	DANN
N.A.	NIL	29	800	49+58	4+56	+26	13+71	68+11	+13	1+90	NIL	NIL	+68	24+46	NIL	1+12	NIL	28+17	NIL	NIL	3+58	ENNISKILLEN
N.A.	NIL	13	358	46+25	4+56	+75	10+64	62+22	N.A.	1+80	NIL	NIL	NIL	30+41	NIL	1+53	+42	34+17	NIL	NIL	3+60	EUPHEMIA
N.A.	NIL	195	2+208	31+05	22+05	6+93	4+44	67+28	4+36	1+69	NIL	NIL	4+13	8+38	NIL	+93	4+34	19+48	NIL	NIL	8+86	MOORE
N.A.	NIL	83	967	58+81	5+45	+47	16+24	80+99	+83	2+11	NIL	NIL	+11	11+03	NIL	1+07	NIL	14+33	NIL	NIL	4+45	PLYMPTON
N.A.	NIL	131	2+664	42+86	27+11	8+75	2+06	80+79	+16	2+73	NIL	NIL	NIL	9+15	NIL	2+19	+04	14+12	NIL	NIL	4+90	SARNIA
N.A.	NIL	150	1+214	34+76	25+44	11+52	4+80	76+53	+14	1+76	NIL	NIL	NIL	4+07	NIL	2+44	+82	18+87	NIL	NIL	12+33	SOMBRA
N.A.	NIL	16	598	53+22	7+79	+79	18+58	80+31	+06	1+87	NIL	NIL	+92	12+09	NIL	2+05	NIL	16+94	NIL	NIL	2+67	WARWICK
84	92	1+735	33+047	40+09	18+67	7+76	4+67	76+67	1+88	2+35	NIL	NIL	+69	7+69	+44	3+88	1+26	14+26	+25	+27	5+24	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS						REVENUE FUND		OWN EXPENDITURES		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	
	Police	Fire	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged										
COUNTY OF LAMBTON																									
LAMBTON	359	NIL	NIL	17	NIL	2	1,504	NIL	NIL	76	NIL	NIL	122	7	17	34	328	146	43	31	2,782				
CITIES																									
SARNIA	741	1,165	1,413	60	216	128	1,362	193	NIL	220	1,450	276	273	140	784	169	543	1,238	383	535	11,288				
TOWNS																									
FOREST	34	12	2	NIL	5	2	41	2	23	30	NIL	11	NIL	1	9	NIL	NIL	53	1	22	249				
PETROLIA	69	14	114	NEGL	10	9	185	4	13	14	NIL	27	NIL	NIL	81	1	NIL	37	16	28	638				
VILLAGES																									
ALVINGTON	12	5	NIL	NIL	5	NEGL	4	NIL	NIL	6	NIL	2	NIL	NIL	5	NEGL	NIL	1	NIL	2	44				
ARKONA	4	1	NIL	NIL	2	1	1	NIL	NIL	NIL	1	NEGL	NIL	4	NIL	NIL	5	NIL	1	20					
COURTRIGHT	16	2	NIL	NIL	5	NIL	7	NIL	1	NEGL	NIL	5	NIL	NIL	4	NIL	NIL	3	NIL	5	48				
GHAND BEND	27	23	4	NIL	11	3	38	NIL	NIL	NIL	NIL	17	NEGL	NIL	2	NIL	NIL	10	NIL	5	141				
OIL SPRINGS	9	1	NIL	NIL	3	1	15	NIL	3	NIL	NIL	NEGL	NIL	NIL	2	NIL	NIL	17	NEGL	NEGL	52				
POINT EDWARD	51	15	77	4	24	2	254	NIL	NIL	78	23	NIL	NIL	29	NIL	NIL	44	3	31	636					
THELFORD	10	5	NIL	NIL	4	2	10	NIL	NEGL	NEGL	NIL	3	NIL	NIL	2	NIL	NIL	8	NEGL	12	61				
WATFORD	34	10	NEGL	NIL	4	2	46	NIL	NIL	1	10	NIL	NIL	14	NIL	NIL	23	NIL	19	169					
WYOMING	15	2	NIL	NIL	3	2	34	NIL	19	1	NIL	6	NIL	7	1	NIL	18	1	16	128					
TOWNSHIPS																									
BOSANQUET	44	8	NIL	4	NIL	22	91	NIL	6	78	NIL	20	NIL	NIL	14	NIL	NIL	4	2	4	298				
BROCK	16	4	NIL	NIL	1	6	269	NIL	26	110	NIL	2	NIL	NIL	13	NIL	NIL	3	NIL	13	463				
DANN	23	5	NIL	NIL	NIL	4	137	NIL	18	57	NIL	12	NIL	NIL	9	NIL	NIL	3	1	206					
ENNISKILLEN	30	6	NIL	NIL	NIL	4	166	NIL	17	91	NIL	7	NIL	NIL	11	NEGL	NIL	3	1	488					
EUPHEMIA	24	6	NIL	NIL	1	4	150	NIL	35	NIL	NIL	1	NIL	2	7	NIL	NIL	2	NIL	3	235				
MOORE	117	39	NIL	NIL	11	8	374	2	34	59	81	38	NIL	NIL	26	NIL	NIL	379	10	54	1,230				
PLYMPTON	43	5	NIL	NIL	2	2	204	NIL	76	104	82	20	NIL	NIL	15	NIL	NIL	9	2	12	490				
SARNIA	136	159	123	13	3	16	483	NIL	26	NIL	18	74	NIL	NIL	62	NIL	NIL	50	12	154	1,354				
SOMBRA	62	34	NIL	2	4	3	180	NIL	15	51	NIL	12	NEGL	NEGL	20	NIL	11	21	3	44	463				
WARWICK	17	4	NIL	NIL	NEGL	4	139	NIL	24	85	NIL	2	NIL	4	16	NIL	NIL	10	NIL	13	318				
	1,495	1,524	1,774	100	212	235	1,441	202	286	982	1,485	509	396	154	1,162	205	882	2,086	481	1,032	21,485				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION					Total	Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS, COMPONENT ANALYSIS										TRANSFERS TO	
Basic	Separate	Secondary	Post Secondary						General Government	Protection	Public Works	Sanitation	Health	Education	Other	Transfers	Grants	Other	Transfers	Grants
NIL	NIL	NIL	NIL	6	6	6	2788	23	12.88	.70	60.06	NIL	4.63	13.57	5.25	1.55	1.11	NIL	.20	LAMBTON
NIL	2+233	264	1+829	NIL	4+326	4+326	15+614	256	4.74	19.09	11.37	11.05	2.64	9.58	7.92	2.45	3.42	NIL	27.70	CITIES SARNIA
53 92	60 90	2 6	45 71	NIL NIL	107 166	160 269	409 887	(21) 15	8.36	5.46	23.53	2.71	.12	2.12	12.89	.24	5.41	12.95	26.16	TOWNS FOREST PETROLIA
14 8 11 37	15 7 13 58	NIL NEGL 2 1	13 6 11 43	NIL NIL NIL NIL	28 13 26 102	41 22 36 139	88 41 67 279	6 3 3 (11)	13.53	11.86	15.92	2.05	NIL	5.62	1.63	NIL	2.02	15.88	31.45	VILLAGES ALVINGTON ARNDEN COURTRIGHT GRAND BEND
10 97 14 41 32	13 166 16 45 38	NIL NEGL 1 2	10 125 11 33 31	NIL NIL NIL NIL NIL	23 303 22 77 72	33 394 36 110 103	85 1,046 96 275 231	3 15 11 3 17	10.32	6.46	20.90	.38	NIL	2.27	20.18	.06	.44	11.93	27.02	OIL SPRINGS POINT EDWARD WATERFORD WATFORD WYOMING
135 72 74 90	171 87 89 119	18 3 NEGL 11	166 72 107 97	NIL NIL NIL NIL	355 162 197 227	490 234 271 317	788 697 557 894	22 (66) (11) (4)	5.84	4.27	22.13	2.47	NIL	1.81	.54	.27	.49	17.10	45.04	TOWNSHIPS BOSANQUET BROOKE DANN ENNSKILLER
38 267 124 321 266	49 405 168 575 248	4 10 17 35 14	97 298 142 438 264	NIL NIL NIL NIL NIL	92 713 377 1,047 526	130 980 451 1,368 732	365 2,211 940 2,723 1,195	(7) (3) 27 (59) 19	6.58	2.97	50.70	.25	.60	1.88	.48	NIL	.78	10.49	25.21	EUPHEMIA MOORE PLYMPTON SARNIA SOMBRA
80	69	15	87	NIL	172	252	569	29	2.92	1.38	43.60	.33	.70	2.84	1.76	NIL	2.23	14.02	30.19	WARWICK
1799	11727	418	3937	6	9088	10887	32772	276	5.78	11.91	22.61	6.87	1.67	6.92	6.36	1.46	3.14	5.48	27.73	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND: SOURCES							CAPITAL FUND: OWN APPLICATIONS												Total O Admin
	SUBSIDIES							Own Funds	Other	Total									Financial & Other	
	Grants	Loans	Interest	Income	Reserve	Other	Portables				General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LAMBTON																				
LAMBTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	33	NIL	33	NIL	NIL	33	NIL	NIL	NEGL	NIL	NIL	NIL	
CITIES																				
SARNIA	NIL	NIL	1,480	104	458	24	99	373	116	3,250	94	195	1,511	505	NIL	343	219	290	NIL	
TOWNS																				
FOREST	NIL	NIL	NIL	NIL	NIL	NIL	NIL	81	NIL	81	NEGL	2	35	NIL	NIL	NIL	44	NIL	NIL	
PETROLIA	NIL	NIL	2	NIL	NIL	NIL	NIL	63	NIL	69	1	33	18	8	NIL	NIL	8	NIL	NIL	
VILLAGES																				
ALVINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ARKONA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	5	NEGL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
COURTRIGHT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
GRAND BEND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
GIL SPRINGS	NIL	NIL	1	NIL	NIL	NIL	NIL	14	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	NIL	
POINT EDWARD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	NIL	NIL	6	NIL	1	NIL	7	NIL	NIL	
THEOPHOD	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WATFORD	NIL	NIL	14	NIL	NIL	NIL	NIL	27	256	283	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	
WYOMING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	
TOWNSHIPS																				
BOSANQUET	NIL	65	NIL	NIL	NIL	21	NIL	3	29	110	NIL	NIL	75	NIL	NIL	NIL	NIL	NIL	NIL	
BURGON	NIL	117	23	NIL	NIL	30	NIL	NIL	92	262	NIL	NIL	165	NIL	NIL	NIL	NIL	NIL	NIL	
DAWN	NIL	85	26	NIL	NIL	31	NIL	37	90	314	NEGL	NIL	189	10	NIL	NIL	NIL	NIL	NIL	
ENNISKILLEN	NIL	40	15	NIL	NIL	52	NIL	1	92	241	1	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	
EUPHEMIA	NIL	56	NIL	NIL	1	33	5	24	18	138	9	NIL	37	NIL	NIL	NIL	NIL	NIL	NIL	
MOORE	NIL	49	244	NIL	NIL	198	NIL	261	95	928	6	39	141	131	NIL	NIL	273	NIL	15	
PLYMPTON	NIL	147	NIL	NIL	NIL	60	NIL	NIL	23	190	NIL	28	83	NIL	NIL	NIL	NIL	NIL	111	
SARNIA	NIL	44	12	NIL	NIL	12	NEGL	75	84	278	22	20	65	855	NIL	NIL	19	NIL	1,125	
SCHMBA	NIL	28	22	NIL	NIL	44	NIL	16	35	146	1	NIL	111	NIL	NIL	NIL	NIL	NIL	112	
WARRICK	NIL	69	19	NIL	40	24	NIL	18	40	211	NIL	NIL	130	NIL	NIL	NIL	NEGL	NIL	130	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurd By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES
Municipal	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Conting. Funds		Total	General	Enterprises	Per Capita	%	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		
							\$	\$		\$	\$	\$	\$	%					\$

COUNTY OF LAMBTON

NIL	10	43	(110)	1,916	NIL	1,139	777	NIL		777	777	NIL	NIL	NIL	40	88	NIL	NIL	158 5.60
NIL	124	3,480	(230)	18,149	55	4,152	14,052	NIL		14,052	13,235	817	257.41	2.60	1,340	842	352	57	2,592 16.33
NIL	NIL	81	NIL (5)	368	NIL	277	78	NIL		78	78	78	33.76	0.69	NIL	NIL	6	7	13 3.34
NIL	NIL	74		1,191	NIL	370	812	52		780	609	171	200.43	4.31	28	44	12	11	95 10.55
NIL	NIL	2	NIL	32	NIL	16	16	NIL		16	16	NIL	23.96	0.55	1	1	NIL	NIL	3 2.80
NIL	NIL	1		43	NIL	67	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL NIL
NIL	NIL	2		13		2	17	NIL		17	17	NIL	30.00	0.58	1	1	1	1	3 3.70
NIL	NIL	1		392	NIL	14	378	25		353	353	NIL	477.53	3.07	NIL	NIL	12	29	42 15.48
NIL	NIL	13		37	NIL	NIL	37	NIL		37	37	NIL	66.91	1.41	4	2	NIL	NIL	6 6.30
NIL	NIL	13		1,778	NIL	110	1,669	246		1,413	1,150	NIL	585.79	4.16	72	121	11	8	288 19.77
20	NIL	30		233	NIL	NIL	233	63		186	27	NIL	206.61	2.44	4	1			18 16.56
NIL	14	295	(111)	511	NIL	125	386	77		309	309	NIL	220.69	1.87	3	7	8	17	35 12.25
NIL	NIL	3		388	NIL	188	280	48		232	26	206	160.72	2.56	4	4	3	12	22 9.00
NIL	03	138	(201)	694	NIL	295	469	NIL		469	469	NIL	151.08	1.08	72	22	NIL	NIL	94 11.63
NIL	117	281	(20)	995	NIL	398	667	NIL		667	667	NIL	334.97	3.58	106	29	3	6	144 22.82
NIL	80	283		624	NIL	293	401	NIL		401	401	NIL	225.85	1.74	55	16	NIL	NIL	71 13.01
NIL	80	192		49	1,208	NIL	467	541		541	541	NIL	179.23	2.07	86	21	NIL	NIL	108 13.44
NIL	56	102		36	409	NIL	177	236		236	236	NIL	190.71	2.30	28	8	NIL	NIL	37 10.30
NIL	26	631	297	1,835	NIL	117	1,759	174		1,755	1,755	NIL	247.46	2.34	58	56	71	36	220 9.97
NIL	107	218	(28)	1,020	NIL	117	1,10	12		998	998	NIL	175.59	1.86	114	30	1	3	187 15.25
NIL	0	1,133	(855)	1,018	NIL	931	687	NIL		687	687	NIL	71.02	0.61	28	7	23	52	111 9.16
NIL	28	141		720	NIL	456	264	NIL		264	264	NIL	64.17	0.40	44	12	16	2	74 6.12
NIL	05	199		673	44	174	530	NIL		530	484	46	226.56	2.11	87	24	2	3	116 19.37
30	986	7,355	(733)	36,836	174	11,842	25,100	587		24,504	24,504	1,547	226.29	2.26	2,278	1,311	567	447	4,415 13.06

LAMBTON
CITIES
SARNIA
TOWNS
FOREST
PETROLIA
VILLAGES
ALVINSTON
ARKONA
COURTRIGHT
GRAND BEND
OIL SPRINGS
POINT EDWARD
THEBROOK
WATFORD
WYOMING
TOWNSHIPS
BOSANQUET
BROOKE
DAWN
ENNISKILLEN
EUPHEMIA
MOORE
PLYMOUTH
SARNIA
SOMBRA
WARWICK

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS										EACH PROPERTY CLASS % OF TOTAL										RESIDENTIAL & FARM TAX IN \$/100													
	POPULATION					VALUATION					PERCENTAGE					Commercial Industrial					Business					Exempt					Total					Per Capita		Total Taxation	
	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000	1996	1997	1998	1999	2000				
COUNTY OF MIDDLESEX																																							
MIDDLESEX	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.					
CITIES																																							
LONDON	433,128	7.4	27.1	57.0	7.6	74,644	1,714,187	468,291	51,001	519,362	343,283	122,184	56,288	115,457	637,212	53.87	19.17	8.83	18.11	137.24	67.49																		
TOWNS																																							
PARKHILL	1,199	0.0	25.9	49.5	19.7	431	6,264	1,254	177	4,667	3,277	1,028	362	1,059	5,726	57.23	17.95	6.32	18.49	75.67	84.49																		
STRATHROY	6,634	8.1	26.9	32.7	10.2	2,144	46,633	8,443	256	10,539	6,852	2,695	992	1,694	12,233	56.01	22.03	8.10	13.84	107.01	60.44																		
VILLAGES																																							
AILSA CRAIG	607	0.2	27.0	49.7	16.0	225	2,714	2,288	N.A.	2,288	1,554	520	156	237	2,509	63.61	20.72	6.21	9.44	81.90	68.01																		
GLENCOE	1,447	7.5	20.3	40.7	14.4	543	7,693	7,356	247	7,793	5,390	1,761	682	1,048	8,841	60.96	19.91	7.26	11.85	93.55	67.76																		
LUKAN	1,169	4.2	30.8	31.7	1.7	342	4,072	4,111	261	4,772	3,561	918	292	464	5,235	68.02	17.53	5.57	8.66	72.55	73.38																		
NEUBURY	319	4.1	28.4	51.4	18.6	129	1,888	313	-	187	3,561	106	24	239	556	33.63	19.06	4.31	12.98	64.84	51.70																		
WARDSVILLE	378	2.9	19.0	47.6	30.2	143	1,836	406	27	429	297	104	28	34	463	64.14	22.46	6.04	7.34	58.20	67.34																		
TOWNSHIPS																																							
ADELAIDE	2,127	7.1	33.1	46.1	14.7	522	16,296	2,447	577	3,520	3,035	415	70	416	3,936	77.10	10.54	1.77	10.56	94.12	74.67																		
BIDDULPH	2,057	7.7	33.6	51.2	7.4	560	14,884	2,239	707	2,946	2,777	139	33	247	3,196	86.88	4.34	1.03	7.72	115.94	47.71																		
CARAWAC	5,434	8.9	31.8	51.2	8.1	1,846	46,071	7,744	941	7,945	7,004	842	135	297	8,278	84.60	10.17	1.63	3.58	179.48	81.83																		
DELAWARE	2,270	5.7	28.7	50.7	14.8	551	17,117	2,524	407	2,927	2,602	242	69	429	3,342	77.85	7.24	2.06	12.83	104.02	43.72																		
DORCHESTER, NORTH																																							
EKFRID	6,434	7.4	34.1	52.8	4.2	1,784	41,863	5,669	755	7,418	6,640	606	162	965	8,319	79.88	7.28	1.94	10.87	97.33	44.71																		
LOBO	1,946	7.8	31.8	52.8	6.4	627	15,447	2,804	124	3,118	2,814	169	34	40	3,057	52.05	5.52	1.11	1.30	147.62	49.34																		
LONDON	4,746	7.7	31.8	52.8	6.4	1,319	35,441	6,467	242	6,709	4,968	874	157	430	6,429	77.27	13.59	2.44	6.68	127.30	44.13																		
MCGILLIVRAY	1,773	6.8	31.0	53.4	8.4	544	17,806	3,028	382	3,420	3,387	29	4	67	12,278	75.65	15.48	2.98	5.88	179.68	75.35																		
METCALFE																																							
MOSE	797	4.0	24.6	56.1	0.7	274	11,177	1,493	37	1,966	1,681	278	7	53	2,019	83.25	13.76	.34	2.62	179.57	63.39																		
MISSOURI, WEST	1,737	6.2	29.4	22.1	12.1	445	11,400	2,049	136	2,226	2,688	128	10	185	2,411	86.60	5.30	.41	7.67	151.46	74.62																		
WESTMINSTER	3,158	7.1	36.2	43.3	7.4	114	27,477	4,844	267	5,121	3,684	1,095	341	452	5,572	66.11	19.65	6.11	8.11	57.29	44.64																		
WILLIAMS, EAST	1,444	6.1	34.4	51.6	7.4	1,062	72,177	1,465	1,054	14,652	9,785	3,526	1,341	1,084	15,736	62.18	22.40	8.52	6.84	117.74	44.64																		
WILLIAMS, WEST	986	5.1	35.7	49.7	7.1	275	6,287	1,209	457	1,666	1,622	33	10	39	1,704	95.18	1.93	.58	2.28	114.74	74.44																		
289,068 7.4 28.0 56.7 7.9 93,734 2,192,074 566,439 40,267 626,706 427,837 139,698 61,801 125,442 754,948 56.67 18.50 8.15 16.67 174.28 40.55																																							

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

[illegible]

	REVENUE FUND				REVENUES				ONTARIO SUBSIDIES						Total
	PAYMENTS IN LIEU														
	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF MIDDLESEX															
MIDDLESEX	N.A.	N.A.	N.A.	N.A.	1x908	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	15	1x156
CITIES															
LONDON	31x720	13x640	5x359	1x37	50x256	1x276	700	114	1x909	1x602	N.A.	NIL	407	1x849	8x413
TOWNS															
PARKHILL	91	31	11	N.A.	132	1	2	N.A.	3	6	N.A.	NIL	NIL	9	26
STRATHROY	664	264	112	58	1x267	6	4	N.A.	12	46	N.A.	NIL	5	38	120
VILLAGES															
AILSA CRAIG	48	18	5	N.A.	72	N.A.	NEGL	N.A.	NEGL	3	N.A.	NIL	1	5	19
GLENCOE	140	48	18	N.A.	206	1	2	N.A.	3	7	N.A.	NIL	9	18	47
LUCKY	60	24	8	N.A.	1x6	1	NEGL	N.A.	1	6	N.A.	NIL	NIL	13	28
NEUBURT	21	11	3	N.A.	36	N.A.	2	N.A.	2	2	N.A.	NIL	1	2	6
WARDSVILLE	22	8	2	N.A.	32	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	1	3	41
TOWNSHIPS															
ADELAIDE	204	27	5	47	284	N.A.	1	N.A.	1	10	N.A.	NIL	2	40	53
BRIDGOLPH	234	13	3	17	267	N.A.	1	N.A.	1	11	N.A.	NIL	NIL	30	56
CARADOC	400	70	11	40	526	NEGL	NEGL	N.A.	1	28	N.A.	NIL	3	141	197
DELANANE	241	31	9	6	287	NEGL	2	N.A.	3	10	N.A.	NIL	NIL	52	41
DORCHESTER, NORTH	496	62	17	28	583	N.A.	1	N.A.	1	34	N.A.	NIL	5	67	188
EXETER	280	16	4	56	356	N.A.	N.A.	N.A.	N.A.	10	N.A.	NIL	2	107	120
LUCO	400	91	20	13	624	N.A.	NEGL	N.A.	NEGL	14	N.A.	NIL	4	78	136
LONDON	631	175	34	36	1x246	1	1	10	12	36	N.A.	NIL	9	154	221
MCGILLIVRAY	300	5	NEGL	4	351	N.A.	NEGL	N.A.	NEGL	9	N.A.	NIL	NIL	88	177
METCALFE	143	28	1	41	210	N.A.	NEGL	N.A.	NEGL	4	N.A.	NIL	NIL	42	48
MOSA	201	13	1	60	246	N.A.	1	2	3	7	N.A.	NIL	5	78	110
MISSISSAUGA, WEST	240	47	10	24	321	N.A.	N.A.	N.A.	28	17	N.A.	NIL	2	92	122
WESTMINSTER	732	281	115	101	1x529	1	24	N.A.	8	36	N.A.	NIL	NIL	72	126
WILLIAMS, EAST	174	4	1	41	220	N.A.	N.A.	N.A.	N.A.	6	N.A.	NIL	NIL	63	76
WILLIAMS, WEST	110	3	1	27	143	N.A.	N.A.	N.A.	N.A.	5	N.A.	NIL	NIL	34	58
	38x235	14x972	6x37	1x54	63x138	1x207	725	131	2x063	2x170	N.A.	NIL	456	4x220	11x158

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																										
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential %	Commercial & Industrial	TAXATION Business	Special Charges	Taxes	Payments	Uncond. P.T.R.	Mining	Other General	Roadways	Health	Welfare %	Other Specific %														
COUNTY OF MIDDLESEX																														
N.A.	175	147	3,389	N.A.	N.A.	N.A.	N.A.	56.30	N.A.	NIL	NIL	NIL	NIL	11.74	NIL	NIL	3x15	NIL	5x16	4x31	MIDDLESEX									
N.A.	NIL	3,850	66,627	47.60	20.47	6.94	1.56	78.58	2.98	2.75	NIL	NIL	NIL	1.07	NIL	0.28	1.18	12.43	1.02	NIL	5.77	CITIES LONDON								
N.A.	6	14	182	40.89	17.14	5.86	N.A.	72.88	1.77	3.17	NIL	NIL	NIL	6.22	NIL	4.75	NIL	3x15	NIL	3x46	7.76	TOWNS PARKHILL STRATHROY								
N.A.	10	109	1,369	48.48	19.27	8.15	4.24	80.16	.90	1.36	NIL	NIL	NIL	2.80	NIL	2.13	.1	8.74	NIL	2.19	7.99									
N.A.	2	10	103	7.42	17.21	5.16	N.A.	70.02	.02	1.73	NIL	NIL	NIL	4.44	NIL	10.13	NIL	14.04	NIL	1.74	10.12	VILLAGES AILSA CRAIG GLENCOE LUCAN NEWBURY								
N.A.	6	5	267	52.61	10.15	2.66	N.A.	77.27	1.14	2.04	NIL	NIL	NIL	6.76	NIL	5.05	NIL	17.68	NIL	2.13	1.76									
N.A.	4	30	173	49.91	13.79	4.39	N.A.	68.10	.12	1.46	NIL	NIL	NIL	7.22	NIL	1.14	NIL	17.63	NIL	2.18	17.63									
N.A.	1	3	46	45.77	24.31	2.26	N.A.	75.87	3.48	1.78	NIL	NIL	NIL	3.32	NIL	3.30	NIL	10.71	NIL	2.07	5.69									
N.A.	6	1	80	27.47	10.06	2.86	N.A.	40.40	N.A.	2.48	NIL	NIL	1.84	3.87	.04	3.88	NIL	11.48	NIL	6.91	1.19	WARDSVILLE								
N.A.	NIL	25	362	56.40	7.50	1.28	13.05	78.24	.32	2.85	NIL	NIL	NIL	10.90	NIL	4.83	NIL	14.52	NIL	NIL	6.90	TOWNSHIPS ADELIADE BODOLPH CARACOC DELAWARE								
N.A.	NIL	9	328	71.42	3.91	.82	5.24	81.42	.30	3.63	NIL	NIL	NIL	9.14	NIL	3.01	NIL	14.52	NIL	NIL	2.88									
N.A.	NIL	25	950	62.64	8.25	1.36	4.21	76.49	.08	2.11	NIL	NIL	NIL	14.82	NIL	2.73	NIL	25.78	NIL	NIL	2.63									
N.A.	NIL	14	385	62.65	8.08	2.31	1.55	74.50	.74	2.05	NIL	NIL	NIL	13.43	NIL	5.02	NIL	21.44	NIL	NIL	7.70									
N.A.	NIL	60	912	65.31	6.82	1.90	3.05	77.10	.12	1.78	NIL	NIL	NIL	7.36	NIL	4.48	NIL	14.17	NIL	NIL	6.59	DORCHESTER, NORTH								
N.A.	NIL	9	477	58.57	3.78	.78	7.90	71.03	N.A.	2.77	NIL	NIL	NIL	22.43	2.13	NIL	NIL	26.37	NIL	NIL	1.99	EKFRIT LOBO								
N.A.	NIL	15	774	64.47	11.76	2.67	1.67	80.48	.68	2.11	NIL	NIL	NIL	10.10	NIL	3.23	1.25	17.74	NIL	NIL	1.93									
N.A.	NIL	85	1,392	59.68	12.57	2.42	2.58	77.15	.08	2.11	NIL	NIL	NIL	11.06	NIL	1.82	NIL	10.44	NIL	NIL	6.10	LONDON								
N.A.	NIL	17	476	63.08	.57	.08	10.05	73.80	.22	1.47	NIL	NIL	NIL	18.41	NIL	2.68	NIL	22.44	NIL	NIL	3.63	WILLIAMSVRAY								
N.A.	NIL	5	263	54.33	9.71	.23	15.51	79.79	.27	1.43	NIL	NIL	NIL	16.11	NIL	.66	NIL	14.74	NIL	NIL	1.76	WETCALFE MOSA								
N.A.	1	26	424	49.37	3.13	.21	10.35	67.08	.60	1.43	NIL	NIL	NIL	18.45	NIL	4.73	NIL	25.44	NIL	NIL	6.17									
N.A.	NIL	25	599	49.14	16.20	5.95	1.18	71.59	3.92	1.43	NIL	NIL	NIL	15.37	NIL	1.67	NIL	21.30	NIL	NIL	8.10	MISSOURI, WEST								
N.A.	1	40	1,403	52.13	20.70	8.22	7.19	87.55	.95	2.05	NIL	NIL	NIL	5.11	NIL	1.39	NIL	4.74	NIL	NIL	2.44	WESTMINSTER								
N.A.	NIL	41	349	51.29	2.64	.21	11.63	65.79	N.A.	1.05	NIL	NIL	NIL	18.08	NIL	.37	2.63	22.67	NIL	NIL	15.42	WILLIAMS, EAST								
N.A.	1	43	244	46.38	1.74	.31	11.04	58.78	N.A.	2.48	NIL	NIL	NIL	14.03	NIL	3.29	1.41	24.13	NIL	.56	17.73	WILLIAMS, WEST								
18	232	4,610	81,576	46.86	18.35	7.80	2.02	77.39	2.52	2.85	NIL	NIL	NIL	5.17	.10	5.48	.12	14.11	.11	.28	5.65									

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS		REVENUE, FUND OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational	Planning &	Financial	Total Own
	Police	Fire	Emergency	Lighting	Unmanned	Roads & Streets	Traffic Control	Drainage	Municipal	Conservation	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged	Services	Development	& Other	Expenditure			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF MIDDLESEX																							
MIDDLESEX	266	NIL	NIL	9	NIL	16	7,177	NIL	NIL	NIL	NIL	65	239	NIL	77	178	169	NIL	101	7,897			
CITIES																							
LONDON	4,218	4,156	5,176	348	511	719	5,559	537	740	3,223	5,183	2,700	388	63	4,354	1,153	1,585	4,067	626	1,349	46,653		
TOWNS																							
PARKHILL	22	17	3	NIL	3	6	32	NIL	1	NEGL	NIL	8	NIL	11	3	NIL	NIL	1	4	6	119		
STRATHROY	120	47	123	NIL	14	9	65	2	9	72	70	37	NIL	77	21	4	14	105	8	25	823		
VILLAGES																							
AILSA CRAIG	16	4	NIL	NEGL	3	2	12	NIL	NIL	10	NIL	4	NIL	NIL	11	NIL	NIL	1	2	8	73		
GLENACE	32	6	NIL	1	7	1	49	NIL	NIL	NIL	NIL	4	NIL	8	17	NIL	NIL	27	NIL	14	163		
SUCAN	12	10	NIL	NIL	16	3	64	NIL	NIL	18	13	NIL	NIL	2	3	NIL	NIL	NIL	3	5	185		
NEBBURY	4	1	NIL	NIL	2	NEGL	4	NIL	NIL	NIL	NIL	1	NIL	2	3	NEGL	NIL	1	NIL	1	18		
WARDSVILLE	15	1	NIL	NIL	2	NEGL	3	NIL	NIL	NEGL	NIL	NEGL	NIL	NEGL	2	7	30	2	NEGL	NEGL	64		
TOWNSHIPS																							
ADELAIDE	15	6	NIL	NEGL	NEGL	7	73	NIL	15	34	NIL	1	NIL	6	2	NIL	NIL	5	1	1	164		
BIDDULPH	20	15	NIL	NIL	1	5	85	NIL	NEGL	17	NIL	NIL	NIL	NIL	11	NIL	NIL	1	1	5	141		
CARADOC	44	4	2	NIL	1	4	220	NIL	15	14	NIL	8	NIL	38	28	NIL	NIL	2	5	22	413		
DELAWARE	19	2	NIL	NIL	2	7	98	NIL	NIL	6	NIL	3	NIL	NIL	20	NEGL	NIL	2	1	2	162		
DORCHESTER, NORTH	63	5	NIL	NIL	1	5	171	NEGL	15	17	11	NIL	NIL	NIL	44	NIL	NIL	27	5	62	344		
EXFORD	14	3	NIL	NIL	1	2	147	NIL	NIL	31	NIL	5	NIL	10	10	NIL	NIL	10	NIL	11	244		
LOBO	43	4	NIL	2	1	5	169	NIL	4	9	NIL	3	NIL	7	26	NIL	NIL	26	NIL	4	310		
LONDON	76	20	NIL	9	2	24	306	NIL	16	44	NIL	13	NIL	32	32	NIL	NIL	61	NIL	3	576		
MCGILLIVRAY	16	NIL	NIL	NIL	NIL	8	143	NIL	NIL	48	NIL	2	NIL	NIL	9	NIL	NIL	2	3	18	250		
METCALFE	12	3	NIL	NIL	NIL	4	47	NEGL	10	12	NIL	1	NIL	NIL	3	NIL	NIL	5	NEGL	6	133		
MOSA	11	3	NIL	NIL	NIL	2	115	NIL	23	44	NIL	NIL	2	NIL	24	NIL	NIL	22	NIL	3	252		
MISSOURI, WEST	28	8	NIL	NIL	3	7	160	NIL	2	7	NIL	2	NIL	2	12	NIL	NIL	8	3	2	239		
WESTMINSTER	47	27	NIL	10	6	7	146	NIL	10	5	63	21	NIL	NIL	24	NIL	NIL	42	5	43	457		
WILLIAMS, EAST	13	2	NIL	NIL	NIL	4	98	NIL	8	33	NIL	2	NIL	NIL	1	NIL	NIL	44	1	2	212		
WILLIAMS, WEST	16	1	NIL	NIL	NIL	2	47	NIL	1	22	NIL	1	NIL	2	5	NEGL	3	46	3	3	153		
	5,144	4,357	5,174	348	511	851	5,906	545	869	3,661	5,183	2,815	452	467	4,354	1,242	1,689	4,076	670	1,696	46,476		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Year	Federal	Provincial	Municipal	Post-Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Expenditures
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	31,297	92
NIL	10,917	1,138	8,268	215	20,538	20,538	67,191	(1564)
21	22	2	22	NIL	46	61	185	(13)
143	184	2	186	NIL	372	564	1,478	(110)
1	8	NIL	12	NIL	20	29	102	1
6	33	2	32	NIL	67	99	261	5
22	5	2	25	NIL	54	53	208	(35)
5	NEGL	7	NIL	NIL	12	17	15	15
8	8	NEGL	8	NIL	14	22	86	(6)
61	52	13	67	NIL	133	194	362	NEGL
63	50	18	61	NIL	129	190	333	(5)
171	151	19	160	NIL	320	505	915	36
71	60	10	66	NIL	136	208	378	15
162	179	19	177	NIL	375	537	927	(15)
96	69	3	65	NIL	126	202	483	18
135	153	5	144	NIL	297	437	788	27
258	250	22	242	NIL	514	733	1,469	45
74	65	9	73	NIL	147	221	471	5
44	37	1	45	NIL	83	127	269	4
57	43	3	54	NIL	103	167	409	15
111	126	8	96	NIL	229	345	583	10
309	323	26	322	NIL	672	976	1,472	(29)
9	32	5	45	NIL	81	131	162	6
29	19	9	25	NIL	53	83	235	9
1,912	12,795	1,138	10,204	215	24,552	24,564	81,942	(365)

OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS

General	Capital	Operating	Planning	Financial	Transfers To						
\$	\$	\$	\$	\$	\$						
8,007	78	66,003	NIL	9,221	7,72	5,112	NIL	1,435	NIL	NIL	MIDDLESEX
6,227	16,23	14,97	11,73	+67	10,55	6,05	+93	2,00	NIL	30,56	CITIES LONDON
12,15	10,11	2,04	1,04	1,11	1,02	1,07	1,04	1,04	11,49	24,44	TOWNS PARKHILL STRATHROY
8,71	14,35	10,72	7,04	1,04	1,02	1,07	1,04	1,04	11,49	29,22	VILLAGES
15,90	1,04	21,11	1,04	1,04	1,04	1,04	1,04	1,04	9,42	14,97	ATLGA CRAIG
12,15	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	12,25	21,46	GLENDIE
5,11	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	15,19	LEAM
11,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	15,11	33,65	NEWBURY
17,94	3,59	3,42	+48	+04	45,90	2,81	+16	+55	8,97	16,88	WARDSVILLE
4,24	5,04	35,00	1,04	1,04	1,04	1,04	1,04	1,04	15,35	36,74	TOWNSHIPS
6,11	6,2	2,04	1,04	1,04	1,04	1,04	1,04	1,04	15,35	36,74	ADELPHI
+000	1,04	27,01	+02	4,10	3,07	+18	+51	2,45	19,05	35,90	CARADOC
5,14	2,87	28,14	+88	NIL	5,52	+80	+45	+45	19,27	36,89	DELAWARE
6,03	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	17,07	41,55	ROCHESTER, NORTH
3,11	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	14,31	24,61	SPENCER, NORTH
1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	40,47	LORE
1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	17,12	39,18	LONDON
3,13	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	17,07	31,25	MORILLIVRAY
+004	2,07	36,14	1,04	1,04	1,04	1,04	1,04	1,04	17,11	31,65	METRALES
2,02	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	17,07	24,48	WYSE
+003	2,07	1,04	1,04	1,04	1,04	1,04	1,04	1,04	10,11	30,92	MORILLIVRAY, WEST
1,11	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	2,11	40,47	WESTMINSTER
5,07	1,04	1,04	1,04	1,04	1,04	1,04	1,04	1,04	14,45	23,69	WILLIAMS, EAST
6,45	1,46	29,77	+47	+63	3,39	19,68	1,40	1,13	12,47	22,70	WILLIAMS, WEST
5,427	1,46	10,11	1,04	1,04	5,42	5,42	5,42	5,42	2,11	24,46	

COUNTY OF MIDDLESEX

	CAPITAL FUND: SOURCES										CAPITAL FUND: OWN APPLICATIONS									
	Municipal				Subsidies			Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	
	\$	\$	\$	\$	Ontario: Roads	Ontario: Other	Municipalities													
COUNTY OF MIDDLESEX					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
MIDDLESEX	NIL	NIL	NIL	NIL	45	3	NIL	64	NIL	131	36	NIL	90	NIL	NIL	5	NIL	NIL	NIL	131
CITIES																				
LONDON	NIL	300	1,961	438	851	173	NIL	5,331	995	10,050	197	873	3,624	4,594	NIL	75	786	2,353	NEGL	12,502
TOWNS																				
PARKHILL	NIL	NIL	NIL	NIL	NIL	58	130	34	NIL	223	NIL	NIL	4	1	NIL	NIL	232	NIL	NIL	237
STRATHROY	NIL	NIL	NIL	NIL	108	NIL	NIL	32	26	167	3	43	155	12	NIL	NIL	NIL	31	NIL	244
VILLAGES																				
AILSA CRAIG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7
GLENGOE	NIL	NIL	NIL	NIL	NIL	79	18	26	52	174	NIL	NIL	NIL	NIL	NIL	NIL	492	NIL	8	500
LUCAN	NIL	NIL	NIL	NIL	436	NIL	NIL	72	NIL	508	1	11	498	NIL	NIL	NIL	NIL	NIL	NIL	509
NEWBURY	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
WARDSVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	12	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	12
TOWNSHIPS																				
ADELAIDE	NIL	69	4	NIL	NEGL	18	2	2	20	114	NEGL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL	33
BIDDOULPH	NIL	63	NIL	NIL	NIL	172	NIL	NIL	43	278	NIL	NIL	116	NIL	NIL	NIL	NIL	NIL	NIL	116
CARADOC	NIL	13	20	NIL	NIL	59	NIL	NIL	89	120	NIL	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	27
DELAWARE	NIL	14	NIL	NIL	NIL	7	NIL	30	17	69	NIL	2	39	NIL	NIL	NIL	NIL	NIL	NIL	81
DORCHESTER, NORTH	NIL	16	NIL	NIL	NIL	48	1	87	39	191	21	11	119	NIL	NIL	NIL	12	NIL	NIL	163
EKFRID	NIL	67	NIL	16	NIL	60	NIL	11	72	225	NIL	NIL	35	NIL	NIL	NIL	NIL	NIL	NIL	35
LOBO	NIL	8	NEGL	NIL	NIL	52	1	17	25	103	1	1	60	NIL	NIL	NIL	NIL	NIL	NIL	61
LONDON	NIL	84	91	NIL	NIL	133	20	148	252	726	NIL	NIL	594	NIL	NIL	NIL	170	NIL	NIL	764
MCGILLIVRAY	NIL	89	NIL	NIL	NIL	123	NIL	NIL	33	245	NIL	NIL	139	NIL	NIL	NIL	NIL	NIL	NIL	190
METCALFE	NIL	41	28	NIL	NIL	56	17	5	50	193	NIL	NIL	113	NIL	NIL	NIL	36	NIL	NIL	149
MOSA	NIL	26	16	NIL	NIL	13	NIL	NIL	28	83	NIL	NIL	23	NIL	NIL	NIL	NIL	NIL	NIL	23
NISSOURI, WEST	NIL	19	NIL	NIL	NIL	18	NIL	11	6	53	NEGL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	3
WESTMINSTER	NIL	12	NIL	NIL	NIL	6	NIL	56	14	87	2	11	57	2	NIL	NIL	NIL	NIL	NIL	72
WILLIAMS, EAST	NIL	46	2	NIL	NIL	15	NIL	NIL	25	88	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	28
WILLIAMS, WEST	NIL	53	NIL	NIL	NIL	37	NIL	9	5	104	NIL	NIL	14	NIL	NIL	NIL	2	NIL	NIL	16
	NIL	918	2,118	454	1,441	1,129	189	5,973	1,731	13,953	272	951	5,785	4,609	NIL	80	1,732	2,384	8	15,420

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TOTAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Funds Liquidity Change	NET LONG TERM DEBT RECONCILIATION					NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT ANALYSIS				TOTAL DEBT CHARGES		
Municipal Enterprises	Other			Incurd By Municipality	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equival- ment	Principal	Interest	Principal	Interest	In Year	% Total Revenues	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF MIDDLESEX																				
NIL	NIL	131	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	72	5	NIL	NIL	77	2.26	MIDDLESEX
NIL	444	12+950	(2+900)	62+338	2+732	18+264	46+805	NIL	46+805	33+452	13+353	282.51	2.73	2+960	2+147	1+028	891	7+026	10+55	CITIES LONDON
NIL	NIL	237	(14)	817	NIL	208	208	47	162	47	12	13+46	1+46	4	1	6	9	22	12+23	TOWNS
NIL	NIL	244	(77)	1+680	NIL	827	1+053	NIL	1+053	589	464	158.71	2.26	74	41	16	40	172	12+53	PARKHILL STRATHROY
NIL	NIL	7	NIL	8	NIL	NIL	8	NIL	8	8	NIL	13+18	+29	2	1	NIL	NIL	3	2+62	VILLAGES
NIL	NIL	509	(125)	168	NIL	2	168	NIL	166	117	49	111+18	2+16	11	11	6	5	32	12+13	AILSA CRAIG
NIL	15	524	(16)	244	NIL	16	228	21	206	134	72	173+65	3+46	3	9	3	7	22	12+59	GLENCOE
NIL	1	1	NIL	NIL	NIL	NIL	228	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LUCAN
NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEUBURY
NIL	47	80	34	373	NIL	80	263	NIL	293	243	NIL	137+89	1+80	40	13	NIL	NIL	43	14+67	WARDSVILLE
NIL	44	171	108	376	NIL	2+3	1+3	NIL	142	143	NIL	69+58	+97	13	4	NIL	NIL	17	5+27	TOWNSHIPS
NIL	13	40	80	657	NIL	443	164	NIL	184	187	7	184	1+1	4	1	1	1	35	3+64	ADELAIDE
NIL	12	53	16	181	NIL	115	66	NIL	86	85	NIL	284+44	1+4	2	1	NIL	NIL	10	2+71	BIDDULPH
NIL	16	178	13	1+153	NIL	1+025	124	NIL	126	72	NIL	1+1+11	1+1	1	1	1	1	26	2+81	CARADOC
NIL	67	102	123	942	NIL	744	198	NIL	198	198	NIL	1+1+11	1+1	1	1	1	1	31	6+45	DELAWARE
NIL	8	69	34	563	NIL	507	57	NIL	57	57	NIL	184+49	1+1	1	1	1	1	13	1+67	DORCHESTER, NORTH
NIL	49	814	(87)	3+783	NIL	3+123	103	NIL	393	393	NIL	98+46	1+1	24	14	NIL	NIL	44	3+13	EXFRIED
NIL	67	207	38	391	NIL	47	324	NIL	324	324	NIL	182+49	1+81	37	11	NIL	NIL	48	10+06	LOBO
NIL	41	190	3	369	1	48	273	NIL	273	273	1	382+63	2+46	29	9	MEGL	MEGL	39	14+73	LONDON
NIL	26	49	34	675	NIL	403	272	NIL	272	272	NIL	207+98	2+02	53	15	NIL	NIL	69	16+14	MCGILLIVRAY
NIL	8	18	36	291	NIL	2+3	50	NIL	50	50	NIL	18+54	2+12	12	3	NIL	NIL	19	2+40	METCALFE
NIL	12	64	3	710	NIL	387	154	NIL	154	154	1	25+55	+23	47	20	11	2	80	5+73	MISSOURI, WEST
NIL	50	79	9	213	NIL	NIL	213	NIL	213	213	NIL	196+41	1+81	39	9	NIL	NIL	48	13+77	WESTMINSTER
NIL	98	106	(2)	185	NIL	29	156	NIL	156	156	NIL	158+28	2+48	18	5	NIL	NIL	22	9+22	WILLIAMS, EAST
NIL	1+024	16+844	(2+891)	75+716	2+735	26+922	51+529	222	51+307	37+160	18+147	177+49	2+34	3+517	2+346	1+081	504	7+902	9+65	WILLIAMS, WEST

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Williams, West	Township	Middlesex		B 33-40
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Winchester	Township	Stormont, Dundas & Glengarry		H 1-8
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			1	2
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Woodstock	City	Oxford	•	C 9-16
Woodville	Village	Victoria		F 25-32
Woolwich	Township	Waterloo	•	D 9-16
Worthington ..	Township	Rainy River ..		I 17-24
Wyoming	Village	Lambton		B 25-32
Yarmouth	Township ..	Elgin	•	B 1-8
Yonge, Front of	Township	Leeds & Grenville		H 33-40

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
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1972 municipal financial reports

VOLUME 2C

municipalities situated within
the counties of
brant, haldimand, norfolk,
oxford, perth



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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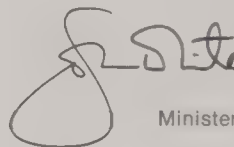
FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in black ink, consisting of a large loop on the left and a series of connected strokes on the right.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); The Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. "N.A." means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 "Total Tax Roll" Per Capita values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details: Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

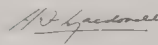
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
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Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS										ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS										EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL AREA TAX	
	POPULATION					HOUSEHOLDS					Residential & Farm					Commercial & Industrial					Business Exempt					Per 1000	
	4 %	5 %	6 %	7 %	8 %	4 %	5 %	6 %	7 %	8 %	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	\$	\$
COUNTY OF BRANT																											
BRANT	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																											
BRANTFORD	60,944	7.2	28.0	55.6	9.3	20,301	452,421	178,229	15,584	153,823	89,152	44,739	19,932	28,544	182,371	48.88	24.53	10.92	15.65	126,451	54.42						
TOWNS																											
PARIS	6,235	6.8	27.9	53.4	11.9	2,114	38,402	9,561	869	9,429	5,640	2,612	1,131	1,149	10,532	53.55	24.80	10.73	10.96	101,39	54.43						
TOWNSHIPS																											
BRANTFORD	9,062	6.4	33.4	54.5	5.7	2,546	46,107	17,876	1,407	14,073	12,605	4,333	2,059	1,540	20,537	61.37	21.09	10.02	7.49	134,00	64.83						
BURFORD	5,726	7.7	31.5	52.3	6.5	1,664	51,677	7,812	1,490	6,804	8,739	784	281	646	10,450	83.62	7.50	2.68	6.19	117,27	67.42						
DUMFRIES & SOUTH OAKLAND	3,954	6.7	32.4	50.6	8.3	1,172	34,704	6,442	54	6,436	4,333	896	307	353	6,888	77.41	13.00	4.45	5.12	12,52	74.48						
ONONDAGA	1,363	6.9	34.6	51.1	7.3	170	11,798	1,966	10	1,982	1,932	40	11	156	2,139	90.32	1.87	.51	7.29	131,90	57.26						
	88,684	7.1	29.1	54.6	9.7	28,577	654,724	192,459	20,064	202,566	125,091	53,564	23,785	32,463	234,908	53.25	22.80	10.12	13.81	124,461	56.15						
COUNTY OF HALDIMAND																											
HALDIMAND	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																											
WALEGONTIA	3,148	6.7	29.4	51.6	17.1	1,115	27,411	15,687	1,147	14,885	13,472	2,167	732	1,893	18,734	74.58	11.56	3.74	10.10	124,34	81.47						
DUNVILLE	5,268	6.7	26.4	51.6	12.4	1,444	40,009	8,468	404	8,092	5,427	2,777	1,138	1,846	11,008	47.30	25.22	10.33	17.13	101,86	50.95						
VILLAGES																											
CATSKA	1,048	6.4	31.2	49.4	12.4	365	6,472	4,458	177	4,281	3,730	1,003	327	1,583	4,643	56.14	15.09	4.92	23.82	101,38	64.71						
HADEENVILLE	2,344	7.4	26.8	54.4	17.4	817	15,616	14,011	1,444	12,567	10,444	3,253	1,007	6,175	20,438	44.92	15.61	4.83	29.63	101,71	61.46						
JARVIS	986	7.2	31.6	44.3	12.1	347	6,614	4,444	27	4,417	4,363	1,288	358	764	6,765	64.45	19.02	5.28	11.22	72,34	56.75						
TOWNSHIPS																											
LANBURNOUGH	1,463	7.3	34.6	49.2	6.6	374	7,654	1,444	17	1,427	1,303	125	26	93	1,587	44.22	8.08	1.68	6.01	67,19	67.33						
CATSKA NORTH	1,443	7.2	31.5	51.2	5.4	371	18,349	2,444	17	2,427	2,000	389	122	744	3,255	61.44	11.95	3.74	22.05	106,43	74.10						
CATSKA SOUTH	1,443	6.4	33.4	47.7	1.6	344	5,465	4,44	17	4,427	3,565	36	2	13	636	91.48	5.68	.31	2.04	92,31	93.28						
WAIN	1,463	7.2	32.4	52.5	7.7	374	11,235	2,444	17	2,427	1,915	120	21	99	2,155	86.86	5.56	.97	4.59	136,82	72.14						
MOULTON	2,775	7.4	33.7	49.6	2.7	447	15,743	3,711	17	3,694	2,444	284	47	118	3,014	85.76	8.75	1.55	3.91	84,73	87.44						
WELLS	1,443	7.2	31.6	51.6	6.1	447	19,392	3,711	17	3,694	2,133	767	377	107	3,384	63.03	22.68	11.14	3.16	106,32	81.71						
KATYWAY	2,115	7.1	29.4	51.4	11.3	447	1,444	1,444	17	1,427	2,947	380	73	81	3,481	84.65	10.91	2.09	2.32	129,76	84.44						
SENECA	2,464	6.4	36.2	47.7	4.1	447	25,459	4,444	17	4,427	3,115	716	317	197	4,245	71.02	16.86	7.46	4.64	111,37	81.44						
SHERBROOKE	444	5.4	37.4	49.6	7.1	447	10,000	2,444	17	2,427	751	1,106	622	35	2,514	29.87	43.99	24.74	1.39	111,46	27.33						
WALPOLE	4,111	7.4	34.3	49.1	6.7	2,112	44,000	6,317	247	6,070	5,383	911	284	606	7,184	74.93	12.68	3.95	8.43	109,85	86.30						
	31,195	7.4	31.6	51.4	6.6	12,474	243,224	74,444	4,447	81,119	60,292	15,302	5,423	14,390	95,407	63.19	16.03	5.68	15.08	107,09	67.26						

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

TAX ROLL ANALYSIS								TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS ALLOWANCE FOR LOSSES				PERTINENT CURRENT YEAR ITEMS			
Municipal Number	Upper Tier Rate	School Rates	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Payable	R.P.T.R. Change	Total Tax Payable	Per \$1000	From This	From Last	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Acquisitions	Tax Sales	Unassess- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$		
COUNTY OF BRANT																							
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	24	0	BRANT	
1,848	N.A.	4,016	280	10	NEGL	10,153	N.A.	14,153	232.22	668	162	59	70	960	6.78	N.A.	N.A.	80	101	N.A.	17	CITIES BRANTFORD	
639	128	355	37	N.A.	N.A.	1,116	N.A.	1,116	179.35	87	32	N.A.	N.A.	120	10.69	N.A.	N.A.	56	12	6	NEGL	TOWNS PARIS	
771	282	842	38	7	N.A.	1,941	N.A.	1,941	213.72	123	35	13	14	185	9.53	N.A.	N.A.	N.A.	22	5	NIL	TOWNSHIPS BRANTFORD	
179	142	442	5	40	N.A.	807	N.A.	807	140.85	101	21	9	9	140	17.30	N.A.	N.A.	N.A.	17	N.A.	3	BURFORD	
192	95	3,9	14	N.A.	(1)	608	N.A.	608	153.76	45	19	7	6	73	11.92	N.A.	N.A.	12	8	NEGL	8	DUMFRIES & SOUTH OKLAHOMA	
41	27	82	2	N.A.	N.A.	152	N.A.	152	110.20	25	6	5	5	28	25.19	N.A.	N.A.	N.A.	7	N.A.	NEGL		
51	31	103	N.A.	N.A.	N.A.	185	N.A.	185	135.63	35	19	7	5	67	35.97	N.A.	N.A.	N.A.	6	N.A.	2	ONONDAGA	
11,679	705	6,150	375	57	(2)	18,964	N.A.	18,964	213.83	1,085	290	101	107	1,582	6.36	N.A.	N.A.	115	209	35	40		
COUNTY OF HALDIMAND																							
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10		HALDIMAND	
227	77	186	N.A.	N.A.	N.A.	890	N.A.	890	151.93	38	8	7	6	57	11.58	N.A.	N.A.	N.A.	7	N.A.	NIL	TOWNS CALEDONIA DUNVILLE	
461	156	390	93	N.A.	(16)	1,064	N.A.	1,064	281.89	58	26	16	9	8	110	10.30	N.A.	N.A.	N.A.	12	N.A.	1	
67	25	56	14	N.A.	N.A.	162	N.A.	162	154.26	15	8	3	4	30	18.52	N.A.	N.A.	N.A.	3	NEGL	4	VILLAGES CATUGA	
158	59	146	30	N.A.	N.A.	393	N.A.	393	164.20	17	8	1	2	28	6.19	N.A.	N.A.	N.A.	3	N.A.	3	HAGERSVILLE	
35	20	53	11	N.A.	N.A.	119	N.A.	119	123.19	6	5	2	1	14	11.75	N.A.	N.A.	N.A.	1	NEGL	NIL	JARVIS	
37	32	70	2	N.A.	N.A.	141	N.A.	141	111.67	17	6	3	2	28	19.78	N.A.	N.A.	N.A.	NEGL	N.A.	2	TOWNSHIPS CAMBOROUGH	
37	45	125	N.A.	NEGL	N.A.	217	N.A.	217	135.91	30	10	6	3	49	22.68	N.A.	N.A.	N.A.	8	N.A.	NEGL	CATUGA, NORTH	
9	21	44	N.A.	N.A.	(1)	74	N.A.	74	98.95	9	4	2	1	16	21.30	N.A.	N.A.	N.A.	2	N.A.	NEGL	CATUGA, SOUTH	
37	49	94	1	N.A.	NEGL	181	N.A.	181	148.49	23	14	10	N.A.	47	26.07	N.A.	N.A.	N.A.	5	N.A.	1	DUNN	
70	62	139	1	5	N.A.	277	N.A.	277	99.83	22	9	5	3	40	14.44	N.A.	N.A.	N.A.	6	N.A.	1	MOLLTON	
50	75	175	N.A.	N.A.	N.A.	299	N.A.	299	178.33	18	2	1	1	18	6.14	N.A.	N.A.	N.A.	2	N.A.	NEGL	ONEIDA	
73	76	158	N.A.	N.A.	(1)	305	N.A.	305	151.59	32	14	7	4	57	18.57	N.A.	N.A.	N.A.	6	N.A.	2	RAINHAM	
65	98	227	N.A.	N.A.	N.A.	386	N.A.	386	100.16	44	11	4	2	61	15.70	N.A.	N.A.	N.A.	5	N.A.	NEGL	SENECA	
30	44	107	N.A.	N.A.	N.A.	180	N.A.	180	397.54	6	4	5	2	17	9.33	N.A.	N.A.	N.A.	1	N.A.	1	SHERBROOKE	
66	164	329	1	N.A.	N.A.	560	N.A.	560	136.64	50	24	12	7	93	16.54	N.A.	N.A.	N.A.	8	N.A.	1	VALPOLE	
1,400	1,012	2,298	153	5	(17)	4,850	N.A.	4,850	155.48	381	171	85	75	641	13.61	N.A.	N.A.	N.A.	66	7	26		

	TAXATION				PAYMENTS IN LIEU				REVENUE FUND		REVENUES										ONTARIO SUBSIDIES						Total
	Residential	Commercial	Industrial	Other	Other	Other	Other	Other	Total	Unconditional	R.P.T.R. Program	Municipalities	Other General	Roadways	Health	Welfare	Other Specific										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$										
COUNTY OF BRANT																											
BRANT	N.A.	N.A.	N.A.	N.A.	703	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	582	9	1,574	54	2,219									
CITIES																											
BRANTFORD	7,712	4,283	1,868	280	14,142	130	154	157	446	514	N.A.	NIL	NIL	692	147	41	137	1,531									
TOWNS																											
PARIS	632	314	135	37	1,118	5	6	2	13	46	N.A.	NIL	NIL	105	NIL	NIL	2	153									
TOWNSHIPS																											
BRANTFORD	1,253	426	216	36	1,931	N.A.	3	3	6	68	N.A.	NIL	16	251	NIL	NIL	12	56									
BURFORD	671	67	24	6	768	N.A.	1	N.A.	2	31	N.A.	NIL	19	94	NIL	NIL	1	145									
CUMFRIES & SOUTH	477	67	36	14	600	N.A.	NEGL	N.A.	NEGL	21	N.A.	NIL	NIL	47	NIL	NIL	4	72									
CARLTON	126	18	5	2	152	N.A.	NEGL	N.A.	NEGL	7	N.A.	NIL	2	15	NIL	NIL	NIL	24									
ONONDAGA	180	4	1	N.A.	185	N.A.	9	N.A.	9	7	N.A.	NIL	2	32	NIL	NIL	NIL	41									
	11,051	5,199	2,292	375	19,610	141	173	162	476	673	N.A.	NIL	40	1,018	156	1,615	210	4,231									
COUNTY OF HALDIMAND																											
HALDIMAND	N.A.	N.A.	N.A.	N.A.	1,010	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	409	1	NIL	9	410									
TOWNS																											
CALEDONIA	402	62	27	N.A.	490	1	2	1	5	22	N.A.	6	6	47	NIL	3	7	91									
DUNNVILLE	537	304	129	93	1,064	4	9	5	18	39	N.A.	NIL	13	49	55	NIL	20	176									
VILLAGES																											
CAYUGA	104	31	14	14	162	1	8	N.A.	10	5	N.A.	NIL	1	11	NIL	3	1	21									
WARRISVILLE	284	91	28	30	393	3	2	2	7	15	N.A.	6	NIL	44	NIL	13	3	83									
WARRIS	73	32	7	11	119	N.A.	N.A.	N.A.	N.A.	5	N.A.	NIL	NIL	5	NIL	2	2	14									
TOWNSHIPS																											
CANBOROUGH	123	12	2	2	141	N.A.	NEGL	N.A.	NEGL	7	N.A.	NIL	6	16	NIL	6	7	41									
CAYUGA, NORTH	176	36	11	N.A.	217	N.A.	1	NEGL	1	8	NEGL	NIL	12	22	NIL	4	NEGL	46									
CAYUGA, SOUTH	69	5	NEGL	N.A.	74	N.A.	N.A.	N.A.	N.A.	4	N.A.	NIL	NIL	9	NIL	1	NEGL	18									
DUNN	167	11	2	1	181	NEGL	1	N.A.	4	6	N.A.	NIL	3	18	NIL	2	NIL	29									
MCDULTON	236	28	5	1	272	N.A.	1	N.A.	1	15	N.A.	NIL	17	33	NIL	11	NIL	75									
ONEIDA	165	76	36	N.A.	290	N.A.	4	N.A.	5	9	N.A.	1	NIL	41	NIL	1	NEGL	63									
RAINHAM	261	37	9	N.A.	305	N.A.	NEGL	N.A.	NEGL	10	N.A.	NIL	NIL	49	NIL	5	2	67									
SENECA	270	63	32	N.A.	365	N.A.	3	N.A.	3	13	N.A.	NEGL	5	58	NIL	11	NIL	87									
SHERBROOKE	51	83	47	N.A.	181	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	4	18	NIL	3	1	28									
WALPOLE	451	83	26	1	560	N.A.	41	N.A.	41	22	N.A.	NIL	5	214	NIL	7	1	248									
	3,341	980	372	153	5,855	10	74	8	93	182	NEGL	14	70	1,342	56	74	53	1,447									

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

REVENUE FUND REVENUE COMPONENT ANALYSIS ONTARIO SUBSIDIES

Residential Farm	Commercial & Industrial	Business	Special Charges	Taxes	Payments Lieu	Uncond' IR	P.T.R.	Mining	Other Gener.	Health	Welfare	Other Specific						
%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

COUNTY OF BRANT

N.A.	81	95	3,128	N.A.	N.A.	N.A.	N.A.	22.47	N.A.	NIL	NIL	NIL	6.1L	18.61	+29	50.31	1.71	70.93	+98	2.58	3.04	BRANT
N.A.	NIL	1,471	17,468	N.A.	24.34	10.61	1.50	80.39	2.53	2.91	NIL	NIL	NIL	3.93	+83	+23	1.78	4.70	NIL	NIL	4.36	CITIES BRANTFORD
N.A.	48	202	1,528	N.A.	20.55	8.86	2.30	73.17	+83	2.98	NIL	NIL	NIL	6.85	NIL	NIL	1.14	9.48	NIL	2.80	13.19	TOWNS PARIS
N.A.	NIL	184	2,471	50.74	17.20	8.83	1.51	78.30	+22	2.74	NIL	NIL	NIL	10.14	NIL	NIL	1.48	14.01	NIL	NIL	7.45	TOWNSHIPS BRANTFORD
N.A.	NIL	46	961	48.80	9.97	2.49	+86	75.83	+22	1.21	NIL	NIL	1.98	9.78	NIL	NIL	1.18	18.11	NIL	NIL	8.82	BUFFORD
N.A.	NIL	36	716	66.65	12.19	4.17	1.98	84.88	+04	2.88	NIL	NIL	NIL	6.55	NIL	NIL	1.58	10.92	NIL	NIL	5.03	DUMFRIES, SOUTH
N.A.	6	6	189	66.90	9.67	2.78	1.18	80.48	+03	3.75	NIL	NIL	1.24	7.81	NIL	NIL	NIL	12.81	NIL	3.40	3.26	OAKLAND
N.A.	NIL	13	247	72.45	1.60	.44	N.A.	74.71	3.46	4.70	NIL	NIL	NIL	12.98	NIL	NIL	NIL	16.72	NIL	NIL	5.08	ORONDAGA
70	130	2,053	26,839	41.19	19.37	8.50	1.39	73.08	1.77	2.58	NIL	NIL	.15	6.77	+58	6.01	1.58	16.88	+11	+88	7.45	

COUNTY OF HALDIMAND

N.A.	NIL	52	1,482	N.A.	N.A.	N.A.	N.A.	68.18	N.A.	NIL	NIL	NIL	NIL	27.01	+06	NIL	+01	29.29	NIL	NIL	1.51	HALDIMAND
N.A.	8	21	618	65.15	10.00	4.42	N.A.	79.57	+83	3.58	NIL	1.01	+93	7.17	NIL	NIL	1.11	14.74	NIL	1.29	3.45	TOWNS CALEDONIA
N.A.	16	95	1,369	39.20	22.24	9.48	6.70	77.71	1.32	2.81	NIL	NIL	.94	7.84	NIL	NIL	1.44	12.77	NIL	1.18	4.91	DUNNVILLE
N.A.	3	49	244	41.44	12.68	4.12	5.97	68.13	3.89	2.44	NIL	NIL	.34	4.71	NIL	1.22	+01	8.72	NIL	1.17	20.14	VILLAGES CAYUGA
N.A.	6	11	500	48.73	18.22	5.48	6.74	76.87	1.35	3.79	NIL	1.29	NIL	8.45	NIL	2.22	+15	18.74	NIL	1.22	2.19	HAGERSVILLE
N.A.	2	4	139	57.44	22.75	4.94	7.71	85.85	N.A.	3.51	NIL	NIL	NIL	3.87	NIL	1.78	1.54	4.40	NIL	1.47	2.76	JARVIS
N.A.	NIL	7	189	64.88	7.04	1.63	.98	75.51	+02	1.51	NIL	NIL	2.90	1.11	NIL	1.77	1.57	21.77	NIL	NIL	7.75	TOWNSHIPS CAMBOROUGH
N.A.	NIL	7	230	54.82	13.23	4.16	N.A.	80.22	+33	2.53	NIL	NIL	4.08	3.93	NIL	1.99	1.17	26.88	NIL	NIL	2.56	CAYUGA, NORTH
N.A.	NIL	5	93	70.48	5.03	.32	N.A.	79.84	N.A.	2.98	NIL	NIL	NIL	3.71	NIL	1.84	1.17	25.62	NIL	NIL	4.84	CAYUGA, SOUTH
N.A.	NIL	9	222	75.15	5.14	.96	.30	81.56	1.59	2.88	NIL	NIL	1.24	1.11	NIL	1.74	NIL	12.75	NIL	NIL	1.87	DANA
N.A.	NIL	11	359	68.45	7.74	1.42	.26	75.79	+20	4.77	NIL	NIL	4.69	4.11	NIL	1.11	NIL	21.47	NIL	NIL	7.81	WOLTON
N.A.	NIL	21	177	48.50	20.71	9.52	N.A.	75.24	1.17	2.73	NIL	NIL	2.7	1.78	NIL	1.95	1.77	17.33	NIL	NIL	4.84	ONEIDA
N.A.	2	12	386	67.47	9.61	1.77	N.A.	79.06	N.A.	2.24	NIL	NIL	NIL	1.77	NIL	1.42	1.27	17.71	NIL	NIL	3.11	RAINHAM
N.A.	NIL	15	493	54.65	17.39	6.54	N.A.	78.59	.58	1.59	NIL	+09	1.06	1.77	NIL	+17	NIL	17.48	NIL	NIL	3.13	SENECA
N.A.	NIL	2	211	24.05	39.31	22.11	N.A.	85.48	N.A.	1.78	NIL	NIL	1.92	1.67	NIL	1.42	1.17	18.75	NIL	NIL	1.12	SHERBROOKE
N.A.	NIL	22	871	51.72	9.53	2.38	.09	68.33	4.66	2.55	NIL	NIL	.7	24.55	NIL	.77	1.74	29.51	NIL	NIL	2.48	WALPOLE
N.A.	27	343	7,821	42.71	12.52	4.75	1.95	74.87	1.18	2.82	NIL	+18	+90	13.32	+72	+98	+68	19.44	NIL	+87	+38	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HALDIMAND

HALDIMAND		178	NIL	NIL	NIL	NIL	3	788	NIL	NIL	NIL	NIL	NIL	79	85	154	28	NIL	32	NIL	23	1,369
TOWNS		42	18	50	2	9	9	103	NIL	NIL	1	38	16	NIL	NIL	4	NIL	NIL	39	3	1	336
CALEDONIA		55	41	117	NIL	18	19	189	NIL	16	NIL	313	19	NIL	NIL	75	NIL	1	55	9	15	937
DUNNVILLE																						
VILLAGES		40	7	NIL	NEGL	6	8	37	1	NIL	NEGL	48	5	NIL	NIL	4	NIL	NIL	12	4	5	172
CATUGA		25	11	72	1	7	2	83	NIL	NIL	16	1	NIL	NIL	NIL	16	NIL	NIL	20	2	35	288
HAGERSVILLE		10	1	NIL	NIL	3	2	18	NIL	NIL	NIL	3	NIL	NIL	NIL	3	NIL	NIL	2	7	22	76
JARVIS																						
TOWNSHIPS		16	1	NIL	1	NIL	2	33	NIL	8	1	NIL	2	NEGL	NIL	8	NIL	NIL	2	NEGL	2	77
CANBOROUGH		12	1	NIL	NEGL	NEGL	5	71	NIL	NIL	11	NIL	4	NEGL	NIL	5	NIL	NIL	3	NEGL	1	113
CATUGA, NORTH		5	NIL	NIL	NIL	NIL	2	18	NIL	NIL	1	NIL	2	NEGL	NIL	2	NIL	NIL	NEGL	NIL	NEGL	31
CATUGA, SOUTH		11	16	NIL	NIL	NIL	5	39	NIL	NEGL	1	NIL	2	NIL	NIL	3	NIL	NIL	1	NEGL	2	79
DUNN																						
MULTON		21	6	NIL	NIL	NIL	8	66	2	NIL	18	NIL	4	NIL	NIL	16	NIL	NIL	5	NEGL	3	188
ONEIDA		17	3	NIL	1	NEGL	7	89	NIL	NIL	NIL	3	NIL	NIL	NIL	2	NIL	NIL	1	2	3	130
RAHIMAH		17	12	1	NEGL	2	3	103	NIL	NIL	NIL	3	NEGL	NIL	7	NIL	NIL	NIL	1	1	1	154
SENECA		27	1	NIL	1	121	1	121	NIL	NIL	1	NIL	1	NIL	NIL	13	NIL	NIL	2	2	8	188
SHERBROOKE		9	3	NEGL	NIL	NEGL	1	33	NIL	NEGL	5	NIL	2	NEGL	8	NEGL	NIL	NIL	NEGL	NEGL	2	62
WALPOLE		37	4	NIL	8	1	6	326	NIL	NIL	NIL	NIL	1	NIL	NIL	9	NIL	NIL	2	1	13	408
		523	128	240	9	42	80	2,117	7	24	38	817	64	80	89	321	28	1	178	32	138	8,555

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

Municipality	REVENUE FUND TRANSFERS EDUCATION				Total	General Government	Education	Social Services	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS								TRANSFERS TO		
	Public	Separate	Secondary	Post Secondary					General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial	Upper Type	
111	NIL	NIL	NIL	1	1	1	3,194	661	2,57	12	11,103	NIL	2,57	52,69	16	44	1,59	NIL	22
112	1,995	226	1,975	NIL	4,197	4,197	17,100	4,197	5,42	23,14	1,110	4,197	2,53	4,19	7,12	7,62	4,197	NIL	24,54
121	148	1	177	NIL	355	403	1,531	13	5,42	17,14	22,476	4,197	1,87	1,1	1,11	3,15	4,95	8,34	23,20
241	426	41	410	NIL	877	1,159	2,476	161	4,19	7,14	1,110	4,19	1,44	1,1	2,63	2,58	1,110	11,32	35,41
141	157	56	230	NIL	442	596	956	4	4,19	7,14	1,110	4,19	2,33	1,11	3,08	16	4,19	14,86	46,23
142	164	2	147	NIL	314	410	682	54	4,19	7,14	1,110	4,19	2,31	1,11	3,08	16	4,19	14,86	46,23
143	37	8	39	NIL	110	110	188	5	4,19	7,14	1,110	4,19	2,91	1,11	2,00	16	4,19	14,86	46,23
144	41	NIL	48	NIL	109	134	281	13	5,42	17,14	22,476	4,19	1,1	1,11	NIL	16	7,44	12,22	41,10
145	1,000	342	2,022	1	6,471	7,476	26,354	475	4,19	17,16	18,60	6,05	2,38	9,16	5,35	1,44	4,19	2,47	24,17

COUNTY OF BRANT

BRANT

CITIES
BRANTFORD

TOWNS
PARIS

TOWNSHIPS
BRANTFORD
BURFORD
TUMFRIES+
SOUTH
OAKLAND

ORONOGABA

COUNTY OF BRANT

BRANT

CITIES
BRANTFORD

TOWNS
PARIS

TOWNSHIPS
BRANTFORD

RURFORD
THOMPSON, SOUTH
OAKLAND

OHONCAGA

COUNTY OF HALDIMAND

HALDIMAND

TOWNS
CALEDONIA
DUNNVILLE

VILLAGES
CAYUGA
HAGERSVILLE
JARVIS

TOWNSHIPS
CAMBOROUGH
CAYUGA, NORTH
CAYUGA, SOUTH
DUNN

MOULTON
ONEIDA
RAITHMAN
SENECA
SHERBROOKE

WALPOLE

111	NIL	NIL	NIL	NIL	NIL	NIL	1,369	113	12,47	12	57,58	NIL	11,94	13,25	2,47	NIL	1,65	NIL	NIL
112	87	7	92	NIL	196	263	699	17	7,14	14,17	17,32	9,04	NIL	1,69	1,47	46	20	12,87	31,04
113	162	14	197	NIL	400	406	1,447	11,11	3,45	12,48	13,74	22,42	NIL	5,12	1,11	61	1,03	1,49	26,31
121	25	4	28	NIL	57	82	254	41	15,16	1,44	14,81	21,02	NIL	1,11	1,11	1,67	1,96	1,11	21,99
141	71	6	60	NIL	137	205	493	6	5,12	14,17	16,81	2,83	NIL	1,11	1,11	1,38	7,19	11,99	24,55
142	24	1	27	NIL	52	73	144	15	7,14	14,17	12,70	2,36	NIL	1,11	1,11	1,38	7,19	11,99	24,55
143	32	35	NEGL	75	70	102	179	10	6,47	2,47	23,75	1,18	1,12	1,11	1,11	1,11	1,18	1,11	39,31
144	54	4	62	NIL	120	127	293	12	4,19	2,47	27,80	1,24	1,09	1,11	1,11	1,11	1,11	1,11	42,56
145	22	NIL	22	NIL	44	65	96	13	5,42	2,47	20,33	1,70	1,32	1,11	1,11	1,11	1,11	22,11	45,52
146	49	1	47	NIL	96	143	221	1	5,42	2,47	17,71	1,71	1,11	1,11	1,11	1,11	1,11	22,11	42,26
147	12	45	4	49	110	201	745	13	6,47	2,47	24,81	1,22	NIL	1,11	1,11	1,11	1,11	18,16	40,12
148	75	88	3	110	294	404	140	12	4,19	2,47	23,40	1,71	NIL	1,11	1,11	1,11	1,11	18,16	40,12
149	74	46	NIL	74	194	273	387	10	4,19	2,47	26,72	1,60	1,39	1,11	1,11	1,11	1,11	18,16	40,12
150	178	8	110	NIL	294	404	513	20	5,42	2,47	24,19	1,23	NIL	2,48	1,11	1,11	1,11	21,22	44,24
151	43	53	2	52	157	157	252	11	4,19	2,47	18,86	1,11	1,11	1,11	1,11	1,11	1,11	21,22	50,35
152	164	160	7	162	493	494	898	27	4,19	1,41	36,33	1,10	NIL	1,11	1,11	1,11	1,11	18,32	36,66
153	1,017	61	1,110	NIL	2,298	3,310	7,865	45	6,65	6,35	27,78	1,11	2,14	4,44	2,26	40	1,76	12,87	29,21

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				CAPITAL FUND: OWN APPLICATIONS			CAPITAL FUND: OWN APPLICATIONS									
	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF BRANT																				
BHANT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	640	NIL	640	NEGL	NIL	632	NIL	4	2	2	NIL	NIL	640
CITIES BRANTFORD	NIL	NIL	1,361	NIL	1,057	41	42	1,742	154	4,398	20	6	1,364	372	NIL	NIL	460	525	1,243	3,989
TOWNS PARIS	NIL	NIL	122	NIL	103	NIL	NIL	136	NIL	362	NEGL	65	22	136	NIL	NIL	NIL	34	NIL	257
TOWNSHIPS BRANTFORD	NIL	10	NIL	NIL	NIL	NIL	NIL	148	8	165	1	34	122	NIL	NIL	NIL	NIL	NIL	NIL	156
BURFORD	NIL	14	NIL	NIL	NIL	42	40	11	157	315	NIL	NIL	112	NIL	NIL	NIL	298	NIL	NIL	810
CUMRIES, SOUTH	NIL	108	NIL	NIL	NIL	NIL	NIL	19	34	149	NIL	NIL	13	NIL	NIL	NIL	31	NIL	NIL	45
OAKLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CHONDAGA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	NIL	190	1,483	NIL	1,160	83	132	2,697	354	6,080	21	115	2,266	508	4	2	791	558	1,243	5,497
COUNTY OF HALDIMAND																				
HALDIMAND	NIL	NIL	NIL	NIL	NIL	185	NIL	26	NEGL	211	NIL	NIL	NIL	NIL	NIL	331	22	NIL	NIL	353
TOWNS CALEDONIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	39	NIL	NIL	39
DUNNVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	45	NIL	45	NEGL	10	20	NIL	NIL	NIL	13	NIL	NIL	43
VILLAGES CATUGA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
HAGERSVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7
JARVIS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10
TOWNSHIPS CANBOROUGH	NIL	27	NEGL	NIL	NIL	1	NIL	1	12	41	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	17
CATUGA, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CATUGA, SOUTH	NIL	NIL	12	NIL	NIL	NIL	NIL	26	NIL	38	NIL	NIL	22	16	NIL	NIL	NIL	NIL	NIL	38
DUNN	NIL	5	NIL	NIL	NIL	14	NIL	25	14	54	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	28
MOLTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	11
ONEIDA	NIL	NIL	NIL	NIL	3	NIL	NIL	3	NIL	7	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7
RAINHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	1	3	1	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	3
SENECA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
SHERBROOKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	1	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	17
WALPOLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	1	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	17
	NIL	32	12	NIL	3	200	NIL	194	27	469	2	34	125	NIL	NIL	331	74	NIL	10	575

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Transfers	Capital Fund Change	DEBT ASSUMPTIONS			NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS						
Autonomous Enterprises	Other			Transfers By Municipality	From Others	By Others	Term Liabilities	Retirement & Redemption												
COUNTY OF BRANT																				
NIL	NIL	640	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BRANT
	24	4,066	332	17,772	45	3,909	13,908	759	13,149	11,048	2,101	21,297	2,200	NEGL	NEGL	23	15	2,119	11,500	CITIES BRANTFORD
NIL	NIL	257	104	2,455	NIL	1,014	1,441	79	1,362	1,081	282	210.47	3.51	37	74	24	17	152	9.95	TOWNS PARIS
NIL	1	166	NIL	1,434	NIL	741	692	73	619	54	565	60.17	1,000			41	19	109	4,401	TOWNSHIPS BRANTFORD
NIL	74	504	(189)	541	NIL	511	31	54	519	24	543	1						6	1,400	BARRE
NIL	1	101	98	334	NIL	NIL	134	NIL	24	3	1	0.00	0.00	3	8	7	16	34	4,770	DUMFRIES & SOUTH OAKLAND
NIL	NIL	NIL	NIL	52	NIL	38	14	NIL	14	14	NIL	10.17	+10	1	1	NIL	NIL	2	1.11	OHNDAGA
NIL	NIL	NIL	NIL	102	NIL	102	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
106	132	5,735	345	22,690	45	6,314	16,420	911	15,509	12,372	3,137	174.88	2.37	968	829	323	221	2,342	8.73	
COUNTY OF HALDIMAND																				
NIL	NIL	353	(142)	4,354	NIL	2,155	2,199	NIL	2,199	2,199	NIL	NIL	NIL	106	164	NIL	NIL	270	10.23	HALDIMAND
NIL	NIL	39	(28)	540	NIL	339	201	NIL	201	201	NIL	62.11	+98	35	16	NIL	NIL	51	8.22	TOWNS CALEDONIA
NIL	NIL	43		2,207	NIL	424	1,778	176	1,602	1,214	388	105.74	1.7	41	14	14	14	304	14,400	CALEDONIA GARRAVILLE
NIL	NIL	2	NIL	89	NIL	74	15	NIL	15	NIL	15	14.31	+23	NIL	NIL	3	1	4	1.61	VILLAGES CAYUGA
NIL	NIL	7	NIL	333	NIL	44	274	NIL	274	274	274	115.00	1.76	1	4	10	10	37	7.35	HAGERSVILLE JARVIS
NIL	NIL	10	8	293	NIL	NIL	293	NIL	293	NIL	293	303.69	4.43	NIL	NIL	17	20	37	26.50	
NIL	20	36	5	187	NIL	155	32	NIL	32	32	NIL	25.48	+42	1	NEGL	NEGL	NEGL	1	1.57	TOWNSHIPS CANBOROUGH
NIL	1	NIL	NIL	NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	11.64	+16	1	NEGL	NIL	NIL	NIL	NIL	1
NIL	NIL	NIL	NIL	9	NIL	NIL	9	NIL	9	9	NIL	18.76	+20	2	1	NIL	NIL	1	1.34	CAYUGA NORTH DURN
NIL	5	33	26	96	NIL	91	5	NIL	5	5	NIL	1.74	+03	1	NEGL	NIL	NIL	1	1.26	MOULTON ONETDA
NIL	NIL	11	NIL	167	NIL	167	NIL	NIL	NIL	NIL	NIL	14.90	+16	5	2	NIL	NIL	7	1.87	RAINHAM
NIL	NIL	7	NIL	233	NIL	203	30	NIL	30	30	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL
NIL	NIL	3	NIL	200	NIL	200	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NIL	NEGL	0.04	SHERBROOKE
NIL	NIL	17	NIL	400	NIL	398	2	NIL	2	2	NIL	+41	NIL	NEGL	NEGL	NIL	NIL	NEGL	0.04	WALPOLE
NIL	25	600	(131)	9,161	NIL	4,300	4,462	176	4,685	3,774	912	17,111	1,474	416	441	4	44	1,414	7.44	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

PROPERTY	DEMOGRAPHICS ANNUAL AVERAGE (2000-2001)					Households	Equivalent Taxable Assessment \$	ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS			EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN					
	4 & Under	5-19	20-65	66 & Over	Public \$			Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Commercial Farm & Industrial %		Business & Exempt %		Pay \$	Rate \$	
															%	%	%	%			
COUNTY OF NORFOLK																					
NORFOLK	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																					
DELM	3,675	5.0	23.0	52.6	18.7	1,417	33,365	5,547	2,546	8,094	4,717	2,393	982	1,500	9,592	49.17	24.98	10.23	15.63	124.02	56.18
PORT DOVER	3,098	0.0	61.1	24.1	12.0	1,175	23,408	3,380	178	3,558	2,047	713	197	838	4,355	60.22	16.22	4.48	19.06	107.75	71.67
SIMCOE	13,494	0.7	25.4	58.0	11.4	1,777	116,524	21,165	1,001	22,256	11,507	7,462	3,287	5,417	27,673	41.58	26.96	11.87	19.57	114.74	47.05
WATERFORD	2,326	6.4	25.3	52.5	15.6	841	14,944	2,784	306	2,690	1,676	597	217	795	3,485	53.83	17.13	6.22	22.81	105.13	68.08
VILLAGES																					
PORT ROYAL	798	7.0	26.3	49.0	17.0	315	5,000	898	-	905	616	224	64	94	998	61.72	22.44	6.41	9.41	66.33	61.50
TOWNSHIPS																					
CHARLOTTEVILLE	5,726	7.0	34.6	52.6	7.6	2,653	52,788	6,652	1,794	8,446	7,892	478	76	433	8,879	88.88	5.38	.85	4.87	117.18	89.94
HOUGHTON	2,170	9.1	34.3	48.5	7.8	648	17,683	2,290	727	3,017	2,963	44	10	138	3,155	93.91	1.39	.31	4.37	137.32	92.01
MIDDLETON	3,442	7.3	24.4	53.6	6.4	1,273	55,627	5,991	2,520	8,511	6,587	1,314	610	394	8,905	73.96	14.75	6.85	4.42	144.51	75.68
TOWNSEND	5,253	7.4	34.3	51.1	7.3	1,689	53,343	6,173	1,295	7,468	7,039	333	95	699	8,166	86.19	4.07	1.16	8.55	116.45	88.40
WALSINGHAM, NORTH	2,824	7.6	33.0	51.4	8.0	841	34,718	3,172	2,869	6,041	5,631	352	58	773	6,814	82.63	5.16	.85	11.34	178.59	41.20
WALSINGHAM, SOUTH	2,311	0.8	33.9	51.3	8.0	1,560	27,258	3,961	374	4,334	4,147	150	37	211	4,585	91.24	3.30	.81	4.64	165.89	91.32
WINDHAM	5,634	6.5	32.3	52.7	8.4	1,078	66,049	6,959	3,873	10,832	10,114	557	161	453	11,285	89.62	4.93	1.42	4.01	148.52	92.15
WOODHOUSE	3,287	6.2	30.4	50.6	12.6	1,282	34,411	3,573	522	4,095	3,774	272	99	713	4,808	78.49	5.65	1.01	14.82	114.03	91.37
	51,839	6.8	25.6	53.0	10.5	19,669	535,018	72,144	18,102	90,246	69,510	14,889	5,843	12,458	102,700	67.68	14.49	5.68	12.13	127.07	82.68

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS										YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS						
										ALLOWANCE FOR LOSSES									
Municipal Number	Upper Tier Units	School Boards	Special Charges	Macdonald Projects	Adjustments	Gross Taxation	R.P.T.R. Percent	From This Year	From Last Year	From Prior Month	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Acquisitions	Tax Sales	Charitable Deductions	Tax Penalties Imposed	Tax Discounts Allowed	Interest on Term Loans
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	30
422	121	264	2	1	N.A.	813	N.A.	813	291.12	2	4	1	1	10	1.00	N.A.	N.A.	1	N.A.
254	42	143	4	NEGL	N.A.	447	N.A.	867	150.83	31	4	1	1	200	20.00	N.A.	N.A.	1	N.A.
1184	443	941	70	2	N.A.	2140	N.A.	2140	247.34	161	24	1	1	100	10.00	N.A.	N.A.	1	N.A.
417	44	110	9	NEGL	N.A.	470	N.A.	470	156.14	23	5	1	2	70	7.00	N.A.	N.A.	1	N.A.
35	15	51	5	N.A.	N.A.	86	N.A.	86	107.85	5	2	N.A.	N.A.	1	1.00	N.A.	N.A.	1	N.A.
162	148	414	20	18	N.A.	761	N.A.	761	133.41	66	4	4	4	100	10.00	N.A.	N.A.	2	N.A.
124	51	132	20	1	N.A.	126	N.A.	126	149.92	23	1	1	1	10	1.00	N.A.	N.A.	1	N.A.
114	145	441	2	26	N.A.	740	N.A.	740	157.72	63	44	1	4	100	10.00	N.A.	N.A.	4	N.A.
143	135	161	31	12	N.A.	732	N.A.	732	131.89	51	4	1	4	100	10.00	N.A.	N.A.	4	N.A.
174	100	271	8	1	N.A.	454	N.A.	454	198.17	41	4	1	1	10	1.00	N.A.	N.A.	1	N.A.
127	74	200	16	12	N.A.	437	N.A.	437	187.01	26	4	1	1	10	1.00	N.A.	N.A.	1	N.A.
148	184	524	6	46	N.A.	940	N.A.	940	160.36	59	24	4	14	100	10.00	N.A.	N.A.	4	N.A.
129	73	208	1	NEGL	N.A.	410	N.A.	410	124.87	30	12	1	1	10	1.00	N.A.	N.A.	1	N.A.
31381	1496	4040	193	121	N.A.	9230	N.A.	9230	178.05	513	174	41	44	414	4.14	N.A.	N.A.	14	N.A.

COUNTY OF NORFOLK

TOWNS

DELHI

PORT COVER

SIMCOE

WATERFORD

VILLAGES

PORT ROWAN

TOWNSHIPS

CHARLOTTEVILLE

HOUGHTON

WEDGELETON

TOWNSEND

WALSINGHAM, NORTH

WALSINGHAM, SOUTH

WINDHAM

WOODHOUSE

COUNTY OF NORFOLK

NORFOLK

TOWNS

DELHI

PORT DOVER

SIMCOE

WATERFORD

VILLAGES

PORT ROWAN

TOWNSHIPS

CHARLOTTEVILLE

HOUGHTON

WIDELETON

TOWNSEND

WALSINGHAM, NORTH

WALSINGHAM, SOUTH

WINDHAM

WOODHOUSE

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada Subsidies	Municipal Contributions	Other Revenues	Total Revenues
N.A.	NIL	42	2,850

N.A.	NIL	42	2,850
N.A.	15	48	987
N.A.	8	75	620
N.A.	46	178	3,150
N.A.	5	43	476
N.A.	NIL	6	108
N.A.	2	24	954
N.A.	NIL	21	444
N.A.	NIL	47	967
N.A.	NIL	64	974
N.A.	NIL	11	693
N.A.	19	35	634
N.A.	NIL	50	1,152
N.A.	NIL	122	633

TAXATION

Residential	Commercial	Business	Special	Total
N.A.	N.A.	N.A.	N.A.	61.01

N.A.	N.A.	N.A.	N.A.	61.01
46.16	25.35	10.48	1.9	82.10
53.85	16.30	9.59	1.56	77.25
56.68	23.27	12.1	2.2	76.86
51.72	17.76	6.49	1.88	77.66
48.91	19.79	6.06	4.75	79.52
70.10	5.05	1.72	2.05	77.94
67.70	1.17	1.25	4.41	73.14
67.11	18.42	1.60	1.8	79.53
66.36	3.37	1.97	3.18	73.89
72.90	5.10	1.82	1.10	79.93
60.17	2.53	1.64	2.59	65.89
72.25	4.13	1.24	1.6	76.40
69.17	4.62	1.84	1.0	69.75

REVENUE FUND REVENUE COMPONENT ANALYSIS

Payments	Ontario Subsidies	Other	Road	Other	Canada	Municipal	Other
N.A.	N.A.	NIL	NIL	NIL	NIL	NIL	NIL

N.A.	N.A.	NIL	NIL	NIL	NIL	NIL	NIL
1.12	2.75	NIL	NIL	1.94	3.34	NIL	2.76
1.12	2.76	NIL	NIL	1.94	3.34	NIL	2.76
2.15	2.76	NIL	NIL	1.94	3.34	NIL	2.76
1.27	2.76	NIL	NIL	1.94	3.34	NIL	2.76
1.35	3.99	NIL	NIL	1.69	5.40	NIL	4.52
1.20	1.41	NIL	NIL	1.14	1.41	NIL	1.41
1.44	2.16	NIL	NIL	1.71	1.41	NIL	1.41
1.90	2.16	NIL	NIL	1.71	1.41	NIL	1.41
1.13	3.10	NIL	NIL	1.95	12.80	NIL	1.75
1.12	2.16	NIL	NIL	1.71	14.80	NIL	1.22
1.12	1.82	NIL	NIL	1.55	14.80	NIL	1.22
1.03	2.67	NIL	NIL	1.26	9.67	NIL	2.32

COUNTY OF NORFOLK

NIL	NIL	1.70	NORFOLK
NIL	NIL	5.50	VILLAGES
NIL	NIL	5.50	PORT ROWAN
NIL	NIL	2.61	TOWNSHIPS
NIL	NIL	4.71	CHARLOTTEVILLE
NIL	NIL	4.87	WATERFORD
NIL	NIL	6.56	MIDDLETON
NIL	NIL	1.53	WALSINGHAM NORTH
NIL	NIL	2.18	WALSINGHAM SOUTH
NIL	NIL	4.34	WINDHAM
NIL	NIL	19.27	WOODHOUSE

N.A.	85	762	14,286
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46.11	12.07	4.23	1.34	78.87
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1.74	2.24	NIL	NIL	1.91	13.11	1.04	2.00	1.72	19.05	NIL	1.59	5.33
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																				Total Own Expenditures
	General	Police	Protection	Inspection	Utilities	Unemployment	Roads & Highways	Traffic	Damage	Unemployment	Sewage	Garbage	Public	Other	General Welfare	And To Children	And To The Aged	Recreational Services	Planning & Development	Financial & Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF NORFOLK																					
NORFOLK	126	NIL	14	14	NIL	1	1,608	NIL	NIL	NIL	NIL	NIL	134	176	NIL	126	137	NIL	NIL	69	2,485
TOWNS																					
DELHI	53	7	117	NIL	10	4	110	1	NIL	NEGL	68	17	NIL	1	38	NIL	NIL	66	9	18	519
PORT DOVER	65	10	92	NIL	14	2	74	NIL	NIL	NIL	78	16	NIL	NIL	26	NIL	NIL	24	7	28	836
SIMCOE	124	46	264	NIL	67	36	407	10	10	26	236	179	NEGL	8	142	NIL	4	203	17	90	1,872
WATERFORD	29	12	68	NIL	7	1	70	NIL	NIL	NIL	22	13	11	NEGL	15	NIL	NIL	23	2	13	288
VILLAGES																					
PORT ROWAN	12	3	4	NIL	3	1	48	NIL	NIL	NIL	NIL	4	NIL	NIL	7	NIL	NIL	3	4	2	89
TOWNSHIPS																					
CHARLOTTEVILLE	57	17	NIL	NIL	4	9	265	NIL	8	NIL	NIL	8	NIL	NIL	18	NIL	NIL	8	11	5	411
MOUGHTON	26	4	NIL	NIL	14	2	132	NIL	19	NIL	NIL	5	NEGL	NEGL	21	NIL	3	2	2	4	223
MIDDLETON	36	32	NIL	NIL	1	24	192	NIL	9	NIL	15	NIL	NIL	NIL	16	NIL	4	6	1	6	141
TOWNSEND	27	9	NIL	NIL	1	9	263	NIL	31	NIL	NIL	21	NIL	8	25	NIL	NIL	24	2	9	429
WALSINGHAM, NORTH	34	11	NIL	NIL	2	5	195	NIL	19	5	NIL	2	NEGL	NIL	12	NIL	NIL	26	4	5	317
WALSINGHAM, SOUTH	22	6	NIL	1	1	4	107	NIL	17	4	6	1	NIL	NIL	16	NIL	3	4	NEGL	5	288
WINDHAM	44	9	NIL	1	NEGL	16	238	NIL	6	22	NIL	22	NIL	NIL	20	NIL	7	5	3	7	393
WOODHOUSE	56	8	NIL	NIL	NEGL	6	128	NIL	1	111	NIL	9	NIL	NIL	20	NIL	NIL	3	5	2	344
	718	177	554	21	112	117	1,920	11	119	167	424	298	146	193	373	126	157	396	67	264	4,184

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

	Final	Capital	Secondary	Post Secondary	Total	Total Transfers	Total Own Expenditures % Transferring	Revenue Fund Surplus	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop- ment	Financial & Other	TRANSFERS TO Upper- Tier Education
	\$	\$	\$	\$	\$	\$	\$	\$			%	%	%	%	%	%	%	%
NIL	NIL	NIL	NIL	NIL	NIL	NIL	21405	54	5142	1.2	66.86	NIL	12.88	10.94	NIL	NIL	2.87	NIL
147	178	48	187	NIL	413	560	491	(17)	511	1.1	28.07	.85	NIL	1.85	.81	1.09	.51	15.18
148	57	18	61	NIL	136	127	410	34	511	1.1	36.90	1.11	.06	5.70	.41	.41	.91	12.48
149	173	72	196	NIL	441	586	927	52	511	1.1	21.08	1.60	NIL	2.12	.67	.14	.62	15.63
150	180	38	182	NIL	400	534	984	11	511	1.1	30.50	2.20	.80	2.58	2.50	.25	.91	13.99
151	79	72	119	NIL	271	377	687	6	511	1.1	31.72	.23	NIL	1.68	3.71	.58	.73	14.49
152	101	10	108	NIL	219	294	581	54	511	1.1	37.42	1.26	NIL	3.25	.70	.06	.89	12.76
153	164	105	233	NIL	524	700	1105	46	511	1.1	23.38	2.03	NIL	2.38	.45	.31	.61	16.67
154	92	13	102	NIL	207	281	630	4	511	1.1	38.07	1.41	NIL	3.19	.50	.72	.32	11.55

COUNTY OF NORFOLK

TOWNS

DELHI
PORT COVER
SINCE
WATERFORD

VILLAGES PORT ROWAN

TOWNSHIPS
CHARLOTTEVILLE
HOUGHTON
MIDDLETON
TOWNSEND

WALSINGHAM NORTH
WALSINGHAM SOUTH
WINDHAM
WOODHOUSE

1508 1776 456 1886 NIL 4117 51617 134881 305 5113 7.04 30.16 5.16 2.42 4.69 2.83 .47 1.88 10.72 29.44

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				CAPITAL FUND OWN APPLICATIONS												1 2
	Cumulative	Interest	Public	Subsidies	Housing	Other	Perpetuities	Own Funds	Other	Total	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	
COUNTY OF NORFOLK																				
NORFOLK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1+010	NIL	1+010	3	NIL	1+015	NIL	NIL	NIL	NIL	NIL	NIL	1+010
TOWNS																				
DELHI	113	NIL	NIL	37	NIL	NIL	NIL	88	2	200	NIL	2	1	149	NIL	NIL	2	NIL	NIL	155
PORT DOVER	NIL	41	NIL	NIL	NIL	NIL	NIL	85	NIL	86	15	6	28	NIL	NIL	NIL	NIL	NIL	NIL	45
SIMCOE	NIL	NIL	160	NIL	NIL	NIL	400	104	238	304	NIL	64	8	38	NIL	NIL	25	NIL	NIL	761
WATERFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	NIL	28	NIL	5	4	NIL	11	NIL	NIL	NIL	NIL	21
VILLAGES																				
PORT ROWAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOWNSHIPS																				
CHARLOTTEVILLE	NIL	7	NIL	NIL	NIL	5	NIL	24	20	57	1	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	27
HOUGHTON	NIL	8	NIL	NIL	NIL	NIL	1	1	5	15	NIL	1	28	NIL	NIL	NIL	NIL	NIL	NIL	30
MIDDLETON	NIL	NIL	NIL	NIL	NIL	19	NEGL	87	25	91	NIL	24	40	NIL	NIL	NIL	NIL	NIL	NIL	64
TOWNSEND	NIL	48	NIL	NIL	NIL	1	NEGL	30	14	90	NIL	NIL	22	NIL	8	NIL	NEGL	NIL	NIL	30
WALSINGHAM, NORTH	NIL	3	8	4	NIL	36	NIL	13	49	113	NIL	1	19	NIL	NIL	NIL	43	NIL	NIL	63
WALSINGHAM, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	8	6	13	NIL	1	10	NIL	NIL	NIL	NIL	NIL	NIL	11
WINDHAM	NIL	5	NIL	NIL	NIL	41	NIL	14	168	228	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	112
WOODHOUSE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	100	110	NIL	NIL	41	NIL	NIL	NIL	NIL	NIL	NIL	41
	113	109	160	41	NIL	102	401	1+389	627	2+949	18	105	1+355	187	18	NIL	672	25	NIL	2+301

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

FANTAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM DEBT RECONCILIATION				LONG TERM DEB		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS								TOTAL DEBT CHARGES		
Municipal Enterprises	Other			Incurred By Municipality	DEBT ASSUMPTION		Gross Long Term Liability	Total	Municipal	Enterprises	Per Capita	% Equated Assessment	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES					
\$	\$	\$	\$	\$	From Others	By Others	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	In Year	% Total Revenue	\$	\$
COUNTY OF NORFOLK																						
NIL	NIL	1+018	NIL	2+860	NIL	1+202	1+658	NIL	1+658	1+658	NIL	NIL	NIL	105	102	NIL	NIL	207	8.42			NORFOLK
NIL	NIL	155	45	923	NIL	445	878	NIL	478	402	76	130.06	1.48	18	22	9	5	54	5.48			TOWNS
NIL	NIL	86	NIL	656	NIL	39	617	43	574	889	84	185.12	2.45	14	29	19	6	68	11.00			DELMI
NIL	400	1+161	(256)	2+534	NIL	11	2+503	55	2+447	1+905	542	233.20	2.10	123	126	46	47	342	10.71			PORT DOVEP
NIL	NIL	21	7	394	NIL	32	361	37	324	194	130	139.30	2.17	4	13	7	8	32	6.71			SIMCOE
																						WATERFORD
NIL	NIL	NIL	NIL	72	NIL	29	49	NIL	44	NIL	44	54.57	.87	NIL	NIL	3	3	9	5.00			VILLAGES
																						PORT ROWAN
NIL	7	34	22	418	NIL	369	49	NIL	49	49	NIL	5.62	.09	6	2	NIL	NIL	8	.80			TOWNSHIPS
NIL	9	34	(18)	162	NIL	91	71	NIL	71	71	NIL	32.46	.40	15	5	NIL	NIL	19	4.38			CHARLOTTEVILLE
NIL	NIL	64	26	84	NIL	44	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			HOUGHTON
NIL	44	74	16	644	NIL	429	215	NIL	215	215	NIL	38.70	.40	23	8	NIL	NIL	31	3.17			MIDDLETON
																						TOWNSEND
NIL	NIL	63	49	151	NIL	15	136	NIL	136	136	NIL	47.90	.39	15	9	NIL	NIL	24	3.47			WALSINGHAM, NORTH
NIL	NIL	11	NEGL	162	NIL	90	72	NIL	72	72	NIL	31.51	.27	12	3	NIL	NIL	15	2.35			WALSINGHAM, SOUTH
NIL	105	220	8	525	NIL	444	41	NIL	41	41	NIL	7.29	.06	5	2	NIL	NIL	6	.56			WINDHAM
NIL	100	141	(131)	490	NIL	445	5	NIL	5	5	NIL	1.51	.01	NEGL	NEGL	NIL	NIL	1	.11			WOODHOUSE

41	661	3+082	(133)	10+074	NIL	3+625	6+249	136	6+113	5+238	875	117.92	1.14	338	321	84	69	813	5.69			
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	DEMOGRAPHICS						Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	25+	25-44	45-64	65+	Under 18		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	%
							\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	\$	%
COUNTY OF OXFORD																						
OXFORD	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																						
WOODSTOCK	25,032	7.0	28.1	54.7	10.2	8,231	196,674	42,215	3,610	45,825	25,859	13,908	6,058	6,994	52,819	48.95	26.33	11.46	13.24		110.57	55.39
SEPARATE TOWNS																						
INGERSOLL	7,649	7.1	28.4	51.8	10.7	2,539	50,845	10,965	882	11,847	7,298	3,247	1,302	2,602	14,849	50.50	22.47	9.01	18.00		99.95	57.05
TOWNS																						
TILLSONBURG	6,231	5.9	23.7	54.0	16.4	2,263	67,371	12,655	2,234	14,889	7,353	5,329	2,207	2,018	16,907	43.49	31.51	13.05	11.93		114.59	42.85
VILLAGES																						
BEACHVILLE	967	7.3	31.4	51.7	9.6	308	7,980	1,430	182	1,612	780	550	282	92	1,704	45.77	32.27	16.54	5.39		54.38	44.74
EMBRAY	674	6.2	27.3	49.7	16.8	225	3,754	835	6	841	679	123	34	88	924	73.48	13.31	3.67	9.52		81.10	74.70
NORWICH	1,702	6.7	27.3	48.8	16.2	525	8,613	2,248	N.A.	2,248	1,717	406	125	348	2,577	66.62	15.75	9.85	12.76		94.00	74.47
TAVISTOCK	1,530	6.5	23.7	47.7	22.1	481	9,419	2,025	N.A.	2,025	1,388	484	153	225	2,250	61.68	21.51	6.80	10.00		97.77	67.20
TOWNSHIPS																						
BLANDFORD	1,441	6.4	35.9	51.2	6.4	400	14,588	2,108	299	2,407	1,976	403	28	59	2,466	80.12	16.34	1.13	2.39		129.01	74.01
BLENNHEIM	4,472	7.0	31.0	51.8	8.2	1,411	45,864	7,386	364	7,750	5,956	1,427	367	618	8,368	71.17	17.05	4.38	7.38		111.84	73.44
GENEVAN	4,426	6.5	31.2	51.4	7.9	1,484	40,201	6,784	854	7,538	7,106	376	116	341	7,935	69.50	4.73	1.46	4.25		105.20	84.70
MISSOURI, EAST	1,740	7.0	32.4	51.1	8.4	1,264	29,928	5,163	254	5,417	4,650	673	94	457	5,874	79.16	11.45	1.60	7.78		133.76	32.40
NORWICH, NORTH	2,447	7.7	35.4	47.6	6.6	667	21,345	3,714	64	3,778	3,273	385	119	451	4,228	77.41	9.10	2.81	10.66		127.23	44.33
NORWICH, SOUTH	3,777	7.5	31.7	52.4	8.4	1,166	33,485	4,332	1,193	5,525	4,927	472	125	227	5,751	85.67	8.20	2.17	3.94		137.39	32.48
OXFORD, EAST	2,235	6.3	34.8	52.1	6.9	568	16,785	2,968	63	3,031	2,690	264	77	280	3,311	81.24	7.97	2.32	8.45		104.78	88.43
OXFORD, NORTH	1,777	7.2	35.4	51.3	6.1	472	16,393	3,005	290	3,295	2,233	716	346	165	3,460	64.53	20.69	10.00	4.76		104.28	65.27
OXFORD, WEST	2,448	7.3	31.6	53.3	7.8	633	20,145	3,513	234	3,747	3,136	463	148	136	3,883	80.76	11.92	3.81	3.50		82.15	60.53
ZORRA, EAST	4,427	7.4	35.0	51.6	6.7	1,214	34,968	6,467	142	6,609	5,756	777	76	2,603	9,412	61.15	8.25	.80	29.78		104.91	42.46
ZORRA, WEST	2,179	6.9	36.3	51.1	6.7	612	30,675	5,796	63	5,859	3,472	1,730	650	270	6,122	56.71	28.25	10.61	4.41		120.64	61.47
	77,896	7.2	30.0	52.7	10.0	24,553	644,997	123,569	10,739	134,303	90,289	31,733	12,307	14,155	152,444	59.20	20.41	8.67	11.46		114.31	57.53

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	TOTAL		CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS				
								From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Acquisitions	Tax Sales	Uncollectable	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans			
																				\$	\$	\$
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16	1	
N/A	N/A	1-P82	47	12	(105)	5,008	N/A	5,008	200.07	15	11	27	N/A	228	4.5%	N/A	N/A	7	24	N/A	3	
N/A	N/A	482	57	N/A	(22)	1,740	N/A	1,740	175.19	24	2	3	3	80	2.9%	N/A	N/A	7	2	N/A	4	
N/A	258	650	153	N/A	(37)	1,697	N/A	1,697	267.39	33	28	54	13	144	9.4%	NEGL	N/A	NEGL	15	7	8	
N/A	26	75	N/A	1	(2)	128	N/A	128	177.32	4	1	2	N/A	7	3.2%	N/A	N/A	N/A	1	N/A	NIL	
N/A	13	31	1	NEGL	N/A	65	N/A	65	173.78	8	2	1	1	14	26.8%	N/A	N/A	N/A	NEGL	NEGL	1	
N/A	13	81	NEGL	N/A	N/A	221	N/A	221	127.71	22	1	4	1	28	23.8%	N/A	N/A	N/A	2	N/A	NEGL	
N/A	31	83	12	N/A	(4)	215	N/A	215	144.62	6	1	2	2	14	7.4%	N/A	N/A	NEGL	2	1	NIL	
N/A	45	123	13	N/A	N/A	250	N/A	251	167.96	26	1	1	2	4	2.7%	N/A	N/A	N/A	3	1	NIL	
N/A	147	398	11	NEGL	N/A	727	N/A	727	159.78	24	1	1	2	27	3.2%	N/A	N/A	14	4	1	NIL	
N/A	147	358	59	NEGL	N/A	682	N/A	682	127.47	72	35	14	2	176	25.2%	N/A	N/A	NEGL	17	2	4	
N/A	65	275	15	12	N/A	651	N/A	651	155.80	63	28	4	N/A	95	15.4%	N/A	N/A	N/A	12	1	NEGL	
1-1	65	199	8	6	N/A	782	N/A	782	154.93	21	7	2	3	31	6.7%	N/A	N/A	N/A	6	1	1	
1-2	99	279	0	N/A	N/A	468	N/A	468	141.16	20	6	2	1	28	7.7%	N/A	N/A	N/A	4	1	1	
1-3	51	157	8	8	N/A	299	N/A	297	125.30	1	2	1	1	5	1.7%	N/A	N/A	NEGL	3	NEGL	1	
1-4	53	142	N/A	4	N/A	279	N/A	276	147.30	15	4	1	1	20	7.2%	N/A	N/A	N/A	5	N/A	NEGL	
1-5	61	187	N/A	2	NEGL	297	N/A	297	192.51	22	1	1	N/A	24	12.3%	N/A	N/A	N/A	2	1	NIL	
1-6	111	309	20	6	NEGL	688	N/A	688	179.77	17	6	1	1	24	3.6%	5	N/A	N/A	6	N/A	51	
1-7	98	282	12	NEGL	N/A	698	N/A	698	233.09	22	12	6	4	48	8.6%	N/A	N/A	NEGL	6	N/A	31	

COUNTY OF OXFORD

5,178 1,256 5,995 425 51 (170) 13,734 N/A 13,734 176.31 627 250 288 3 147 7.26 5 N/A 24 123 31 34

	REVENUE FUND REVENUES										ONTARIO SUBSIDIES						
	PAYMENTS IN LIEU																
	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF OXFORD																	
OXFORD	N.A.	N.A.	N.A.	N.A.	1,251	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	30	685	12	NIL	7
CITIES																	
WOODSTOCK	2,768	1,498	683	47	4,996	18	30	N.A.	48	200	N.A.	NIL	23	116	NIL	31	51
SEPARATE TOWNS																	
INGERSOLL	770	304	158	57	1,349	14	9	10	33	54	N.A.	NIL	5	64	3	182	NIL
TOWNS																	
TILLSONBURG	725	507	248	153	1,693	4	7	4	18	47	N.A.	NIL	7	108	NIL	NIL	3
VILLAGES																	
BEACHVILLE	57	45	25	N.A.	127	N.A.	N.A.	N.A.	N.A.	5	N.A.	NIL	1	7	NIL	NIL	NIL
EMBRO	55	11	3	1	69	N.A.	N.A.	N.A.	N.A.	3	N.A.	NIL	NIL	5	NIL	NIL	NIL
NORWICH	165	43	13	NEGL	221	2	2	1	5	12	N.A.	NIL	2	34	NIL	NIL	9
TAVISTOCK	130	51	17	12	215	2	N.A.	N.A.	2	9	N.A.	NIL	3	7	NIL	NIL	1
TOWNSHIPS																	
BLANDFORD	192	42	3	13	250	N.A.	N.A.	N.A.	N.A.	7	N.A.	NIL	2	48	NIL	NIL	NIL
BLEWHEIM	534	146	36	11	727	1	NEGL	N.A.	2	24	N.A.	NIL	NIL	98	NIL	NIL	NIL
DERHAM	579	33	10	59	682	N.A.	NEGL	1	1	28	N.A.	NIL	7	76	NIL	NIL	NIL
MISSOURI, EAST	444	69	10	15	538	N.A.	NEGL	N.A.	NEGL	17	N.A.	NIL	NIL	85	NIL	NIL	1
NORWICH, NORTH	314	41	13	8	376	NEGL	NEGL	N.A.	NEGL	13	N.A.	NIL	3	62	NIL	NIL	1
NORWICH, SOUTH	429	45	12	9	496	2	NEGL	N.A.	2	16	N.A.	NIL	4	52	NIL	NIL	NEGL
OXFORD, EAST	240	26	8	8	281	N.A.	2	NEGL	2	12	N.A.	NIL	5	46	NIL	NIL	3
OXFORD, NORTH	181	63	30	N.A.	275	1	4	N.A.	5	9	N.A.	NIL	3	25	NIL	NIL	NIL
OXFORD, WEST	238	45	13	N.A.	295	N.A.	NEGL	N.A.	NEGL	16	N.A.	NIL	6	36	NIL	NIL	NIL
ZORRA, EAST	482	70	19	20	582	N.A.	NEGL	N.A.	NEGL	23	N.A.	NIL	4	116	NIL	NIL	NIL
ZORRA, WEST	282	155	58	12	587	N.A.	N.A.	N.A.	N.A.	11	N.A.	NIL	2	91	NIL	NIL	NIL
	8,593	3,315	1,351	425	15,934	48	56	16	120	509	N.A.	NIL	107	1,762	16	213	76

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION				REVENUE FUND REVENUE COMPONENT ANALYSIS												ONTARIO SUBSIDIES									
Municipal Subsidies	Other Revenue	Total Revenues		Farm	Ind & Business	Special Changes		Payments In Lieu	Uncond	RPT	P.R.	Mining	Other Genera																
\$	\$	\$																											
COUNTY OF OXFORD																													
N.A.	24	75	2+085	N.A.	N.A.	N.A.	N.A.	59.99	N.A.	NIL	NIL	NIL	1.45	12.41	+59	NIL	1.14	35.24	NIL	1.16	1.59	OXFORD							
1	NIL	262	5+744	48+18	26.07	11.89	.82	86.98	.83	2.48	NIL	NIL	.19	2.02	NIL	.14	.28	7.33	.16	NIL	4.67	CITIES							
N.A.	NIL	101	1+791	42.54	20.33	8.81	3.18	75.30	1.83	3.13	NIL	NIL	.17	1.45	+18	10.15	NIL	17.25	NIL	NIL	5.65	SEPARATE TOWNS							
N.A.	65	78	2+019	35.92	28.05	12.28	7.58	83.83	.91	2.31	NIL	NIL	.15	5.33	NIL	NIL	.14	4.54	NIL	3.22	3.89	TOWNS							
N.A.	5	14	159	35.79	28.17	15.99	4.11	79.96	N.A.	2.18	NIL	NIL	.17	4.14	NIL	NIL	NIL	7.76	NIL	1.18	9.09	VILLAGES							
N.A.	NIL	5	84	65.47	12.83	3.57	1.28	89.10	N.A.	4.12	NIL	NIL	NIL	1.48	NIL	NIL	NIL	1.44	NIL	NIL	1.30	BEACHVILLE							
N.A.	7	7	298	58.11	14.37	4.43	.14	74.29	1.79	4.48	NIL	NIL	.15	1.48	NIL	NIL	.14	1.32	NIL	2.20	2.38	EWRO							
N.A.	6	21	265	51.33	19.12	6.39	4.36	81.22	.87	3.41	NIL	NIL	.16	2.05	NIL	NIL	.14	7.72	NIL	2.24	7.92	NORWICH							
N.A.	11	16	669	66.79	10.33	1.47	2.28	80.49	.02	2.40	NIL	NIL	NIL	12.71	NIL	NIL	.11	15.46	NIL	1.62	2.39	TAVISTOCK							
N.A.	11	16	669	66.79	10.33	1.47	2.28	80.49	.02	2.40	NIL	NIL	NIL	12.71	NIL	NIL	.11	15.46	NIL	1.62	2.39	TOWNSHIPS							
N.A.	NIL	10	467	67.26	8.88	2.74	1.78	80.67	.09	2.40	NIL	NIL	.17	1.17	NIL	NIL	.11	17.06	NIL	NIL	2.16	BLACKFORD							
N.A.	NIL	9	570	74.74	7.03	2.14	1.57	85.60	.42	2.41	NIL	NIL	.17	1.17	NIL	NIL	.11	17.06	NIL	NIL	2.16	BLUPHEIM							
N.A.	NIL	13	363	66.32	7.15	2.08	2.37	77.63	.64	2.24	NIL	NIL	.17	1.17	NIL	NIL	.11	17.06	NIL	NIL	3.61	NISSOURI							
N.A.	NIL	18	335	54.19	18.86	9.09	N.A.	82.15	1.35	2.67	NIL	NIL	.17	1.17	NIL	NIL	.11	17.06	NIL	NIL	5.50	NORTH							
N.A.	2	10	365	65.19	12.26	3.47	N.A.	80.93	.04	4.28	NIL	NIL	1.55	1.17	NIL	NIL	.11	17.06	NIL	.47	2.79	OXFORD							
N.A.	NIL	23	749	64.18	9.40	1.28	2.63	77.71	.08	3.12	NIL	NIL	.16	1.17	NIL	NIL	.11	14.13	NIL	NIL	3.11	ZORRA							
N.A.	NIL	14	626	45.11	24.79	9.29	1.97	81.18	N.A.	1.89	NIL	NIL	.15	14.90	NIL	NIL	NIL	16.65	NIL	NIL	2.16	ZORRA							
10	120	756	18+623	46.19	17.79	7.25	2.28	80.19	.68	2.73	NIL	NIL	.17	9.46	+08	1.14	.40	18.43	.15	.64	4.06								

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own	
	PROTECTION						PUBLIC WORKS		SANITATION		HEALTH		SOCIAL SERVICES			Recreational	Planning &	Financial			
	General	Fire	Police	Sanitation	Highway	Other	Roads &	Traffic	Water	Sewer	Public	Private	General	Aid To	Aid To						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF OXFORD																					
OXFORD	136	NIL	NIL	10	NIL	7	1,344	NIL	NIL	NIL	NIL	8	77	5	112	43	32	108	4	64	1,951
CITIES																					
WOODSTOCK	242	529	605	NIL	74	24	432	70	32	338	339	157	44	45	90	70	73	403	115	193	3,875
SEPARATE TOWNS																					
INGERSOLL	96	64	186	8	29	19	282	NIL	NIL	NIL	94	47	14	35	32	216	17	102	26	36	1,302
TOWNS																					
TILLSONBURG	111	59	212	1	34	8	374	NIL	NIL	16	111	58	NIL	NIL	3	NIL	NIL	124	35	36	1,181
VILLAGES																					
BEACHVILLE	14	14	NIL	NIL	5	NIL	7	NIL	9	10	NIL	6	NIL	NIL	NIL	NIL	NIL	1	NEGL	1	68
EMBRO	10	3	NIL	NIL	3	1	12	NIL	2	1	NIL	MEGL	NIL	NIL	NIL	NIL	NIL	2	NEGL	3	36
NORWICH	20	7	41	NIL	4	1	72	NIL	6	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	35	NIL	7	199
TAVISTOCK	26	41	28	NIL	5	1	24	NIL	2	NIL	24	7	NIL	NIL	NEGL	NIL	NIL	4	1	4	166
TOWNSHIPS																					
BLANDFORD	19	7	NIL	NIL	1	2	97	NIL	2	11	NIL	4	NIL	1	NIL	NIL	NIL	1	1	2	189
BLENDHEIM	47	8	NIL	NIL	6	17	194	NIL	11	5	NIL	7	NIL	NIL	NIL	NIL	NIL	4	6	32	337
DERHAM	41	39	NIL	NIL	1	4	150	NIL	44	21	1	11	NIL	NIL	NIL	NIL	NIL	NIL	2	14	329
MISSOURI, EAST	29	11	NIL	NEGL	5	2	161	NIL	NIL	9	NIL	12	NIL	NIL	NIL	NIL	NIL	10	15	30	285
NORWICH, NORTH	25	4	NIL	NIL	2	3	124	NIL	8	NIL	NIL	5	MEGL	NIL	NIL	NIL	NIL	30	1	3	206
NORWICH, SOUTH	25	14	2	NIL	5	4	105	NIL	9	4	NIL	3	NIL	NIL	NIL	NIL	NIL	10	2	4	188
OXFORD, EAST	33	5	NIL	NIL	NIL	3	88	NIL	4	11	NIL	1	NIL	NIL	NIL	NIL	NIL	14	3	4	166
OXFORD, NORTH	21	7	NIL	NIL	2	NIL	50	NIL	1	NIL	NIL	1	NIL	NIL	NEGL	NIL	NIL	7	4	12	107
OXFORD, WEST	28	6	NIL	NIL	1	1	68	NIL	NIL	6	1	NIL	NIL	NIL	NIL	NIL	NIL	1	3	7	120
ZORRA, EAST	36	12	NIL	1	2	3	216	NIL	19	4	NIL	4	NIL	NIL	NIL	NIL	NIL	3	5	21	327
ZORRA, WEST	21	3	NIL	NIL	NIL	6	159	NIL	NIL	11	NIL	2	NIL	NIL	NIL	NIL	NIL	2	2	8	214
	985	632	1,073	20	176	107	3,959	78	150	448	571	339	135	87	237	329	122	659	225	483	11,607

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS									
General Government	Protection	Public Works	Education	Health	Social Services	Recreational	Planning & Development	Financial	Unemployment	General Government	Protection	Public Works	Education	Health	Social Services	Recreational	Planning & Development	Financial	Unemployment
COUNTY OF OXFORD																			
NIL	NIL	NIL	8	10	18	18	1,969	117	6.92	.05	68.26	.39	4.20	9.48	5.50	.20	3.26	NIL	.90
NIL	988	87	816	NIL	1,891	1,891	5,766	(23)	4.20	21.35	15.12	8.59	1.53	4.04	6.99	1.99	3.38	NIL	32.88
NIL	259	17	207	NIL	482	482	1,784	7	5.40	17.11	15.78	7.92	2.73	14.81	5.70	1.46	2.00	NIL	27.04
208	318	50	284	NIL	652	650	2,041	(22)	5.43	15.36	19.13	8.29	NIL	.13	6.06	1.69	1.76	10.19	31.92
25	38	4	33	NIL	75	101	169	(10)	8.40	11.09	15.57	3.51	NIL	NIL	.82	.02	.79	15.21	44.55
13	18	NEGL	13	NIL	31	83	863	9	12.12	7.38	18.77	.17	NIL	NIL	.35	.31	14.03	38.41	
34	46	NIL	35	NIL	114	114	114	114	8.38	24.99	24.37	2.46	NIL	NIL	11.11	NIL	2.21	10.56	26.78
51	48	NIL	35	NIL	89	114	280	(15)	14.35	24.17	5.32	1.24	NIL	.75	1.42	.21	1.25	1.10	28.73
45	62	9	52	NIL	123	168	317	(2)	6.13	3.23	34.66	1.16	.45	NIL	.25	.30	.68	14.28	38.81
138	213	11	163	NIL	388	361	827	14	14.48	14.38	24.47	.47	NIL	NIL	.47	.72	17.48	44.52	
128	180	15	158	NIL	361	368	216	18	14.12	14.38	24.47	1.44	NIL	NIL	.12	.26	15.45	44.24	
43	150	8	118	NIL	276	368	453	16	14.41	14.38	24.47	1.44	NIL	NIL	1.42	2.51	14.22	42.09	
11	112	2	86	NIL	170	265	471	(4)	5.38	2.46	24.47	.47	NIL	NIL	0.32	.24	11.89	42.33	
99	128	31	128	NIL	276	374	566	13	14.48	14.38	24.47	.47	NIL	NIL	1.73	.35	17.48	49.10	
52	89	1	68	NIL	159	211	377	(14)	14.48	14.38	24.47	.47	NIL	NIL	1.73	.35	14.37	41.93	
1	74	8	65	NIL	159	295	312	23	14.48	14.38	24.47	.47	NIL	NIL	1.73	.35	17.48	49.10	
61	101	5	82	NIL	188	244	364	(4)	14.48	14.38	24.47	.47	NIL	NIL	1.73	.35	15.11	50.77	
111	173	4	132	NIL	309	420	707	2	5.13	2.31	31.95	.49	NIL	NIL	.42	.62	14.80	41.41	
98	162	NEGL	121	NIL	283	381	495	31	14.48	14.38	24.47	.47	NIL	NIL	.28	.38	14.48	40.42	
1,251	3,162	252	2,604	10	6,028	7,281	18,488	135	14.48	14.48	25.00	.492	1.42	3.71	4.64	1.42	2.41	6.77	32.61

COUNTY OF OXFORD

OXFORD	
CITIES	
WOODSTOCK	
SEPARATE TOWNS	
INGERSOLL	
TOWNS	
TILLSONBURG	
VILLAGES	
BEACHVILLE	
EMBRAY	
NORWICH	
TAVISTOCK	
TOWNSHIPS	
BLANDFORD	
BLenheim	
PERHAM	
MISSISSAUGA, EAST	
NORWICH, NORTH	
NORWICH, SOUTH	
OXFORD, EAST	
OXFORD, NORTH	
OXFORD, WEST	
ZORRA, EAST	
ZORRA, WEST	

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Total Own
				SUBSIDIES																	
	Trade	Other	Reserve	Ontario Provincial	Ontario Local	Municipal	General Government				Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
	\$	\$	\$								\$	\$	\$	\$	\$						
COUNTY OF OXFORD																					
OXFORD	NIL	NIL	NIL	NIL	NIL	14	NIL	621	1	637	NIL	NIL	621	NIL	NIL	NIL	621				
CITIES																					
WOODSTOCK	NIL	NIL	510	NIL	122	NIL	NIL	215	3	218	9	NIL	635	70	NEGL	NIL	705				
SEPARATE TOWNS																					
INGERSOLL	NIL	NIL	120	NIL	NIL	25	NIL	78	NIL	223	NIL	NIL	184	NIL	NIL	NIL	185				
TOWNS																					
TILLSONBURG	NIL	NIL	70	NIL	NIL	NIL	NIL	343	193	606	NIL	NIL	219	203	NIL	NIL	1,489				
VILLAGES																					
BEACHVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NEGL	NIL	20	NIL	NIL	NIL	20				
EMBRO	NIL	3	NIL	NIL	NIL	NIL	NIL	1	19	21	NIL	NIL	3	NIL	NIL	NIL	3				
NORWICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	43	NIL	43	NIL	NIL	4	NIL	NIL	NIL	43				
TAVISTOCK	NIL	NIL	40	NIL	NIL	NIL	NIL	51	6	97	NIL	NIL	10	41	NIL	NIL	53				
TOWNSHIPS																					
BLANDFORD	NIL	20	NIL	NIL	15	NIL	NIL	16	NIL	50	1	NIL	29	NIL	NIL	NIL	30				
BLEWETT	NIL	41	NIL	NIL	NIL	NIL	NIL	41	NIL	51	NIL	NIL	NIL	NIL	NIL	NIL	51				
DERHAM	NIL	10	40	NIL	9	57	32	69	07	263	NIL	NIL	20	230	NIL	NIL	267				
MISSOURI, EAST	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
NORWICH, NORTH	NIL	7	NIL	NIL	NIL	4	NIL	NIL	4	10	NIL	NIL	9	NIL	NIL	NIL	9				
NORWICH, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	33	NIL	33	NIL	2	30	NIL	NIL	NIL	33				
OXFORD, EAST	NIL	12	NIL	NIL	NIL	NIL	NIL	11	NIL	23	NIL	NIL	2	NIL	NIL	8	11				
OXFORD, NORTH	NIL	NIL	NIL	NIL	NIL	0	NIL	3	15	26	NIL	NIL	NEGL	NIL	NIL	7	2				
OXFORD, WEST	NIL	NIL	NIL	NIL	1	NIL	NIL	4	3	8	NEGL	NIL	1	NIL	NIL	NIL	2				
ZORRA, EAST	NIL	16	NIL	NIL	NIL	302	NIL	5	NIL	324	NIL	NIL	159	NIL	NIL	NIL	159				
ZORRA, WEST	NIL	75	NIL	NIL	46	34	NIL	20	23	198	NIL	NIL	113	NIL	NIL	NIL	113				
TOTAL	NIL	211	700	NIL	192	443	32	1,533	333	3,400	21	66	2,294	275	NEGL	NIL	3,417				

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS					
Municipal Interprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	%	GENERAL MUNICIPAL ACTIVITIES	MUNICIPAL	ENTERPRISES	TOTAL DEBT CHARGES				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				Interest	Principal			
NIL	NIL	621	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
103	NIL	892	(34)	6+104	26	2+318	3+812	NIL	3+812	3+336	476	132.28	1.94	329	240	92	34	696	12.11		
71	NIL	256	(33)	2+157	NIL	441	1+717	NIL	1+717	1+210	507	222.98	3.30	58	90	11	42	201	11.22		
NIL	NIL	1+489	(883)	1+954	NIL	572	1+382	52	1+330	535	795	210.01	1.97	35	49	4	58	171	8.45		
NIL	NIL	20	NIL	82	NIL	80	2	NIL	2	2	NIL	2.48	.03	2	NEGL	NIL	NIL	3	1.61		
NIL	3	6	15	36	NIL	36	NIL	36	13	23	53.61	.96		2	NEGL	1	2	6	7.23		
NIL	43	43	NIL	50	NIL	10	NIL	10	10	NIL	5.71	.12		2	1	NIL	NIL	3	.98		
40	NIL	93	4	468	NIL	165	303	48	250	218	40	172.09	2.74	5	15	1	2	23	8.68		
NIL	20	50	NIL	109	NIL	22	87	NIL	87	79	NIL	58.15	.59	10	3	NIL	NIL	13	4.23		
NIL	51	51	NIL	348	NIL	269	79	NIL	79	79	NIL	17.29	.17	6	6	NIL	NIL	11	1.31		
NIL	10	259	24	331	NIL	43	289	NIL	289	198	91	52.45	.72	32	1	5	8	55	6.63		
NIL	17	NIL	NIL	622	NIL	501	121	NIL	121	121	NIL	36.43	.40	14	6	NIL	NIL	21	3.10		
NIL	7	15	(1)	661	NIL	369	292	NIL	292	58	242	118.47	1.37	6	2	1	16	35	7.41		
NIL	33	NIL	NIL	51	NIL	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	9	2.83	
NIL	12	23	NIL	497	NIL	445	52	NIL	52	52	NIL	22.84	.31	7	2	NIL	NIL	NIL	2	.70	
NIL	NIL	7	19	NIL	16	NIL	16	NIL	16	16	NIL	9.23	.10	1	1	NIL	NIL	NIL	1	.15	
NIL	NIL	2	6	34	NIL	31	3	NIL	3	3	NIL	.99	.01	NEGL	NEGL	NIL	NIL	NIL			
NIL	18	176	148	1+389	NIL	1+260	129	NIL	129	129	NIL	29.10	.37	18	5	NIL	NIL	23	3.06		
NIL	75	188	10	647	NIL	524	123	NIL	123	123	NIL	56.61	.40	9	2	NIL	NIL	11	1.74		
214	211	4,242	(709)	15+543	42	7+131	8+553	97	8+356	6+183	2+173	107.27	1.29	536	425	140	102	1+283	6+85		

Municipality	DEMOGRAPHICS					TAXABLE BY SCHOOL SUPPORT					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN																			
	Population	Area km ²	Pop. / km ²	Pop. / km ²	Pop. / km ²	Population	Area km ²	Pop. / km ²	Area km ²	Area km ²	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per km ²	Per km ²																			
COUNTY OF PERTH																																							
PERTH	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.																		
CITIES																																							
STRATFORD	24,241	6.5	26.6	55.6	11.3	7,932	179,764	32,576	3,199	35,773	19,861	11,165	4,654	8,913	44,593	44.53	25.03	10.43	14.94	112.40	52.13																		
SEPARATE TOWNS																																							
ST. MARYS	4,754	5.4	26.2	53.5	14.5	1,618	34,082	30,051	2,361	32,412	19,245	8,903	4,267	4,965	37,380	51.48	23.81	11.41	13.29	112.40	52.13																		
TOWNS																																							
LISTOWEL	4,551	6.4	25.7	54.1	14.3	1,689	34,255	6,988	N.A.	6,988	4,585	1,786	617	1,719	8,707	52.65	20.51	7.08	19.74	91.44	54.80																		
MITCHELL	2,164	5.7	23.7	52.5	18.2	901	12,659	3,513	19	3,532	2,422	823	291	456	3,992	60.67	20.61	7.28	11.42	81.11	54.45																		
VILLAGES																																							
MILVERTON	1,211	7.1	25.7	53.3	16.6	438	6,476	1,632	N.A.	1,632	1,083	409	144	285	1,921	56.37	21.29	7.49	14.63	81.5	54.23																		
TOWNSHIPS																																							
BLANSHARD	2,142	6.5	38.7	55.1	7.7	582	19,455	3,385	39	3,424	3,043	253	117	212	3,625	83.94	6.97	-3.22	5.84	111.28	52.13																		
DOWNIE	2,452	6.1	28.7	57.7	7.4	690	19,207	3,351	452	3,803	3,573	191	48	219	4,031	88.63	4.73	1.19	5.43	95.61	50.52																		
EASTHOPE, NORTH	2,737	6.8	38.7	55.7	7.1	584	20,135	3,283	140	3,423	3,120	227	77	202	3,626	86.04	6.26	2.12	5.57	101.97	51.11																		
EASTHOPE, SOUTH	1,157	5.4	31.4	55.2	6.3	495	12,825	2,318	170	2,488	2,273	168	52	150	2,643	86.00	6.35	1.96	5.67	84.10	51.60																		
ELLICE	2,148	7.4	27.4	52.7	7.9	335	16,935	2,975	937	3,912	3,645	199	77	335	4,256	85.64	4.67	1.80	7.87	74.10	51.13																		
ELMA	2,424	7.3	31.7	57.7	8.7	1,047	28,269	5,880	N.A.	5,880	5,137	503	243	370	6,253	82.15	8.04	3.88	5.91	84.4	51.11																		
FULLERTON	1,763	7.2	27.1	47.1	7.3	448	11,422	2,689	18	2,707	2,600	89	19	109	2,812	92.46	3.16	4.49	3.67	95.15	41.42																		
HIBBERT	1,740	6.4	26.1	51.1	4.8	485	11,631	2,101	795	2,896	2,556	260	80	145	3,041	84.05	8.54	2.63	4.77	101.44	51.11																		
LOGAN	2,146	7.1	30.4	56.7	6.7	597	16,203	3,284	394	3,678	3,517	120	41	933	4,011	76.27	2.60	.88	20.27	93.74	51.11																		
MORNINGTON	2,443	8.7	31.4	52.8	6.5	707	19,267	3,400	357	3,757	3,588	162	57	171	3,978	90.19	4.07	1.43	4.29	90.75	50.51																		
WALLACE	2,414	5.7	38.1	55.7	5.6	1,177	16,348	3,809	N.A.	3,809	3,348	347	116	1,328	5,139	65.14	6.75	2.25	25.84	84.44	50.51																		
	65,492	6.5	28.5	54.5	10.5	19,088	448,933	111,233	8,881	120,114	83,596	25,605	10,895	20,512	140,608	59.45	18.21	7.76	14.58	101.44	50.51																		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS			
								Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	ALLOWANCE FOR LOSSES			Tax Penalties	Tax Discounts	Interest- Short Term- Loans	
																Property Adjustments	Tax Sales	Uncollect- ible				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF PERTH																						
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	7	PERTH	
3,634	N.A.	1,464	152	2	(1)	5,250	N.A.	5,250	215.69	79	17	NEGL	8	104	1.98	N.A.	N.A.	N.A.	24	N.A.	NIL	CITIES STRATFORD.
624	N.A.	308	1	N.A.	N.A.	933	N.A.	933	197.01	37	8	1	3	48	5.16	N.A.	N.A.	1	6	N.A.	NEGL	SEPARATE TOWNS ST. MARYS
373 213	94 48	305 101	77 N.A.	6 36	(17)	838 297	N.A.	838 297	169.17 149.28	44 23	22 10	12 6	9 N.A.	87 39	10.42 9.74	N.A.	N.A.	NEGL N.A.	8 6	N.A. 1	3 2	TOWNS LISTOWEL MITCHELL
86	21	59	10	1	N.A.	176	N.A.	176	145.71	6	1	1	1	9	4.93	N.A.	N.A.	N.A.	1	N.A.	NEGL	VILLAGES MILVERTON
81	42	149	17	1	N.A.	290	N.A.	290	135.38	16	8	5	3	32	11.06	N.A.	N.A.	N.A.	4	N.A.	1	TOWNSHIPS BLANSHARD
81	52	160	13	2	N.A.	308	N.A.	308	187.89	17	6	3	2	34	10.94	N.A.	N.A.	N.A.	4	N.A.	NIL	DOWNIE
68	47	160	15	3	N.A.	292	N.A.	292	124.97	15	5	3	2	26	8.91	N.A.	N.A.	N.A.	3	N.A.	NEGL	EASTHOPE, NORTH
39	34	110	15	2	N.A.	201	N.A.	201	102.63	10	2	3	1	17	8.26	N.A.	N.A.	N.A.	2	N.A.	1	EASTHOPE, SOUTH
82	56	121	55	2	N.A.	315	N.A.	315	103.39	15	6	5	3	29	9.14	N.A.	N.A.	N.A.	3	N.A.	NEGL	ELLICE
95	83	249	42	3	N.A.	472	N.A.	472	123.44	17	6	2	2	28	5.97	N.A.	N.A.	N.A.	3	N.A.	4	ELMA
66	37	80	20	2	N.A.	214	N.A.	204	115.81	7	7	5	2	20	9.94	N.A.	N.A.	N.A.	3	N.A.	2	FULLARTON
82	39	85	16	9	N.A.	231	N.A.	231	128.70	12	6	5	3	26	11.02	N.A.	N.A.	N.A.	3	N.A.	NEGL	HIBBERT
79	51	119	44	4	N.A.	296	N.A.	296	119.73	14	16	9	6	45	15.07	N.A.	N.A.	N.A.	6	1	1	LOGAN
84	54	169	49	6	N.A.	361	N.A.	361	125.37	17	3	4	2	27	7.48	N.A.	N.A.	N.A.	3	N.A.	1	MORNINGTON
78	54	123	19	1	N.A.	276	N.A.	276	105.68	5	N.A.	N.A.	NEGL	5	1.95	N.A.	N.A.	N.A.	1	N.A.	1	WALLACE

5,765	712	3,760	843	79	(18)	10,841	N.A.	10,841	165.28	334	124	70	47	575	5.38	N.A.	N.A.	1	80	2	25
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	REVENUE FUND									REVENUES									ONTARIO SUBSIDIES					T
	PAYMENTS IN LIEU																							
	Provincial	Federal	Other	Local	Other	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$							
COUNTY OF PERTH																								
PERTH	N.A.	N.A.	N.A.	N.A.	713	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	2	595	5	NIL	2	604						
CITIES																								
STRATFORD	2,736	1,671	490	152	5,049	35	132	24	161	167	NEGL	NIL	55	198	5	226	123	728						
SEPARATE TOWNS																								
ST. MARYS	532	265	130	1	923	4	2	4	11	32	N.A.	NIL	3	135	1	35	8	215						
TOWNS																								
LISTONEL	483	147	76	77	832	4	12	2	18	32	N.A.	NIL	NIL	54	NIL	35	8	129						
MITCHELL	240	94	31	N.A.	361	1	9	4	14	17	N.A.	NIL	NIL	68	NIL	20	2	108						
VILLAGES																								
MILVERTON	106	44	16	10	176	1	6	NEGL	7	8	N.A.	NIL	2	19	NIL	15	1	44						
TOWNSHIPS																								
BLANSHARD	241	71	10	17	289	N.A.	N.A.	N.A.	N.A.	10	N.A.	NIL	10	55	NIL	4	NEGL	79						
DOWNGE	274	15	4	13	306	N.A.	1	N.A.	1	13	N.A.	NIL	2	55	NIL	56	NEGL	126						
EASTHOPE, NORTH	241	47	7	15	289	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	2	43	NIL	8	NIL	64						
EASTHOPE, SOUTH	165	15	4	15	199	N.A.	NEGL	N.A.	NEGL	4	NEGL	NIL	2	31	NIL	7	NIL	59						
ELLICE	238	15	5	55	313	N.A.	NEGL	N.A.	NEGL	15	N.A.	NIL	NIL	52	NIL	27	NIL	93						
ELMA	211	10	19	42	469	NEGL	NEGL	N.A.	1	19	N.A.	NIL	2	76	NIL	17	2	116						
FULLARTON	176	7	1	20	202	N.A.	1	N.A.	1	8	N.A.	NIL	NIL	45	NIL	NIL	NEGL	53						
HOBERT	181	42	0	16	222	NEGL	NEGL	N.A.	NEGL	8	N.A.	NIL	NIL	61	NIL	14	3	97						
LOGAN	272	11	7	48	292	N.A.	NEGL	N.A.	NEGL	12	N.A.	NIL	NIL	65	NIL	2	NIL	79						
MORNINGTON	288	14	5	49	355	N.A.	NEGL	N.A.	NEGL	14	N.A.	NIL	NIL	57	NIL	12	NIL	83						
WALLACE	221	28	6	19	274	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	NIL	50	NIL	4	NIL	65						
	6,726	2,486	1,404	543	11,475	47	135	34	215	406	1	NIL	79	1,660	11	481	151	2,788						

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION				REVENUE FUND REVENUE COMPONENT ANALYSIS										ONTARIO SUBSIDIES									
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Payments In Lieu	Uncond. GR.P.T.R.	Mining	Other General	Grants to Municipalities	Grants to Schools	Grants to Hospitals	Grants to Universities	Grants to Other Institutions	Grants to Other Organizations	Grants to Other Individuals	Grants to Other Groups	Grants to Other Persons	Grants to Other Entities					
N.A.	NIL	45	1,362	N.A.	N.A.	N.A.	N.A.	52.35	N.A.	10	NIL	NIL	.11	43.67	.17	NIL	.14	44.32	NIL	NIL	3.31	PERTH					
N.A.	REG.	502	6,706	40.80	24.91	10.28	2.26	78.27	2.39	2.78	NIL	NIL	.82	2.95	.07	3.36	1.84	11.64	NIL	NIL	7.48	CITIES STRATFORD					
14	NIL	174	1,276	41.72	21.12	10.20	.06	73.11	.83	2.54	NIL	NIL	.23	10.61	.04	2.73	.64	16.88	1.09	NIL	8.12	SEPARATE TOWNS ST. MARYS					
N.A.	30	27	1,036	46.58	19.01	7.29	7.41	80.30	1.71	3.13	NIL	NIL	NIL	5.16	NIL	3.39	.77	12.46	NIL	2.88	2.61	TOWNS LISTOWEL MITCHELL					
N.A.	18	93	554	40.39	15.10	5.28	N.A.	60.78	2.36	2.91	NIL	NIL	NIL	11.46	NIL	3.40	.31	18.09	NIL	3.05	15.70	VILLAGES MILVERTON					
N.A.	8	46	282	37.55	15.74	5.59	3.44	62.33	2.62	2.83	NIL	NIL	.53	6.78	NIL	5.18	.36	15.70	NIL	2.97	16.39	TOWNSHIPS BLANSHARD					
N.A.	NIL	52	419	57.40	5.13	2.37	3.98	68.88	N.A.	2.37	NIL	NIL	2.38	13.06	NIL	.84	.10	18.76	NIL	NIL	12.34	DOWNIE					
N.A.	NIL	18	450	60.74	3.41	.89	2.79	67.85	.28	2.75	NIL	NIL	.82	12.46	NIL	12.41	.06	27.95	NIL	NIL	3.94	EASTHOPE NORTH					
N.A.	NIL	22	377	63.86	7.28	1.85	3.84	76.82	.11	2.75	NIL	NIL	.73	11.46	NIL	3.40	.31	18.09	NIL	NIL	5.96	EASTHOPE SOUTH					
N.A.	NIL	7	256	64.32	5.84	1.64	6.00	77.86	.16	2.75	NIL	NIL	.87	11.46	NIL	3.40	.31	18.09	NIL	NIL	2.60	ELLICE					
N.A.	3	20	429	56.48	3.38	1.26	12.73	72.87	.03	3.40	NIL	NIL	NIL	12.05	NIL	6.23	NIL	21.69	NIL	NIL	4.60	ELMA					
N.A.	NIL	16	602	61.28	6.51	3.14	7.01	77.96	.11	3.17	NIL	NIL	NIL	12.05	NIL	2.77	.37	19.25	NIL	NIL	2.67	FOLLARTON					
N.A.	NIL	8	265	66.22	2.49	.35	7.45	76.53	.29	2.97	NIL	NIL	NIL	17.02	NIL	NIL	.04	20.05	NIL	NIL	3.11	FIBBERT					
N.A.	4	9	322	56.10	6.10	1.80	4.91	68.82	.10	2.46	NIL	NIL	NIL	19.01	NIL	4.35	1.01	26.84	NIL	1.33	2.88	LOGAN					
N.A.	NIL	13	385	60.71	3.46	.75	11.43	75.98	.11	3.01	NIL	NIL	NIL	18.92	NIL	.49	NIL	20.42	NIL	NIL	3.47	MORNINGTON					
N.A.	NIL	23	462	62.25	3.07	1.07	10.51	76.91	.03	2.98	NIL	NIL	NIL	12.40	NIL	2.68	NIL	18.07	NIL	NIL	4.98	WALLACE					
N.A.	NIL	5	346	64.04	7.99	1.85	5.60	79.58	.18	3.30	NIL	NIL	NIL	14.56	NIL	1.04	NIL	18.91	NIL	NIL	1.46						
14	64	1,011	15,568	43.16	15.96	6.51	3.48	73.71	1.38	2.60	NIL	NIL	.50	10.66	.06	3.09	.97	17.91	.04	.41	6.40						

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures	
	PROTECTION					PUBLIC WORKS			SANITATION		HEALTH		SOCIAL SERVICES				Planning & Development	Financial & Other			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			\$	\$	\$
COUNTY OF PERTH																					
PERTH	95	NIL	NIL	NIL	NIL	6	14067	NIL	NIL	NIL	NIL	NIL	38	40	NIL	87	89	25	6	9	14412
CITIES																					
STRATFORD	515	471	480	30	122	74	778	73	285	343	215	171	28	24	197	84	115	389	40	411	4048
SEPARATE TOWNS																					
ST. MARYS	74	31	104	NIL	34	4	577	5	20	NIL	6	22	5	1	22	10	23	137	4	24	967
TOWNS																					
LISTOWEL	159	13	92	NIL	14	7	94	5	5	1	93	31	NIL	NIL	8	5	26	76	20	11	608
MITCHELL	20	13	44	NIL	12	8	152	NIL	1	NIL	63	5	NIL	NIL	25	NIL	1	22	4	19	421
VILLAGES																					
MILVERTON	28	5	16	NIL	0	4	41	NIL	NIL	NIL	30	4	NIL	NIL	5	NIL	13	19	1	10	182
TOWNSHIPS																					
BLANSHARD	33	7	NIL	NIL	1	4	103	NIL	4	28	NIL	1	NIL	NIL	3	NIL	2	3	1	2	195
DOBIE	14	9	NIL	NEGL	2	4	94	NIL	7	19	NIL	NEGL	7	51	NIL	NIL	NIL	2	1	1	211
EASTHOPE, NORTH	14	4	NIL	NEGL	NEGL	5	79	NIL	2	17	NIL	1	NIL	NIL	1	NIL	7	1	2	2	135
EASTHOPE, SOUTH	10	5	NIL	NEGL	NEGL	2	57	NIL	3	13	NIL	NIL	NIL	NIL	5	NIL	4	2	2	1	104
ELLICE	18	12	NIL	1	1	3	105	NIL	7	42	NIL	2	NEGL	NIL	3	NIL	25	NEGL	1	3	223
ELMA	25	7	NIL	1	6	7	143	NIL	11	33	NIL	2	NIL	NEGL	7	NIL	11	10	NIL	4	268
FULLARTON	14	5	NIL	NIL	NEGL	1	86	NIL	4	19	NIL	1	NIL	NEGL	NEGL	NIL	NIL	1	1	2	135
HIBBERT	29	5	NIL	NIL	NIL	3	118	NIL	NIL	16	NIL	2	NEGL	NIL	7	NIL	9	5	1	3	157
LOGAN	17	6	NIL	NIL	2	3	130	NIL	1	43	NIL	1	NIL	NEGL	2	NIL	NIL	1	1	4	212
MORNINGTON	17	11	NIL	1	1	8	125	NIL	7	41	2	NIL	NIL	NIL	2	NIL	9	1	2	1	230
WALLACE	18	3	NIL	NIL	NEGL	2	101	NIL	8	11	NIL	2	NIL	NIL	5	NIL	NIL	3	NIL	42	196
	1405	606	934	35	205	147	3455	81	366	623	809	246	80	116	293	136	334	696	86	548	10443

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

EDUCATION										OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TRANSFERS TO	
Upper Tier Levy	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$	Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus (Deficit) \$	General Government %	Protection %	Public Works %	Sanitation %	Health %	Social Services %	Recreational Services %	Paving & Development %	Financial & Other %	Upper Tier %	Education %		
COUNTY OF PERTH																					
NIL	NIL	NIL	NIL	4	4	4	1,415	(54)	6.68	.40	75.41	NIL	5.57	8.91	1.73	.39	.60	NIL	.26	PERTH	
NIL	767	90	604	NIL	1,461	1,461	6,509	197	7.90	21.17	22.72	5.93	.80	6.08	5.90	.61	6.31	NIL	22.44	CITIES STRATFORD	
NIL	161	12	136	NIL	309	309	1,216	59	6.46	14.12	33.09	2.29	.52	4.47	11.26	.30	2.01	NIL	25.43	SEPARATE TOWNS ST. MARYS	
94 48	170 62	NIL NEGL	135 51	NIL NIL	305 113	399 161	1,097 582	29 13	10.82 8.62	12.51 13.36	10.40 26.36	12.25 11.73	NIL NIL	3.87 4.49	7.50 3.77	1.97 .76	1.05 3.21	9.32 8.18	30.27 19.04	TOWNS LISTOMEL MITCHELL	
22	33	NIL	27	NIL	60	82	264	18	10.42	12.12	15.65	12.83	NIL	6.51	7.33	.33	3.66	8.39	22.72	VILLAGES MILVERTON	
44 23 48 34	92 73 94 58	1 13 4 4	72 75 76 49	NIL NIL NIL NIL	164 161 174 111	208 214 222 145	403 425 357 250	16 25 20 6	6.17 3.25 4.00 4.07	3.05 3.57 2.71 2.88	34.06 28.30 27.17 29.27	.28 .03 .24 NIL	NIL 13.51 NIL NIL	1.25 .35 2.30 3.58	.78 .23 .22 .78	.27 .23 .62 .67	.38 .25 .49 .47	10.94 12.55 13.34 13.68	40.78 37.90 48.84 44.56	TOWNSHIPS BLANSHARD DOWDIE EASTHOPE, NORTH EASTHOPE, SOUTH	
24 81 57 35 41	31 142 21 46	25 NIL NEGL 11	70 109 44 62	NIL NIL NIL NIL	126 250 79 119	182 333 117 169	404 602 251 381	25 13 1 4	4.03 4.13 5.67 8.96	4.07 3.48 2.50 2.50	37.97 31.13 43.38 41.61	.42 .41 .27 .70	NIL NIL NIL NIL	7.00 3.03 .05 4.86	.06 1.70 .82 1.43	.27 NIL .39 .23	.81 .69 .88 1.03	13.86 13.80 14.84 12.19	31.07 41.58 31.53 26.41	ELLICE ELMA FULLARTON HIBBERT LOGAN	
55 54	88 61	9 NIL	76 63	NIL NIL	172 124	227 178	457 374	5 (20)	3.81 4.87	4.71 1.77	37.88 32.03	.53 .63	NIL NIL	2.45 1.31	.29 .78	.33 NIL	.24 11.10	12.00 14.52	37.70 33.04	MORRINGTON WALLACE	
714	1,933	169	1,692	4	3,818	4,536	15,220	348	7.12	12.66	31.06	4.30	1.28	5.01	4.57	.56	3.59	4.72	25.08		

	LIABILITIES INCURRED			CAPITAL FUND: SOURCES				Own Funds	Other	Total	CAPITAL FUND: OWN APPLICATIONS										Total Own Applications
				SUBSIDIES							General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
	\$	\$	\$	\$	Proviso	Grants	Government	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF PERTH																					
PERTH	NIL	NIL	NIL	NIL	456	NIL	NIL	275	NIL	730	NIL	NIL	730	NIL	NIL	NIL	NIL	NIL	NIL	730	
CITIES																					
STRATFORD	NIL	NIL	531	NIL	NIL	243	NIL	72	90	437	1	NIL	412	27	NIL	145	346	NIL	NIL	932	
SEPARATE TOWNS																					
ST. MARYS	NIL	NIL	NIL	NIL	100	86	NIL	223	NIL	410	5	19	200	124	NIL	NIL	NIL	NIL	NIL	448	
TOWNS																					
LISTOWEL	NIL	NIL	NIL	NIL	NIL	200	NIL	28	NIL	228	NIL	4	NIL	5	NIL	149	NIL	18	NIL	167	
MITCHELL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	9	1	2	5	4	NIL	NIL	NIL	NIL	NIL	13	
VILLAGES																					
MILVERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	4	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	7	
TOWNSHIPS																					
BLANSHARD	NIL	50	NIL	NIL	24	10	NIL	19	20	123	10	NIL	63	NIL	NIL	NIL	NIL	NIL	NIL	73	
DOWNIE	NIL	70	NIL	NIL	14	25	NIL	14	32	118	NIL	NIL	78	NIL	NIL	NIL	NIL	NIL	NIL	78	
EASTHOPE, NORTH	NIL	4	NIL	13	8	NIL	NIL	6	5	31	NIL	2	11	NIL	NIL	NIL	NIL	NIL	NIL	13	
EASTHOPE, SOUTH	NIL	13	NIL	4	11	30	NIL	8	51	117	NIL	NIL	82	NIL	NIL	NIL	NIL	NIL	NIL	82	
ELLICE	NIL	50	13	NIL	NIL	NIL	NIL	NIL	NIL	63	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ELWA	NIL	44	6	NIL	NIL	NIL	NIL	57	NIL	105	NIL	NIL	57	NIL	NIL	NIL	NIL	NIL	NIL	57	
PULLARTON	NIL	24	NIL	NIL	NIL	NIL	NIL	11	NIL	35	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	11	
RIBBERT	NIL	19	NIL	NIL	NIL	3	NIL	15	NIL	37	5	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	18	
LOGAN	NIL	38	7	NIL	24	14	NIL	24	35	142	NIL	NIL	86	NIL	NIL	NIL	NIL	NIL	NIL	86	
NORWINGTON	NIL	14	6	NIL	22	NIL	NIL	28	NIL	76	6	NIL	44	NIL	NIL	NIL	NIL	NIL	NIL	50	
BALLACE	NIL	8	1	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	NIL	299	465	16	656	610	NIL	797	233	3,176	37	26	1,693	157	NIL	265	346	18	NIL	2,769	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

FUND TRANSFERS		Total Own Assets & Transfers	Liquidity Change	NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT CHARGES ANALYSIS								COUNTY OF PERTH	
Municipal Transfers	Other			Incurrd by Municipality	From Other	By Other	Gross Long Term	Less Repayments													
NIL	NIL	750	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PERTH	
NIL	7	939	(12)	12+182	NIL	2+147	10+034	436	9+590	7+267	2+331	394+33	5+34	620	514	160	149	1+451	21+64	CITIES STRATFORD	
NIL	NIL	448	(38)	646	NIL	440	206	NIL	206	206	NIL	43+52	+80	13	13	NIL	NIL	26	2+05	SEPARATE TOWNS ST. MARYS	
NIL	61	226	NIL	1+676	NIL	373	1+303	169	1+139	1+092	46	230+38	7+12	24	24	13	4	137	13+22	TOWNS LISTOWEL MITCHELL	
NIL	NIL	13	(3)	1+221	NIL	174	1+043	108	935	935	234	130+27	7+14	24	24	12	14	111	18+75	VILLAGES MILVERTON	
NIL	NIL	7	NIL	571	2	208	365	39	326	324	2	269+09	5+03	6	20	1	NEGL	20	9+06	TOWNSHIPS BLANSHARD	
NIL	50	123	NIL	1+080	NIL	4+2	448	NIL	644	1+0	NIL	130+20	1+34	1	5	26	39	86	20+43	DOWNIE	
NIL	30	108	7	447	NIL	339	107	NIL	120	1+7	NIL	130+20	1+34	1	5	26	39	20	4+39	EASTHOPE, NORTH	
NIL	4	17	14	400	NIL	392	74	NIL	76	76	NIL	130+20	1+34	1	5	26	39	15	3+85	EASTHOPE, SOUTH	
NIL	11	95	22	288	NIL	224	64	NIL	84	84	NIL	130+20	1+34	1	5	26	39	11	4+31		
NIL	61	63	NIL	917	4	645	276	NIL	276	276	NIL	130+20	1+34	42	1	NIL	NIL	53	12+31	ELLICE	
NIL	51	1+8	NIL	884	NIL	540	234	NIL	214	214	NIL	130+20	1+34	42	1	NIL	NIL	46	7+66	ELMA	
NIL	24	36	NIL	118	NIL	118	118	NIL	118	118	NIL	130+20	1+34	1	1	NIL	NIL	19	7+23	ELLARTON	
NIL	14	37	NIL	112	NIL	112	112	NIL	112	112	NIL	130+20	1+34	1	1	NIL	NIL	16	4+04	HIBBERT	
NIL	45	131	11	1+354	NIL	1+105	249	NIL	249	249	NIL	130+20	1+34	1	1	NIL	NIL	45	11+58	LOGAN	
NIL	25	76	NIL	505	NIL	154	351	NIL	351	351	NIL	121+70	1+82	41	11	7	6	66	18+20	MORNINGTON	
NIL	9	9	NIL	444	NIL	360	84	NIL	84	84	NIL	121+70	1+82	1	1	NIL	NIL	19	5+50	WALLACE	
NIL	403	3+105	12	22+762	6	7+517	15+251	707	14+504	11+295	3+209	221+13	3+16	344	7+4	219	218	2+148	13+80		

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Adelaide	Township	Middlesex		B 33-40	Balfour	Township	Sudbury	J 17-24	•
Adjaia	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora	I 17-24	
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings	G 9-16	
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings	G 9-16	
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora	I 17-24	
Airry	Township	Nipissing		J 1-8	Barrie	City	Simcoe	E 25-32	•
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac	N.A.	
Albermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitowlin	J 1-8	
Albion	Township	Rainy River		I 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew	H 17-24	
Aldborough	Township	Elgin		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville	H 33-40	
Alexandria	Town	Stormont, Dundas & Glenarry		H 1-8	Bath	Village	Lennox & Addington	G 17-24	
Alfred	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark	H 25-32	
Alfred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron	E 17-24	
Algona, North	Township	Renfrew		H 17-24	Bayham	Township	Elgin	B 1-8	
Algona, South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew	H 17-24	
Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford	C 17-24	
Alvinston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay	I 25-32	
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario	F 9-16	
Alnwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lanark	H 25-32	
Alvinston	Village	Lambton		B 25-32	Bedford	Township	Frontenac	G 1-8	
Amabel	Township	Bruce		E 1-8	Beeton	Village	Simcoe	E 25-32	
Amaranth	Township	Dufferin		E 9-16	Belle River	Town	Essex	B 9-16	
Amarasburgh	Township	Prince Edward		G 17-24	Belleville	City	Hastings	G 9-16	•
Amherstburg	Town	Essex		B 9-16	Belmont	Village	Elgin	B 1-8	
Amherst Island	Township	Lennox & Addington		G 17-24	Belmont and Methuen	Township	Peterborough	F 17-24	
Ancaster	Township	Wentworth	•	D 25-32	Bentnick	Township	Grey	E 9-16	
Anderdon	Township	Essex		B 9-16	Beverly	Township	Wentworth	D 25-32	•
Anson, Hindon and Minden	Township	Haliburton		F 25-32	Bexley	Township	Victoria	F 25-32	
Arkona	Village	Lambton		B 25-32	Bicroft	Improvement District	Haliburton	F 25-32	
Armour	Township	Parry Sound		J 9-16	Biddulph	Township	Middlesex	B 33-40	
Armstrong	Township	Timiskaming		J 25-32	Billings	Township	Manitowlin	J 1-8	
Arnprior	Town	Renfrew	•	H 17-24	Binbrook	Township	Wentworth	D 25-32	
Arran	Township	Bruce		E 1-8	Black River - Matheson	Township	Cochrane	I 9-16	
Artemesia	Township	Grey		E 9-16	Blandford	Township	Oxford	C 17-24	
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Aurora	Town	York	•	A 17-24	Bonfield	Township	Nipissing	J 1-8	
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Ayr	Village	Waterloo		D 9-16	Bothwell	Town	Kent	B 17-24	
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1972 municipal financial reports

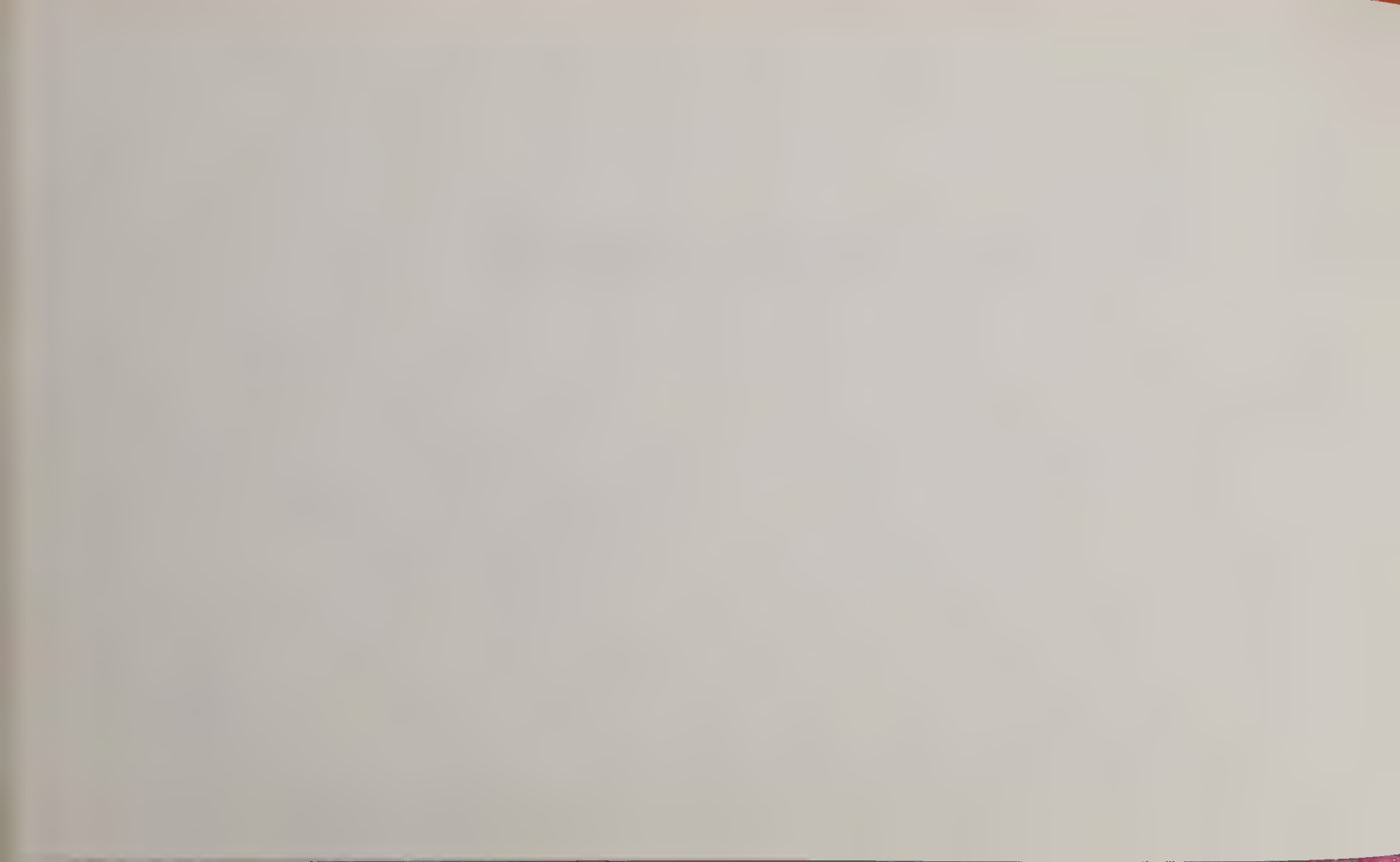
VOLUME 2D

municipalities situated within
the counties of
halton, peel, waterloo,
wellington, wentworth



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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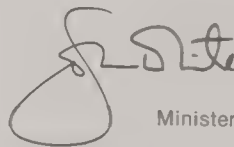
FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in dark ink, appearing to be 'S. S. S.', with a large, stylized loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); The Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. "N.A." means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "R.P.T.R. Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 Total Tax Roll Per Capita values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details; Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers"

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

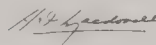
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

	DEMOGRAPHICS						TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS						EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	2000						2000				2000						2000					2000	
	Pop.	Area	Dens.	Pop.	Area	Dens.	Pop.	Area	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	
COUNTY OF HALTON																							
HALTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																							
ACTON	5,164	4.3	2.1	2,111	7.8	1,111	1,111	1,111	9,174	N.A.	9,174	5,120	2,738	1,293	1,176	10,327	49.57	26.51	12.52	11.39	92.59	1,152	
BURLINGTON	9,111	6.1	7.1	1,111	4.4	2,111	2,111	2,111	197,233	22,173	219,406	166,176	37,503	14,489	24,552	242,715	68.46	15.45	5.96	10.11	11,111	1,111	
GEORGETOWN	17,111	1.1	1.1	1,111	3.4	1,111	1,111	1,111	34,329	2,846	37,175	27,339	6,432	2,947	2,341	39,459	69.28	17.31	7.46	5.94	11,111	1,111	
MILTON	7,227	7.2	2.1	2,111	3.2	1,111	1,111	1,111	12,611	1,887	14,098	8,978	3,659	1,471	9,266	23,374	38.41	15.65	6.29	19.44	11,111	1,111	
OKVILLE	6,424	7.2	7.2	2,111	4.2	1,111	1,111	1,111	189,489	16,542	206,031	136,779	47,909	21,343	24,250	230,281	59.39	20.80	9.26	10.54	1,111	1,111	
TOWNSHIPS																							
ESQUENING	9,111	7.2	3.1	2,111	5.2	1,111	1,111	1,111	18,770	881	19,651	17,029	1,863	760	1,026	20,678	82.35	9.00	3.67	4.96	11,111	1,111	
NASSAGAWETA	7,435	7.2	3.1	2,111	5.2	1,111	1,111	1,111	7,743	43	7,786	5,888	1,819	478	270	8,055	73.09	17.61	5.93	7.35	12,111	1,111	
	198,314	8.1	7.2	5,111	4.5	1,111	1,111	1,111	1,908,801	469,349	43,972	513,321	367,309	101,923	42,776	62,881	574,889	63.89	17.72	7.44	10.93	145,86	63,53
COUNTY OF PEEL																							
PEEL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOWNS																							
BRAMPTON	41,111	4.4	1.1	5,111	4.7	1,111	1,111	1,111	423,860	394,029	29,831	423,860	299,499	86,182	38,179	48,802	472,662	63.36	18.23	8.07	10.32	12,111	1,111
MISSISSAUGA	171,111	6.1	1.1	5,111	2.1	1,111	1,111	1,111	2,725,022	1,781,781	183,278	1,965,051	1,425,851	37,408	168,220	300,617	2,269,286	62.83	16.50	7.41	13.26	141,111	1,111
PORT CREDIT	9,440	7.2	1.1	5,111	5.6	1,111	1,111	1,111	99,900	83,713	9,993	93,706	65,817	19,888	8,033	9,482	103,220	63.76	19.26	7.74	9.18	145,711	1,111
STREETSVILLE	7,433	8.1	1.1	5,111	4.4	1,111	1,111	1,111	66,622	50,302	5,727	56,029	43,372	9,243	3,651	7,005	63,275	68.54	14.60	5.77	11.07	10,111	1,111
VILLAGES																							
BOLTON	3,433	1.1	2.1	5,111	5.7	1,111	1,111	1,111	29,909	26,275	1,780	28,055	22,835	3,703	1,519	29,669	76.96	12.48	5.11	5.44	11,111	1,111	
CALEDON EAST	6,411	4.7	1.1	5,111	7.5	1,111	1,111	1,111	6,214	5,514	85	5,599	5,094	392	113	5,799	87.48	6.75	1.94	3.44	1,111	1,111	
TOWNSHIPS																							
AUDLON	6,111	6.1	1.1	5,111	5.4	1,111	1,111	1,111	63,717	48,858	4,346	53,204	49,593	2,743	829	2,937	56,102	88.39	4.88	1.47	5.23	1,111	1,111
CALEDON	6,111	7.2	1.1	5,111	4.1	1,111	1,111	1,111	55,814	45,804	1,695	47,499	44,369	2,313	817	1,928	49,427	89.76	4.67	1.65	3.10	14,111	1,111
CHINGACHOUS	3,423	1.1	1.1	5,111	4.1	1,111	1,111	1,111	403,589	344,730	21,325	366,055	234,395	85,376	40,284	54,496	420,551	55.73	20.30	11.00	12.94	11,111	1,111
TORONTO GORE	1,111	1.1	1.1	5,111	1.1	1,111	1,111	1,111	22,169	15,625	3,263	18,888	16,421	1,878	589	19,466	84.35	9.64	3.02	2.96	17,111	1,111	
	289,225	4.4	1.1	5,111	5.7	1,111	1,111	1,111	3,156,817	2,789,751	261,424	3,051,175	2,207,247	586,316	268,234	427,660	3,489,457	63.25	16.80	7.68	12.25	1,111	1,111

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

TOTAL

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

COUNTY OF HALTON

COUNTY OF PEEL

COUNTY OF HALTON																						
Municipal Number	Upper Tier Tax	School Board	Special Charge	Macallane Charge	Adjustments	Gross Tax P.D.N.	R.P.T.R. Payable	Tax Rate	Per \$100	From This	From Last	From Prior	Penalties & Interest	Total	% Paid	Property Tax	Landfill Tax	Tax Exemption	Tax Exemption	Interest Short	Interest Over	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	15	HALTON	
444	71	174	2	N/A.	(112)	440	440	174.54	34	34	34	34	34	174.54	1	N/A.	34	N/A.	1	TOWNS		
1,519	236	1,179	N/A.	NEGL	1	2,928	N/A.	2,928	137	26	9	15	187	6.38	N/A.	N/A.	25	N/A.	36	BURLINGTON		
1,519	112	545	19	1	(20)	1,228	N/A.	1,228	91	19	1	1	187	6.38	N/A.	N/A.	25	N/A.	1	GEORGETOWN		
7,284	1,367	6,947	250	3	(120)	15,730	N/A.	15,730	244.46	756	268	99	116	1,239	7.87	7	N/A.	56	182	N/A.	18	OAKVILLE
334	145	784	1	2	N/A.	1,271	N/A.	1,271	170.65	105	36	25	6	170.65	N/A.	N/A.	11	24	N/A.	15	TOWNSHIPS	
164	67	347	N/A.	5	N/A.	563	N/A.	563	167.21	52	16	7	6	167.21	NEGL	N/A.	N/A.	10	N/A.	8	ESQUEWES	
20,312	3,538	17,563	759	22	(165)	42,043	N/A.	42,043	212.03	2,151	854	268	243	2,151	3.14	N/A.	133	436	37	91		
N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	11	3	PEEL	
3,959	668	3,901	31	N/A.	NEGL	8,558	N/A.	8,558	183.19	389	93	35	N/A.	517	6.08	N/A.	N/A.	33	60	N/A.	25	TOWNS
15,053	3,026	17,779	921	5	N/A.	36,815	N/A.	36,815	211.63	1,884	506	86	N/A.	2,476	6.18	5	5	50	255	N/A.	71	BRAMPTON
1,091	172	862	15	N/A.	N/A.	2,159	N/A.	2,159	217.26	122	34	31	N/A.	187	8.63	3	N/A.	7	26	N/A.	15	MISSISSAUGA
395	91	537	86	N/A.	NEGL	1,109	N/A.	1,109	189.88	65	24	8	9	106	9.56	N/A.	N/A.	5	12	N/A.	NIL	PORT CREDIT
																					STREETSVILLE	
278	37	240	34	N/A.	N/A.	588	N/A.	588	149.52	56	13	3	5	77	13.05	N/A.	N/A.	7	9	N/A.	1	VILLAGES
38	12	53	N/A.	N/A.	N/A.	103	N/A.	103	118.32	11	3	2	1	17	16.36	N/A.	N/A.	NEGL	N/A.	N/A.	1	BOULTON
																					CALEDON EAST	
241	87	544	N/A.	N/A.	N/A.	872	N/A.	872	170.58	101	18	7	8	133	15.29	N/A.	N/A.	N/A.	12	N/A.	2	TOWNSHIPS
255	87	431	N/A.	3	N/A.	775	N/A.	775	156.41	128	32	19	19	194	24.44	N/A.	N/A.	4	16	N/A.	NEGL	ALBION
2,926	523	3,201	512	3	N/A.	7,164	N/A.	7,164	203.51	322	49	11	20	401	5.59	N/A.	N/A.	20	36	N/A.	25	CALEDON
49	36	189	N/A.	NEGL	N/A.	269	N/A.	269	205.67	30	8	1	2	37	13.78	N/A.	N/A.	1	4	N/A.	3	CHINGACOUSY
																					TORONTO CORE	
24,314	4,738	27,750	1,598	13	NEGL	58,413	N/A.	58,413	291.96	3,108	574	1	1	3,108	5.74	N/A.	N/A.	124	441	11	146	

	REVENUE FUND REVENUES														ONTARIO SUBSIDIES				
	TAXATION				PAYMENTS IN LIEU				Municipal Income Tax				Other General	Roadways		Landfill	Welfare	Other	Total
	Residential & Commercial	Industrial & Business	Hotel/Bed & Breakfast	Other	Total	Industrial & Business	Hotel/Bed & Breakfast	Other	Total	Industrial & Business	Hotel/Bed & Breakfast	Other	Total						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF HALTON																			
HALTON	N.A.	N.A.	N.A.	N.A.	2,899	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,018	22	616	26		1,681
TOWNS																			
ACTON	874	207	120	2	603	4	14	N.A.	19	36	N.A.	NIL	8	67	NIL	NIL	NIL		100
BURLINGTON	18,001	3,671	1,390	466	15,468	164	176	N.A.	339	711	N.A.	NIL	1	1,396	NIL	NIL	14		2,122
GEORGETOWN	2,120	561	267	N.A.	2,948	6	7	6	19	126	N.A.	NIL	NIL	270	8	NIL	10		416
MILTON	793	346	139	19	1,297	3	3	2	8	48	N.A.	NIL	NIL	71	NIL	NIL	8		127
OKVILLE	10,014	3,756	1,708	250	15,727	91	114	39	244	495	N.A.	NIL	104	607	NIL	NIL	14		1,720
TOWNSHIPS																			
ESQUEWING	1,087	129	52	1	1,269	N.A.	NEGL	N.A.	NEGL	52	N.A.	NIL	13	214	NIL	NIL	NIL		279
NASSAGAWEYA	437	182	38	N.A.	578	NEGL	1	NEGL	1	18	N.A.	NIL	8	70	NIL	NIL	NIL		96
	28,926	8,633	5,709	759	45,526	269	318	100	684	1,467	N.A.	NIL	134	3,701	30	616	72		6,040
COUNTY OF PEEL																			
PEEL	N.A.	N.A.	N.A.	N.A.	6,689	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,477	NIL	74	21		1,572
TOWNS																			
BRAMPTON	5,026	1,857	844	31	6,558	30	11	6	55	3,3	N.A.	NIL	15	326	NIL	183	34		480
MISSISSAUGA	24,034	7,492	3,461	921	36,009	1,412	970	55	2,538	1,350	N.A.	NIL	116	1,664	NIL	1,070	176		4,100
PORT CREDIT	1,484	466	190	15	2,159	60	7	4	71	69	N.A.	NIL	37	63	NIL	150	NIL		319
STREETSVILLE	748	195	81	80	1,109	4	10	NEGL	14	4	N.A.	NIL	NIL	38	NIL	36	3		126
VILLAGES																			
BOLTON	451	74	30	34	588	1	NEGL	N.A.	1	15	N.A.	NIL	3	43	NIL	9	3		74
CALEDON EAST	92	5	2	N.A.	103	NEGL	N.A.	N.A.	NEGL	5	N.A.	NIL	NIL	5	NIL	2	NIL		12
TOWNSHIPS																			
ALBION	805	51	16	N.A.	872	N.A.	1	N.A.	1	25	N.A.	NIL	5	62	NIL	15	1		108
CALEDON	718	40	14	N.A.	772	N.A.	1	N.A.	1	25	N.A.	NIL	NIL	111	NIL	13	NIL		190
CHINGWACOUSY	4,105	1,636	908	512	7,161	N.A.	200	N.A.	200	240	1	NIL	31	423	NIL	77	11		763
TORONTO GORE	227	31	10	N.A.	268	N.A.	NEGL	N.A.	NEGL	7	N.A.	NIL	2	20	NIL	5	NIL		34
	39,395	11,850	5,557	1,598	63,049	1,617	1,200	65	2,881	2,116	1	NIL	209	4,237	NIL	1,635	248		6,487

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

[illegible]

COUNTY OF PEEL

PEEL	479	NIL	NIL	60	NIL	24	2494	502	NIL	471	NIL	NIL	451	802	155	204	349	17	NIL	110
TOWNS																				
BRAMPTON	468	110	874	77	52	92	800	NIL	69	542	808	163	NIL	NIL	231	NIL	NIL	998	108	284
MISSISSAUGA	1412	2468	1374	692	561	676	1545	336	857	642	2395	714	NIL	NIL	1366	144	NIL	5007	350	2565
PORT CREDIT	158	12	258	18	28	13	311	17	4	NIL	142	47	NIL	NIL	241	NIL	NIL	167	5	40
STREETSVILLE	105	20	136	NIL	10	2	33	NIL	12	60	90	38	NIL	NIL	34	11	NIL	72	18	6
VILLAGES																				
BOLTON	69	7	NIL	19	8	3	125	NIL	NIL	NIL	108	20	NIL	NIL	10	NIL	NIL	87	5	17
CALEDON EAST	17	2	NIL	NEG.	2	1	10	1	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	5	2	7
TOWNSHIPS																				
ALBION	71	32	NIL	4	1	12	193	NIL	NIL	5	NIL	5	NIL	NIL	20	NIL	NIL	53	9	5
CALEDON	71	18	73	NIL	8	2	241	NEG.	NIL	2	NIL	15	NIL	NIL	17	NIL	NIL	10	2	10
CRINGOJUS	614	572	774	147	45	53	1177	28	39	39	378	106	NIL	NIL	87	22	NIL	1593	127	289
TORONTO GORE	22	3	NIL	1	NEG.	4	62	NIL	NIL	4	NIL	1	NIL	NIL	7	NIL	NIL	NEG.	6	8
	3714	3735	5422	1211	742	885	2461	382	980	1767	3962	1110	451	802	2171	360	349	8009	631	3341

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Year	Public	Capitate	Secondary	Post secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Capital (Deficit)	General Government	Provincial	Public Works	Education	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	Transfers To Upper Tier	Education
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%

NIL	NIL	NIL	NIL	NIL	NIL	NIL	5,261	163	9.38	.32	40.20	NIL	21.22	25.38	1.32	.16	2.02	NIL	NIL
71	214	NIL	164	NIL	378	448	1,037	30	10.09	11.44	12.75	9.82	NIL	NIL	9.90	1.54	1.20	6.81	36.90
1,584	3,697	492	3,109	NIL	7,498	8,957	24,215	196	8.70	10.00	20.38	9.22	NIL	NIL	10.69	1.05	2.27	8.45	30.57
218	596	54	522	NIL	1,172	1,407	3,764	125	5.05	12.05	24.88	10.97	NIL	NIL	6.72	.55	2.14	6.25	31.13
112	276	24	243	NIL	599	662	1,558	120	11.56	16.20	10.57	11.24	NIL	NIL	5.45	1.04	1.27	7.23	35.33
1,572	3,602	289	3,112	NIL	7,003	8,374	17,764	927	3.32	16.22	13.21	8.16	.84	.15	7.30	1.22	2.82	7.72	39.92
185	420	18	347	NIL	785	930	1,564	49	6.94	6.81	27.34	.71	NIL	NIL	.40	.29	2.84	9.27	50.16
67	190	1	152	NIL	344	410	694	10	9.45	3.82	23.52	.89	NIL	NIL	.61	.71	1.83	9.59	49.53
3,666	8,994	754	7,849	NIL	17,633	21,199	55,853	723	4.76	12.44	20.37	7.72	2.14	2.45	5.76	.97	2.67	6.38	31.57

COUNTY OF HALTON

HALTON
TOWNS
ACTON
BURLINGTON
GEORGETOWN
WILTON
OAKVILLE
TOWNSHIPS
ESQUEWING
NASSAGAWAY

COUNTY OF PEEL

NIL	NIL	NIL	32	NIL	32	32	8,078	283	6.73	1.36	57.01	NIL	20.62	11.63	.27	NIL	1.80	NIL	.52
834	1,918	139	1,835	NIL	3,892	4,526	10,792	180	1.04	1.07	10.04	.74	NIL	1.83	9.24	.75	2.62	5.87	36.06
2,998	8,295	826	8,371	NIL	17,492	20,490	47,452	1,814	1.04	1.11	10.11	.74	NIL	1.10	1.54	.73	5.4	6.31	34.86
166	413	47	423	NIL	983	1,740	2,554	95	1.04	1.11	10.11	.74	NIL	1.10	1.54	.73	5.4	6.31	34.86
55	258	28	254	NIL	540	635	1,497	1	1.04	1.11	10.11	.74	NIL	1.10	1.54	.73	5.4	6.31	34.86
57	119	8	114	NIL	240	277	755	18	1.04	1.11	10.11	.74	NIL	1.10	1.54	.73	5.4	6.31	34.86
9	27	NEGL	25	NIL	53	68	111	8	8.89	5.23	9.81	5.29	NIL	2.84	4.48	1.63	6.27	8.30	47.22
86	268	24	254	NIL	546	632	1,442	19	6.76	8.75	19.00	.84	NIL	1.91	5.07	.89	.89	8.29	52.35
84	185	7	237	NIL	429	512	947	51	1.04	1.11	10.11	.74	NIL	1.10	1.54	.73	5.4	6.31	34.86
542	1,608	92	1,615	NIL	3,314	3,854	9,454	1	1.04	1.11	10.11	.74	NIL	1.10	1.54	.73	5.4	6.31	34.86
35	79	16	88	NIL	144	219	456	14	1.04	1.11	10.11	.74	NIL	1.10	1.54	.73	5.4	6.31	34.86
4,686	13,168	1,186	13,249	NIL	27,603	32,290	81,419	1,609	4.56	14.94	20.80	6.23	1.53	3.56	5.83	.77	4.13	5.75	33.90

PEEL
TOWNS
BRANTON
MISSISSAUGA
PORT CREDIT
STREETSVILLE
VILLAGES
BOLTON
CALEDON EAST
TOWNSHIPS
ALBION
CALEDON
CHINELACOUSY
TORONTO GORE

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds	Other	Total	CAPITAL FUND OWN APPLICATIONS										
	Capital	Debt	Other	Grants	SUBSIDIES		Municipal				General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
					Loans	Other														General		Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF HALTON																					
HALTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	58	NEGL	58	21	NIL	28	NIL	NIL	2	NIL	NIL	NIL		
TOWNS																					
ACTON	NIL	78	NIL	NIL	82	8	NIL	80	188	268	NIL	11	108	NIL	NIL	NIL	NIL	NIL	85	268	
BURLINGTON	NIL	121	827	NIL	NIL	NIL	NIL	1,652	21	2,473	12	128	1,428	908	NIL	NIL	571	187	NIL	2,473	
GEORGETOWN	NIL	271	NIL	NIL	NIL	280	NIL	522	NIL	1,353	2	3	277	48	NIL	NIL	30	NIL	NIL	1,353	
MILTON	NIL	86	NIL	NIL	127	NIL	NIL	553	NEGL	778	NIL	22	408	1,108	NIL	NIL	1	NIL	192	1,353	
OAKVILLE	276	142	1,528	78	727	NIL	NIL	1,766	12	4,885	8	104	1,742	1,148	NIL	NIL	51	269	194	8,811	
TOWNSHIPS																					
ESQUEWESING	NIL	NIL	NIL	NIL	105	NIL	NIL	96	NIL	216	12	NIL	189	NIL	NIL	NIL	NIL	NIL	NIL	286	
NASSAGAWESHA	NIL	NIL	NIL	NIL	22	NIL	NIL	24	NIL	47	NEGL	NIL	48	NIL	NIL	NIL	NIL	NIL	NIL	47	
	291	494	2,425	115	1,243	268	NIL	4,851	192	10,249	95	295	4,938	3,230	NIL	2	653	436	471	10,119	
COUNTY OF PEEL																					
PEEL	NIL	NIL	880	NIL	798	934	NIL	10	1	2,534	NIL	NIL	1,444	NIL	NIL	1,745	NIL	NIL	NIL	3,334	
TOWNS																					
BRAMPTON	NIL	NIL	1,72	354	806	15	NIL	865	2	2,555	7	181	2,128	150	NIL	NIL	98	1	NIL	2,555	
MISSISSAUGA	NIL	NIL	7,747	NIL	987	226	78	1,682	815	11,885	82	206	4,788	1,431	NIL	219	1,185	1,186	31	11,885	
PORT CREDIT	NIL	NIL	77	NIL	6	10	NIL	34	1	128	NIL	77	48	NIL	NIL	1	5	NIL	NIL	128	
STREETSVILLE	NIL	NIL	NIL	NIL	45	NIL	NIL	47	15	121	4	18	125	30	NIL	NIL	NIL	NIL	NIL	121	
VILLAGES																					
BOLTON	NIL	NIL	134	NIL	23	NIL	NIL	106	30	306	NIL	NIL	48	NIL	NIL	NIL	NIL	288	NIL	336	
CALEDON EAST	NIL	NIL	NIL	NIL	NIL	NIL	17	9	NIL	26	1	26	88	NIL	NIL	NIL	NIL	NIL	NIL	26	
TOWNSHIPS																					
ALBION	NIL	NIL	74	NIL	65	NIL	NIL	133	8	281	NIL	93	130	NIL	NIL	NIL	NIL	NIL	NIL	281	
CALEDON	NIL	NIL	121	NIL	NIL	NIL	NIL	35	NIL	35	NIL	NIL	34	NIL	NIL	NIL	NIL	NIL	NIL	35	
CHINGACOUSY	NIL	8	1,123	284	476	251	90	5,891	459	8,764	4,392	86	1,444	1,428	302	180	585	1	4	8,764	
TORONTO GORE	NIL	NIL	NIL	NIL	87	NIL	NIL	18	NIL	115	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	115	
	NIL	6	10,163	879	3,231	1,676	182	8,838	1,235	25,838	4,485	680	10,977	3,229	302	2,144	1,871	1,442	34	25,164	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

FUND TRANSFERS		NET LONG TERM DEBT RECONCILIATION										NET LONG TERM DEBT CHARGES AND PAYMENTS										Revenues	
Municipal	Other	Transfers	Transfers	Municipality	From Others	By Others	Term	Refinancing															
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF HALTON																							
NIL	NIL	51	8	5,573	NIL	508	5,065	NIL		5,065	5,065	NIL	NIL	NIL	839	360	NIL	NIL		800	14,74		HALTON
NIL	26	288	91	1,759	NIL	684	1,075	86		1,029	86	22	202.95	2.52	43	64	23	18		148	13.90		TOWNS
NIL	NIL	3,478	(1,606)	29,482	74	12,750	16,807	1,022		15,355	12,412	1,953	171.80	1.96	705	737	387	228		2,137	8.64		ACTON
248	NIL	1,032	NIL	4,558	NIL	1,083	3,525	784		3,115	1,467	1,647	185.80	2.41	95	128	90	125		447	12.24		BURLINGTON
NIL	NIL	1,789	(1,015)	2,891	NIL	1,273	1,564	NIL		1,564	1,564	586	213.50	2.44	53	52	47	42		224	14.61		GEORGETOWN
834	620	4,964	(78)	24,585	NIL	7,066	17,499	174		17,325	10,386	6,939	269.24	2.35	559	677	509	464		2,209	12.15		MILTON
NIL	NIL	200	NIL	832	NIL	779	53	NIL		53	53	NIL	5.42	.06	4	3	NIL	NIL		7	.45		TOWNSHIPS
NIL	NIL	47	NIL	391	NIL	391	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		ESSEXING
																							NASSAGAWAYA
1,038	646	11,850	(1,601)	70,030	74	24,514	44,590	1,586		44,004	31,260	12,744	221.49	2.31	1,499	2,400	1,076	877		5,942	10.50		
COUNTY OF PEEL																							
NIL	NIL	3,394	(1,055)	18,623	195	8,598	10,220	NIL		10,220	10,220	NIL	NIL	NIL	183	309	186	332		1,415	22.54		PEEL
1	20	2,584	171	12,759	NIL	8,177	8,582	283		8,379	8,200	8,179	179.34	1.98	183	309	186	332		971	8.89		TOWNS
8	NIL	9,468	1,516	80,994	NIL	29,200	51,794	3,756		48,036	33,411	14,625	272.41	2.17	1,402	2,401	587	1,238		5,450	11.21		BRAMPTON
NIL	NIL	130	40	3,226	NIL	476	2,750	25		2,726	2,473	253	274.20	2.73	115	188	12	21		336	12.50		MISSISSAUGA
NIL	NIL	172	(52)	1,840	NIL	1,103	337	NIL		337	252	85	45.46	.51	36	19	15	5		74	5.28		PORV CREDIT
122	36	493	(191)	886	NIL	110	776	22		754	458	296	191.67	2.52	37	33	16	25		112	14.95		STREETSVILLE
NIL	NIL	26	NIL	112	NIL	112	112	30		82	NIL	82	94.02	1.31	NIL	NIL	1	6		8	6.33		VILLAGES
NIL	34	258	23	671	NIL	527	144	NIL		144	144	NIL	28.17	.23	6	7	NIL	NIL		13	1.25		BOLTON
NIL	NIL	35	NIL	527	NIL	527	20	NIL		20	20	NIL	8.04	.04	4	2	NIL	NIL		6	.61		CALEDON
226	6	8,968	(278)	9,792	NIL	4,550	5,242	NIL		5,242	1,444	3,798	144.31	1.44	174	284	17	4		546	5.48		CALEDON EAST
NIL	NIL	90	15	189	NIL	189	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL		TOWNSHIPS
																							ALBION
																							CALEDON
																							CHINGUACOSY
																							TORONTO BORE
359	96	25,619	189	129,219	195	49,437	79,976	4,037		75,939	56,332	19,607	262.56	2.38	2,790	3,711	796	1,633		8,930	10.75		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN					
	Population	Area km ²	'81	'82	'83	Population	Value '85	Value '86	Value '87	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxes %
COUNTY OF WATERLOO																					
WATERLOO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																					
GALT	38,951	7.6	25.1	55.0	8.2	11,664	268,012	57,642	9,093	66,735	58,054	19,627	4,876	9,687	76,244	49.91	25.74	11.64	12.70	104.39	52.23
KITCHENER	114,209	7.9	26.0	56.9	7.2	38,139	967,846	221,504	51,457	272,961	180,444	77,267	15,487	54,133	332,085	40.20	23.29	10.68	17.80	127.02	57.24
WATERLOO	37,365	7.4	28.4	58.5	5.7	12,706	371,861	85,250	13,665	98,915	57,503	27,649	13,763	32,154	131,069	43.87	21.09	10.50	24.53	117.53	52.44
TOWNS																					
ELMIRA	4,930	9.1	28.5	52.3	10.1	1,564	38,076	31,461	3,759	35,220	23,292	8,121	3,806	6,036	41,255	56.45	19.68	9.22	14.63	107.98	65.68
HESPELER	6,707	8.5	31.0	53.9	6.6	1,985	47,860	37,199	4,296	81,495	25,402	10,943	5,150	4,168	45,698	45.63	23.96	11.27	9.11	95.21	56.77
NEW HAMBURG	3,376	10.2	27.6	52.3	9.9	1,048	22,217	17,775	2,355	20,129	18,041	3,694	1,594	1,688	21,817	68.02	16.93	7.30	7.73	111.59	44.44
PRESTON	16,853	8.5	28.4	54.4	6.7	5,189	115,627	65,859	10,660	104,527	71,601	22,140	10,786	10,654	115,181	62.16	19.22	9.36	9.24	113.38	62.15
VILLAGES																					
AYR	1,265	7.4	29.4	51.4	11.6	395	8,601	7,406	111	7,517	5,237	1,571	708	581	8,097	64.67	19.40	8.74	7.17	94.01	67.66
BRIDGEPORT	2,378	8.1	32.3	54.7	4.9	691	14,471	9,952	3,906	13,458	11,217	1,650	591	1,405	14,863	75.46	11.10	3.97	9.45	89.46	74.19
BELLESLEY	907	6.6	23.3	51.8	18.3	278	4,406	3,983	N.A.	3,983	3,391	593	218	667	4,869	69.64	12.17	4.47	13.69	81.36	78.85
TOWNSHIPS																					
DUMFRIES, NORTH	4,111	6.8	32.3	54.9	6.0	1,199	46,225	6,337	412	4,749	5,246	1,225	279	323	7,073	74.16	17.31	3.94	4.56	107.96	76.08
WATERLOO	8,726	7.0	33.6	51.2	6.2	2,329	104,754	14,389	1,783	16,132	9,629	3,649	2,650	1,548	17,676	55.60	20.64	14.99	8.75	113.08	54.76
BELLESLEY	5,252	11.0	36.4	46.7	5.8	1,375	40,084	5,260	1,434	6,694	5,972	502	221	356	7,051	84.69	7.11	3.13	5.04	104.54	46.43
WILMOT	6,804	7.2	36.6	49.7	6.5	1,694	63,799	8,409	778	9,187	7,837	949	394	1,493	10,673	73.42	8.89	3.69	13.98	112.10	62.73
WOOLWICH	6,245	9.5	34.6	46.9	9.0	1,622	57,748	7,754	504	8,258	6,804	1,049	403	698	8,954	75.98	11.71	4.50	7.79	104.29	80.88

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

TOTAL

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

City	Upper Tier	School	Special	Miscellaneous	Adjustments	Gross	R.P.T.R.	TOTAL	Per	From This	From Last	From Prior	Penalties &	Total	%	Property	ALLOWANCE FOR LOSSES			Tax	Tax	Interest	
Rate	Rate	Rate	Rate	Rate	Rate	Tax Rate	Rate	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10	NIL	WATERLOO	
N.A.	N.A.	2,689	340	67	1,145	7,901	N.A.	7,911	283.10	281	176	274	147	878	11.09	2	2	115	101	N.A.	37	CITIES	
N.A.	N.A.	0,737	1,650	24	12,741	25,770	N.A.	28,998	225.63	365	10	2	15	391	1.51	N.A.	N.A.	12	62	N.A.	9	GALT	
N.A.	N.A.	3,863	785	3	1,781	8,637	N.A.	8,177	224.28	130	34	5	7	176	2.09	N.A.	N.A.	13	36	N.A.	2	KITCHENER	
562	112	761	10	2	N.A.	877	N.A.	877	169.86	40	15	13	8	76	9.12	N.A.	N.A.	N.A.	7	NEGL	3	TOWNS	
568	75	462	29	N.A.	NEGL	1,127	N.A.	1,127	167.72	63	15	18	6	103	9.15	N.A.	N.A.	10	11	N.A.	5	ELMIRA	
281	57	190	95	N.A.	N.A.	1,481	N.A.	1,481	172.09	42	16	11	6	74	12.80	N.A.	N.A.	3	8	3	NEGL	HESPELER	
1,485	185	1,110	193	2	N.A.	3,006	N.A.	3,006	182.46	101	45	N.A.	N.A.	145	8.73	N.A.	N.A.	11	19	N.A.	45	NEW HAMBURG	
74	20	82	N.A.	N.A.	N.A.	174	N.A.	174	138.92	11	3	3	2	19	10.53	N.A.	N.A.	N.A.	3	NEGL	1	VILLAGES	
98	36	125	27	15	NEGL	301	N.A.	301	126.67	30	7	1	2	39	13.10	N.A.	N.A.	N.A.	8	N.A.	NEGL	AYR	
25	12	46	N.A.	N.A.	N.A.	83	N.A.	83	103.18	1	1	NEGL	N.A.	2	1.94	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL	BRIDGEPORT	
130	82	372	N.A.	1	N.A.	688	N.A.	688	142.72	1	1	1	1	1	1.00	N.A.	N.A.	1	1	N.A.	8	TOWNSHIPS	
348	249	1,022	19	27	NEGL	1,794	N.A.	1,794	271.44	1	1	1	1	1	1.00	N.A.	N.A.	10	12	6	2	DUNFRIES - NORTH	
168	93	359	15	4	N.A.	675	N.A.	675	111.70	1	1	1	1	1	1.00	N.A.	N.A.	1	1	1	1	WATERLOO	
228	135	546	13	17	NEGL	675	N.A.	675	137.74	1	1	1	1	1	1.00	N.A.	N.A.	1	1	1	1	WELLESLEY	
179	127	490	10	6	N.A.	812	N.A.	812	121.34	1	1	1	1	1	1.00	N.A.	N.A.	1	1	1	1	WILMOT	
																						WOOLWICH	

COUNTY OF WATERLOO

27,859	1,194	21,054	3,153	169	(492)	52,937	N/A	52,937	263.19								18	251	57	119
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	TAXES					PAYMENTS IN LIEU				REVENUE FUND REVENUES				ONTARIO SUBSIDIES								
	Local Services N. Program \$	Local Services S. Program \$	Local Services T. Program \$	Local Services Other \$		Ontario \$	Municipalities \$	Total \$		Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$					
COUNTY OF WATERLOO																						
WATERLOO	N.A.	N.A.	N.A.	N.A.	1+201	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	347	19	NIL	4	173				
CITIES																						
GALT	4+144	2+248	1+112	340	7+844	28	136	90	203	303	N.A.	NIL	NIL	313	19	739	6	1+784				
KITCHENER	13+707	6+926	3+443	1+659	25+745	96	266	172	534	914	N.A.	NIL	205	782	34	1+374	108	1+434				
WATERLOO	4+392	2+063	1+135	785	8+374	12	48	18	78	261	N.A.	NIL	76	144	6	273	47	827				
TOWNS																						
ELMIRA	532	199	94	10	836	4	3	2	10	33	N.A.	NIL	7	44	NIL	32	7	123				
HESPELER	639	310	147	29	1+125	4	12	2	19	45	N.A.	NIL	4	34	NIL	81	8	173				
NEW HAMBURG	377	104	46	55	581	3	2	1	5	21	N.A.	NIL	2	20	NIL	14	4	45				
PRESTON	1+911	648	320	193	3+073	5	22	8	35	117	N.A.	NIL	6	124	NIL	300	14	560				
VILLAGES																						
ATR	119	39	18	N.A.	176	N.A.	NEGL	N.A.	NEGL	6	N.A.	NIL	1	11	NIL	16	11	46				
BRIDGEPORT	213	35	12	27	287	N.A.	N.A.	N.A.	N.A.	16	N.A.	NIL	2	10	NIL	6	5	39				
WELLESLEY	66	13	5	N.A.	83	NEGL	NEGL	NEGL	NEGL	4	N.A.	NIL	NIL	4	NIL	1	1	10				
TOWNSHIPS NORTH																						
DUMFRIES	444	113	26	N.A.	583	N.A.	3	N.A.	3	21	N.A.	NIL	11	48	NIL	16	1	96				
WATERLOO	987	400	204	19	1+699	N.A.	36	N.A.	36	67	N.A.	NIL	NIL	108	NIL	53	7	234				
WELLESLEY	549	46	21	15	634	N.A.	N.A.	N.A.	N.A.	28	N.A.	NIL	NIL	68	20	NIL	30	147				
WILMOT	763	104	43	13	922	N.A.	2	N.A.	2	36	N.A.	NIL	5	111	NIL	12	2	164				
WOOLWICH	651	104	40	10	805	N.A.	2	N.A.	3	34	N.A.	NIL	5	75	NIL	51	2	167				
	29+493	13+364	6+757	3+153	53+969	153	532	243	928	1+928	N.A.	NIL	325	2+241	98	2+969	261	7+827				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada	Municipal	Other	Total
Revenue	Revenue	Revenue	Revenue
N.A.	2	33	1607
N.A.	NIL	546	9,976
N.A.	NIL	1,411	31,104
N.A.	NIL	734	10,013
N.A.	17	103	1,089
N.A.	32	317	1,666
N.A.	16	13	681
N.A.	98	149	3,915
N.A.	4	21	286
N.A.	7	35	368
N.A.	2	4	100
N.A.	NIL	27	706
N.A.	NIL	54	2,023
N.A.	NIL	74	895
N.A.	NIL	30	1,122
N.A.	3	45	1,024
N.A.	102	3,595	66,496

TAXATION

Residential	Commercial	Industrial	Special
N.A.	N.A.	N.A.	N.A.
41.73	22.33	11.14	3.40
44.96	22.29	11.07	5.32
43.85	20.00	11.33	7.87
48.89	18.27	8.64	9.5
38.74	14.43	8.82	1.73
56.74	15.20	6.76	8.03
48.81	16.54	8.18	4.03
88.39	15.93	7.18	71.31
57.88	8.46	3.90	78.01
65.80	12.34	4.77	93.45
62.89	18.97	3.70	89.87
48.76	19.74	14.51	81.88
64.08	5.45	2.55	74.20
68.71	9.27	3.70	82.20
63.63	10.14	3.94	95
84.35	20.09	10.16	81.16

REVENUE FUND REVENUE COMPONENT ANALYSIS

ONTARIO SUBSIDIES

Payments	Other	Other	Other	Other
N.A.	N.A.	N.A.	N.A.	N.A.
NIL	NIL	NIL	NIL	NIL
21.61	1.19	NIL	-26	23.07
NIL	NIL	NIL	NIL	NIL
2.03	1.71	1.76	13.46	11.97
76	74	74	14.26	14.26
89	1.12	1.12	11.25	11.25
1.12	1.12	1.12	16.27	16.27
77	77	77	9.57	9.57
89	89	89	14.29	14.29
82	2.57	NIL	4.89	18.60
1.1	1.1	1.1	17.58	17.58
22	4.13	4.13	17.43	17.43
35	2.77	2.77	13.53	13.53
1.76	1.76	1.76	11.57	11.57
1.76	1.76	1.76	17.16	17.16
14	14	14	14.36	14.36
32	3.33	NIL	-51	7.31
1.39	1.39	1.39	11.76	11.76
81.16	81.16	81.16	5.40	5.40

COUNTY OF WATERLOO

Canada	Municipal	Other
Revenue	Revenue	Revenue
NIL	11	2.04
NIL	NIL	5.47
NIL	NIL	4.53
NIL	NIL	7.32
NIL	1.58	9.48
NIL	1.93	19.02
NIL	2.37	1.91
NIL	2.51	3.81
NIL	1.45	8.39
NIL	1.84	9.54
NIL	2.12	3.75
NIL	.06	3.76
NIL	NIL	2.67
NIL	NIL	8.63
NIL	NIL	2.67
NIL	26	4.44

WATERLOO
CITIES
GALT
KITCHENER
WATERLOO
TOWNS
ELMIRA
WESPELER
NEW HAMBURG
PRESTON
VILLAGES
AYR
BRIDGEPORT
WILLESLEY
TOWNSHIPS
DUMFRIES NORTH
WATERLOO
WELLESLEY
WILMOT
WOOLWICH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																	SOCIAL SERVICES					Recreational Services	Planning & Development	Financial & Other	Total
	PROTECTION						PUBLIC WORKS						SANITATION					HEALTH								
	Police	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF WATERLOO																										
WATERLOO	153	NIL	NIL	13	NIL	3	899	NIL	NIL	NIL	NIL	NIL	62	203	9	86	14	158	19	28		1,637				
CITIES																										
BALT	457	519	887	37	118	230	616	140	299	622	519	205	34	65		940	78	19	615	118	383	7,099				
KITCHENER	1,684	2,090	2,557	153	354	536	3,985	367	859	468	1,151	566	195	618	1,843	207	217	2,522	452	435	91,152					
WATERLOO	367	648	763	55	195	191	930	160	73	442	525	167	38	191		367	51	15	730	243	156	6,506				
TOWNS																										
ELMIRA	87	27	81	NIL	12	12	90	NIL	28	NIL	74	29	NIL	NIL	31	NIL	23	114	12	13	642					
HESPELER	99	30	162	4	26	47	114	5	6	10	38	27	NIL	26	103	NIL	NIL	158	33	222	1,119					
NEW HAMBURG	84	30	85	NIL	15	17	63	1	NIL	NIL	54	11	NIL	NEGL	20	NIL	NIL	37	10	13	429					
PRESTON	313	126	344	NIL	49	42	244	10	69	205	245	87	NIL	57	321	5	57	219	20	116	2,532					
VILLAGES																										
ATR	22	12	1	1	4	4	26	NIL	NIL	NIL	NIL	8	NIL	NIL	18	NIL	NIL	29	2	1	129					
BRIDGEPORT	37	14	37	NEGL	6	8	16	NEGL	NIL	NIL	25	12	NIL	NIL	8	NIL	NIL	4	1	1	167					
WELLESLEY	13	4	NIL	NIL	3	NIL	12	NIL	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	6	NIL	3	84					
TOWNSHIPS																										
DUMFRIES, NORTH	49	9	NIL	NIL	1	15	113	2	NIL	8	NIL	2	NIL	9	21	NIL	NIL	3	NEGL	10	242					
WATERLOO	90	31	170	1	NIL	36	215	NIL	NIL	3	NIL	23	NIL	NEGL	61	NIL	NIL	2	26	79	777					
WELLESLEY	35	36	NIL	1	3	16	180	NIL	NIL	15	NIL	8	NIL	NIL	24	NIL	NIL	82	9	13	415					
WILMOT	59	22	NIL	NIL	NEGL	20	230	NIL	NIL	13	NIL	10	NIL	NIL	14	NIL	NIL	9	8	25	409					
WOOLWICH	40	34	NIL	1	1	23	175	NIL	NIL	10	NIL	9	NIL	NIL	24	NIL	34	18	7	13	389					

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS
EDUCATION

Total Own
F = 1000000, 1 year
D = 1000000

Revenue
\$
per unitOWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS:COUNTY OF WATERLOO

	NIL	NIL	NIL	2	2	2	1000
1	1:321	219	1:197	NIL	2:737	2:737	2:737
2	1:197	1:051	1:343	NIL	2:737	2:737	2:737
3	1:197	261	1:569	NIL	2:737	2:737	2:737
97	153	19	189	NIL	360	456	1:188
98	11	12	86	NIL	1:110	1:295	3:627
185	491	115	509	NIL	1:110	1:295	3:627
25	46	1	36	NIL	82	107	231
38	56	22	50	NIL	129	167	333
12	24	NIL	22	NIL	46	59	102
13	160	12	192	NIL	372	456	696
14	494	61	467	NIL	1:022	1:022	1:022
15	195	25	210	NIL	359	444	860
135	250	26	270	NIL	586	681	1:090
127	245	16	241	NIL	502	629	1:017

COUNTY OF WATERLOO										
CITIES										
GAL.										
WATERLOO										
TOWNS										
WATERLOO										
NEW HAMBURG										
PRESTON										
VILLAGES										
BAY										
BRIDGEPORT										
WELLESLEY										
TOWNSHIPS										
DUMFRIES NORTH										
WATERLOO										
WELLESLEY										
WILMOT										
WOOLWICH										
9.53	9.76	11.44	3.43	NIL	7.72	12.43	.86	.55	8.61	35.62
12.52	10.15	4.23	10.87	NIL	2.25	1.20	.32	.22	11.46	36.55
12.99	6.94	11.68	1.35	NIL	1.12	6.02	NIL	2.70	11.76	45.40
7.10	3.60	17.64	.22	1.22	3.07	.45	.02	1.40	11.78	53.43
4.07	5.75	22.76	.89	NIL	2.75	9.55	.99	1.49	11.06	40.63
5.43	3.85	22.23	.89	NIL	1.26	.85	.72	2.26	12.35	50.10
3.94	5.80	18.13	.92	NIL	5.69	1.76	.68	1.24	12.44	49.35

2.186	G. 7H1	1.807	9.550	2	21.220	22.000	22.000	22.000
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	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	25-85 @ 15			25-85 @ 15							25-85 @ 15										
	Canada	Ontario Roads	Ontario Other	Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF WATERLOO																					
WATERLOO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	18	19	NIL	NIL	1	NIL	NIL	NIL	NIL				
CITIES																					
GALT	NIL	NIL	400	NIL	256	150	NIL	560	12	1,340	NIL	NIL	78	253	2	148	114				
KITCHENER	NIL	NIL	3,446	NIL	674	NIL	22	2,840	291	7,414	NIL	25	2,144	1,144	NIL	38	657				
WATERLOO	NIL	NIL	1,265	26	159	10	NIL	1,559	687	2,708	NIL	61	2,144	564	NIL	NIL	237				
TOWNS																					
EUMIRA	NIL	NIL	369	NIL	1	40	NIL	64	65	537	16	NIL	237	1	NIL	13	97				
MESPELER	NIL	NIL	635	NIL	74	NIL	NIL	230	8	643	4	8	38	77	NIL	NIL	186				
NEW HAMBURG	NIL	NIL	75	NIL	NIL	NIL	NIL	18	NIL	93	NIL	6	11	1	NIL	NIL	NIL				
PRESTON	54	NIL	NIL	NIL	62	10	66	400	40	665	2	7	249	60	25	NIL	713				
VILLAGES																					
AYR	NIL	NIL	45	NIL	NIL	7	NIL	NIL	16	68	NIL	NIL	NIL	NIL	NIL	NIL	68				
BRIDGEPORT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	18	NIL	NIL	NIL	5	NIL	NIL	NIL				
WELLESLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
TOWNSHIPS																					
DUMFRIES NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	1	NIL	16	2	NIL	NIL	NIL				
WATERLOO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	37	NIL	37	1	NIL	23	NIL	NIL	NIL	NIL				
WELLESLEY	NIL	7	45	NIL	NIL	NIL	NIL	146	NIL	206	NIL	1	65	NIL	NIL	NIL	120				
WILMOT	NIL	2	NIL	NIL	NIL	NIL	NIL	149	NIL	151	NIL	25	131	NIL	NIL	NIL	5				
WOOLWICH	NIL	3	40	NIL	NIL	NIL	NIL	63	NIL	106	NIL	NIL	52	NIL	NIL	NIL	11				
	54	12	6,423	68	1,226	217	88	6,116	1,682	15,877	24	151	6,913	2,107	27	198	2,417				

	DEMOGRAPHICS						TAXABLE BY SCHOOL SUPPORT					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Age Groups (1991)						Education Assessment	Total	Separate	Total	Commercial & Industrial	Business	Exempt	Total	Residential & Commercial & Farm % Business Exempt %				Per Adult	Per Farm			
	Population	15 Under	15-64	25-64	65+	%									\$	\$	\$	\$			\$	\$	\$
COUNTY OF WELLINGTON																							
WELLINGTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
CITIES																							
GUELPH	61,362	7.8	28.5	56.1	7.5	19,877	512,431	294,504	60,098	354,602	223,758	89,367	41,478	149,374	503,977	44.39	17.73	8.23	29.63	111.70	54.17		
TOWNS																							
FERGUS	5,352	7.6	29.0	50.6	12.8	1,752	45,055	41,649	1,469	43,118	25,635	11,609	5,874	8,057	51,175	50.09	22.68	11.47	15.74	119.56	56.39		
HARRISTON	1,785	7.2	24.4	48.2	20.1	610	7,412	2,105	N.A.	2,105	1,411	522	172	306	2,441	58.52	21.65	7.13	12.69	91.37	54.80		
MOUNT FOREST	3,101	5.8	26.0	47.7	20.5	1,146	19,157	3,296	N.A.	3,296	2,611	883	280	738	4,512	57.86	19.57	6.20	16.35	89.01	67.12		
PALMERSTON	1,824	6.7	23.2	49.0	21.1	635	8,097	2,162	N.A.	2,162	1,607	450	106	908	3,071	52.32	14.65	3.45	29.56	109.70	71.84		
VILLAGES																							
ARTHUR	1,436	6.3	29.0	50.2	14.4	484	9,344	7,670	1,302	8,932	5,441	2,094	852	1,953	10,890	55.01	19.22	7.82	17.93	92.14	58.45		
CLIFFORD	603	5.3	26.2	44.4	23.7	223	2,933	2,376	N.A.	2,376	1,793	440	152	178	2,563	69.95	17.16	5.93	6.94	86.72	75.70		
DRAYTON	733	7.9	26.7	47.7	17.6	268	4,108	2,847	N.A.	2,847	2,291	408	131	769	3,599	63.65	11.33	3.63	21.36	94.12	74.42		
ELORA	1,916	8.2	27.6	49.8	14.2	674	18,599	9,872	931	10,803	7,592	2,206	1,005	2,515	13,318	57.00	16.56	7.54	18.88	105.73	65.80		
ERIN	1,638	10.0	29.9	49.1	11.0	495	9,875	7,594	N.A.	7,594	5,895	1,228	471	1,104	8,698	67.77	14.11	5.41	12.69	72.82	77.07		
TOWNSHIPS																							
ARTHUR	1,749	7.4	37.6	48.8	6.2	440	13,809	2,085	594	2,679	2,574	10	95	111	2,790	92.25	.35	3.40	3.97	116.76	89.12		
ERAMOSA	3,548	7.3	33.5	50.6	8.6	1,051	31,515	3,709	172	3,971	3,744	177	44	268	4,238	88.46	4.17	1.03	6.32	124.25	93.84		
ERIN	4,490	8.3	32.8	51.7	7.2	1,112	43,703	5,213	7	5,220	5,014	155	202	255	5,630	89.12	2.75	3.58	4.52	111.43	86.01		
BARAFRAXA, WEST	1,709	6.8	34.7	51.2	7.3	467	20,059	2,660	68	2,728	2,673	42	11	78	2,805	95.29	1.53	.39	2.78	167.01	84.71		
GUELPH	2,577	7.5	33.4	52.7	5.8	688	29,712	3,155	519	3,714	3,169	411	134	513	4,227	74.97	9.72	3.17	12.13	144.86	80.80		
LUTHER, WEST	1,124	7.1	37.4	46.7	6.5	335	8,761	1,529	118	1,647	1,035	12	4	43	1,689	96.50	.71	.23	2.54	139.04	94.94		
MARTBOROUGH	2,249	6.9	35.7	47.2	6.6	914	17,339	3,741	143	3,884	3,522	275	67	153	4,037	87.24	6.81	2.15	3.78	134.02	84.40		
MINTO	2,139	7.2	38.6	47.9	6.1	507	12,697	3,270	82	3,352	3,124	173	56	149	3,502	89.20	4.94	1.59	4.25	101.92	88.14		
NICHOL	2,350	8.4	33.4	50.6	7.5	698	17,464	2,440	197	2,637	2,504	136	27	293	2,930	85.46	3.61	.92	10.00	113.09	92.75		
PEEL	3,447	10.3	40.5	43.6	5.6	897	29,485	4,887	140	4,836	4,504	426	75	547	5,353	84.15	4.22	1.40	10.21	112.42	87.41		
PILKINGTON	1,557	6.7	36.0	50.3	4.9	449	17,109	1,406	211	2,207	2,147	44	15	84	2,290	93.75	1.92	.65	3.66	156.11	98.56		
PUSLINCH	3,764	7.1	29.9	54.5	8.5	1,221	41,392	4,702	265	4,967	4,337	464	160	363	5,330	81.36	8.70	3.11	6.81	174.44	85.46		
	110,473	7.8	36.1	53.3	8.6	35,797	926,058	413,322	66,803	480,125	317,536	111,303	51,437	168,759	649,035	48.92	17.14	7.92	26.00	115.05	59.18		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

[illegible]

0.991	1.500	7.931	1.358	53	(25)	19.888	N.A.	19.888	180.00	1.101	336	160	151	1.146	8.17	7	1	1	2.4	34	60
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	ASSETS				Total	PAYMENTS IN LIEU			Total	REVENUES			ONTARIO SUBSIDIES						Other Specific	Total
	Real Estate	Other	Debt	Other		Ontario	Municipalities	Other		Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare				
	\$	\$	\$	\$		\$	\$	\$		\$	\$	\$	\$	\$	\$	\$				
COUNTY OF WELLINGTON																				
WELLINGTON	N.A.	N.A.	N.A.	N.A.	1,569	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,820	NIL	590	27		2,436	
CITIES																				
GUELPH	6,857	3,003	1,419	1,147	12,427	66	184	66	316	472	N.A.	NIL	NIL	426	NIL	863	26		1,767	
TOWNS																				
FERGUS	640	316	101	7	1,124	12	13	3	28	27	N.A.	NIL	12	126	NIL	NIL	6		181	
HARRISTON	103	61	22	41	287	2	9	NEGL	11	12	N.A.	NIL	NIL	24	NIL	NIL	1		38	
MOUNT FOREST	273	101	32	N.A.	405	2	6	1	9	20	N.A.	NIL	8	35	NIL	5	4		73	
PALMERSTON	200	53	14	3	271	2	11	3	16	12	N.A.	NIL	2	17	NIL	NIL	5		57	
VILLAGES																				
ARTHUR	132	73	N.A.	19	225	1	8	N.A.	4	7	NEGL	NIL	4	17	NIL	NIL	4		32	
CLIFFORD	52	13	4	N.A.	69	N.A.	N.A.	N.A.	N.A.	3	N.A.	NIL	1	9	NIL	NIL	1		24	
DRAYTON	69	13	4	NEGL	87	1	N.A.	N.A.	1	4	N.A.	NIL	NIL	8	NIL	NIL	2		13	
ELORA	203	64	29	13	308	1	NEGL	1	2	10	N.A.	NIL	1	20	NIL	NIL	2		33	
ERIN	119	26	10	N.A.	155	1	2	N.A.	3	7	N.A.	NIL	2	36	NIL	NIL	1		48	
TOWNSHIPS																				
ARTHUR	204	9	1	15	229	N.A.	NEGL	NEGL	1	9	N.A.	NIL	3	85	NIL	NIL	5		102	
ERAMOSA	448	23	6	N.A.	477	N.A.	NEGL	N.A.	NEGL	19	N.A.	NIL	5	53	NIL	NIL	NIL		77	
ERIN	593	19	6	N.A.	615	1	1	N.A.	2	23	N.A.	NIL	5	96	NIL	NIL	NIL		128	
GARAFRAXA, WEST	288	5	1	26	318	N.A.	1	N.A.	1	0	N.A.	NIL	NIL	91	NIL	NIL	NIL		96	
GUELPH	373	68	17	7	462	N.A.	1	N.A.	1	13	N.A.	NIL	NIL	57	NIL	NIL	NIL		76	
LUTHER, WEST	140	1	NEGL	6	154	N.A.	NEGL	N.A.	NEGL	6	N.A.	NIL	NIL	45	NIL	NIL	2		52	
MARYBOROUGH	306	27	8	20	362	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	3	67	NIL	NIL	1		82	
MINTO	218	14	3	11	247	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	5	94	NIL	NIL	NIL		110	
NICHOL	266	12	3	6	287	N.A.	1	N.A.	1	13	N.A.	NIL	2	44	NIL	NIL	NIL		50	
PEEL	401	29	N.A.	29	459	N.A.	N.A.	N.A.	N.A.	18	N.A.	NIL	4	59	NIL	NIL	NIL		80	
PILKINGTON	243	5	2	8	258	N.A.	NEGL	N.A.	NEGL	8	N.A.	NIL	NIL	81	NIL	NIL	NIL		89	
PUSLINCCH	521	67	22	N.A.	610	N.A.	2	1	4	19	N.A.	NIL	NIL	84	NIL	NIL	NIL		103	
	12,711	4,090	1,766	1,358	21,404	66	237	76	399	741	NEGL	NIL	57	3,352	NIL	1,459	88		5,497	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION					REVENUE FUND REVENUE COMPONENT ANALYSIS														ONTARIO SUBSIDIES															
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	
N/A.	NIL	82	4+088	N/A.	N/A.	N/A.	N/A.	28+38	N/A.	NIL	NIL	NIL	NIL	44.51	NIL	14+43	+65	59+60	NIL	NIL	2+00	WELLINGTON																
N/A.	NIL	903	15+833	44+82	19+46	9+19	7+83	88+58	2+04	3+05	NIL	NIL	NIL	2+75	NIL	5+59	+17	11+57	NIL	NIL	5+85	CITIES																
N/A.	23	46	1+803	45+61	22+54	11+49	+49	85+14	2+90	2+55	NIL	NIL	NIL	4+94	NIL	4+41	+41	12+89	NIL	1+66	3+24	TOWNS																
N/A.	5	19	360	45+34	16+96	6+07	11+43	79+61	2+92	3+38	NIL	NIL	NIL	6+30	NIL	4+39	+39	10+98	NIL	1+28	5+39	HARRISTON																
N/A.	10	97	494	45+02	16+92	5+35	N/A.	68+21	1+58	3+44	NIL	NIL	1+30	5+93	NIL	+85	+73	12+27	NIL	1+60	16+38	MOUNT FOREST																
N/A.	5	21	350	57+18	15+10	4+10	+89	77+33	4+68	3+46	NIL	NIL	+65	4+91	NIL	1+53		10+56	NIL	1+34	6+12	PALMERSTON																
N/A.	4	69	334	39+56	21+91	4+4.	5+72	67+22	1+29	2+14	NIL	NIL	1+22	4+92	NIL	1+22		5+50	NIL	1+23	20+72	VILLAGES																
N/A.	3	8	94	55+71	13+67	4+12	N/A.	73+50	N/A.	2+49	NIL	NIL	1+22	4+92	NIL	1+22		5+50	NIL	3+42	8+05	CLIFFORD																
N/A.	2	2	104	66+07	12+71	4+16	+23	83+18	+58	2+12	NIL	NIL	1+22	4+92	NIL	1+22		5+50	NIL	1+35	10+80	DRAYTON																
N/A.	5	42	390	51+96	16+34	7+45	3+20	78+97	+45	2+44	NIL	NIL	+85	4+91	NIL	1+53		10+56	NIL	1+35	10+80	ERIN																
N/A.	4	30	237	50+21	10+77	4+19	N/A.	65+28	1+14	3+09	NIL	NIL	+69	15+01	NIL	NIL	+29	19+10	NIL	1+72	12+74	ERIN																
N/A.	NIL	10	341	59+45	2+66	+24	4+33	67+11	+15	2+51	NIL	NIL	+85	4+91	NIL	1+53		10+56	NIL	NIL	2+91	TOWNSHIPS																
N/A.	NIL	27	582	76+97	4+01	1+22	N/A.	82+02	+35	3+12	NIL	NIL	+85	4+91	NIL	1+53		10+56	NIL	NIL	4+69	ARTHUR																
N/A.	NIL	48	789	74+41	2+41	+77	N/A.	77+59	+25	2+49	NIL	NIL	+85	4+91	NIL	1+53		10+56	NIL	NIL	6+13	ERIN																
N/A.	1	13	393	72+49	1+25	+35	6+74	81+52	+16	2+27	NIL	NIL	+85	4+91	NIL	1+53		10+56	NIL	NIL	3+42	BARAFRAXA, WEST																
N/A.	NIL	28	561	66+52	11+49	3+06	1+29	82+32	+18	2+15	NIL	NIL	NIL	1+22	NIL	NIL		12+55	NIL	NIL	4+93	BUELPH																
N/A.	NIL	6	213	68+72	+56	+17	2+92	72+38	N/A.	2+19	NIL	NIL	NIL	1+22	NIL	NIL		24+87	NIL	NIL	3+00	LUTHER, WEST																
N/A.	NIL	14	458	66+80	5+10	1+41	4+47	75+74	N/A.	2+19	NIL	NIL	NIL	1+22	NIL	NIL		17+82	NIL	NIL	3+11	MARYBOROUGH																
N/A.	NIL	22	379	57+81	3+73	+20	2+34	65+24	+02	2+14	NIL	NIL	NIL	1+22	NIL	NIL		28+95	NIL	NIL	5+91	HINTO																
N/A.	2	16	366	72+71	1+22	+82	1+57	74+34	+37	3+44	NIL	NIL	NIL	1+22	NIL	NIL		16+15	NIL	NIL	4+40	NICHOL																
N/A.	NIL	14	553	72+46	5+21	N/A.	5+21	85+00	N/A.	2+19	NIL	NIL	NIL	1+22	NIL	NIL		14+50	NIL	NIL	2+48	PEEL																
N/A.	NIL	9	356	68+19	1+44	+49	2+17	72+25	+09	2+19	NIL	NIL	NIL	1+22	NIL	NIL		25+04	NIL	NIL	2+60	PILKINGTON																
N/A.	4	46	766	68+34	8+74	2+82	N/A.	76+61	+87	2+19	NIL	NIL	NIL	1+22	NIL	NIL		13+43	NIL	NIL	5+98	PUSLICH																
N/A.	68	1+576	29+143	43+61	13+72	6+05	4+66	73+44	1+36	2+54	NIL	NIL	+19	11+50	NIL	5+00	+30	19+44	NIL	+23	5+40																	

COUNTY OF WELLINGTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS		REVENUE		FUND		OWN EXPENDITURES		HEALTH			SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total
	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF WELLINGTON	193	NIL	2	5	NIL	3	2,536	NIL	NIL	NIL	NIL	NIL	65	127	692	72	165	9	7	41	1,917			
CITIES																								
GUELPH	601	1,193	1,282	107	211	142	1,526	125	313	141	844	330	89	137	1,123	122	90	1,190	468	331	18,750			
TOWNS																								
FERGUS	78	22	71	2	22	22	237	22	3	18	169	60	NIL	NIL	4	1	NIL	58	65	11	866			
HARRISTON	33	3	26	NIL	7	2	74	NEGL	1	NIL	41	3	NIL	NIL	NIL	1	12	NIL	26	227				
MOUNT FOREST	46	13	40	3	9	4	106	NIL	NIL	NIL	40	21	NIL	NIL	NIL	6	NIL	38	11	14	553			
PALMERSTON	30	16	26	NIL	7	2	39	3	6	9	25	13	NIL	NIL	NIL	NIL	NIL	25	3	18	223			
VILLAGES																								
ARTHUR	43	21	NIL	NEGL	7	3	29	NIL	NIL	NIL	59	10	NEGL	NIL	NIL	NIL	1	25	30	3	231			
CLIFFORD	13	4	1	NIL	4	1	17	NIL	1	2	NIL	6	NIL	NIL	NEGL	NIL	NIL	4	NEGL	23	76			
DRAYTON	8	3	NIL	NIL	3	2	10	NIL	NIL	2	NIL	4	NIL	NEGL	NIL	NIL	NIL	17	NIL	3	51			
ELORA	38	15	NIL	2	3	5	44	NIL	NIL	9	36	21	NIL	NIL	NEGL	NIL	NIL	26	5	3	287			
ERIN	15	4	3	1	4	1	46	NEGL	NEGL	3	NIL	12	NIL	NIL	NIL	NIL	NIL	7	2	26	130			
TOWNSHIPS																								
ARTHUR	15	6	NIL	NIL	NEGL	4	130	NIL	NEGL	14	NIL	3	NIL	NIL	NIL	NIL	NIL	21	NIL	1	195			
ERASMUS	37	26	NIL	1	6	14	111	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	9	4	11	221			
ERIN	35	38	NIL	4	4	12	155	NIL	NIL	1	NIL	7	NIL	NIL	NIL	NIL	NIL	7	6	9	278			
ERASMUS, WEST	22	9	NEGL	1	1	7	80	NIL	NIL	19	NIL	8	NIL	NIL	NEGL	NIL	NIL	2	1	4	155			
GUELPH	26	16	NEGL	NIL	NIL	10	108	NIL	NIL	7	NIL	2	NIL	NIL	NIL	NIL	NIL	2	2	2	175			
LUTHER, WEST	12	3	NIL	NEGL	NEGL	4	74	NIL	NEGL	5	NIL	2	NIL	NIL	NIL	NIL	NIL	9	1	2	114			
MARYBOROUGH	31	9	NEGL	NEGL	2	7	153	NIL	1	20	NIL	6	NIL	NIL	NIL	NIL	NIL	3	NIL	5	238			
MINTO	25	4	NIL	NIL	NIL	3	162	NIL	4	13	3	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	61	286			
NICHOL	25	7	NIL	NEGL	1	7	87	NIL	NIL	7	NIL	5	NEGL	NEGL	NIL	NIL	NIL	5	3	2	147			
PEEL	22	12	NIL	NEGL	3	13	136	NIL	NIL	29	NIL	2	NIL	NIL	NIL	NIL	NIL	1	1	1	221			
PILKINGTON	13	4	NIL	NEGL	NEGL	6	109	NIL	NIL	8	NIL	2	NIL	NIL	NIL	NIL	NIL	2						

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS					OWN EXPENDITURES AND TRANSFERS				COMPONENT ANALYSIS				TRANSFER TO					

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				CAPITAL FUND OWN APPLICATIONS			CAPITAL FUND OWN APPLICATIONS									
	General	Protection	Public	General	Ontario	Ontario	Municipal	General	Protection	Public	General	Protection	Public	Sanitation	Health	Social	Recreation	Planning & Development	Finance & Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF WELLINGTON																				
WELLINGTON	NIL	NIL	NIL	82	NIL	2	NIL	1,621	NIL	1,705	NIL	NIL	1,621	NIL	NIL	12	NIL	NIL	NIL	1,633
CITIES																				
QUELPH	NIL	NIL	2,325	NIL	762	56	NIL	1,483	82	4,708	NIL	99	1,962	231	NIL	NIL	467	313	NIL	3,072
TOWNS																				
FERGUS	151	123	NIL	64	NIL	NIL	NIL	276	NIL	614	7	9	161	804	NIL	NIL	3	31	NIL	614
HARRISTON	NIL	157	NIL	NIL	NIL	NIL	NIL	22	NIL	178	NEGL	NIL	18	164	NIL	NEGL	NIL	17	NIL	178
MOUNT FOREST	NIL	NIL	NIL	NIL	358	114	40	16	19	546	NIL	4	367	33	NIL	93	264	17	NIL	779
PALMERSTON	NIL	NIL	0	NIL	NIL	NIL	NIL	30	NIL	39	NIL	1	19	8	NIL	NIL	2	NIL	NIL	39
VILLAGES																				
ARTHUR	NIL	70	NIL	NIL	NIL	NIL	NIL	16	NIL	66	7	42	NIL	NIL	NIL	NIL	NIL	NIL	NIL	39
CLIFFORD	NIL	NIL	NIL	NIL	145	18	NIL	13	NIL	210	NIL	2	195	NIL	NIL	NIL	76	NIL	NIL	272
DRAYTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	NIL	NIL	5	NIL	NIL	NIL	8	NIL	NIL	13
ELORA	NIL	29	NIL	NIL	NIL	NIL	NIL	33	NIL	62	NEGL	NIL	17	16	NIL	NIL	NIL	NIL	NIL	33
ERIN	NIL	8	NIL	NIL	NIL	NIL	NIL	1	NIL	8	NIL	8	NIL	NIL	NIL	NIL	1	NIL	NIL	8
TOWNSHIPS																				
ARTHUR	NIL	40	NIL	NIL	NIL	NIL	NIL	20	NEGL	68	NIL	NIL	74	NIL	NIL	NIL	NIL	NIL	NIL	74
ERAMOSA	NIL	16	NIL	NIL	NIL	NIL	NIL	8	NIL	24	2	6	13	NIL	NIL	NIL	NIL	NIL	NIL	21
ERIN	NIL	8	NIL	NIL	NIL	NIL	NIL	25	1	32	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25
GARAFRAXA, WEST	NIL	13	NIL	NIL	NIL	NIL	NIL	8	NIL	19	NEGL	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	8
QUELPH	NIL	23	NIL	NIL	NIL	NIL	NIL	8	1	32	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	16
LUTHER, WEST	NIL	19	5	NIL	NIL	61	NIL	12	18	115	NIL	NIL	52	NIL	NIL	NIL	NIL	NIL	NIL	52
MARYBOROUGH	NIL	41	NIL	NIL	12	NIL	NIL	18	71	1	NIL	5	25	NIL	NIL	NIL	1	NIL	NIL	30
MINTO	NIL	8	NIL	NIL	NIL	NIL	NIL	38	NIL	83	NIL	NIL	38	NIL	NIL	NIL	2	NIL	NIL	38
NICHOL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	4	1	NIL	NIL	NIL	NIL	2	NIL	NIL	6
PEEL	NIL	45	NIL	NIL	NIL	NIL	NIL	21	9	75	NEGL	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	21
PILKINGTON	NIL	4	NIL	NIL	NIL	NIL	NIL	14	9	14	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	9
PUSLINC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	32	NIL	32	1	30	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	32
	151	597	2,329	146	1,317	250	40	3,728	130	8,698	25	225	4,609	864	NIL	106	824	362	NIL	7,015

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Govt Applications & Transfers	Capital Fund Liquidity	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises				Incurred By Municipal	Assumed By Municipal	Gross Long	Less											
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	1+633	72	604	NIL	NIL	604	NIL	604	604	NIL	NIL	50	59	NIL	NIL	109	2.66
NIL	NIL	3+522	1+186	18+384	46	5+706	12+724	NIL	12+724	10+137	2+586	207.29	2.48	999	742	250	163	2+161 14+00
NIL	NIL	614	NIL	1+467	NIL	475	992	168	825	589	236	154.07	1.83	31	45	39	20	135 9.63
NIL	NIL	178	NIL	636	NIL	45	592	33	559	534	25	313.09	7.54	9	27	2	2	39 10.93
NIL	NIL	779	(233)	895	NIL	573	322	NIL	322	248	74	103.84	1.68	18	23	2	7	49 8.26
NIL	NIL	30	9	451	NIL	365	86	NIL	86	77	9	47.15	1.06	12	7	2	1	21 6.06
NIL	NIL	49	37	468	NIL	141	328	NIL	328	299	29	226.06	3.51	11	28	1	2	42 12.62
NIL	NIL	272	(56)	1	NIL	NIL	1	NIL	1	NIL	1	1.91	.04	NIL	NIL	NEGL	NEGL	1 .61
NIL	NIL	13	NIL	60	NIL	55	5	NIL	5	5	NIL	6.68	.12	3	NEGL	NIL	NIL	3 2.80
NIL	NEGL	34	29	544	NIL	173	378	46	325	325	NIL	169.46	2.22	5	22	NIL	NIL	27 6.87
NIL	NIL	8	NIL	280	NIL	227	53	NIL	53	6	47	32.46	.54	1	NEGL	5	4	11 4.60
NIL	40	114	(54)	212	NIL	99	113	NIL	113	113	NIL	64.41	.82	11	3	NIL	NIL	14 4.06
NIL	16	37	(13)	91	NIL	NIL	91	NIL	91	82	8	25.60	.29	13	4	1	1	19 3.27
NIL	6	31	1	257	NIL	251	6	NIL	6	6	NIL	1.36	.01	NIL	NIL	NIL	NIL	19 .95
NIL	11	19	NIL	171	NIL	NIL	171	NIL	171	171	NIL	99.80	.85	15	5	NIL	NIL	19 .95
NIL	23	39	(7)	82	NIL	46	36	NIL	36	36	NIL	14.03	.12	5	2	NIL	NIL	7 1.24
NIL	19	71	44	58	NIL	2	57	NIL	57	57	NIL	50.37	.65	4	1	NIL	NIL	6 2.71
NIL	41	71	NIL	253	NIL	100	153	NIL	153	153	NIL	68.07	.88	20	6	NIL	NIL	26 5.60
NIL	9	46	(3)	397	NIL	336	61	NIL	61	61	NIL	28.57	.48	10	3	NIL	NIL	13 3.56
NIL	NIL	6	NIL	34	NIL	NIL	34	NIL	34	34	NIL	14.26	.19	4	2	NIL	NIL	6 1.58
NIL	45	66	9	274	NIL	80	195	NIL	195	195	NIL	56.54	.66	22	7	NIL	NIL	29 5.25
NIL	4	14	NEGL	49	NIL	49	NIL	NIL	49	49	NIL	31.57	.29	6	2	NIL	NIL	8 2.11
NIL	NIL	32	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8 .41
450	213	7+678	1+020	25+668	46	8+672	17+042	246	16+793	13+780	3+015	152.03	1.81	1+248	987	310	199	2+745 9.42

COUNTY OF WELLINGTON

WELLINGTON
CITIES
GUELPH
TOWNS
FERGUS
HARRISTON
MOUNT FOREST
PALMERSTON
VILLAGES
ARTHUR
CLIFFORD
DRAYTON
ELORA
ERIN
TOWNSHIPS
ARTHUR
ERAMOSA
SPYR
GARAFRAXA, WEST
GUELPH
LUTHER, WEST
MARYBOROUGH
WYNTON
NICHOL
PEEL
PITKINCH
PUSLINCH

Population	DEMOGRAPHICS						TAXATION				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Age						Property				Commercial & Industrial				Business				Per 100	
	0-17	18-24	25-34	35-44	45-54	55+	Residential	Commercial	Industrial	Other	Commercial & Industrial	Business	Exempt	Total	Residential	Commercial	Business	Exempt	Per 100	Per 100
	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	\$
H																				
	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
303,502	6.8	27.2	57.2	8.8	100,211	2,578,585	612,575	96,536	709,111	362,979	225,494	100,643	194,610	903,726	42.37	24.95	11.13	21.53	135.38	61.38
17,186	7.7	28.0	54.5	9.8	5,262	151,055	24,646	2,695	27,341	20,660	4,782	1,892	4,228	31,568	65.46	15.14	5.99	13.39	145.96	74.28
8,186	7.7	25.2	59.0	6.1	2,858	62,015	52,192	6,226	58,418	49,276	6,929	2,214	4,301	62,720	78.56	11.04	3.52	6.85	114.12	74.48
2,424	8.5	27.8	55.7	7.9	800	18,366	3,514	398	3,912	3,082	640	190	513	4,425	69.64	14.46	4.29	11.59	124.76	74.28
14,922	6.0	33.4	54.5	5.6	4,085	119,087	19,819	1,974	21,793	19,651	1,744	399	1,828	23,622	63.18	7.38	1.68	7.73	131.89	84.11
5,755	8.0	33.4	52.0	6.1	1,592	49,262	8,843	172	9,015	6,961	1,682	373	515	9,531	73.03	17.64	3.91	5.40	94.01	74.11
3,906	8.3	33.4	53.4	4.8	1,056	29,916	5,180	534	5,714	5,134	469	115	272	5,986	85.69	7.83	1.92	4.54	114.71	84.26
6,161	7.2	32.4	54.6	4.9	1,693	51,667	8,771	529	9,300	8,038	1,042	223	571	9,871	81.40	10.55	2.25	5.78	94.74	81.25
8,447	7.1	32.5	53.6	5.4	2,329	69,920	11,219	1,017	12,236	10,115	1,613	507	1,085	13,202	75.93	12.10	3.80	8.14	94.14	74.02
6,397	7.5	36.3	52.2	4.0	1,592	41,177	7,686	467	8,153	7,213	731	209	849	8,002	61.94	8.30	2.37	7.37	84.14	81.40
14,622	7.5	32.6	54.7	4.2	5,277	176,073	29,319	4,663	33,982	31,805	8,428	3,749	4,026	38,008	57.36	22.17	9.86	10.59	102.22	56.48
396,408	6.9	28.3	56.6	8.2	126,861	3,347,123	785,764	115,211	898,975	534,913	253,554	110,514	212,598	1,111,579	48.12	22.81	9.94	19.12	170.48	53.48

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS			
								Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Arrears	Property Assessments	Tax Sales	Uncollect- ibles	Tax Penalties Imposed	Tax Discounts Approved	Interest Short Term Loans	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$
COUNTY OF WENTWORTH																						
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	29	9	WENTWORTH	
69,276	N.A.	30,452	1,789	2,222	(1,317)	82,422	N.A.	82,422	271.57	3,454	912	255	384	5,005	6.07	28	25	N.A.	661	186	84	CITIES HAMILTON
1,698 456	544 158	1,352 583	30 133	2 N.A.	N.A. N.A.	3,425 1,330	N.A. N.A.	3,425 1,330	199.28 158.99	75 64	20 15	8 7	6 6	110 92	3.20 6.92	7 N.A.	7 N.A.	25 N.A.	15 12	N.A. 5	NEGL 5	TOWNS DUNDAS STONE CREEK
180	50	157	8	N.A.	N.A.	395	N.A.	395	162.88	43	4	1	3	51	12.84	N.A.	N.A.	2	5	N.A.	1	VILLAGES WATERDOWN
760	323	1,129	45	2	(24)	2,235	N.A.	2,235	149.81	152	44	29	23	248	11.09	NEGL	N.A.	3	30	5	NIL	TOWNSHIPS AMCASTER
112	125	485	8	NEGL	N.A.	730	N.A.	730	126.91	58	13	8	6	86	11.77	NEGL	NEGL	6	9	N.A.	1	BEVERLY
144	78	289	3	NEGL	N.A.	514	N.A.	514	131.69	51	15	4	5	75	14.53	N.A.	N.A.	1	9	N.A.	NIL	BINBROOK
106	129	468	13	NEGL	N.A.	716	N.A.	716	116.26	68	19	3	7	96	13.44	N.A.	N.A.	N.A.	14	N.A.	1	FLAMBOROUGH, EAST
151	188	633	28	1	N.A.	1,010	N.A.	1,010	119.57	83	9	3	9	60	5.96	N.A.	N.A.	4	12	N.A.	NIL	FLAMBOROUGH, WEST
120	111	371	1	NEGL	N.A.	604	N.A.	604	99.03	57	14	3	5	78	12.98	N.A.	N.A.	40	15	N.A.	NIL	BLANFORD
1,122	449	1,674	358	2	N.A.	3,606	N.A.	3,606	183.76	607	249	124	N.A.	980	27.18	3	3	N.A.	108	12	3	SALT FLEET
54,135	1,953	37,594	2,417	2,230	(1,341)	96,988	N.A.	96,988	288.66	4,671	1,314	446	450	6,881	7.09	38	35	81	690	257	105	

	TAXATION					REVENUE FUND				REVENUES				ONTARIO SUBSIDIES					Total
	Municipalities \$	Municipalities \$	Business \$	General \$	Total \$	PAYMENTS IN LIEU			Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Special \$			
						Canada \$	Ontario \$	Municipalities \$									Total \$		
COUNTY OF WENTWORTH																			
WENTWORTH	N.A.	N.A.	N.A.	N.A.	1,961	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	135	150	12	604	3		
CITIES																			
HAMILTON	41,200	25,248	11,982	1,789	80,209	818	1,221	664	2,704	2,021	N.A.	NIL	NIL	1,568	NIL	8,594	1,182		
TOWNS																			
DUNDAS	2,569	631	254	30	3,484	13	16	13	42	126	N.A.	NIL	18	100	NIL	NIL	10		
STONE CREEK	991	195	51	133	1,370	2	8	N.A.	11	61	N.A.	NIL	19	35	NIL	NIL	10		
VILLAGES																			
WATERDOWN	288	68	21	8	385	1	N.A.	1	2	11	N.A.	NIL	2	24	NIL	NIL	1		
TOWNSHIPS																			
ANCASTER	1,998	174	46	45	2,263	2	14	1	17	115	NEG.	NIL	NIL	134	43	NIL	7		
BEVERLY	541	148	33	8	730	N.A.	3	N.A.	3	33	N.A.	NIL	1	80	NIL	NIL	1		
BIRCH	456	44	11	1	512	N.A.	2	NEG.	2	26	N.A.	NIL	NIL	59	NIL	NIL	1		
FLAMBOROUGH, EAST	596	84	19	13	712	N.A.	3	N.A.	3	32	N.A.	NIL	NIL	59	NIL	NIL	1		
FLAMBOROUGH, WEST	796	141	45	28	1,010	N.A.	1	N.A.	1	47	N.A.	NIL	7	67	NIL	NIL	1		
GLANFORD	520	60	14	1	604	N.A.	5	N.A.	5	33	N.A.	NIL	NIL	64	NIL	NIL	1		
SALT FLEET	2,006	865	284	358	3,513	N.A.	16	N.A.	16	144	N.A.	NIL	NIL	232	NIL	NIL	10		
	51,685	27,413	12,693	2,417	94,208	817	1,289	679	2,805	3,252	NEG.	NIL	183	2,570	55	9,201	1,225		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS												ONTARIO SUBSIDIES											
Canada	Municipal dis	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	Business	Special Charges	Total	Payments in Lieu	Uncond	ER	P.T.R.	Misc	Other	Road	Health	Welfare	Other									
N.A.	68	52	2,983	N.A.	N.A.	N.A.	N.A.	65.73	N.A.	NIL	NIL	NIL	4.51	5.01	.39	20.23	.08	30.24	NIL	2.29	1.73	WENTWORTH					
72	9	6,017	102,981	40.00	24.51	11.61	1.73	77.87	2.62	2.55	NIL	NIL	NIL	1.52	NIL	8.34	1.14	13.57	.07	NIL	5.84	CITIES HAMILTON					
N.A.	26	131	3,879	64.67	16.27	6.54	.76	88.23	1.09	3.24	NIL	NIL	.49	2.57	NIL	NIL	.26	6.98	NIL	.67	3.30	TOWNS					
N.A.	12	47	1,525	64.97	10.19	3.33	8.72	87.23	.70	3.98	NIL	NIL	1.26	2.27	NIL	NIL	.65	8.18	NIL	.79	3.09	DUNDAS STONE CREEK					
N.A.	3	43	481	61.92	14.22	4.33	1.63	82.12	.36	2.28	NIL	NIL	.31	4.89	NIL	NIL	.29	7.78	NIL	.69	9.03	VILLAGES WATERDOWN					
N.A.	NIL	231	2,779	70.81	6.24	1.66	1.63	80.36	.59	4.12	NIL	NIL	NIL	14.80	1.54	NIL	.23	10.72	NIL	NIL	8.30	TOWNSHIPS					
N.A.	NIL	62	909	59.51	16.26	3.65	.66	80.30	.25	1.68	NIL	NIL	.22	14.10	.11	NIL	.11	12.59	NIL	NIL	4.81	ANCASTER					
N.A.	NIL	41	637	71.52	6.07	1.72	.44	80.67	.13	3.13	NIL	NIL	NIL	14.08	NIL	NIL	.09	12.60	NIL	NIL	6.38	BEVERLY					
N.A.	NIL	47	857	69.67	10.27	2.14	1.54	93.67	.30	1.36	NIL	NIL	NIL	14.05	NIL	NIL	.07	17.61	NIL	NIL	5.51	BIRCHACK FLAMBERGROU, EAST					
N.A.	NIL	50	1,183	67.26	11.89	1.78	2.39	85.33	.59	4.13	NIL	NIL	.11	14.03	NIL	NIL	.09	10.33	NIL	NIL	4.23	FLAMBERGROU, WEST					
N.A.	NIL	57	763	68.85	7.88	2.25	.14	79.13	.69	4.14	NIL	NIL	NIL	14.04	NIL	NIL	.09	12.68	NIL	NIL	7.47	GLANFORD					
N.A.	NIL	220	4,225	47.47	20.23	9.09	4.47	85.28	.38	1.34	NIL	NIL	NIL	14.04	NIL	NIL	.23	5.12	NIL	NIL	4.21	SALT FLEET					
72	118	6,999	123,201	42.11	22.01	10.42	1.96	76.50	2.47	2.43	NIL	NIL	.14	2.48	NIL	7.44	.66	13.38	.38	.09	5.68						

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures	
	PROTECTION						PUBLIC WORKS				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development		Financial & Other
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF WENTWORTH																					
WENTWORTH	297	NIL	NIL	14	NIL	17	806	NIL	NIL	NIL	NIL	NIL	95	125	797	118	129	217	206	49	2,869
CITIES																					
HAMILTON	5,201	5,189	4,417	504	428	352	4,011	1,578	672	1,359	7,151	3,332	482	960	9,598	1,706	2,341	7,721	1,862	2,899	72,365
TOWNS																					
DUNDAS	265	252	178	13	67	51	284	12	26	54	203	113	NIL	NIL	NIL	NIL	3	333	1	59	2,117
STONE CREEK	115	43	145	NIL	22	23	87	9	13	12	22	44	NIL	NIL	NIL	NIL	1	151	NEGL	88	776
VILLAGES																					
#ATERDOWN	45	10	NIL	8	8	6	22	-	30	63	53	11	NIL	NIL	NIL	NIL	NIL	21	4	6	296
TOWNSHIPS																					
ANCESTER	164	62	210	13	11	54	354	NIL	NIL	7	NIL	65	NIL	43	1	NIL	NIL	154	NIL	189	1,326
BEVERLY	62	7	NIL	4	3	17	104	1	4	3	NIL	13	NIL	NIL	NIL	NIL	NIL	1	5	2	289
BIMBROOK	40	11	3	NIL	3	3	127	NIL	NIL	1	NIL	3	NIL	NIL	NIL	NIL	NIL	12	3	3	209
BLANBOROUGH, EAST	40	14	NIL	NIL	3	15	126	NIL	NIL	NEGL	NIL	14	NIL	NEGL	NIL	NIL	NIL	22	NIL	25	261
BLANBOROUGH, WEST	58	29	NIL	8	1	20	124	1	5	7	NIL	32	NEGL	NIL	NIL	NIL	NIL	15	3	46	351
BLANFORD	40	12	NIL	NIL	3	8	169	1	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	7	1	20	256
SALT FLEET	217	76	408	40	74	85	474	43	NIL	16	116	105	NIL	2	NIL	NIL	NIL	182	94	174	2,067
	6,556	6,205	5,661	627	1,116	1,214	11,743	1,662	740	1,523	7,544	3,729	577	1,129	10,396	1,823	2,474	8,837	2,179	3,559	83,176

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

TRANSFERS TO

COUNTY OF WENTWORTH

Upper Tier City	Local	Corporate	Metropolitan	Post secondary	Total	Total Transfer	Total Own Expenditures %	Revenue Fund Contrib %	General Government %	Public %	Social %	Recreation %	Planning %	Financial %	Other %	Upper Tier	Lower Tier
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%
NIL	NIL	NIL	10	1	11	11	2,080	103	10.32	.95	20.07	NIL	7.62	36.23	7.53	7.16	1.69
NIL	10,483	2,192	14,272	177	31,124	31,124	103,489	(589)	5.02	15.94	12.19	10.12	1.39	13.18	7.46	1.79	2.80
122	696	75	581	NIL	1,352	1,696	3,813	66	6.95	20.04	9.86	8.27	NIL	.08	8.73	.02	1.53
150	298	35	250	NIL	583	741	1,919	9	7.54	14.32	7.99	10.7	NIL	1.97	.02	1.41	10.43
5	80	9	69	NIL	158	208	581	(21)	8.98	6.33	24.66	12.70	NIL	NIL	6.19	.71	1.19
1.5	586	57	486	NIL	1,130	1,488	2,778	1	10.30	12.40	13.48	1.70	1.77	5.54	NIL	6.42	11.49
131	275	5	213	NIL	493	624	913	2	14.30	1.40	10.08	1.22	1.1	NIL	.15	.19	14.33
78	149	16	124	NIL	299	368	576	61	7.02	3.09	22.35	1.49	NIL	NIL	2.11	.52	13.57
124	251	15	201	NIL	468	597	850	(11)	5.34	3.39	14.61	1.60	.01	NIL	2.53	NIL	15.04
188	331	30	273	NIL	633	821	1,171	1	4.95	5.08	11.82	2.71	NIL	NIL	1.29	.21	16.02
112	208	13	171	NIL	392	508	761	2	14.3	14.30	11.00	4.23	1.1	NIL	4.74	2.04	14.72
451	829	132	726	NIL	1,687	2,130	4,205	21	1.15	1.30	11.00	4.23	1.1	NIL	4.74	2.04	1.71
1,065	10,186	2,579	17,377	179	30,320	40,244	123,461	260	5.11	15.11	10.04	9.13	1.38	11.4	7.14	1.75	2.88
																1.55	31.03

	EXPENSE INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										T	
	Subsidies			Subsidies							Applications											
	General	Protection	Public	Sanitation	Health	Social	Recreational	Planning & Develop	Financial & Other	General	Protection	Public	Sanitation	Health	Social	Recreational	Planning & Develop	Financial & Other				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF WENTWORTH																						
WENTWORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	14	2	NIL	1	NIL	NIL	1	10	NEGL	NIL	14		
CITIES																						
HAMILTON	1445	4487	10892	997	5126	763	NIL	4942	2509	31671	NIL	46	9884	6672	NIL	NIL	4392	3472	NIL	24466		
TOWNS																						
DUNDAS	NIL	NIL	492	NIL	20	20	NIL	77	12	682	299	255	59	14	NIL	NIL	2	NIL	NIL	629		
STONE CREEK	NIL	NIL	NIL	NIL	1	NIL	NIL	31	NIL	32	2	6	3	6	NIL	1	20	NIL	NIL	38		
VILLAGES																						
WATERDOWN	NIL	213	NIL	NIL	16	194	NIL	126	29	488	NEGL	NIL	160	332	NIL	NIL	10	NIL	NIL	503		
TOWNSHIPS																						
ANCASTER	NIL	5	NIL	NIL	NIL	NIL	NIL	62	63	130	1	7	27	NIL	NIL	NIL	21	6	NIL	62		
BEVERLY	NIL	16	NIL	NIL	25	NIL	NIL	24	NIL	65	1	NIL	48	NIL	NIL	NIL	1	NIL	NIL	49		
BINDROCK	NIL	18	NIL	NIL	25	NIL	NIL	29	NIL	71	1	3	50	NIL	NIL	NIL	NIL	NIL	NIL	54		
FLAMBOROUGH, EAST	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	NIL	19		
FLAMBOROUGH, WEST	NIL	2	NIL	NIL	16	NIL	NIL	38	NIL	56	1	4	24	NIL	NIL	NIL	25	NIL	NIL	54		
GLANFORD	NIL	3	NIL	NIL	NIL	NIL	NIL	15	NIL	18	1	1	13	NIL	NIL	NIL	NIL	NIL	NIL	15		
SALT FLEET	225	274	NIL	137	NIL	15	NIL	417	67	1139	13	109	371	333	NIL	NIL	316	NIL	47	1190		
	1719	5481	11384	1134	5289	902	NIL	5794	2681	34365	318	432	10640	7358	NIL	2	4818	3478	47	27093		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

ANNUAL FUND TRANSFERS		Total Own Reserve & Transfers	Capital Fund Change	DEBT ADJUSTMENT					NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES			
		\$	\$	Municipality	From Others	By Others	Term Liability	Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalent Assessment	Principal	Interest	Principal	Interest				
COUNTY OF WENTWORTH																					
WENTWORTH	19	NIL	4,461	NIL	4,022	439	NIL		439	439	NIL	NIL	NIL	62	35	NIL	NIL	97	3.24	WENTWORTH	
CITIES	28,349	3,322	156,845	31	36,383	120,494	6,317		114,177	93,269	20,908	376.20	4.43	5,765	6,371	1,296	1,375	14,828	14.40	CITIES	
HAMILTON	1,030	(349)	5,141	NIL	1,030	4,111	176		3,935	1,856	2,079	228.98	2.61	108	137	107	135	488	12.58	TOWNS	
DUNDAS	1,033	(16)	1,033	NIL	946	87	NIL		487	447	40	58.03	.78	30	34	15	2	80	5.27	DUNDAS	
STONE CREEK	503	(15)	672	NIL	22	650	43		608	543	65	250.76	3.31	9	24	9	5	47	9.78	STONE CREEK	
VILLAGES																				VILLAGES	
WATERDOWN	69	61	3,770	NIL	3,435	334	117		217	15	202	14.56	.18	1	MEGL	40	20	62	2.24	WATERDOWN	
TOWNSHIPS	65	NIL	849	NIL	821	28	NIL		28	28	NIL	4.69	.06	3	1	NIL	NIL	3	.35	TOWNSHIPS	
ANCASTER	71	NIL	349	NIL	323	26	NIL		26	26	NIL	6.72	.09	1	MEGL	NIL	NIL	1	.21	ANCASTER	
BEVERLY	19	NIL	1,215	NIL	1,215	MEGL	NIL		MEGL	MEGL	NIL	.03	NIL	MEGL	MEGL	NIL	NIL	MEGL	.02	BEVERLY	
BIRCHROCK																				BIRCHROCK	
FLAMBOROUGH, EAST	2	56	1,004	NIL	963	41	NIL		41	41	NIL	4.84	.06	7	3	NIL	NIL	10	.84	FLAMBOROUGH, EAST	
FLAMBOROUGH, WEST	18	NIL	611	NIL	608	3	NIL		3	3	NIL	.49	.01	NIL	NIL	NIL	NIL	10	.84	FLAMBOROUGH, WEST	
GLAFORD	1,191	(52)	4,268	NIL	1,495	2,773	212		2,561	1,732	829	130.52	1.45	88	110	78	59	335	7.92	GLAFORD	
SALT FLEET																				SALT FLEET	
WENTWORTH	1,231	31,423	2,962	180,218	31	50,862	129,386	6,864	122,522	98,400	24,122	309.08	3.66	6,094	6,715	1,545	1,596	15,951	12.95	WENTWORTH	

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Arthur	Township	Wellington		D 17-24
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MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
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1972 municipal financial reports

VOLUME 2E

municipalities situated within
the counties of
bruce, dufferin, grey,
huron, simcoe



Printed under the authority of THE HONOURABLE JOHN WHITE, Minister of Treasury, Economics and Intergovernmental Affairs.

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FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in black ink, appearing to be 'S. S. L.' or similar, with a large loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); the Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. 'N.A.' means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly, Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns.

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 "Total Tax Roll Per Capita" values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 Item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details; Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

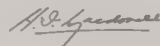
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario M5S 1Z1 Phone (416) 965-1055



H.I. Macdonald,
Deputy Minister



A.W. Reeve,
Director, Municipal Finance Branch

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

COUNTY OF BRUCE

	DEMOGRAPHICS					ASSESSMENT FOR CURRENT YEAR					ASSESSMENT FOR CURRENT YEAR					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	POPULATION					PER RETURN BY PROPERTY CLASS					PER RETURN BY PROPERTY CLASS					PER RETURN BY PROPERTY CLASS					PER CAPITA	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
BRUCE	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
TOWNS																						
CHESLEY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
KINCARDINE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
PORT ELGIN	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SOUTHAMPTON	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WALKERTON	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WARTON	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
VILLAGES																						
MEPETHUR	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
LION'S HEAD	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
LOCKPORT	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
MILOMAT	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
PAISLEY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
KEPLEY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TARA	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TEESWATER	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TEVERTON	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TOWNSHIPS																						
ALBEMARLE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
AMBLE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
BRANT	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
BRUCE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
CARRICK	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
CULROSS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
EASTON	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
ELDERSLIE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
GNEHOCK	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
MURDO	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
KINCARDINE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
KINLUSS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
LINDSAY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
ST. EDMUND	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SAUGEE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND - REVENUES														ONTARIO SUBSIDIES					Total
	PAYMENTS IN LIEU														Roadways	Health	Welfare	Other Specific		
	Residential \$	Commercial \$	Industrial \$	General \$	Transfer \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$							
COUNTY OF BRUCE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
BRUCE	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
TOWNS																				
CHESLEY	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
KINCARDINE	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
PORT ELLEN	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
SOUTHAMPTON	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
WALKERTON	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
WILKINSON	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
VILLAGES																				
HEPBURN	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
LOCKY'S HEAD	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
LOCKPORT	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
MILDMAY	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
PAISLEY	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
WIPLEY	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
TARA	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
TEESDALE	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
TEVENTON	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
TOWNSHIPS																				
ALDENHAM	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
AMBLE	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
ARRAN	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
BRANT	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
BRUCE	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
CARPICK	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
CORROSS	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
EASTON	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
ELDERSLIE	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
GREENOCK	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
HELD	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
KINCARDINE	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
KINCROSS	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
LINDSAY	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
ST. EDMONDS	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	
SAUGEEN	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

[illegible]

COUNTY OF BRUCE

BRUCE	80	NIL	NIL	7	NIL	17	1,300	NIL	NIL	NIL	NIL	NIL	101	4	399	51	131	134	NIL				79	2,306
TOWNS																								
CHESLEY	33	8	12	NIL	7	1	66	NIL	NIL	NIL	19	13	NIL	NIL	NEGL	NIL	NIL	21	3			11	195	
KINCARDINE	78	28	65	NIL	17	15	138	2	13	9	55	23	NIL	NIL	NIL	NIL	NIL	67	16			25	550	
PORT ELGIN	76	11	55	NIL	18	3	146	NIL	NIL	5	84	38	NIL	NIL	NIL	NIL	NIL	130	24			12	599	
SOUTHAMPTON	61	24	43	NIL	21	NIL	99	NIL	7	NIL	MEGL	13	NIL	NIL	NIL	NIL	NIL	59	11			45	382	
WALKERTON	98	37	73	NIL	6	5	115	NIL	NIL	NIL	158	23	NIL	5	NIL	2	NIL	82	8			35	698	
WILKERTON	44	6	34	NEGL		3	66	NIL	NIL	NIL	25	NIL	NIL	1	NIL	NIL	NIL	34	37			12	270	
VILLAGES																								
HEPBURTH	5	NEGL	NIL	NIL	1	NEGL	3	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	2	NIL			1	13	
LION'S HEAD	22	12	NIL	NIL	2	NIL	13	MEGL	MEGL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	13	1			1	66	
LUCKNOW	4	3	4	1	MEGL	6	34	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	9	NIL			2	74	
MIDWAY	12	2	NIL	MEGL	7	1	12	NIL	NIL	1	NIL	3	NIL	1	NIL	NIL	NIL	9	1			3	53	
PAISLEY	15	2	NIL	NIL	4	NEGL	23	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	4	NEGL			2	51	
RIPILEY	7	NIL	NIL	NIL	2	NEGL	9	NIL	1	NIL	2	NIL	NIL	1	NIL	NIL	NIL	3	NIL			2	27	
TARA	7	3	4	NIL	2	NEGL	14	NIL	NIL	NIL	2	NIL	NIL	1	NIL	NIL	NIL	4	7			15	57	
TEESWATER	15	3	MEGL	NIL	6	1	8	NIL	NIL	NIL	7	7	NIL	NIL	NIL	NEGL	NIL	24	NIL			12	76	
TIVERTON	6	3	NIL	NEGL	1	NIL	12	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	2	NEGL			12	37	
TOWNSHIPS																								
ALBEMARLE	16	2	NIL	NIL	NIL	7	121	NIL	NIL	NIL	NIL	5	1	NIL	NIL	NIL	NIL	13	2			2	169	
AMABEL	64	17	2	6	2	6	230	NIL	3	NEGL	NIL	32	NIL	NIL	NIL	NIL	NIL	28	22			13	425	
ARRAN	13	2	NEGL	NIL	NEGL	3	149	NIL	NEGL	6	NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL			2	178	
BRANT	21	4	NIL	NEGL	2	11	227	NIL	6	7	NIL	2	NIL	7	NIL	NIL	NIL	1	1			5	298	
BRUCE	20	8	NIL	1	NIL	3	211	NIL	NIL	18	NIL	2	NIL	NIL	NIL	NIL	NIL	NEGL	1			4	265	
CARRICK	15	3	NIL	NEGL	3	156	NIL	NEGL	9	NIL	3	3	NIL	2	NIL	NIL	NIL	6	NIL			5	203	
CULROSS	11	NIL	1	NIL	4	137	NIL	NEGL	9	NIL	10	2	NIL	1	NEGL	NIL	NIL	1	3			6	180	
EASTHOP	21	2	NIL	NIL	1	98	NIL	NIL	NIL	23	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	1	3			3	140	
ELDERSLIE	13	3	NIL	NIL	NEGL	5	129	NIL	NIL		NIL	NEGL	NIL		NIL	NIL	NIL	1	NIL			1	179	
GREENOCK	16	3	NIL	NIL	1	4	124	NIL	NEGL	5	NIL	3	NIL	2	NEGL	NIL	NIL	1	NIL			5	163	
MURDO	20	3	NIL	1	NIL	1	269	NIL	NIL	44	NIL	4	NIL	NIL	NIL	NIL	NIL	2	1			28	372	
KINCARDINE	19	9	NIL	NIL	NEGL	4	193	NIL	3	9	3	5	NIL	NIL	NIL	NIL	NIL	2	2			4	284	
KINLOSS	12	3	NIL	NIL	NEGL	1	99	NIL	2	9	NIL	4	NIL	NEGL	NIL	NIL	NIL	5	NIL			8	144	
LINDSAY	20	1	NIL	NEGL	NIL	NEGL	90	NIL	NIL		NIL	2	NIL	NEGL	NEGL	NIL	NIL	10	1			2	127	
ST. EDMUNDS	22	NEGL	NIL	NEGL	2	NEGL	49	NIL	NIL	2	NIL	6	NIL	NEGL	NIL	NIL	NIL	14	3			1	99	
SAUSEEN	17	4	NIL	NEGL	1	3	114	NIL	NIL	5	NIL	5	NIL	NIL	NIL	NIL	NIL	4	3			10	165	
	299	205	260	17	110	102	4453	2	35	162	354	206	102	26	400	52	131	690	146			372	8763	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS

	Public	Separate	Secondary	Post Secondary	Total	Tax Transfers	Expenditures & Transfers	Capital Expenditures	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial Other	Light	Water	
	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	COUNTY OF BRUCE
NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,306	47	1.04	56.36	NIL	4.57	25.17	5.80	NIL	1.1	1.1	1.1	1.1	BRUCE
1	43	NEGL	35	1-11	78	111	366	15	10.72	9.57	21.39	10.47	NIL	11	6.93	1.03	1.1	1.1	25.63	TOWNSHIP
2	15	NEGL	74	1-11	1-8	270	96	17	NIL	NIL	20.60	10.04	NIL	8.47	2.02	1.1	1.1	1.1	21.37	KINCARDINE
3	47	1	81	1-11	170	247	610	11	9.95	15.87	17.91	13.96	NIL	NIL	15.35	2.88	1.1	1.1	20.74	FORT ELGIN
4	77	1	76	1-11	154	224	610	11	9.95	14.56	17.26	2.14	NIL	NIL	9.68	1.73	1.1	1.1	26.07	SOUTHAMPTON
11	111	1	128	1-11	244	415	1,762	7	4.25	11.36	10.82	17.04	18	14	7.75	1.76	1.1	1.1	27.85	WALKERTON
12	40	1	39	1-11	66	123	192	11	11.12	13.15	16.69	6.36	25	NIL	8.69	9.40	1.1	1.1	21.75	WARTON
4	0	NEGL	5	1-11	11	14	24	1	10.97	3.96	10.69	1.94	NIL	NIL	6.82	NIL	1.1	1.1	34.08	VILLAGES
11	11	NEGL	12	1-11	23	14	17	1	21.49	13.88	12.76	2.30	NIL	NIL	13.16	1.35	1.1	1.1	22.94	HEPBORTH
23	3	NEGL	24	1-11	27	14	21	1	10.22	6.83	22.55	2.35	NIL	NIL	6.04	NIL	1.1	1.1	35.32	LION'S HEAD
17	17	1	16	1-11	44	61	114	1	10.46	8.68	11.51	2.87	95	NIL	8.27	1.77	1.1	1.1	35.43	MILDAY
11	15	NEGL	12	1-11	27	14	24	1	10.41	7.18	26.11	1.20	56	NIL	3.97	1.04	1.1	1.1	30.14	PATISLEY
13	17	1	16	1-11	44	61	114	1	13.22	4.51	16.92	3.83	173	NIL	5.21	NIL	1.1	1.1	32.28	RIPLEY
17	17	1	16	1-11	44	61	114	1	7.06	9.87	14.04	1.84	NIL	1	3.94	8.10	1.1	1.1	31.00	TAPS
6	7	NEGL	7	1-11	14	21	47	1	10.95	7.35	6.22	5.78	103	NIL	17.88	NIL	1.1	1.1	30.41	TEFSWATER
									10.36	7.10	20.45	2.12	NIL	NIL	3.16	1.50	1.1	1.1	25.35	TIVERTON
45	56	1	49	1-11	177	151	324	0	5.00	2.58	37.79	1.47	36	NIL	3.92	1.76	1.1	1.1	33.35	TOWNSHIP
110	111	8	134	1-11	267	392	817	0	7.82	4.00	26.54	3.86	NIL	NIL	3.81	2.72	1.1	1.1	35.39	ALBANY
32	43	1-11	35	1-11	78	110	244	1	4.85	1.87	54.09	1.81	NIL	NIL	1.85	NIL	1.1	1.1	30.98	BRUCE
78	84	22	85	1-11	156	274	672	11	3.67	3.18	42.12	1.82	1.24	NIL	1.19	1.25	1.1	1.1	26.96	BRUCE
31	51	NEGL	54	1-11	154	266	420	14	4.67	1.96	54.45	1.53	NIL	NIL	1.08	1.29	1.1	1.1	38.78	BRUCE
34	34	44	69	1-11	147	244	367	15	3.66	1.51	41.75	1.71	50	NIL	1.44	NIL	1.1	1.1	35.39	BRUCE
42	31	24	63	1-11	128	207	327	21	3.49	2.60	45.61	1.56	21	NIL	1.90	NIL	1.1	1.1	30.57	BRUCE
44	43	1	53	1-11	97	171	291	17	7.31	1.95	33.48	3.46	NIL	NIL	1.44	1.93	1.1	1.1	32.21	BRUCE
37	46	NEGL	40	1-11	84	121	300	6	4.34	2.71	50.53	1.02	1.83	NIL	1.34	1.11	1.1	1.1	38.05	BRUCE
37	27	34	40	1-11	141	217	361	1	5.45	2.60	43.34	1.87	1.89	NIL	1.23	NIL	1.1	1.1	33.31	BRUCE
78	67	1	66	1-11	133	217	361	1	3.29	1.69	50.48	1.63	NIL	NIL	1.1	1.1	1.1	1.1	27.30	BRUCE
62	67	1	26	1-11	50	84	233	1	4.15	2.80	45.36	1.72	NIL	NIL	1.1	1.1	1.1	1.1	29.64	BRUCE
67	33	1	22	1-11	56	87	174	1	5.35	1.62	47.92	1.62	1.04	NIL	1.1	1.1	1.1	1.1	25.84	BRUCE
7	34	NEGL	42	1-11	77	101	150	14	11.58	1.58	51.67	1.91	NIL	1.01	1.1	1.1	1.1	1.1	23.20	BRUCE
14	34	NEGL	42	1-11	77	101	150	14	11.39	1.26	27.35	2.96	12	NIL	1.1	1.1	1.1	1.1	20.36	BRUCE
12	57	1	56	1-11	114	144	233	11	5.23	2.31	35.58	1.47	NIL	NIL	1.1	1.1	1.1	1.1	34.91	BRUCE
1-11	1-11	237	1-11	1-11	3-074	4-337	13-150	0	6-03	5-57	35-37	4-25	1-97	4-03	5-24	1-11	1-11	9-98	21-37	

	LIABILITIES INCURRED				CAPITAL FUND: SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND: OWN APPLICATIONS										Total O/s
	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational	Planning & Development				Financial & Other	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational	Planning & Development	Financial & Other	
COUNTY OF BRUCE																						
BRUCE	NIL	NIL	NIL	1	NIL	240	NIL	43	NIL	283	1	NIL	41	NIL	NIL	467	NIL	NIL	NIL	509		
TOWNS																						
CHESLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
KINCARDINE	42	225	3	NIL	NIL	NIL	NIL	64	NIL	363	6	18	21	268	NIL	NIL	1	NIL	NIL	315		
PORT ELGIN	NIL	NIL	115	NIL	NIL	NIL	NIL	184	NIL	259	2	8	69	75	NIL	NIL	15	NIL	NIL	169		
SOUTHAMPTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	43	NIL	43	4	4	137	NIL	NIL	5	NIL	NIL	NIL	149		
WALKERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	57	30	87	11	NEGL	24	NIL	NIL	NIL	415	NIL	NIL	450		
WARTON	NIL	NIL	12	NIL	NIL	NIL	NIL	46	5	93	NIL	7	6	18	NIL	NIL	103	37	NIL	170		
VILLAGES																						
HEPBURTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
LION'S HEAD	NIL	NIL	15	NIL	NIL	NIL	NIL	35	NIL	52	24	16	NIL	NIL	NIL	NIL	13	NIL	NIL	51		
LUCKNOW	NIL	4	24	NIL	NIL	NIL	NIL	31	NIL	31	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	53		
MILDMAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7		
PAISLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
RIPELEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
TARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL		
TEESWATER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	1	5	NIL	NIL	NIL	NIL	NIL	NIL	8		
TILTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	1	5	NIL	NIL	NIL	NIL	NIL	6		
TOWNSHIPS																						
ALBANY	NIL	NIL	NIL	NIL	NIL	47	NIL	12	NIL	58	NIL	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	58		
AMABEL	NIL	NIL	NIL	9	NIL	9	NIL	8	8	34	1	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3		
ARRAN	NIL	19	NIL	NIL	NIL	2	NIL	3	4	28	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	10		
BRANT	NIL	19	NIL	NIL	NIL	NIL	NIL	32	NIL	51	NIL	NIL	32	NIL	NIL	NIL	NIL	NIL	NIL	32		
BRUCE	4	NIL	NIL	NIL	NIL	NIL	NIL	14	3	21	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	14		
CARRICK	NIL	30	NIL	NIL	NIL	NIL	NIL	4	NIL	34	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	4		
CARROSS	NIL	11	NIL	NIL	NIL	14	NIL	NIL	33	57	NIL	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	46		
EASTWOP	NIL	NIL	NIL	NIL	NIL	19	NIL	2	NIL	19	2	NIL	NEGL	NIL	NIL	NIL	NIL	19	NIL	21		
ELDERSLIE	NIL	30	NIL	NIL	NIL	NIL	NIL	30	4	63	1	NIL	26	NIL	NIL	NIL	NIL	NIL	NIL	30		
BREENOCK	NIL	18	NIL	NIL	NIL	15	3	NEGL	7	43	NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	NIL	26		
MURON	NIL	53	NIL	NIL	NIL	NIL	NIL	10	2	66	NEGL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	10		
KINCARDINE	NIL	8	NIL	NIL	NIL	NIL	NIL	1	NIL	9	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9		
KINLOSS	NIL	4	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	1		
LINDSAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	24	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	24		
ST. EDWARDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	8	NIL	NIL	15	NIL	NIL	4	NIL	NIL	27		
SAUGEEN	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	56	4	60	NIL	NIL	56	NIL	NIL	NIL	NIL	NIL	NIL	56		
	46	21	169	1	47	293	39	695	107	1,826	62	56	620	382	NIL	472	550	59	NIL	2,420		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications	Capital Fund Liquidity Change	Incurred By Municipality		DEBT ASSUMPTION		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT C.		Total Revenues	
Municipal Corporations	Other	\$	\$	\$	\$	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalent	Principal	Interest	Principal	Interest	In Year		
COUNTY OF BRUCE																					
NIL	NIL	509	(226)	566	NIL	NIL		566	NIL	566	566	NIL	NIL	NIL	50	NIL	NIL		127	5.28	BRUCE
NIL	NIL	NIL	NIL	445	NIL	250		195	89	137	136	1	80.39	1.74		11	1	NIL	18	6.03	TOWNS
566	17	647	(286)	1,144	NIL	204		940	73	867	793	74	259.02	4.95	21	15	5	6	49	6.39	CHESLEY
196	NIL	311	(52)	1,435	NIL	558		876	NIL	876	893	884	267.78	4.30	16	30	25	30	103	12.72	KINCARDINE
NIL	NIL	149	(107)	626	NIL	17		610	68	541	173	368	275.88	2.96	22	17	8	25	72	13.01	PORT ELGIN
NIL	NIL	450	(363)	2,006	NIL	640		1,367	NIL	1,367	1,044	323	314.81	4.78	31	81	3	3	117	11.10	SOUTHAMPTON
NIL	NIL	170	(77)	904	NIL	613		290	45	246	246	NIL	121.50	2.57	14	19			33	8.51	WALKERTON
NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WATKINSON
NIL	NIL	53	NIL	191	NIL	176		15	NIL	15	15	NIL	31.32	1.57	1	NEGL	NIL	NIL	2	2.13	VILLAGES
24	NIL	31	NIL	124	NIL	55		74	NIL	74	43	31	70.03	1.44	12	3	1	NEGL	17	10.97	HEPWORTH
NIL	NIL	NIL	NIL	19	NIL	NIL		19	NIL	19	NIL	19	18.33	1.39	NIL	NIL	2	1	3	2.78	LITTON'S HEAD
51	NIL	51	(51)	135	NIL	133		2	NIL	2	2	NIL	2.76	1.08	NEGL	NEGL	2	NEGL	3	3.10	LUCKNOW
NIL	NIL	12	NIL	69	NIL	65		4	NIL	4	4	NIL	9.49	1.23	1	NEGL	NIL	1	2	2.82	MILDWAY
8	7	13	NIL	7	NIL	8		7	NIL	2	NIL	2	2.40	1.05	NIL	NIL	NEGL	NEGL	2	2.82	PAISLEY
NIL	NIL	5	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	RIPLEY
NIL	NIL	58	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TARA
NIL	NIL	3	31	408	NIL	342		66	NIL	66	66	NIL	32.46	1.19	NIL	NIL	NIL	NIL	5	1.23	TEESWATER
NIL	16	29	(1)	244	NIL	249		49	NIL	49	49	NIL	32.60	1.20	1	NIL	NIL	NIL	9	1.09	TIVERTON
NIL	17	51	NIL	425	NIL	364		61	NIL	61	61	NIL	18.62	1.32	1	2	NIL	NIL	6	2.08	TOWNSHIPS
14	4	36	(15)	1,500	NIL	1,417		83	NIL	83	83	NIL	54.58	1.68					7	1.34	ALBEMARLE
NIL	3	34	NIL	371	NIL	314		57	NIL	57	57	NIL	22.42	1.03		4	NIL	NIL	5	1.23	AMARÉL
NIL	11	57	NIL	345	NIL	290		55	NIL	55	55	NIL	31.12	1.04		1	NIL	NIL	9	2.63	ARRAN
NIL	NIL	21	(3)	59	NIL	59		NIL	NIL	NIL	NIL	NIL	NIL	NIL		2	NIL	NIL	6	2.08	BRANT
NIL	30	59	4	497	NIL	354		143	NIL	143	143	NIL	110.50	1.53		5	NIL	NIL	7	1.34	BRUCE
NIL	19	43	NIL	167	NIL	133		34	NIL	34	34	NIL	19.33	1.37		1	NIL	NIL	18	4.02	CULROSS
NIL	55	66	NIL	441	NIL	116		765	NIL	765	259	507	476.36	3.81		10	25	35	5	1.23	EASTNOR
NIL	8	9	NIL	219	NIL	257		62	NIL	62	62	NIL	28.05	1.43		2	NIL	NIL	9	2.11	ELDERSLIE
NIL	4	5	NIL	109	NIL	55		54	NIL	54	54	NIL	44.98	1.90		2	NIL	NIL	104	17.14	GREENOCK
NIL	NIL	24	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL		5	NIL	NIL	9	2.11	HURON
NIL	NIL	27	(15)	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL		1	NIL	NIL	12	5.15	KINCARDINE
NIL	NEGL	57	4	30	NIL	NIL		30	NIL	30	30	NIL	27.71	1.24		1	NIL	NIL	12	5.15	KINLOSS
																					LINCSAT
																					ST. EDMUND'S
																					SAUGEEN
562	217	2,980	(1,155)	13,087	NIL	6,660	6,627	252		6,175	4,367	1,808	130.28	1.91	10	263	73	101	757	5.02	

	DEMOGRAPHICS						TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN		
	P	1	2	3	4	5	Public	Separate	Total	Residential & Farm	Commercial Industrial	Business	Exempt	Total	Residential & Farm	Commercial Industrial	Business	Exempt	Total	Residential & Farm	Commercial Industrial	Farm
COUNTY OF DUFFERIN																						
DUFFERIN	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS ORANGEVILLE	6,454	4.7	28.5	51.0	6.2	2,849	81,545	10,392	372	10,768	7,078	2,630	1,056	1,972	12,736	55.57	20.65	8.29	15.48	11,968	6.43	
VILLAGES GRAND VALLEY SHELDON	75 1,446	0.1 7.4	0.1 24.5	0.0 49.2	0.0 18.7	132 724	4,977 11,895	3,683 9,254	N.A.	3,683 9,254	3,045 7,425	483 1,385	155 444	780 2,214	4,463 11,468	68.22 64.74	10.82 12.07	1.47 1.87	17.47 19.30	7,426 9,494	78.26 71.16	
TOWNSHIPS																						
AMARANTH	1,940	0.1	37.4	46.1	5.4	240	18,089	16,890	313	17,203	16,429	527	247	1,027	18,230	90.12	2.89	1.35	5.63	116.11	84.51	
GAFFNEY, EAST	1,150	0.1	1.7	0.1	0.0	140	15,253	19,080	151	19,231	13,974	185	74	456	14,688	95.13	1.25	0.09	3.10	147.50	83.93	
LUTHER, EAST	434	7.2	36.6	49.4	7.2	217	8,204	1,247	N.A.	1,247	1,228	15	42	1,289	95.26	1.16	0.31	3.25	150.17	88.49		
MELANCTHON	2,102	0.1	16.9	9.4	0.0	730	19,143	2,680	N.A.	2,680	2,617	51	13	73	2,754	95.02	1.85	0.47	2.65	155.24	10.67	
MONO	2,426	7.1	31.6	51.4	7.1	1,186	41,740	4,020	83	4,103	3,718	293	92	615	4,716	78.80	6.21	1.44	13.61	147.63	80.11	
MULMUR	1,470	0.1	3.1	0.1	0.0	604	22,513	2,634	N.A.	2,634	2,563	53	18	179	2,813	91.11	1.88	0.63	6.36	105.77	78.42	
	22,108	7.6	31.2	61.4	8.3	7,672	223,359	64,880	919	65,799	58,077	5,622	2,102	7,358	73,159	79.38	7.68	2.87	10.05	171.72	64.11	

COUNTY OF GREY

GREY	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																						
OREN SOUND	18,021	6.5	27.6	53.0	13.0	5,954	129,947	84,461	4,295	88,754	44,479	29,917	14,102	18,643	107,141	41.51	27.92	13.16	17.40	105,482	47.26	
TOWNS																						
DURNAM	2,443	6.6	28.1	44.3	19.2	874	12,790	2,977	195	3,172	2,041	822	309	892	3,664	55.70	22.43	8.43	13.42	81.56	60.24	
MANGOV	5,193	7.4	25.3	52.4	14.9	1,768	81,729	8,189	908	9,097	5,028	2,483	1,215	1,044	10,140	49.58	28.13	11.98	10.29	96.36	56.46	
PORT JAC	4,700	6.1	25.0	50.8	17.1	1,495	27,145	6,366	12	6,378	4,164	1,732	218	1,810	8,164	47.32	21.83	8.65	22.17	108.02	59.11	
THORNBURY	1,243	5.0	23.0	52.1	20.0	645	11,189	1,936	4	1,940	1,212	534	193	207	2,186	56.47	24.88	8.99	9.64	95.45	57.33	
VILLAGES																						
CHATHAM	395	4.0	26.3	49.1	20.0	150	1,699	502	6	586	323	143	42	38	586	59.15	26.19	7.69	6.95	61.17	62.44	
CUNDAVA	1,769	5.8	22.6	47.0	20.6	428	6,222	1,568	N.A.	1,568	976	423	169	190	1,758	55.51	24.06	6.61	10.80	77.02	61.46	
FLESHERTON	575	5.5	25.4	47.8	22.1	223	3,376	773	N.A.	773	573	155	45	1,350	2,123	26.99	7.30	2.11	63.58	60.74	72.83	
MARLBLE	1,257	4.4	21.4	48.2	23.6	456	7,261	1,726	2	1,728	1,121	457	150	673	2,401	46.68	19.03	6.24	28.02	95.45	57.33	
NEUSTACT	571	5.4	28.2	47.1	18.0	139	2,801	551	28	579	444	101	34	34	613	72.43	16.47	5.54	5.54	70.71	74.15	
SHALLOW LAKE	781	6.7	32.0	47.1	14.4	118	1,116	268	2	270	235	27	8	26	296	79.39	9.12	2.70	7.70	49.21	86.79	
TOWNSHIPS																						
ARTEMISIA	1,786	5.1	31.6	50.4	12.4	1,210	18,587	3,084	20	3,104	2,987	96	26	130	3,239	92.21	2.96	0.40	4.01	147.38	35.94	
BENTLEY	2,442	7.7	24.6	47.0	11.4	857	18,193	3,731	126	3,857	3,092	573	203	72	3,940	78.47	14.54	5.15	1.82	100.00	73.14	
COLLINGWOOD	2,334	6.9	23.7	50.3	11.4	2,268	44,408	5,495	56	5,551	4,943	435	123	158	5,699	87.43	7.63	2.15	2.77	211.11	86.46	
DEBRY	2,313	7.4	31.6	43.4	7.4	1,114	17,593	3,382	76	3,458	2,590	633	235	116	3,578	72.46	17.71	6.57	1.24	87.21	62.95	
EGREMONT	1,441	6.8	32.1	52.0	7.4	776	14,023	2,886	115	3,001	2,887	86	29	110	3,112	92.76	2.76	0.93	3.53	121.72	93.88	
EUPHRASIA	1,425	6.4	31.7	50.1	6.4	705	15,697	2,724	23	2,747	2,525	171	57	57	2,804	90.01	6.09	1.85	2.03	147.77	39.50	
GUENEE	1,261	6.1	29.4	52.0	12.4	617	12,313	1,913	131	2,044	1,994	38	12	93	2,137	93.30	1.77	0.86	4.35	144.44	97.22	
HOLLAND	1,059	5.5	30.7	52.6	10.7	838	14,348	2,329	24	2,353	2,200	111	43	124	2,478	68.78	4.47	1.73	5.00	107.25	92.81	
KEPPEL	2,265	7.1	31.6	51.4	6.5	1,170	16,585	2,816	20	2,836	2,651	130	56	83	2,920	90.78	4.45	1.91	2.84	100.15	91.75	
NORMANBY	2,651	7.0	36.3	49.4	1.7	810	17,928	3,462	267	3,729	3,429	245	55	179	3,919	87.49	6.25	1.40	4.84	117.11	31.77	
OSPREY	1,723	6.0	30.4	49.2	6.4	710	12,777	2,761	N.A.	2,761	2,174	63	23	107	2,368	91.84	2.66	0.97	4.51	104.77	92.82	
PROCT	1,786	6.0	31.6	48.1	7.4	892	11,444	2,472	136	2,608	2,472	34	11	11	2,605	96.89	1.30	0.38	1.42	112.84	62.28	
ST. VINCENT	1,719	6.1	31.6	51.4	6.1	808	15,155	2,362	6	2,368	2,362	1.7	23	23	3,361	79.55	3.74	0.81	1.71	134.95	92.19	
SARAWAK	1,724	6.4	27.6	59.4	6.4	652	12,425	1,846	91	1,937	1,877	54	23	177	2,129	88.25	2.53	1.08	8.12	100.00	96.87	
SULLIVAN	2,760	6.7	33.7	49.0	6.4	914	12,041	2,489	17	2,506	2,489	181	24	215	3,117	86.30	5.80	0.93	6.89	101.25	80.44	
SYDENHAM	2,475	5.8	30.4	52.4	10.8	914	18,448	1,541	158	1,699	1,699	141	83	1,584	3,282	60.81	7.40	1.76	16.02	117.41	86.44	
	67,016	6.6	28.4	52.0	12.6	26,277	517,884	156,456	6,700	163,665	104,789	40,562	18,019	28,286	191,676	54.66	21.17	9.80	14.75	111.01	57.46	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

[illegible]

	REVENUE FUND REVENUES															ONTARIO SUBSIDIES					Total
	TAXATION				PAYMENTS IN LIEU																
	Residential \$	Commercial \$	Business \$	Municipal \$	Other \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$					
COUNTY OF DUFFERIN																					
DUFFERIN	N/A	N/A	N/A	N/A	931	N/A	N/A	N/A	N/A	NIL	N/A	NIL	NIL	454	2	108	12	688			
TOWNS																					
ORANGEVILLE	225	351	15	35	1,530	5	13	2	2	1	1	19	43	NIL	9	5	135				
VILLAGES																					
GRAND VALLEY	29	15	1	14	90	N/A	NEGL	N/A	4	N/A	NIL	NEGL	10	NIL	NIL	1	16				
SHELBURNE	184	53	12	1	258	1	5	1	11	N/A	NIL	1	17	NIL	NIL	3	16				
TOWNSHIPS																					
AMARANTH	285	4	1	18	296	N/A	2	NEGL	2	1	N/A	NIL	114	NIL	NIL	NIL	124				
BARAFRAXA, EAST	222	4	1	12	239	N/A	N/A	N/A	3	N/A	NIL	1	53	NIL	NIL	1	52				
LUTHER, EAST	174	4	NEGL	22	156	N/A	NEGL	NEGL	4	N/A	NIL	3	48	NIL	NIL	NIL	55				
MELANCTHON	282	0	2	5	289	N/A	1	NEGL	11	N/A	NIL	1	96	NIL	NIL	NIL	106				
MUNO	474	36	13	N/A	526	N/A	10	NEGL	14	N/A	NIL	1	93	NIL	NIL	NIL	187				
MULMUR	213	5	2	NEGL	221	N/A	NEGL	NEGL	4	N/A	NIL	1	17	NIL	NIL	1	111				
	1,972	454	27	107	4,541	5	31	3	127	N/A	NIL	22	1,071	2	208	22	1,983				
COUNTY OF GREY																					
GREY	N/A	N/A	N/A	N/A	1,607	N/A	N/A	N/A	N/A	NIL	N/A	NIL	1	1,328	17	543	77	1,958			
CITIES																					
OWEN SOUND	1,977	1,453	652	72	4,154	42	115	13	127	N/A	NIL	11	650	5	33	14	458				
TOWNS																					
BURHAM	281	0	34	17	336	1	6	1	15	N/A	NIL	1	34	NIL	NIL	6	41				
MAKOVIA	504	24	13	N/A	526	7	4	14	30	N/A	NIL	1	56	NIL	NIL	8	96				
MEARNS	421	147	86	14	668	N/A	12	8	48	N/A	NIL	1	88	NIL	NIL	NIL	116				
THORNHURST	123	54	22	4	206	NEGL	N/A	N/A	8	N/A	NIL	3	27	NIL	NIL	3	51				
VILLAGES																					
CHATHAM	24	11	3	N/A	38	NEGL	N/A	N/A	4	N/A	NIL	1	3	NIL	NIL	NEGL	5				
JUNDA	63	35	17	N/A	117	N/A	2	N/A	2	4	N/A	NIL	1	10	NIL	NIL	15				
FLESHINGTON	1	2	N/A	N/A	54	NEGL	3	N/A	3	3	N/A	NIL	1	9	NIL	NIL	16				
MARQUETTE	17	45	27	43	268	7	4	N/A	0	N/A	NIL	NEGL	51	NIL	NIL	1	68				
NEUSTADT	40	11	3	N/A	54	NEGL	N/A	N/A	3	N/A	NIL	1	1	NIL	NIL	1	6				
SMALLA LAKE	14	2	1	N/A	22	N/A	N/A	N/A	2	N/A	NIL	1	1	NIL	NIL	NIL	6				
TOWNSHIPS																					
ARTEMESIA	283	17	2	N/A	295	N/A	0	NEGL	4	4	N/A	NIL	133	NIL	NIL	7	158				
BENTON	445	16	N/A	N/A	461	N/A	6	N/A	8	12	N/A	NIL	10	136	NIL	NIL	158				
MILLINGWOOD	467	0	14	4	491	N/A	1	N/A	1	11	N/A	NIL	2	93	NIL	NIL	138				
DERBY	109	0	28	7	314	N/A	N/A	N/A	14	12	N/A	NIL	1	45	NIL	NIL	153				
EDMONT	274	0	3	0	292	N/A	NEGL	N/A	1	1	N/A	NIL	4	92	NIL	NIL	136				
EUPHRASIA	226	10	12	NEGL	244	N/A	NEGL	NEGL	1	6	N/A	NIL	3	109	NIL	NIL	139				
GLENELG	186	4	1	NEGL	192	N/A	NEGL	2	6	11	N/A	NIL	1	148	NIL	NIL	173				
MULLAND	211	12	4	NEGL	226	N/A	NEGL	1	1	11	N/A	NIL	13	121	NIL	NIL	147				
KEPPEL	231	14	3	N/A	249	4	N/A	N/A	11	11	N/A	NIL	1	104	NIL	NIL	156				
NORMANBY	287	22	4	1	314	NEGL	NEGL	N/A	12	11	N/A	NIL	6	102	NIL	NIL	129				
OSPREY	191	6	1	N/A	198	N/A	NEGL	NEGL	4	4	N/A	NIL	2	82	NIL	NIL	11				
PROCTOR	160	4	0	0	164	N/A	N/A	N/A	1	4	N/A	NIL	1	130	NIL	NIL	150				
ST. VINCENT	232	2	3	4	251	20	NEGL	N/A	30	30	N/A	NIL	7	77	NIL	NIL	2				
SARAWAK	188	0	2	N/A	196	N/A	NEGL	N/A	8	8	N/A	NIL	4	41	NIL	NIL	53				
SULLIVAN	225	18	3	5	251	NEGL	NEGL	N/A	11	NEGL	NIL	1	126	NIL	NIL	1	138				
STEDHAM	293	35	0	2	330	1	NEGL	N/A	12	12	N/A	NIL	7	168	NIL	NIL	198				
	7,374	2,517	1,091	161	12,745	85	166	16	267	40	0	110	4,029	15	574	158	6,455				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND, REVENUE COMPONENT ANALYSIS														
Municipal Subsidies	Other Revenue	Total Revenues	%	Payments In Lieu				ONTARIO SUBSIDIES										
				Uncond/R P T R	Mining	Other General	Roadways	Health	Welfare	Other Specific	Other	Other	Other	Other	Other	Other		
COUNTY OF DUFFERIN																		
N.A.	3	10	1,508	N.A.	N.A.	N.A.	N.A.	58.13	N.A.									
N.A.	4	202	1,937	50.79	18.13	4.22	1.42	74.97	1.31									
N.A.	3	7	117	58.71	13.11	5.14	N/A	74.98	1.16									
N.A.	7	64	356	51.45	14.77	3.34	2.76	72.44	1.76									
N.A.	NIL	35	467	57.00	1.98	1.93	3.84	64.77	1.47									
N.A.	NIL	1	111	71.40	1.17	1.0	3.74	74.74	1.41									
N.A.	NIL	6	219	60.57	1.76	1.15	1.68	71.68	1.41									
N.A.	NIL	17	419	67.25	1.42	1.36	1.24	74.29	1.41									
N.A.	NIL	31	474	70.27	5.85	1.85	N/A	77.89	1.54									
N.A.	1	13	447	69.28	2.00	1.52	1.37	71.86	1.11									
N.A.	65	394	6,444	45.31	7.57	3.30	1.58	70.47	1.61									
COUNTY OF GREY																		
1	98	90	3,754	N.A.	N.A.	N.A.	N.A.	42.79	N.A.									
N.A.	NIL	447	5,571	34.23	25.18	11.71	1.29	72.42	3.22									
N.A.	14	52	470	42.78	18.33	7.21	2.68	71.02	1.86									
N.A.	42	60	1,138	43.97	25.63	11.75	N/A	81.17	1.47									
N.A.	123	96	274	42.29	19.33	8.46	1.42	71.55	1.84									
N.A.	10	6	274	44.72	21.24	7.92	1.35	74.28	1.35									
N.A.	2	40	49.31	22.68	7.10	N/A	74.09	1.64	1.14									
N.A.	7	171	48.71	21.14	9.92	N/A	74.94	1.35	1.14									
N.A.	3	82	49.10	12.20	6.12	N/A	67.83	2.44	1.14									
N.A.	4	29	309	38.82	14.46	6.47	7.48	67.26	4.89	1.14								
N.A.	2	66	60.82	16.00	5.19	N/A	82.01	1.41	1.14									
N.A.	1	28	67.78	7.70	2.60	N/A	74.10	N/A	1.14									
6	1	17	469	56.96	2.14	1.32	N/A	56.81	1.41									
11	NIL	16	508	48.25	10.68	3.57	N/A	62.81	1.11									
N.A.	NIL	43	724	67.74	8.94	1.89	1.0	75.18	1.14									
12	NIL	16	410	48.69	21.52	6.79	7.71	77.71	N/A									
N.A.	NIL	11	369	63.58	2.50	1.70	1.51	68.26	1.31									
8	1	14	476	55.66	2.56	2.46	N/A	61.24	1.0									
N.A.	NIL	8	375	49.68	1.01	1.33	1.76	51.17	1.54									
N.A.	20	14	411	51.12	2.83	1.08	N/A	56.57	1.21									
N.A.	NEGL	16	384	60.31	3.84	1.69	N/A	64.84	1.14									
N.A.	1	8	452	63.57	5.07	1.11	1.44	70.42	1.25									
N.A.	NEGL	11	304	58.39	2.05	1.48	N/A	67.43	1.14									
N.A.	NEGL	10	347	54.97	1.74	1.27	2.24	58.32	N/A									
N.A.	NEGL	16	350	59.55	3.00	1.79	1.14	64.45	1.74									
N.A.	NIL	18	267	70.51	2.11	1.91	N/A	74.44	1.32									
32	NIL	8	430	52.38	4.30	1.62	1.11	59.43	1.74									
N.A.	NIL	9	535	54.79	6.50	1.66	1.14	63.32	1.14									
101	220	1,050	19,704	37.42	12.77	5.50	1.81	64.68	1.45									

	Municipal Revenue	REVENUE, FUND, OWN EXPENDITURES														SOCIAL SERVICES					Total	
		PROTECTION				PUBLIC WORKS				SANITATION				HEALTH		Aid To The Aged			Recreational Services	Planning & Development	Financial & Other	
		Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF DUFFERIN																						
DUFFERIN	71	NIL	NIL	3	NIL	7	77	NIL	NIL	NIL	NIL	28	4	247	17	147	28	2	11	1,002		
TOWNS																						
ORANGEVILLE	14	44	172	17	11	224	1	12	NIL	129	44	NIL	NIL	1	11	NIL	78	23	114	1,125		
VILLAGES																						
GRAND VALLEY	4	14	12	1	5	NEGL	21	NIL	NIL	NIL	4	NIL	NIL	14	10	11	9	11	1	82		
SHELDON	31	1	43	1	15	52	1	NIL	NIL	25	18	NIL	NIL	1	10	NIL	34	11	1	243		
TOWNSHIPS																						
ARARATH	23	5	NIL	1	NEGL	144	NIL	4	11	NIL	1	11	11	11	11	NIL	4	4	3	225		
GARRETT, EAST	10	1	NIL	1	NEGL	67	NIL	NIL	1	11	1	11	11	1	11	11	1	4	6	115		
LUTHER, EAST	1	1	NIL	NEGL	1	4	NIL	1	11	NIL	1	11	11	11	11	11	1	NEGL	22	174		
MELANCTHON	17	1	NIL	1	1	144	NIL	1	1	NEGL	1	11	11	11	11	11	NEGL	NEGL	94	238		
MUNIC																						
MULMUR	14	1	11	1	NEGL	144	NIL	NIL	NIL	NIL	2	11	11	11	11	NIL	2	7	4	112		
	14	1	11	1	NEGL	144	NIL	NEGL	NIL	NIL	2	11	11	11	11	NIL	2	1	4	112		
	438	172	214	1	11	1,411	1	19	4	158	101	28	24	244	44	157	140	92	231	1,661		
COUNTY OF GREY																						
GREY	211	NIL	NIL	4	NIL	24	1,547	NIL	NIL	NIL	NIL	90	53	687	75	73	29	42	83	3,964		
CITIES																						
OWEN SOUND	263	444	168	22	56	59	462	17	101	1,084	270	109	43	82	68	62	150	449	46	58	4,333	
TOWNS																						
DURHAM	27	7	29	1	10	6	109	1	NIL	NIL	40	11	NIL	2	2	NIL	NIL	24	3	11	273	
HANOVER	77	20	103	1	17	8	124	1	NIL	NIL	83	29	NIL	8	1	NIL	NIL	68	4	23	567	
HEARST	60	17	88	1	14	8	140	4	2	63	151	19	11	1	1	NIL	1	27	1	167		
THORNHURST	21	6	8	NEGL	7	1	56	10	2	5	1	1	NIL	1	1	11	11	11	12	11		
VILLAGES																						
CHASSWORTH	4	1	NIL	NIL	2	1	7	NIL	NIL	NIL	2	11	11	11	11	11	11	1	1	26		
DONALD	17	3	NIL	NIL	1	4	30	NIL	NIL	NIL	NEGL	1	11	11	11	11	11	1	10	87		
FLESHERTON	8	1	NEGL	NIL	1	NEGL	4	NIL	NIL	NIL	1	11	11	1	11	11	1	1	1	36		
MARSDALE	19	7	NIL	1	8	2	103	1	NIL	NIL	11	11	11	11	11	11	17	11	10	235		
NEUSTADT	5	4	NIL	NIL	6	1	1	NIL	NIL	NIL	NIL	2	11	1	11	11	11	1	1	30		
SHALLON LAKE	6	NEGL	NIL	NIL	1	1	1	NIL	NIL	NIL	NIL	1	11	11	11	11	11	NEGL	2	15		
TOWNSHIPS																						
ARTEMESIA	13	3	NIL	1	2	4	191	NIL	NIL	NIL	2	11	NEGL	11	11	11	11	7	1	7	276	
BENTINCK	21	6	NIL	NIL	NEGL	4	146	11	NIL	20	4	11	11	11	11	11	11	1	1	261		
COLLINGWOOD	46	9	NIL	2	4	8	148	11	NIL	4	21	11	11	11	11	11	11	11	11	274		
DERBY	19	9	NIL	NEGL	11	2	112	NIL	1	2	NIL	4	11	11	11	11	11	1	1	169		
EBREMONT	19	6	NIL	1	NEGL	4	129	NIL	NIL	5	NIL	NEGL	11	1	11	11	11	1	1	183		
EUPHRASIA	15	3	NIL	1	1	2	167	NIL	NEGL	NEGL	NIL	11	11	11	11	11	11	11	1	216		
GLEBELS	12	5	NIL	NIL	11	4	209	11	NEGL	NEGL	11	11	11	11	11	11	11	11	1	244		
MULLANG	14	3	NIL	NIL	1	4	214	NIL	NIL	NEGL	11	11	11	11	11	11	11	1	4	243		
KEPPEL	19	10	NEGL	NEGL	NIL	4	143	NIL	NIL	NIL	4	NEGL	11	11	11	11	11	11	1	161		
NORMANBY	14	6	NIL	NEGL	2	4	165	NIL	NEGL	3	NIL	11	11	11	11	11	11	11	4	171		
OSPREY	12	1	NIL	2	1	2	112	NIL	NIL	NIL	4	11	11	11	11	11	11	11	1	168		
PROTON	16	8	NIL	NEGL	NEGL	4	163	NIL	NIL	8	NIL	1	11	11	11	11	11	11	1	184		
ST. VINCENT	12	1	NIL	1	NIL	3	146	1	NIL	3	NEGL	11	11	11	11	11	11	11	1	177		
SARAWAK	13	5	NIL	2	NIL	2	42	NIL	NIL	NIL	1	11	11	11	11	11	11	1	4	111		
SULLIVAN	19	4	NIL	NIL	NEGL	2	197	NIL	1	5	NIL	1	11	11	11	11	11	1	3	171		
SYDENHAM	20	4	NIL	NIL	NEGL	4	214	NIL	NIL	1	NIL	2	11	11	11	11	11	11	1	171		
	1,039	594	626	51	133	190	1,249	56	107	1,202	601	284	132	174	74	174	223	74	171	336	1,544	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

TRANSFER TO

	Province	Separate	University	Post-secondary	Other	Total	Total Own	Revenue	General	Capital	Public	Health	Social	Transportation	Planning	Financial	Other	Transfer to	Education	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF DUFFERIN																				
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1+022	86	5+02	+41	54+69	NIL	4+69	31+01	1+01	+13	2+21	NIL	NIL	DUFFERIN
280	316	12	246	511	574	854	1+869	68	5+69	13+20	12+99	10+33	NIL	+69	4+02	1+25	6+10	15+00	30+69	TOWNS ORANGEVILLE
22	11	111	16	NIL	27	89	116	NEGL	1+17	1+16	1+16	1+16	1+16	1+16	1+16	1+16	1+16	1+16	22+33	VILLAGES FRANKS VALLEY SHELBURNE
74	71	1	69	NIL	181	213	440	17	5+17	2+74	39+44	1+29	NIL	NIL	1+00	+82	+69	16+83	32+00	TOWNSHIPS AMARANTH SCARBURY EAST WATFORD WELLSBORO
56	50	1	55	NIL	106	207	277	17	5+17	2+74	39+44	1+29	NIL	NIL	1+00	+82	+69	16+83	32+00	TOWNSHIPS AMARANTH SCARBURY EAST WATFORD WELLSBORO
147	146	3	129	NIL	278	425	736	(62)	10+97	2+36	18+56	+25	NIL	NIL	+62	+91	+59	19+96	37+72	MONO VALLEY
80	73	NIL	79	NIL	153	242	441	5	6+90	6+28	29+72	4+09	1+06	7+25	2+50	+11	+11	11+12	24+50	
808	16	734	NIL	1+55P	2+390	6+341	103													
COUNTY OF GREY																				
NIL	NIL	NIL	NIL	1	1	1	3+965	(211)	5+31	+86	65+24	NIL	3+61	21+04	+72	1+05	2+09	NIL	+03	GREY
711	55	493	NIL	1+25P	1+258	5+592	(21)		5+24	17+49	30+47	6+77	2+22	5+38	8+03	+82	1+04	NIL	22+50	CITIES OWEN SOUND
63	69	5	44	NIL	118	181	454	16	5+93	11+62	22+02	11+37	+84	+37	5+37	+67	2+38	13+87	25+93	TOWNS DURHAM HANOVER THORNHURST
109	196	22	146	NIL	364	552	1+119	19	6+90	13+23	11+24	16+02	+69	+08	6+04	+38	2+02	16+85	32+49	
129	128	NEGL	93	NIL	221	350	1+016	(20)	6+80	13+07	20+67	16+28	+03	+11	4+32	+82	2+65	12+64	21+75	
44	46	NEGL	39	NIL	85	129	284	(10)	7+24	8+62	25+17	4+03	+17	NIL	3+67	+99	4+62	15+66	29+96	
10	10	NEGL	6	NIL	16	26	51	(2)	8+63	8+50	13+68	5+51	NIL	NIL	4+56	5+30	2+06	19+69	31+81	VILLAGES CHARSWORTH DUNDALK FLESHERTON MARKDALE
30	34	NIL	21	NIL	58	85	168	3	9+94	5+29	18+04	5+65	+02	+21	3+32	+73	6+09	17+97	32+67	
16	16	NIL	7	NIL	23	40	75	7	11+18	4+77	11+74	1+95	+28	1+29	12+13	1+14	2+34	21+90	31+23	
33	25	NEGL	40	NIL	65	98	333	(24)	5+63	5+79	31+08	18+19	NIL	+28	5+07	+92	3+59	9+78	19+62	
12	12	1	10	NIL	23	35	65	1	7+03	15+53	3+95	3+35	3+82	NIL	4+95	1+93	5+35	19+05	34+98	NEUSTADT SHALLOW LAKE
5	5	NEGL	4	NIL	23	14	28	(1)	1+17	6+80	2+00	5+00	+11	NIL	+87	+80	10+60	1+17	20+56	
70	78	NEGL	63	NIL	142	212	448	14	2+84	2+30	42+74	+72	+04	NIL	1+64	+76	1+63	15+64	31+63	TOWNSHIPS ARTEMESIA BENTINCA COLLINGWOOD DERBY
82	82	3	61	NIL	172	233	515	(7)	4+09	2+19	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
133	154	2	164	NIL	319	451	727	(6)	6+24	2+93	22+22	2+70	NIL	NIL	1+15	1+04	1+56	18+25	43+86	
86	102	2	66	NIL	172	258	416		4+49	2+92	27+68	+98	NIL	NIL	+31	+80	+72	20+71	41+34	
52	70	2	49	NIL	122	184	367	2	5+08	3+25	39+37	+04	+13	NIL	+28	+80	+65	16+95	33+21	EGREMONT EUREKA LESLIE
61	67	NEGL	51	NIL	117	154	274	12	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
40	30	3	40	NIL	117	154	274	12	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
54	79	1	36	NIL	116	170	+13	(2)	3+62	4+04	44+94	+60	NIL	NIL	+31	+80	+72	16+95	33+21	
63	64	NEGL	53	NIL	122	186	385	(1)	4+97	3+90	37+16	1+06	+02	NIL	3+33	+44	+85	16+80	31+82	
77	77	1	61	NIL	117	154	274	12	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
40	55	NIL	41	NIL	117	154	274	12	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
33	54	3	33	NIL	117	154	274	12	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
70	66	NEGL	52	NIL	117	154	274	12	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
43	51	2	38	NIL	117	154	274	12	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
54	74	NEGL	44	NIL	123	181	416	11	4+56	1+55	48+33	+13	NIL	NIL	+13	+69	1+19	14+04	29+35	SULLIVAN SYDENHAM
81	84	4	61	NIL	154	233	512	21	7+22	1+00	91+70	2+02	1+85	+08	+21	+22	1+27	15+77	25+54	
1+11e	2+475	112	1+427	1	4+415	6+031	19+876	(171)	5+22	7+99	38+31	4+44	1+56	5+77	3+78	+85	1+69	4+12	22+21	

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Municipal Government	Protection	Public Works	CAPITAL FUND OWN APPLICATIONS							Total Own Application		
	S	S	S	Canada	Ontario Roads	Ontario Other	Municipalities				Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other				
COUNTY OF DUFFERIN																				
DUFFERIN	NIL	NIL	140	NIL	NA	NIL	NIL	86	111	314	49	NIL	168	NIL	NIL	-	NIL	227		
TOWNS																				
ORANGEVILLE	NIL	NIL	110	NIL	108	140	NIL	271	84	604	40	4	147	NIL	NIL	141	545	1442		
VILLAGES																				
GRAND VALLEY	NIL	11	11	NIL	NIL	NIL	NIL	30	NIL	12	2	12	NIL	NIL	NIL	9	NIL	14		
MELOURNE	NIL	11	25	NIL	NIL	NIL	NIL	20	NIL	40	6	1	NIL	NIL	NIL	-	NIL	21		
TOWNSHIPS																				
AMARANTH	NIL	18	19	NIL	NIL	10	NIL	17	14	60	NIL	33	2	NIL	NIL	NIL	NIL	98		
JAKAPRAX EAST	NIL	14	NIL	NIL	NIL	11	NIL	11	10	18	NIL	11	NIL	NIL	NIL	NIL	NIL	11		
LUTHERAN EAST	NIL	13	2	NIL	NIL	4	NIL	23	14	42	NIL	14	4	NIL	NIL	NIL	NIL	4		
NELANCTHUN	NIL	NIL	136	NIL	NIL	NIL	NIL	14	1	12	NIL	3	14	14	NIL	NIL	NIL	28		
MONC	NIL	NIL	110	NIL	NIL	NIL	NIL	134	NIL	134	114	NIL	23	NIL	NIL	NIL	NIL	134		
MUMUR	NIL	NIL	11	NIL	NIL	11	NIL	37	NIL	27	NIL	1	NIL	NIL	NIL	NIL	NIL	1		
	NIL	44	379	NIL	194	140	NIL	626	47	1420	21	18	506	14	NIL	149	544	14513		
COUNTY OF GREY																				
GREY	NIL	NIL	NIL	NIL	14476	654	121	442	176	2436	23	NIL	14326	NIL	NIL	973	NIL	24323		
CITIES																				
OWEN SOUND	NIL	NIL	25	NIL	NIL	NIL	NIL	14177	4	14247	1	11	14047	31	NIL	30	356	14630		
TOWNS																				
CURHAM	NIL	NIL	110	NIL	367	NIL	NIL	34	NIL	34	NIL	3	380	NIL	NIL	NIL	7	380		
HANGVE	NIL	NIL	486	NIL	11	2	NIL	19	4	528	NIL	12	2	9	NIL	NIL	5	28		
WELLS	NIL	12	NIL	NIL	NIL	NIL	NIL	14	14	62	NIL	10	0	189	NIL	NIL	NIL	207		
THORNHURST	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
VILLAGES																				
CHATHAM	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
WINDSOR	NIL	NIL	11	NIL	NIL	NIL	NIL	11	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
FLESHINGTON	NIL	NIL	11	NIL	NIL	14	NIL	4	4	31	NIL	NIL	NIL	NIL	NIL	NIL	28	28		
MARKDALE	NIL	14	11	NIL	NIL	11	NIL	24	14	149	1	NIL	4	26	NIL	NIL	3	34		
NEUSTANT	NIL	NIL	11	NIL	NIL	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
SHALLON LAKE	NIL	NIL	11	NIL	NIL	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
TOWNSHIPS																				
ANTHESIA	NIL	11	11	NIL	NIL	NIL	NIL	NIL	7	18	NIL	NIL	9	NIL	NIL	NIL	NIL	9		
BENTLEY	NIL	NIL	11	NIL	NIL	NIL	NIL	76	NIL	79	NIL	12	66	NIL	NIL	NIL	NIL	79		
COLLINGWOOD	NIL	3	37	NIL	NIL	NIL	NIL	24	NIL	64	1	3	2	NIL	NIL	NIL	NIL	6		
GERBY	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
EGREMONT	NIL	1	11	NIL	NIL	11	NIL	14	11	21	NIL	NIL	4	NIL	NIL	NIL	NIL	3		
EUPHRASIA	NIL	4	11	NIL	NIL	NIL	NIL	24	NIL	54	1	NIL	2	NIL	NIL	NIL	21	24		
GLENDAL	NIL	NIL	11	NIL	NIL	NIL	NIL	14	NIL	59	NIL	NIL	114	NIL	NIL	NIL	NIL	114		
HOLLAND	NIL	NIL	11	NIL	NIL	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
KEPPEL	NIL	NIL	11	NIL	NIL	39	NIL	14	NIL	53	1	NIL	52	NIL	NIL	NIL	NIL	53		
NORWABY	NIL	3	11	NIL	44	11	NIL	34	NIL	84	NIL	NIL	84	15	NIL	NIL	NIL	84		
OSPREY	NIL	NIL	11	NIL	44	11	NIL	20	NIL	25	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL		
PHOTON	NIL	5	11	NIL	6	NIL	NIL	4	14	42	NIL	NIL	23	NIL	NIL	NIL	NIL	23		
ST. VINCENT	NIL	3	11	NIL	NIL	NIL	NIL	4	NIL	7	NIL	NIL	4	NIL	NIL	NIL	NIL	4		
SARAWAK	NIL	NIL	11	NIL	NIL	NIL	NIL	19	NIL	19	NIL	NIL	19	NIL	NIL	NIL	NIL	19		
SULLIVAN	NIL	4	11	NIL	NIL	54	NIL	14	31	101	NIL	NIL	53	NIL	NIL	NIL	NIL	53		
SYDENHAM	NIL	3	11	NIL	NIL	NIL	NIL	24	NIL	26	NIL	NIL	23	NIL	NIL	NIL	NIL	23		
	32	225	457	8	14427	651	129	24103	277	54421	28	39	34459	282	NIL	14023	420	54135		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS				NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT CHARGES ANALYSIS						
Municipal Enterprises	Other	\$	\$	Incurred By Municipality	From Others	By Others	Long-Term Liability	Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	Equalized Assessment	Principal	Interest	Amortization	Other	Other				
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF DUFFERIN																						
NIL	NIL	227	243	758	NIL	NIL	758	NIL	758	758	NIL	NIL	NIL	758	758	NIL	NIL	128	4,152	DUFFERIN		
NIL	NIL	14,684	(442)	3,452	NIL	1,454	1,454	115	4,601	1,454	5,07	1,454	2,42	75	84	58	75	285	12,11	TOWNS OF PA GEVILLE		
NIL	NIL	14	14	87	NIL	87	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES OF GRAND VALLEY SHELburne		
NIL	NIL	51	12	164	NIL	NIL	164	NIL	164	164	NIL	164	164	164	164	164	164	164	164	TOWNSHIPS OF AMARANTH GARAFRAX, EAST LUTHER, EAST MELANCTHON		
NIL	NIL	16	NIL	194	NIL	194	NIL	NIL	194	194	NIL	194	194	194	194	194	194	194	194	WARD OF MULRU		
NIL	NIL	139	1	310	NIL	115	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
NIL	NIL	1,623	(95)	6,475	NIL	1,623	3,188	159	1,024	2,433	595	13,473	1,473	299	172	59	44	461	7,15			
COUNTY OF GREY																						
NIL	NIL	2,433	(5)	497	NIL	NIL	497	NIL	497	497	NIL	NIL	NIL	497	497	NIL	NIL	96	2,46	GREY		
NIL	NIL	1,693	(437)	7,717	NIL	2,445	5,233	225	3,424	2,445	2,177	2,774	1,15	1,17	1,17	1,17	1,17	1,17	1,17	CITIES OF OWEN SOUND		
NIL	NIL	390	NIL	668	NIL	1,01	625	65	471	447	24	1,01	2,44	1,01	1,01	1,01	1,01	1,01	1,01	TOWNS OF CLARHAM HANOVER NEWFORD THORNBURY		
NIL	NIL	528	NIL	1,579	NIL	4,65	888	23	888	888	23	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01	VILLAGES OF CHATSWORTH DUNDALK PLESHERTON MARKDALE		
NIL	NIL	207	(145)	1,616	NIL	938	678	2	678	146	146	146	146	146	146	146	146	146	146			
NIL	NIL	NIL	4	139	NIL	4	73	NIL	73	32	4	1,01	1,01	1,01	1,01	1,01	1,01	1,01	1,01			
NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEUSTACT SHALLOW LAKE		
NIL	NIL	NIL	NIL	127	NIL	68	69	NIL	69	69	69	69	69	69	69	69	69	69	69	TOWNSHIPS OF ARTEMESIA BENTINCK COLLINGWOOD DERRY		
NIL	NIL	28	2	46	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
NIL	NIL	34	164	684	NIL	74	688	70	688	688	70	688	688	688	688	688	688	688	688			
NIL	NIL	NIL	NIL	33	NIL	NIL	33	NIL	33	33	33	33	33	33	33	33	33	33	33			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
NIL	NIL	11	20	(2)	11	NIL	NIL	11	11	11	11	11	11	11	11	11	11	11	11			
NIL	NIL	79	79	11	NIL	NIL	11	NIL	11	11	11	11	11	11	11	11	11	11	11			
NIL	NIL	9	55	83	NIL	7	72	NIL	72	72	72	72	72	72	72	72	72	72	72			
NIL	NIL	NIL	NIL	137	NIL	137	7	NIL	7	7	7	7	7	7	7	7	7	7	7			
10	1	20	1	241	NIL	154	46	NIL	46	24	20	241	242	24	2	NIL	NIL	4	1,47	EDMONTON EUPHRASIA GLENELG		
NIL	NIL	115	(70)	26	NIL	26	NIL	NIL	26	26	26	26	26	26	26	26	26	26	26			
NIL	NIL	NIL	NIL	497	NIL	497	NIL	NIL	497	497	497	497	497	497	497	497	497	497	497			
NIL	NIL	53	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
NIL	NIL	84	NIL	186	NIL	504	20	NIL	20	20	20	20	20	20	20	20	20	20	20			
NIL	NIL	20	NEGL	108	NIL	108	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
NIL	NIL	5	28	42	NIL	1	43	NIL	43	43	43	43	43	43	43	43	43	43	43			
NIL	NIL	7	NIL	75	NIL	4	24	NIL	24	24	24	24	24	24	24	24	24	24	24			
NIL	NIL	19	NIL	34	NIL	34	NIL	NIL	34	34	34	34	34	34	34	34	34	34	34			
NIL	NIL	4	54	47	NIL	379	32	NIL	32	32	32	32	32	32	32	32	32	32	32			
NIL	NIL	3	26	NIL	394	1	390	NIL	390	390	390	390	390	390	390	390	390	390	390			
1	546	5,691	(271)	15,491	8	6,414	8,881	356	6,546	5,434	2,773	127,703	1,165	374	356	127	217	1,576	5,446			

COUNTY OF HURON

	DEMOGRAPHICS ANNUAL PERCENTAGE CHANGE					TAXATION					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	4.4	5.9	2.1	1.1	Residential Taxation	Commercial Taxation	Industrial Taxation	Business Taxation	Exempt	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	Total
		%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	\$	\$
HURON	11,214	4.4	5.9	2.1	1.1	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TOWNS																						
CLINTON	3,334	7.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
EALEY	1,100	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
GODFREY	6,777	5.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SEAFOURTH	2,121	5.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WINGHAM	2,486	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
VILLAGES																						
BAYFIELD	486	4.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
BLITH	666	4.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
BRUSSELS	666	5.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
MENSALE	961	5.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
ZURICH	611	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TOWNSHIPS																						
ASHFIELD	1,886	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
CODRINE	2,172	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
GOVERNOR	2,113	7.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
GREY																						
HAY	2,114	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
HOBICK	2,116	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
HULLETT	1,944	7.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
HICKLIP	1,891	7.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
MORRIS	1,820	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
STANLEY	1,657	7.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
STEPHEN	3,649	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TUCKERSMITH	2,959	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TURNBRIGHT	1,504	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
USBORNE	1,737	7.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WANDSWORTH EAST	1,235	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WANDSWORTH WEST	1,334	7.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	55,153	6.4	21.4	44.4	1.4	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR TAX ARREARS										YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS								
Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	F.T.R. Program	TOTAL		From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	ALLOWANCE FOR LOBBIES			CURRENT YEAR ITEMS			
								Tax Roll	Per Capita							Property Acquisitions	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest: Short Term Loans	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	9	15		
257	65	123	1	N.A.	(117)	428	N.A.	428	180.97	26	8	2	4	4	1.1	N.A.	N.A.	N.A.	5	N.A.	3	TOWNS
308	87	170	34	1	(117)	581	N.A.	581	173.56	52	15	5	4	7	1.1	N.A.	N.A.	N.A.	10	N.A.	NIL	CLINTON
664	188	261	58	NEGL	(30)	1,192	N.A.	1,192	168.46	67	19	NEGL	4	4	1.2	N.A.	N.A.	N.A.	5	8	N.A.	EXETER
144	51	88	11	N.A.	(8)	286	N.A.	286	132.81	14	7	2	4	28	1.2	N.A.	N.A.	4	3	NEGL	1	GODERICH
241	77	155	3	10	N.A.	486	N.A.	486	162.96	50	9	4	4	57	1.4	NEGL	NEGL	20	4	3	2	SEAFORTH
																						WINGHAM
20	10	39	N.A.	N.A.	N.A.	77	N.A.	77	160.26	2	NEGL	N.A.	NEGL	3	1.4	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	VILLAGES
36	14	27	N.A.	N.A.	(2)	75	N.A.	75	86.23	5	2	1	1	8	1.4	N.A.	N.A.	N.A.	1	N.A.	NEGL	DAYFIELD
36	20	34	N.A.	5	(2)	91	N.A.	91	92.99	6	3	4	1	14	1.4	N.A.	N.A.	N.A.	2	N.A.	NIL	BLTH
57	28	54	N.A.	N.A.	(3)	136	N.A.	136	181.07	2	1	1	NEGL	3	1.4	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	BRUSSELS
																						HENSALL
33	15	29	N.A.	1	(2)	75	N.A.	75	93.06	1	1	NEGL	NEGL	2	1.28	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL	ZURICH
																						TOWNSHIPS
84	79	133	40	15	N.A.	351	N.A.	351	186.21	44	10	11	4	60	1.7	N.A.	N.A.	N.A.	10	N.A.	3	ASHFIELD
46	48	87	4	4	N.A.	189	N.A.	189	126.76	25	12	5	4	51	1.7	NEGL	N.A.	N.A.	5	N.A.	1	COLBORNE
53	70	120	19	4	N.A.	266	N.A.	266	122.51	27	11	4	4	5	1.4	N.A.	N.A.	N.A.	6	1		GREY
79	68	108	24	4	N.A.	283	N.A.	283	134.37	33	15	10	6	5	1.4	N.A.	N.A.	N.A.	6	N.A.	18	
94	84	171	41	7	N.A.	396	N.A.	396	184.75	33	14	5	5	60	1.8	NEGL	N.A.	N.A.	7	N.A.	NIL	HAY
62	87	137	9	7	NEGL	301	N.A.	301	95.44	10	6	3	3	24	1.7	NEGL	N.A.	N.A.	4	N.A.	NEGL	HOWICK
83	64	100	20	8	N.A.	275	N.A.	275	141.40	43	23	13	8	68	1.8	4	N.A.	N.A.	9	N.A.	3	HULLETT
61	63	102	13	4	N.A.	243	N.A.	243	143.55	15	6	3	4	25	1.3	N.A.	N.A.	N.A.	3	N.A.	NEGL	HICKILOP
48	54	82	7	4	N.A.	195	N.A.	195	107.18	28	14	3	4	40	1.5	N.A.	N.A.	N.A.	5	N.A.	5	MORRIS
76	65	123	28	24	N.A.	316	N.A.	316	189.79	15	8	5	3	31	1.70	N.A.	N.A.	N.A.	4	N.A.	2	STANLEY
93	116	234	73	18	(2)	533	N.A.	533	138.36	69	28	14	8	143	2.1	N.A.	N.A.	N.A.	3	9	N.A.	STEPHEN
96	97	160	25	26	N.A.	804	N.A.	804	136.49	117	14	8	8	14	1.7	2	N.A.	N.A.	7	N.A.	2	TUCKERSMITH
54	41	66	1	1	N.A.	163	N.A.	163	104.50	17	7	4	3	12	1.4	N.A.	N.A.	N.A.	4	NEGL	3	TURNBERRY
73	63	102	50	21	N.A.	308	N.A.	308	177.59	16	7	6	3	34	1.4	N.A.	N.A.	N.A.	13	3	2	USBORNE
43	39	65	3	5	N.A.	155	N.A.	155	125.59	20	13	7	2	42	2.7	N.A.	N.A.	N.A.	2	N.A.	1	WAWANOSH, EAST
30	37	52	2	3	N.A.	125	N.A.	125	93.66	14	8	4	2	25	2.7	NEGL	N.A.	N.A.	3	N.A.	2	WAWANOSH, WEST
2,871	1,637	2,821	465	170	(83)	7,881	N.A.	7,881	142.89	726	263	145	97	1,231	15.61	4	NEGL	31	123	14	70	

COUNTY OF HURON

MURON
TOWNS
CLINTON
EXETER
BODERICH
SEAFORTH
WINGHAM
VILLAGES
BAYFIELD
BLYTH
BRUSSELS
HEKSALL
ZURICH
TOWNSHIPS
ASHFIELD
COLBORNE
GODERICH
GREY
HAY
HOWICK
MULLETT
MCKILLOP
MORRIS
STANLEY
STEPHEN
TUCKERSWIM
TURNBERRY
USBORNE
WAWANOSH, EAST
WAWANOSH, WEST

	REVENUE FUND REVENUES										ONTARIO SUBSIDIES									
	TAXATION					Municipalities					Total	Unconditional	RPT R Program	Mining Municipalities	Other General	Roadways	Health	Welfare		Other Specific
	Residential & Farm	Commercial & Industrial	Business	Other	Total	Ontario	Municipalities	Total												
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF HURON																				
HURON	N.A.	N.A.	N.A.	N.A.	1,670	N.A.	N.A.	N.A.	N.A.		NIL	N.A.	36	16	1,016	NIL	273	6	1,448	
TOWNS																				
CLINTON	360	97	30	1	428	4	6	6	16	22	N.A.	NIL	NIL	29	NIL	NIL	6			
EXETER	37	123	50	34	580	2	3	3	7	23	N.A.	NIL	4	62	NIL	NIL	4			
GODERICH	644	320	119	58	1,141	8	27	12	47	46	N.A.	58	9	79	NIL	NIL	18			
SEAFOORTH	178	72	25	11	286	3	1	N.A.	4	14	N.A.	NIL	NIL	32	NIL	NIL	NIL			
WINGHAM	293	138	47	3	476	2	11	21	34	20	N.A.	NIL	2	33	NIL	6	7			
VILLAGES																				
BAYFIELD	71	6	N.A.	N.A.	77	NEGL	NEGL	N.A.	NEGL	3	N.A.	NIL	NIL	9	NIL	NEGL	NIL			
BLYTH	85	15	4	N.A.	75	NEGL	N.A.	N.A.	NEGL	4	N.A.	NIL	NIL	8	NIL	NIL	2			
BRUSSELS	60	21	7	N.A.	87	1	N.A.	N.A.	1	4	N.A.	NIL	NIL	6	NIL	NIL	1			
MENSALL	54	59	23	N.A.	136	N.A.	N.A.	NEGL	NEGL	5	N.A.	NIL	NIL	7	NIL	NIL	NIL			
ZURICH	56	14	5	N.A.	75	NEGL	1	N.A.	2	4	N.A.	NIL	5	3	NIL	NEGL	3			
TOWNSHIPS																				
ASHFIELD	292	3	1	40	336	N.A.	N.A.	N.A.	N.A.	9	N.A.	NIL	1	75	NIL	NIL	1			
COLBURN	173	6	2	4	185	N.A.	1	1	2	7	N.A.	NIL	2	39	NIL	NIL	2			
GODERICH	227	14	2	19	262	N.A.	2	N.A.	3	10	N.A.	NIL	3	37	NIL	NEGL	NIL			
GHEY	249	5	2	24	279	N.A.	NEGL	NEGL	NEGL	10	N.A.	NIL	2	67	NIL	NIL	NIL			
MAY	326	16	6	41	389	N.A.	1	N.A.	1	10	N.A.	NIL	2	71	NIL	NEGL	NIL			
MOWICK	266	15	5	9	295	N.A.	NEGL	N.A.	NEGL	15	N.A.	NIL	NIL	80	NIL	NIL	NIL			
MULLETT	236	9	3	20	267	N.A.	NEGL	N.A.	NEGL	9	N.A.	NIL	NIL	65	NIL	NIL	NIL			
MCKILLOP	223	2	1	13	239	N.A.	NEGL	N.A.	NEGL	8	N.A.	NIL	3	66	NIL	NIL	NIL			
MORRIS	179	4	1	7	191	NEGL	NEGL	N.A.	NEGL	8	N.A.	NIL	NIL	130	1	NIL	NIL			
STANLEY	255	8	2	28	293	N.A.	NEGL	N.A.	NEGL	8	N.A.	NIL	9	56	NIL	NIL	NIL			
STEPHEN	339	69	38	73	519	N.A.	19	NEGL	19	20	N.A.	NIL	3	67	NIL	NIL	NIL			
TUCKERSMITH	329	24	N.A.	25	378	N.A.	3	N.A.	3	11	N.A.	NIL	NIL	51	NIL	NIL	NIL			
TURNBERRY	151	8	2	1	162	N.A.	NEGL	NEGL	NEGL	7	N.A.	NIL	NIL	32	NIL	NEGL	NIL			
USBORNE	230	6	2	50	288	N.A.	NEGL	N.A.	NEGL	8	N.A.	NIL	NIL	45	NIL	NIL	1			
AWANOSH EAST	183	3	1	3	190	N.A.	1	N.A.	1	6	N.A.	NIL	NIL	63	NIL	NIL	NIL			
AWANOSH WEST	117	2	1	2	122	N.A.	NEGL	NEGL	NEGL	6	N.A.	NIL	NIL	48	NIL	NIL	NIL			
	5,819	1,055	372	465	9,381	20	79	43	142	299	N.A.	94	61	2,277	1	280	50		3,061	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION				REVENUE FUND REVENUE COMPONENT ANALYSIS										ONTARIO SUBSIDIES			
Canada Cadastral	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commer- cial & Industrial %	Business	Special Charges	Total	Payments in Lieu	Uncond (R P T R)	Mining	Other General	Road ways	Health	Welfare	Other Specific					
19	20	54	31992	N/A.	N/A.	N/A.	N/A.	54.00	N/A.	NIL	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	14	31	587	54.92	17.78	4.48	1.17	78.36	4.96	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	18	33	733	51.09	16.75	6.77	4.58	70.21	1.02	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	11	156	1608	40.05	19.91	7.37	3.61	70.96	2.91	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	1	16	372	47.76	19.27	4.80	2.85	76.71	1.15	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	16	14	607	48.13	21.98	7.71	4.89	78.38	5.63	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	4	2	98	78.21	6.27	4.41	4.41	81.44	17	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	4	6	98	56.76	15.84	4.42	4.41	76.24	17	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	4	12	115	51.85	17.82	5.91	4.41	78.59	17	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	6	12	165	32.46	35.76	13.78	4.41	82.05	17	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	5	17	112	50.44	12.28	4.41	4.41	67.13	1.39	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	1	14	437	66.78	7.75	2.25	3.25	76.84	N/A.	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	7	244	70.73	2.59	4.82	1.71	76.87	1.06	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	16	331	68.44	4.34	5.56	5.72	74.18	1.06	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	1	13	371	66.64	1.34	4.82	6.16	75.07	1.06	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	12	484	67.15	3.35	1.27	8.37	80.36	1.13	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	9	399	66.64	3.85	1.14	2.20	74.94	1.04	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	10	352	66.64	2.82	7.8	5.86	75.80	1.03	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	1	10	337	66.20	4.63	1.8	1.84	77.86	1.02	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	9	330	52.98	1.07	2.6	1.94	56.27	1.09	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	5	371	68.46	2.09	4.57	7.63	78.93	1.01	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	3	22	687	52.20	10.69	5.17	11.28	79.44	2.90	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	1	21	465	70.67	5.18	4.35	8.35	81.23	1.09	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	1	7	210	72.11	3.76	1.01	1.46	77.34	1.08	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NIL	7	348	66.17	1.76	4.86	14.35	82.75	1.01	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	NEGL	4	224	63.96	1.20	2.27	1.53	67.05	1.06	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
N/A.	2	6	184	63.52	1.28	4.82	1.33	66.57	1.08	1.17	1.14	1.00	72.45	NIL	0.04	1.20	43.50	1.50	NIL	1.80	
31	118	554	13287	43.79	7.94	2.79	3.50	70.60	1.06	2.24	NIL	.70	.46	17.13	NIL	2.10	.37	2.11	.89	4.16	

COUNTY OF HURON

HURON
TOWNS
CLINTON
EXETER
GODERICH
SFAFORTH
WINGHAM
VILLAGES
BAYFIELD
BLYTH
BRUSSELS
HENSALL
ZURICH
TOWNSHIPS
ASHFIELD
COLBORNE
GODERICH
GREY
HAY
HURON
HULLETT
MCKILLIP
MORRIS
STANLEY
STEPHEN
TUCKERSMITH
TURNBERRY
USBORNE
WAWANOSH: EAST
WAWANOSH: WEST

	REVENUE FUND OWN EXPENDITURES																			SOCIAL SERVICES				Financial A/Other	Total Own Pay
	PROTECTION						PUBLIC WORKS			SANITATION		HEALTH		Aid To The City		Recreational Services	Planning & Development								
	General	City	Police	Fire	Lighting	Street Sweeping	Roads & Highways	Traffic	Canals	Sanitation	Sanitation	Public	Other	General	Aid To The City										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF HURON																									
HURON	167	NIL	NIL	42	NIL	NEGL	1,731	NIL	NIL	NIL	NIL	NIL	139	50	356	82	93	134	95	106		2,996			
TOWNS																									
CLINTON	41	14	50	NIL	13	4	103	NEGL	NIL	NIL	2	20	NEGL	NIL	NIL	NIL	58	1	24		330				
EXETER	52	43	49	1	16	0	118	NIL	10	NIL	56	10	NIL	NIL	NEGL	NIL	55	2	2		430				
GODERICH	107	91	123	NIL	33	0	148	1	20	61	181	61	NIL	11	NIL	NIL	149	31	9		976				
SEAFOORTH	40	8	33	NEGL	16	1	32	NIL	1	6	33	3	NIL	NIL	NIL	NIL	5	10	6		197				
#1AMBHAM	54	7	60	NIL	9	6	109	NIL	NIL	NIL	30	16	NIL	4	NEGL	7	4	42	2	22		371			
VILLAGES																									
BAVFIELD	12	NEGL	NEGL	NIL	2	NIL	22	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	2	3	6		48			
BLYTH	7	2	NIL	NEGL	5	1	16	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	8	NEGL	31		73				
BRUSSELS	12	4	NIL	NIL	3	3	10	NIL	NEGL	NEGL	NIL	5	NIL	NEGL	NEGL	NIL	10	3	2		61				
MENSALL	17	6	NIL	NIL	5	2	8	NIL	9	NIL	NIL	1	NIL	NIL	NEGL	NIL	12	NIL	NEGL		61				
ZURICH	9	9	NIL	NIL	4	1	13	NIL	NIL	NIL	NIL	1	NIL	NEGL	NEGL	NIL	32	NEGL	3		72				
TOWNSHIPS																									
ASHFIELD	14	5	NIL	NIL	NEGL	3	134	NIL	11	38	NIL	2	NIL	NIL	NIL	NIL	5	2	5		219				
COLBORNE	12	1	NIL	NEGL	NIL	2	77	NIL	NIL	4	NIL	3	NIL	NIL	NIL	NIL	5	NIL	4		108				
GODERICH	19	5	NIL	NIL	NEGL	5	80	NIL	NIL	18	NIL	1	NIL	NIL	NEGL	NIL	NIL	51	175		175				
GREY	13	5	NIL	NIL	1	5	113	NIL	1	24	NIL	3	NIL	NIL	NEGL	NEGL	1	NIL	18		184				
HAY	23	5	NIL	NEGL	NEGL	6	134	NIL	3	41	NIL	6	NIL	NIL	NEGL	NIL	NIL	NEGL	1	5		225			
HOWICK	15	4	NIL	NIL	6	3	150	NIL	NIL	35	NIL	2	NIL	NEGL	NIL	NIL	4	NIL	44		271				
MULLETT	15	6	NIL	NIL	NEGL	3	108	NIL	2	20	NIL	1	NIL	NEGL	NIL	NIL	2	NIL	14		170				
MORILLLOP	19	7	NIL	NIL	NEGL	3	126	NIL	2	16	NIL	1	NIL	NEGL	NIL	NIL	1	NIL	NEGL		170				
MORRIS	12	5	NIL	NIL	1	2	180	NIL	7	NEGL	NIL	1	NIL	NEGL	NIL	NIL	1	NIL	5		214				
STANLEY	16	3	NIL	NIL	1	5	97	NIL	8	37	NIL	NEGL	NIL	NEGL	NIL	NIL	NEGL	NIL	8		171				
STEPHEN	24	14	NIL	3	2	7	130	NIL	NEGL	74	NIL	5	NIL	NIL	NIL	NIL	3	NIL	11		273				
TUCKERSMITH	17	6	NIL	NIL	2	4	108	NIL	20	NIL	NIL	1	NIL	NIL	NEGL	NIL	2	NIL	5		165				
TURNBERRY	11	3	NIL	NIL	1	2	63	NIL	NEGL	1	NIL	1	NIL	NIL	NEGL	NIL	3	NEGL	14		102				
USBORNE	16	4	NIL	NIL	1	4	83	NIL	NIL	49	NIL	1	NIL	NIL	NEGL	NIL	1	1	3		162				
#A#ANOSH, EAST	10	4	NIL	NEGL	NEGL	2	96	NIL	1	3	NIL	1	NIL	NEGL	NEGL	NIL	1	NIL	2		119				
#A#ANOSH, WEST	0	2	NIL	NIL	2	2	81	NIL	2	2	NIL	1	NIL	NIL	NIL	NIL	1	NIL	2		103				
	753	261	316	47	124	92	4,087	2	92	430	243	159	140	66	358	90	100	536	152	402		2,086			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

	1	2	3	4	5	6	7	8
	General	Special	Post-Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	
NIL	NIL	NIL	6	6	6	3,002	90	
69	3	50	NIL	126	193	383	20	
99	2	73	NIL	174	263	693	40	
166	23	164	NIL	187	557	1,533	75	
43	9	38	NIL	47	141	339	39	
88	4	66	NIL	150	236	607	1	
20	1	17	NIL	38	56	108	(10)	
17	NIL	12	NIL	28	43	116	(18)	
20	NIL	14	NIL	34	53	114	1	
33	1	24	NIL	57	84	146	20	
12	5	12	NIL	28	43	115	(6)	
58	13	61	NIL	132	212	431	7	
67	2	36	NIL	86	134	292	2	
48	3	51	NIL	125	191	366	(34)	
61	2	46	NIL	109	177	361	10	
77	20	75	NIL	171	255	480	8	
54	NEGL	57	NIL	136	229	499	(95)	
29	2	43	NIL	76	100	330	22	
37	21	44	NIL	102	166	336	1	
48	1	34	NIL	82	137	351	(12)	
65	6	53	NIL	123	188	360	11	
120	21	95	NIL	236	361	634	14	
82	10	68	NIL	140	225	425	39	
35	3	27	NIL	66	107	209	MEAL	
57	2	42	NIL	102	165	327	21	
37	1	27	NIL	65	104	223	1	
28	4	20	NIL	52	94	193	(7)	
1,672	1,518	160	1,252	6	2,935	4,607	234	

OWN EXPENDITURES AND TRANSFERS, COMPONENT ANALYSIS

General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreation	Planning	Financial	Transfers to
1	2	3	4	5	6	7	8	9	10
5.56	1.39	57.66	NIL	6.30	17.69	4.87	3.16	3.53	NIL
7.77	15.89	19.68	4.11	4.04	NIL	11.16	2.20	4.53	12.93
7.52	16.42	18.47	11.76	NIL	4.02	7.56	1.11	2.21	24.04
7.30	16.15	15.38	11.44	7.74	NIL	4.71	1.13	1.57	25.12
11.76	17.74	11.71	12.44	NIL	NIL	10.34	2.97	1.82	26.26
6.90	13.45	17.90	7.54	4.58	1.90	6.87	3.31	3.58	24.75
11.66	2.60	21.29	NIL	NIL	4.08	1.80	3.32	5.62	26.02
8.44	4.74	15.74	2.86	NIL	NIL	5.44	2.44	2.14	36.80
10.44	7.74	15.44	1.74	1.74	4.04	4.44	2.44	2.14	24.40
11.44	9.74	11.44	1.44	NIL	4.04	4.44	2.44	2.14	19.13
6.02	11.75	10.93	4.95	4.02	4.19	27.92	4.02	2.74	24.68
3.10	1.90	42.30	4.55	NIL	NIL	1.19	4.57	1.08	30.73
5.11	1.44	34.44	1.44	NIL	NIL	1.74	4.54	1.54	35.60
3.71	2.87	26.80	4.28	NIL	4.03	NIL	18.02	1.02	32.92
3.72	2.96	38.09	4.79	4.05	4.01	4.40	4.99	1.99	30.15
4.88	2.44	37.05	1.29	NIL	4.01	4.09	4.10	4.98	35.54
3.41	2.66	35.41	1.71	4.05	NIL	4.71	4.94	2.94	27.52
4.04	4.00	39.10	4.00	4.02	NIL	4.72	NIL	4.12	29.65
4.18	2.87	42.70	4.31	4.08	NIL	4.38	NIL	4.12	30.43
5.41	2.68	53.39	4.22	4.06	NIL	4.30	NIL	4.41	23.39
4.36	2.83	38.31	4.11	NIL	NIL	4.08	NIL	2.33	34.27
3.54	4.22	32.19	4.71	NIL	NIL	4.44	NIL	1.73	37.21
3.78	4.76	29.90	4.08	NIL	4.01	4.35	NIL	1.09	37.57
5.10	2.63	31.18	4.08	NIL	1.68	4.69	4.14	6.71	31.60
4.78	2.81	40.61	4.27	NIL	NIL	4.83	4.21	4.77	31.14
4.50	2.56	44.49	4.35	4.03	4.08	4.36	NIL	4.92	29.20
4.11	2.51	44.11	4.67	NIL	NIL	4.34	NIL	4.13	27.19
5.76	8.44	44.31	4.38	1.57	4.17	4.10	1.10	1.17	22.48

COUNTY OF HURON

HURON

TOWNS
CLINTON
EXETER
KOSCIUSKO
SEAFORTH

WINDHAM

VILLAGES
BAYFIELD
BAYVIEW
BAYVIEW
BAYVIEW
BAYVIEW

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	CAPITAL FUND SOURCES								CAPITAL FUND OWN APPLICATIONS											Total
	SUBSIDIES							Own Funds	Other	Total	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational	Planning & Development	Financial & Other	
	\$	\$	\$	\$	\$	\$	\$													
COUNTY OF HURON																				
HURON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	100	NIL	100	18	1	85	NIL	NIL	NIL	1	3	NIL	100
TOWNS																				
CLINTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	1	3	35	111	NIL	NIL	NIL	NIL	NIL	150
GREY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	110	NIL	110	NIL	32	43	31	NIL	NIL	4	NIL	NIL	110
GOODRICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	127	3	130	1	90	26	NIL	NIL	NIL	11	NIL	NIL	128
SPAFORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	19	1	1	2	5	NIL	NIL	1	9	NIL	19
WINGHAM	NIL	NIL	NIL	NIL	NIL	82	NIL	44	NIL	126	3	1	37	NIL	NIL	90	3	NIL	NIL	133
VILLAGES																				
BAYFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0	NIL	0	NIL	NIL	0	NIL	NIL	NIL	NIL	NIL	NIL	0
BUTTA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BRUSSELS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	MEGL	NIL	NIL	NIL	NIL	NIL	3	NIL	3
MENSALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	12
ZURICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NIL	NIL	5	NIL	NIL	NIL	2	NIL	NIL	7
TOWNSHIPS																				
ASHFIELD	NIL	20	NIL	NIL	NIL	NIL	NIL	2	3	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2
COLDWATER	NIL	44	NIL	NIL	NIL	NIL	NIL	26	1	71	1	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	26
GOODRICH	NIL	10	NIL	NIL	NIL	2	NIL	MEGL	1	13	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3
GREY	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HAY	NIL	47	NIL	NIL	NIL	NIL	NIL	10	1	61	NIL	2	13	NIL	NIL	NIL	NIL	NIL	NIL	10
HOWICK	NIL	11	NIL	NIL	NIL	NIL	NIL	27	NIL	37	NIL	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	27
MULLETT	NIL	75	NIL	NIL	NIL	NIL	NIL	9	NIL	84	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	9
MCKILLIP	NIL	50	NIL	NIL	NIL	15	NIL	10	7	90	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	31
MORRIS	NIL	21	NIL	NIL	NIL	NIL	NIL	121	NIL	142	NIL	NIL	142	NIL	NIL	NIL	NIL	NIL	NIL	142
STANLEY	NIL	46	NIL	NIL	NIL	61	MEGL	12	50	170	NIL	NIL	131	NIL	NIL	NIL	NIL	NIL	NIL	131
STERNEN	NIL	113	NIL	NIL	NIL	NIL	NIL	10	5	132	1	8	6	NIL	NIL	NIL	NIL	NIL	NIL	10
TURNERSMITH	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14
TURNBERRY	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
USBORNE	NIL	66	NIL	NIL	NIL	NIL	NIL	2	NIL	68	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
WAWANOSH EAST	NIL	2	NIL	NIL	NIL	NIL	NIL	21	37	60	NIL	NIL	57	NIL	NIL	NIL	NIL	NIL	NIL	57
WAWANOSH WEST	NIL	2	NIL	NIL	NIL	NIL	NIL	11	NIL	13	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	11
	NIL	546	NIL	NIL	15	145	MEGL	746	115	1567	26	142	705	147	NIL	90	23	17	NIL	1549

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HURON

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises	Other			Incurred By Municipality	From Others		Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equalized Assessment	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		In Yr.	% Total
					Principal	Interest								Principal	Interest				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	106	NIL	176	NIL	NIL	176	NIL	176	NIL	NIL	NIL	NIL	30	13	NIL	NIL	51	1.64
NIL	NIL	150	(111)	545	NIL	284	261	NIL	261	250	11	85.07	1.03	29	19	2	1	51	0.22
NIL	NIL	110	NIL	966	NIL	614	352	34	318	208	109	94.04	1.57	4	13	11	7	35	1.31
NIL	NIL	128	3	2,403	NIL	783	1,620	178	1,442	926	515	212.71	2.93	60	65	8	39	171	11.24
NIL	NIL	19	NIL	895	NIL	681	214	43	171	171	NIL	79.41	1.67	11	12	NIL	NIL	23	0.16
NIL	NIL	133	(8)	406	NIL	NIL	406	33	372	372	NIL	124.90	2.07	17	24	NIL	NIL	41	0.82
NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	3	NIL	95	NIL	NIL	95	NIL	95	NIL	95	109.25	2.72	NIL	NIL	13	6	14	10.77
NIL	NIL	12	NIL	74	NIL	60	6	NIL	6	8	2	6.41	1.15	1	MEGL	1	MEGL	2	1.67
NIL	NIL	106	(106)	50	NIL	33	17	NIL	17	9	9	17.03	1.27	3	1	2	1	6	1.40
106	NIL	114	(106)	52	NIL	NIL	52	NIL	52	52	NIL	63.87	1.36	4	4	NIL	NIL	0	0.04
NIL	22	25	NIL	602	NIL	401	201	NIL	201	201	NIL	106.45	1.10	33	9	NIL	NIL	42	0.64
NIL	45	71	NIL	234	NIL	164	70	NIL	70	70	NIL	86.04	1.65	3	1	NIL	NIL	4	1.72
NIL	10	13	NIL	157	NIL	50	106	NIL	106	106	NIL	88.05	1.78	14	8	NIL	NIL	18	0.44
NIL	17	17	NIL	336	NIL	197	139	NIL	139	139	NIL	66.16	1.05	19	6	NIL	NIL	25	0.45
NIL	47	61	1	845	NIL	266	579	NIL	579	238	341	269.96	2.74	32	9	22	20	81	1.14
NIL	11	37	NIL	305	NIL	316	69	NIL	69	69	NIL	21.07	1.42	7	3	NIL	NIL	9	2.70
NIL	75	84	NIL	394	NIL	249	145	NIL	145	145	NIL	74.64	1.25	15	5	NIL	NIL	20	0.47
NIL	50	90	NIL	156	NIL	156	NIL	156	156	156	NIL	92.32	1.30	13	5	NIL	NIL	18	0.23
NIL	NIL	142	NIL	63	NIL	NIL	63	NIL	63	63	NIL	34.51	1.65	5	2	NIL	NIL	7	1.05
NIL	46	177	1	846	NIL	667	179	NIL	179	179	NIL	107.22	1.18	22	6	NIL	NIL	28	0.44
NIL	113	127	5	820	NIL	333	487	NIL	487	487	NIL	126.46	2.03	56	17	NIL	NIL	74	1.77
NIL	14	14	NIL	333	NIL	NIL	333	NIL	333	213	121	112.70	2.47	15	5	10	15	45	1.67
NIL	1	1	NIL	114	NIL	102	12	NIL	12	12	NIL	74.04	1.15	1	1	NIL	NIL	2	0.77
NIL	66	68	NIL	615	NIL	272	343	NIL	343	343	NIL	197.46	2.76	37	13	NIL	NIL	50	1.20
NIL	2	60	NIL	268	NIL	240	28	NIL	28	28	NIL	22.95	1.37	2	1	NIL	NIL	3	1.44
NIL	2	13	NIL	16	NIL	NIL	16	NIL	16	16	NIL	11.99	1.26	2	1	NIL	NIL	2	1.34
106	520	1,783	(216)	11,844	NIL	5,720	6,123	289	5,835	4,541	1,294	105.79	1.67	441	237	68	40	835	6.29

ASSESSMENT FOR CURRENT YEAR

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS										CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS				COUNTY OF SIMCOE	
Prop.	Prop. Tax	Prop. Tax	Prop. Tax	Prop. Tax	Prop. Tax	Prop. Tax	Prop. Tax	Prop. Tax	Prop. Tax	From This	From Last	From Prior	Penalties &	Total	%	Property	Property	Property	Tax	Tax	Invest				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
2-276	N.A.	2,397	393	N.A.	(17)	6+202	N.A.	6+202	218.28	818	188	44	1,000	2,130	9.97	NEGL	N.A.	15	34	1,111	11				
2-276	N.A.	1,346	141	2	(16)	4+052	N.A.	4+052	124.25																
267	66	278	1	21	(4)	688	N.A.	688	201.10	35	7	2	1	45	6.92	N.A.	N.A.	5	4	3	2				
212	61	249	72	N.A.	N.A.	615	N.A.	615	177.88	42				5	11.28	N.A.	N.A.	N.A.	7	3	5				
1-269	211	972	59	N.A.	N.A.	2,711	N.A.	2,711	278.71	100				100	11.7	N.A.	N.A.	11	34	27	5				
1-268	174	861	76	N.A.	(20)	2,353	N.A.	2,353	212.75	1				100	11.27	N.A.	N.A.	12	34	27	5				
1-7	51	213	42	N.A.	(13)	690	N.A.	690	151.94	1				100	11.27	N.A.	N.A.	12	34	27	5				
1-23	31	138	15	N.A.	N.A.	307	N.A.	307	124.26	1				100	11.27	N.A.	N.A.	12	34	27	5				
63	13	57	13	N.A.	N.A.	147	N.A.	147	138.98	25	10	8	6	48	32.63	NEGL	NEGL	5	5	NEGL	1				
13	10	39	N.A.	NEGL	N.A.	82	N.A.	82	107.71	2				10	12.60	N.A.	N.A.	NEGL	1	N.A.	1				
40	11	45	7	NEGL	(2)	101	N.A.	101	121.15	9	3	1	1	15	14.93	N.A.	N.A.	NEGL	2	N.A.	1				
49	10	39	N.A.	N.A.	N.A.	98	N.A.	98	99.38	8	2	2	1	13	13.68	N.A.	N.A.	NEGL	1	N.A.	NEGL				
74	16	76	14	N.A.	N.A.	166	N.A.	166	157.39	11	5	1	2	19	10.00	N.A.	N.A.	N.A.	3	1	1				
27	23	100	2	N.A.	N.A.	223	N.A.	223	185.10	10	4	4	4	39	12.21	N.A.	N.A.	N.A.	4	NEGL	1				
73	24	89	27	N.A.	NEGL	212	N.A.	212	97.76	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
14	56	56	N.A.	N.A.	N.A.	125	N.A.	125	107.12	1				10	12.15	N.A.	N.A.	NEGL	3	N.A.	1				
190	84	307	N.A.	N.A.	N.A.	589	N.A.	589	327.32	110	97	20	18	203	34.51	N.A.	N.A.	N.A.	3	21	1				
11	59	233	1	N.A.	NEGL	366	N.A.	366	184.15	57	27	20	12	117	31.85	N.A.	N.A.	N.A.	15	N.A.	6				
167	87	378	7	1	N.A.	620	N.A.	620	385.80	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
131	60	245	16	1	N.A.	554	N.A.	554	156.89	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
158	92	297	21	NEGL	N.A.	567	N.A.	567	171.28	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
662	267	1,125	93	3	(13)	2,137	N.A.	2,137	127.88	22				1	1.1	N.A.	N.A.	N.A.	1	1	1				
37	33	102	NEGL	NEGL	N.A.	162	N.A.	162	370.45	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
53	25	157	1	5	NEGL	251	N.A.	251	27.42	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
175	124	485	14	3	N.A.	801	N.A.	801	181.70	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
222	113	496	33	NEGL	NEGL	865	N.A.	865	170.55	111	19			1	1.1	N.A.	N.A.	N.A.	21	N.A.	20				
190	122	529	19	2	N.A.	862	N.A.	862	175.76	82	21	12	10	125	14.49	NEGL	N.A.	10	13	8	2				
114	40	157	5	1	NEGL	317	N.A.	317	177.88	74	26			1	1.1	N.A.	N.A.	N.A.	1	1	1				
175	78	334	NEGL	1	N.A.	488	N.A.	488	130.48	1				1	1.1	N.A.	N.A.	N.A.	1	1	1				
163	108	402	6	3	N.A.	682	N.A.	682	153.39	119	4			1	1.1	N.A.	N.A.	N.A.	24	N.A.	3				
251	162	692	57	NEGL	N.A.	1,162	N.A.	1,162	211.84	164	87			1	1.1	N.A.	N.A.	N.A.	24	N.A.	3				
66	29	136	NEGL	1	NEGL	232	N.A.	232	115.98	35	12	5	4	56	24.32	NEGL	N.A.	N.A.	7	1	1				
88	96	333	5	4	NEGL	516	N.A.	516	116.50	1				1	1.1	N.A.	N.A.	N.A.	1	N.A.	1				
13,159	2,288	13,359	1,142	49	(74)	29,919	N.A.	29,919	180.58	3,005	988			1,000	14.13	55	23	134	441	65	154				

REVENUE FUND REVENUES																			ONTARIO SUBSIDIES				
TAXATION					PAYMENTS IN LIEU																		
Residential & Farm	Commercial & Industrial	Business	Special Taxes	Transit	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
N.A.	N.A.	N.A.	N.A.	2,364	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	818	40	1,442	57		2,767					
3,475	1,507	227	393	6,202	15	73	18	127	224	N.A.	NIL	NIL	379	5	142	17		767					
2,151	1,246	453	141	4,051	17	21	25	65	159	N.A.	NIL	NIL	214	NIL	NIL	23		195					
336	204	82	1	623	2	2	1	5	22	N.A.	NIL	3	177	NIL	NIL	1		203					
385	115	42	72	614	1	1	2	6	23	N.A.	NIL	NIL	30	NIL	NIL	2		55					
1,010	1,016	564	59	2,711	15	27	9	49	69	N.A.	NIL	10	334	NIL	NIL	9		422					
1,028	869	380	76	2,353	11	26	5	43	80	N.A.	NIL	6	283	NIL	NIL	26		396					
412	170	65	42	690	2	19	3	24	36	N.A.	NIL	30	47	3	NIL	37		152					
227	49	16	15	307	1	2	N.A.	3	10	N.A.	NIL	NIL	29	NIL	NIL	2		40					
105	41	8	11	147	N.A.	NEGL	N.A.	NEGL	5	N.A.	NIL	4	13	NIL	NIL	1		24					
50	16	5	N.A.	82	1	NEGL	N.A.	1	4	N.A.	NIL	2	9	NIL	NIL	NIL		14					
78	12	3	7	101	NEGL	NEGL	N.A.	NEGL	5	N.A.	NIL	NIL	301	NIL	NIL	NIL		195					
80	13	5	N.A.	98	N.A.	N.A.	N.A.	N.A.	5	N.A.	NIL	2	7	NIL	NIL	1		15					
117	42	13	14	186	1	1	NEGL	2	6	N.A.	NIL	NIL	15	NIL	NIL	NIL		25					
112	67	22	2	223	N.A.	1	N.A.	1	10	N.A.	NIL	2	19	NIL	NIL	2		33					
159	20	7	27	212	NEGL	N.A.	N.A.	NEGL	8	N.A.	NIL	NIL	24	NIL	NIL	NIL		32					
106	13	4	N.A.	125	N.A.	N.A.	N.A.	N.A.	6	N.A.	NIL	2	17	NIL	NIL	NIL		25					
457	103	30	N.A.	589	N.A.	72	1	73	10	N.A.	NIL	NIL	53	NIL	NIL	31		94					
356	7	2	1	366	N.A.	NEGL	N.A.	NEGL	12	N.A.	NIL	NIL	111	NIL	NIL	NIL		123					
527	67	18	7	618	119	5	N.A.	124	37	N.A.	NIL	NIL	210	NIL	NIL	1		249					
393	35	9	16	453	N.A.	N.A.	1	1	15	N.A.	NIL	4	103	NIL	NIL	1		123					
489	52	5	21	567	N.A.	1	NEGL	1	17	N.A.	NIL	NIL	107	NIL	NIL	NIL		124					
1,837	163	41	93	2,134	N.A.	2	N.A.	2	77	N.A.	NIL	17	185	NIL	NIL	1		280					
154	6	2	NEGL	162	1	1	N.A.	1	22	N.A.	NIL	5	44	NIL	NIL	NIL		51					
213	26	6	1	246	N.A.	1	N.A.	1	15	N.A.	NIL	18	126	NEGL	NIL	3		158					
726	45	14	14	799	N.A.	1	1	2	29	N.A.	NIL	5	169	NIL	NIL	NIL		204					
667	126	38	33	864	1	1	NEGL	3	27	N.A.	NIL	19	156	NIL	NIL	4		205					
730	96	21	19	860	N.A.	1	2	3	26	N.A.	NIL	8	108	NIL	NIL	NIL		142					
294	13	4	5	316	N.A.	N.A.	N.A.	3	12	N.A.	NIL	NIL	118	NIL	NIL	NIL		130					
527	47	13	NEGL	627	N.A.	3	NEGL	3	21	N.A.	NIL	NEGL	129	NEGL	NIL	1		152					
612	46	14	8	670	N.A.	6	NEGL	6	21	N.A.	NIL	5	157	NIL	NIL	NIL		182					
1,003	74	27	57	1,162	N.A.	NEGL	2	2	30	N.A.	NIL	18	174	NIL	NIL	21		243					
224	7	3	NEGL	231	N.A.	2	N.A.	2	10	N.A.	NIL	2	81	NIL	NIL	NIL		94					
340	125	42	5	612	N.A.	N.A.	N.A.	7	22	N.A.	NIL	6	70	NIL	NIL	1		99					
19,571	6,473	2,684	1,142	32,234	234	286	73	565	1,054	N.A.	NIL	162	4,817	48	1,584	242		7,907					

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																ONTARIO SUBSIDIES			
Municipal Subsidies	Municipal Subsidies	Other Revenue	Total Revenue	TAXATION				Total	Payments to Local	REVENUE COMPONENT ANALYSIS										ONTARIO SUBSIDIES			
				Residential	Commercial & Business	Special				Residential	Commercial & Business	Special	Other	Road	Health	Education	Other			Federal	Provincial	Other	
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
COUNTY OF SIMCOE																							
6	431	5,155	5,586	45.75	20.05	8.53	5.02	79.37	1.62	2.06	NIL	NIL	NIL	15.76	1.1	2.09	1.2	4.77	NIL	11	4.34	SIMCOE	
NIL	718	7,813	8,531	43.56	24.38	9.79	2.79	80.54	1.29	3.15	NIL	NIL	NIL	4.04	.06	1.81	.22	9.81	NIL	NIL	9.19	CITIES	
60	458	5,029	5,487	83.56	24.38	9.79	2.79	80.54	1.29	3.15	NIL	NIL	NIL	4.24	.06	1.81	.45	7.86	NIL	1.19	9.09	BARRIE	
9	30	901	931	37.29	22.61	9.13	.09	69.14	.59	2.44	NIL	NIL	.37	19.65	NIL	NIL	.10	22.06	NIL	.99	6.69	TOWNS	
8	36	720	756	53.51	15.99	5.88	10.08	85.42	.83	3.19	NIL	NIL	NIL	4.15	NIL	NIL	.29	7.65	NIL	1.11	4.96	ALLISTON	
35	222	3,439	3,661	30.52	29.58	16.97	1.72	78.81	1.83	2.01	NIL	NIL	.28	9.71	NIL	NIL	.25	12.27	NIL	1.01	6.45	BRADFORD	
36	204	3,054	3,258	33.65	28.46	12.43	2.49	77.05	1.81	2.63	NIL	NIL	.20	9.26	NIL	NIL	.84	12.95	NIL	1.18	6.69	COLLINGWOOD	
27	145	1,078	1,223	38.25	15.76	6.06	3.91	64.00	2.21	3.34	NIL	NIL	2.75	4.34	.26	NIL	3.41	14.12	3.69	2.49	13.46	MIDLAND	
3	9	380	389	59.79	12.77	.34	3.95	80.86	.86	2.50	NIL	NIL	NIL	7.58	NIL	NIL	.55	10.64	4.45	.81	2.36	PENETANGUISHENE	
3	26	202	228	52.11	10.37	3.70	6.29	72.48	.11	2.64	NIL	NIL	1.84	6.65	NIL	NIL	.70	11.86	1.15	1.50	12.86	STAYNER	
1	5	102	107	58.85	15.93	5.06	N.A.	79.85	.66	3.65	NIL	NIL	1.46	8.32	NIL	NIL	NIL	13.44	NIL	.96	5.06	VILLAGES	
2	12	420	432	18.66	2.89	.82	1.65	24.03	.10	1.01	NIL	NIL	NIL	71.54	NIL	NIL	NIL	72.55	NIL	.42	2.87	BEETON	
2	4	118	122	67.50	11.16	4.35	N.A.	83.01	N.A.	4.10	NIL	NIL	1.27	6.16	NIL	NIL	1.04	12.58	NIL	1.32	3.07	COLDWATER	
21	221	2,561	2,782	53.05	18.82	5.70	6.54	84.13	1.00	2.52	NIL	NIL	NIL	6.95	NIL	NIL	NIL	9.48	NIL	.73	4.64	COOKSTOWN	
4	270	2,770	3,040	41.32	32.11	8.23	.88	82.55	.39	3.66	NIL	NIL	.70	6.98	NIL	NIL	.71	12.07	NIL	1.37	3.60	CREEMORE	
5	22	272	294	58.27	7.24	2.71	9.73	77.96	.17	3.01	NIL	NIL	NIL	8.91	NIL	NIL	NIL	11.93	NIL	1.92	7.99	ELMHAVE	
2	7	160	167	67.55	8.45	2.53	N.A.	78.58	N.A.	3.99	NIL	NIL	1.42	10.46	NIL	NIL	NIL	15.95	NIL	1.82	4.18	PORT MCNICOLL	
11	54	821	875	55.63	12.51	3.59	N.A.	71.75	0.90	1.19	NIL	NIL	NIL	6.50	NIL	NIL	3.75	11.44	NIL	1.36	6.52	TOTTENHAM	
1	34	523	557	67.97	1.35	.43	.20	69.97	N.A.	2.23	NIL	NIL	NIL	21.26	NIL	NIL	NIL	23.49	NIL	.11	6.41	VICTORIA HARBOUR	
NIL	59	1,050	1,109	50.17	6.33	1.69	.67	58.87	1.81	3.56	NIL	NIL	NIL	20.00	NIL	NIL	.08	23.65	NIL	NIL	5.64	WASAGA BEACH	
2	610	610	610	64.39	5.76	1.39	2.70	74.25	.18	2.49	NIL	NIL	.58	16.87	NIL	NIL	.15	20.11	NIL	.29	5.19	ADJALA	
NIL	25	717	742	68.12	7.31	.76	2.86	79.07	.16	2.36	NIL	NIL	NIL	14.92	NIL	NIL	NIL	17.28	NIL	NIL	3.47	ESSA	
NIL	145	2,561	2,706	71.73	6.36	1.59	3.62	83.31	.08	2.99	NIL	NIL	.67	7.20	NIL	NIL	.03	10.91	NIL	NIL	5.67	FLOS	
NEGL	10	225	235	68.42	2.65	.78	.04	71.91	.83	.96	NIL	NIL	2.09	19.54	NIL	NIL	NIL	22.59	NIL	.15	4.49	GWILLIMBURY WEST	
2	425	425	425	50.12	6.14	1.44	.17	57.88	.31	3.51	NIL	NIL	3.31	29.61	.04	NIL	.59	37.08	NIL	.81	4.30	INMISFIL	
NIL	30	1,034	1,064	70.21	4.31	1.31	1.39	77.23	.21	2.82	NIL	NIL	.47	16.38	NIL	NIL	NIL	19.67	NIL	NIL	2.87	MATCHEDASH	
NIL	42	1,114	1,156	59.87	11.32	3.34	2.97	77.56	.25	2.39	NIL	NIL	1.70	13.98	NIL	NIL	.34	14.44	NIL	NIL	3.73	MEADONTE	
NIL	46	1,051	1,097	69.45	8.57	1.98	1.80	81.81	.29	2.49	NIL	NIL	.72	10.26	NIL	NIL	NIL	13.48	NIL	NIL	4.40	NOTTAWASAGA	
NIL	24	476	500	62.06	2.77	.82	1.08	65.78	.60	2.50	NIL	NIL	NIL	24.87	NIL	NIL	NIL	27.38	NIL	.11	5.14	ORILLIA	
NEGL	25	768	793	68.62	6.10	1.64	.03	76.41	.45	2.79	NIL	NIL	.03	16.83	NIL	NIL	.17	19.84	NIL	.03	3.25	ORO	
1	83	952	1,035	64.34	4.86	1.51	.62	71.35	.66	2.21	NIL	NIL	.48	16.44	NIL	NIL	NIL	19.15	.13	NIL	8.68	SUNDALE	
NEGL	61	1,468	1,529	68.34	5.07	1.82	3.90	79.14	.14	2.01	NIL	NIL	1.25	11.86	NIL	NIL	1.40	16.53	NIL	.81	4.16	TAY	
28	1	375	383	59.11	1.67	.74	.08	61.61	.49	2.76	NIL	NIL	.50	21.69	NIL	NIL	NIL	24.96	9.24	.30	3.37	TECUMSETH	
NIL	87	706	793	48.15	17.69	5.88	.69	72.42	.98	3.11	NIL	NIL	.82	9.86	NIL	NIL	.18	13.98	NIL	.27	12.33	TINY	
24	1,114	44,213	45,327	44.74	14.64	6.07	2.58	72.40	1.27	2.30	NIL	NIL	.30	10.09	.10	3.58	.34	17.48	.25	.50	7.16	TOSORONTIO	
2	87	706	793	48.15	17.69	5.88	.69	72.42	.98	3.11	NIL	NIL	.82	9.86	NIL	NIL	.18	13.98	NIL	.27	12.33	VESPRE	

COUNTY OF SIMCOE

SIMCOE	244	NIL	NIL	NIL	NIL	44	1,688	NIL	NIL	NIL	NIL	NIL	150	178	1,121	164	497	132	NIL	801	5,018
CITIES																					
BARRIE	419	349	560	45	45	16	1,329	113	NIL	23	728	181	44	155	155	49	83	649	250	201	5,354
ORILLIA	336	360	442	24	73	20	531	54	62	337	96	81	23	79	81	19	8	318	153	426	3,544
TOWNS																					
ALLISTON	92	8	53	NIL	6	4	123	NIL	NIL	NEGL	126	20	NIL	NIL	NIL	NIL	NIL	18	4	14	470
BRADFORD	62	13	78	11	11	5	100	NIL	7	NEGL	79	17	NIL	NIL	NIL	NIL	NIL	11	19	6	419
COLLINGWOOD	158	177	234	17	36	75	677	8	120	8	816	84	NIL	NIL	5	7	NIL	109	15	78	2,824
MIDLAND	174	145	175	11	26	15	487	10	52	131	189	42	NIL	NIL	NIL	NIL	NIL	189	37	253	1,496
HEWITT	77	26	120	5	9	5	141	NEGL	16	1	59	34	NIL	2	3	NIL	NEGL	52	16	280	847
STAYNER	34	6	NIL	9	8	3	87	NIL	NIL	NIL	14	12	NIL	NIL	NIL	NIL	NIL	22	NEGL	31	225
VILLAGES																					
BEETON	23	3	NEGL	4	5	3	37	NIL	NIL	NIL	28	4	NIL	NIL	NIL	NIL	NIL	9	4	2	122
COLCATER	14	3	NIL	NEGL	1	1	13	NEGL	NIL	8	NIL	5	NIL	NIL	NIL	NIL	NIL	6	NEGL	3	53
COOKSTOWN	21	2	NIL	NEGL	4	1	324	NEGL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	1	1	15	374
CHESHAM	11	12	NIL	NEGL	3	1	28	NIL	NIL	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	15	NIL	11	87
ELMVALE	16	5	NIL	NIL	3	NEGL	49	NIL	NIL	9	25	7	NIL	NIL	NIL	NIL	NIL	17	1	2	134
PORT McNICOLL	23	7	14	NIL	3	2	60	NIL	NIL	20	NIL	8	NIL	NIL	NIL	NIL	NIL	7	2	14	159
TOTTENHAM	39	3	NIL	4	5	2	74	NIL	NIL	NIL	24	NIL	NIL	NIL	1	NIL	NIL	9	NIL	49	210
VICTORIA HARBOUR	22	2	NIL	NIL	4	1	42	NIL	NIL	2	NIL	7	NEGL	3	NIL	NEGL	NIL	8	1	2	94
WASAGA BEACH	50	27	NIL	8	17	6	98	NIL	NIL	NIL	NIL	34	20	30	NIL	NIL	NIL	21	27	49	386
TOWNSHIPS																					
ADALA	21	4	NIL	2	NIL	8	141	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	1	4	29	213
ESSA	4	4	NIL	NIL	11	9	319	NEGL	7	6	NIL	24	NIL	NIL	NIL	NIL	NIL	14	5	8	507
FLOS	41	6	NIL	4	1	6	213	NIL	2	20	NIL	8	NIL	NIL	3	NIL	NIL	15	3	16	336
WILLOWBURG, WEST	47	10	NIL	NIL	1	9	218	NIL	14	5	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	6	9	328
INNISBIE	144	4	215	24	14	29	353	16	9	7	NIL	66	1	NIL	NIL	NIL	NIL	92	28	72	1,146
MATCHESASH	25	NEGL	NIL	NIL	NEGL	NEGL	66	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	5	3	102
MILTON	4	1	NIL	NIL	4	18	166	NIL	1	16	NIL	3	NIL	NIL	NIL	NIL	NIL	7	4	6	233
N. ANASAGA	51	4	NIL	NIL	NIL	1	271	NIL	NIL	2	NIL	10	NIL	NIL	NIL	NIL	NIL	2	2	53	445
ORILLIA	64	19	NIL	NIL	1	2	288	NIL	7	22	NIL	31	NIL	NEGL	NIL	NIL	NIL	11	20	69	501
UP	56	74	NIL	NIL	2	3	200	NIL	1	8	NIL	25	NIL	NIL	NIL	NIL	NIL	6	10	18	400
WILLOWDALE	21	15	NIL	NIL	2	1	186	NIL	NIL	5	2	2	NIL	NIL	NIL	NIL	NIL	2	6	12	257
YAR	44	12	NIL	NIL	4	2	209	NIL	NEGL	NIL	NIL	26	NIL	NEGL	NIL	NIL	NIL	3	8	31	342
TELLMUTH	44	3	NIL	NIL	1	10	349	NIL	NIL	6	NIL	1	NIL	NIL	NIL	NIL	NIL	1	8	10	445
TINT	74	34	NIL	NIL	2	11	295	NIL	NIL	19	NIL	55	NIL	1	NIL	NEGL	NIL	52	30	16	600
TUSCORNIC	17	4	NIL	NIL	2	4	154	NIL	NIL	4	NIL	2	NIL	NIL	NIL	NIL	NIL	1	2	25	215
VERBA	17	4	NIL	NIL	NEGL	9	126	NIL	NIL	32	NIL	2	NIL	NIL	NIL	NIL	NIL	2	7	20	243
	2,411	1,454	1,494	147	211	321	4,442	281	321	600	1,784	815	234	440	1,368	259	589	1,402	487	2,631	24,011

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

	Primary	Junior High	Senior High	Other	Total	Total Transfers	Total Own Expenditures
\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	5,010
NIL	1,116	103	1,219	NIL	2,438	2,438	7,822
NIL	641	46	670	32	1,389	1,387	4,931
66	135	14	127	NIL	276	342	818
61	97	38	115	NIL	249	310	730
211	484	16	472	NIL	972	1,183	3,407
211	422	50	432	NIL	904	1,114	3,051
51	80	27	99	NIL	206	258	1,105
31	76	3	60	NIL	138	170	395
10	28	1	30	NIL	59	73	194
10	20	NIL	18	NIL	38	48	101
11	24	NEGL	22	NIL	47	58	131
10	22	NEGL	17	NIL	40	50	137
10	35	3	38	NIL	76	92	226
23	50	NEGL	52	NIL	103	126	289
24	40	5	44	NIL	89	113	283
14	20	9	26	NIL	56	69	163
88	158	NIL	149	NIL	307	391	777
59	90	24	119	NIL	234	292	505
131	196	16	181	NIL	392	523	1,030
60	113	17	115	NIL	245	305	642
52	123	13	160	NIL	297	389	716
260	579	9	520	NIL	1,109	1,377	2,523
23	53	1	49	NIL	103	125	228
15	173	NIL	73	NIL	160	197	427
122	257	6	213	NIL	476	598	1,043
113	262	3	232	NIL	498	611	1,113
122	281	1	250	NIL	532	654	1,055
40	75	5	80	NIL	161	201	458
78	153	19	164	NIL	336	414	756
100	180	21	201	NIL	402	510	955
162	302	61	328	NIL	691	853	1,452
40	63	4	68	NIL	136	175	390
88	174	4	171	NIL	349	437	681

OWN EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS

OWN EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS												TRANSFERS TO	
General	Capital	Operating	Interest	Debt	Capital	Operating	Interest	Debt	Capital	Operating	Interest	Year	Year
%	%	%	%	%	%	%	%	%	%	%	%	%	%
4.86	.86	33.64	NIL	6.52	35.49	2.63	NIL	15.96	NIL	NIL	NIL	NIL	NIL
5.42	1.27	24.77	11.11	2.06	3.05	6.20	3.19	4.56	NIL	31.12	31.12	CITIFS	CITIFS
6.80	18.65	20.36	3.58	2.06	2.20	3.11	4.63	8.63	NIL	28.13	28.13	BARRIE	BARRIE
11.38	8.85	15.19	18.08	NIL	NIL	2.21	.86	1.76	8.14	33.93	33.93	ORILLIA	ORILLIA
9.44	14.12	14.72	13.15	NIL	NIL	1.57	2.22	.84	8.25	34.19	34.19	TOWNS	TOWNS
4.64	15.84	23.85	14.66	NIL	.36	3.18	.43	2.29	6.18	28.52	28.52	ALLISTON	ALLISTON
5.69	12.20	22.27	7.56	NIL	NIL	6.20	1.22	4.29	6.90	29.62	29.62	BRADFORD	BRADFORD
6.99	14.89	14.27	8.37	.17	.28	4.71	1.61	25.34	4.64	18.08	18.08	COLLINGWOOD	COLLINGWOOD
8.72	6.43	21.99	6.47	NIL	NIL	5.47	.08	7.83	7.91	35.04	35.04	MIDLAND	MIDLAND
11.76	7.77	19.15	16.71	NIL	NIL	4.39	1.85	.99	7.09	30.23	30.23	PENETANGUISHENE	PENETANGUISHENE
14.08	4.13	20.69	4.95	NIL	NIL	5.81	.04	2.85	9.66	37.75	37.75	STAYNER	STAYNER
4.88	1.78	75.72	.57	NIL	NIL	.17	.12	3.37	2.50	10.85	10.85	VILLAGES	VILLAGES
7.93	11.64	20.37	4.64	NIL	NIL	10.74	NIL	8.35	7.26	29.04	29.04	REEDON	REEDON
7.19	3.77	25.29	13.88	NIL	NIL	7.74	.22	1.01	7.15	33.71	33.71	COLDWATER	COLDWATER
8.08	9.21	27.93	2.77	NIL	NIL	2.33	.69	4.88	8.10	35.96	35.96	COOKTOWN	COOKTOWN
12.13	4.39	22.99	7.39	NIL	NIL	2.87	NIL	15.28	7.30	27.62	27.62	CREEMORE	CREEMORE
13.36	4.67	27.15	4.44	NIL	NIL	4.44	.00	1.13	8.67	34.08	34.08	ELMVALE	ELMVALE
6.43	7.40	12.61	4.33	6.47	NIL	2.66	3.44	6.30	10.79	39.52	39.52	PORT MCNICOLL	PORT MCNICOLL
4.23	2.81	28.00	.32	NIL	NIL	.10	.84	5.80	11.61	46.26	46.26	TOTTENHAM	TOTTENHAM
5.80	6.23	32.27	2.31	NIL	NIL	1.33	.49	.79	12.71	38.03	38.03	VICTORIA HARBOUR	VICTORIA HARBOUR
6.31	2.60	36.58	1.17	NIL	.43	2.39	.45	2.42	9.39	38.19	38.19	WASAGA BEACH	WASAGA BEACH
7.00	2.83	33.15	.65	NIL	NIL	.84	1.22		12.86	41.41	41.41	TOWNSHIPS	TOWNSHIPS
6.14	13.75	15.28	2.60	.02	NIL	3.65	1.11	2.83	10.62	43.94	43.94	ADJALA	ADJALA
10.80	.86	29.18	.88	NIL	NIL	.44	2.00	1.16	10.01	45.03	45.03	ESSA	ESSA
5.44	1.68	42.68	.71	NIL	NIL	1.66	.95	.37	8.15	37.33	37.33	FLOS	FLOS
4.90	3.96	26.19	1.75	NIL	NIL	.17	.64	5.04	11.69	45.64	45.64	GUILMBURY, WEST	GUILMBURY, WEST
5.57	2.72	24.91	2.78	.04	NIL	.99	1.79	6.22	10.16	44.78	44.78	INNISFIL	INNISFIL
5.59	7.12	19.76	2.37	NIL	NIL	.52	.90	1.66	11.60	50.44	50.44	MATCHEDASH	MATCHEDASH
5.51	4.16	41.68	.48	NIL	NIL	.88	1.29	2.51	8.80	35.06	35.06	MEDGATE	MEDGATE
5.86	2.63	27.67	3.48	.05	NIL	.34	1.03	4.10	10.36	44.41	44.41	NOTTAWASAGA	NOTTAWASAGA
4.74	2.60	37.12	.15	NIL	NIL	.07	.84	1.01	11.31	42.11	42.11	ORILLIA	ORILLIA
5.43	3.61	21.61	3.80	.03	.02	3.60	2.03	1.08	11.12	47.59	47.59	ORO	ORO
4.61	2.11	40.48	.50	NIL	NIL	.30	.62	6.36	10.23	34.75	34.75	SUNNIDALE	SUNNIDALE
5.37	2.53	23.20	.32	NIL	NIL	.36	1.04	2.92	12.93	51.29	51.29	TAY	TAY

COUNTY OF SIMCOE

2,377 0,438 518 6,516 32 13,573 15,840 43,450 322

4.86 .86 33.64 NIL 6.52 35.49 2.63 NIL 15.96 NIL NIL NIL 5.41 31.76

	CAPITAL FUND, SOURCES										CAPITAL FUND, OWN APPLICATIONS											T
	GRANTS & SUBSIDIES			OWN FUNDS				Other	Total	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational	Planning & Development	Financial & Other				
	Capital	Current	Other	General	Protection	Public Works	Sanitation															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF SIMCOE																						
SIMCOE	NIL	NIL	NIL	NIL	NIL	19	NIL	13	NIL	33	NIL	NIL	NIL	NIL	NIL	33	NIL	NIL	NIL	33		
CITIES																						
BARRIE	270	NIL	1,010	NIL	88	110	NIL	1,004	158	2,638	7	40	1,200	611	NIL	NEGL	134	88	NIL	2,079		
WILLOW	379	NIL	849	123	NIL	NIL	NIL	301	NIL	1,652	4	76	344	1,052	NIL	NIL	NIL	48	388	1,913		
TOWNS																						
ALLISTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	189	8	197	27	3	57	221	NIL	NIL	11	NIL	NIL	319		
BRADFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	51	NIL	51	16	NIL	10	154	NIL	NIL	NIL	NIL	NIL	179		
CULINGWOOD	141	NIL	608	52	458	24	36	246	24	1,588	14	15	830	122	NIL	NIL	48	NIL	NIL	1,029		
MIDLAND	NIL	NIL	178	NIL	5	25	NIL	184	NIL	392	6	31	117	416	NIL	NIL	78	NIL	NEGL	687		
PENETANGUISHENE	20	14	NIL	8	11	21	NIL	215	14	309	1	12	24	55	NIL	NIL	191	NIL	27	310		
STAYNEH	NIL	NIL	32	NIL	NIL	7	NIL	32	NIL	71	NIL	3	15	3	NIL	NIL	2	NIL	14	37		
VILLAGES																						
BEEFON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	40	2	NIL	4	NIL	NIL	NIL	NIL	NIL	79	85		
COLDWATER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	1	3	NIL	NIL	NIL	2	NIL	NIL	6		
COOKSTOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	4	NEGL	1	NIL	NIL	NIL	NIL	NIL	NIL	5		
CHEMONE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	6	26	NIL	22	14	NIL	NIL	NIL	NIL	NIL	NIL	36		
ELMVALE	NIL	28	NIL	NIL	116	NIL	NIL	22	NIL	163	NIL	NIL	126	11	NIL	NIL	NIL	NIL	NIL	137		
PORT MCNICOLL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	4	12	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
TOTTENHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	61	NIL	61	1	4	12	NIL	NIL	NIL	NIL	NIL	NIL	22		
VICTORIA HARBOUR	NIL	NIL	16	NIL	NIL	NIL	NIL	8	NIL	23	1	NIL	4	NIL	3	NIL	NIL	NIL	NIL	8		
WASAGA BEACH	NIL	NIL	NIL	NIL	NIL	30	NIL	39	NIL	69	2	3	2	NIL	20	NIL	4	38	NIL	69		
TOWNSHIPS																						
ASHLAW	NIL	NIL	NIL	NIL	NIL	31	NIL	19	2	52	NIL	NIL	71	NIL	NIL	NIL	NIL	NIL	NIL	71		
ESSA	NIL	7	NIL	NIL	NIL	NIL	NIL	44	1	52	1	16	28	NIL	NIL	NIL	NIL	NIL	NIL	44		
FLOS	9	NIL	NIL	NIL	NIL	50	NIL	39	21	119	4	NIL	114	NIL	NIL	NIL	NIL	NIL	NIL	110		
GILLIMBURY, WEST	NIL	5	NIL	NIL	NIL	NIL	NIL	1	NIL	6	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1		
INNISFIL	NIL	NIL	NIL	NIL	NIL	97	NIL	365	27	489	216	8	150	NIL	NIL	NIL	103	1	NIL	477		
MATCHEDASH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NEGL	NIL	6	1	NIL	NIL	NIL	NIL	NIL	7		
MEDONTE	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NOTTAWASAGA	NIL	4	NIL	NIL	4	NIL	NIL	35	NIL	121	1	NIL	118	NIL	NIL	NIL	1	NIL	NIL	120		
ORILLIA	NIL	NIL	NIL	NIL	19	3	NIL	16	NIL	39	1	2	29	NIL	NIL	NIL	7	NIL	NIL	39		
ORO	NIL	1	79	NIL	NIL	10	NIL	109	70	268	NIL	38	23	NIL	NIL	NIL	206	NIL	NIL	267		
SUNNIDALE	NIL	12	NIL	NIL	74	NIL	NIL	60	NIL	146	NIL	22	112	NIL	NIL	NIL	NIL	NIL	NIL	133		
TAY	NIL	NIL	13	NIL	1	NIL	NIL	2	NIL	16	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	2		
TECUMSETH	NIL	25	NIL	NIL	13	NIL	NIL	34	6	82	1	NIL	55	NEGL	NIL	NIL	6	NIL	NIL	61		
TINT	NIL	2	NIL	NIL	26	NIL	NIL	59	NIL	85	NEGL	6	47	NIL	NIL	NIL	32	NIL	NIL	85		
TOSORONTO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
WESPRE	NIL	1	NIL	NIL	24	NIL	NIL	53	NIL	79	NIL	27	50	NIL	NIL	NIL	NIL	NIL	NIL	77		
	825	96	2,785	183	831	514	36	3,286	736	9,093	310	327	3,565	2,646	24	33	824	175	514	8,417		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

PARTIAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSESSMENTS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprise	Per Capita	% Equivalent Assessment	Principal	Interest	Principal	Interest	General Municipal	Municipal Enterprises
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF SIMCOE																			
NIL	400	433	(400)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SIMCOE
577	1	2,656	(18)	2,667	NIL	3,446	5,221	176	5,046	4,060	986	177.60	1.93	485	207	34	26	753	9.64
NIL	NIL	1,913	(260)	2,195	153	2,062	6,286	NIL	6,286	2,593	3,692	204.25	4.14	157	167	227	261	812	16.14
NIL	8	327	(131)	2,539	NIL	2,149	390	NIL	390	280	109	121.69	1.36	29	21	10	7	68	7.51
NIL	NIL	179	(128)	1,056	NIL	299	757	82	675	429	246	195.41	2.65	16	24	14	22	75	10.46
107	NIL	1,136	453	5,518	NIL	596	4,923	NIL	4,923	3,351	1,572	498.90	5.01	101	241	70	129	630	18.33
NIL	NIL	647	(255)	5,266	24	913	2,378	108	2,270	1,663	607	205.23	2.46	114	106	23	50	292	9.56
NIL	NIL	310	MEGL	1,575	NIL	1,103	472	NIL	472	455	17	90.31	2.21	32	30	3	2	67	6.20
32	NIL	70	2	206	NIL	NIL	206	26	180	11	169	86.69	1.10	1	1	7	12	21	5.55
NIL	NIL	85	(46)	161	NIL	NIL	161	10	151	151	NIL	136.70	2.29	2	12	NIL	NIL	14	6.79
NIL	NIL	6	NIL	160	NIL	151	9	NIL	9	NIL	9	11.60	.21	NIL	NIL	4	1	4	4.10
NIL	NIL	5	6	160	NIL	NIL	159	56	103	NIL	103	123.45	1.76	NIL	NIL	1	8	9	2.23
NIL	NIL	36	(10)	196	NIL	159	40	NIL	40	21	19	40.73	.82	3	2	3	2	9	7.89
NIL	NIL	137	26	664	NIL	452	213	27	185	146	40	157.03	2.44	2	8	1	3	10	6.44
NIL	NIL	NIL	NIL	70	NIL	NIL	79	NIL	79	65	15	55.16	.79	9	6	2	1	18	6.51
39	NIL	61	NIL	267	NIL	NIL	267	NIL	267	185	123	116.24	2.28	11	13	6	12	41	15.09
16	NIL	23	NIL	101	NIL	243	18	NIL	18	NIL	18	15.03	.30	NIL	NIL	1	MEGL	1	.67
NIL	NIL	69	NIL	162	22	93	91	NIL	91	87	5	50.62	.23	13	7	1	NEGL	21	2.59
NIL	NIL	71	(15)	142	NIL	142	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	8	52	NIL	50	NIL	877	30	NIL	30	30	NIL	4.24	.07	3	1	NIL	NIL	4	.35
NIL	9	127	(8)	94	NIL	8	86	NIL	86	86	NIL	29.89	.31	12	4	NIL	NIL	16	2.58
NIL	5	6	NIL	100	NIL	75	25	NIL	25	25	NIL	7.67	.07	4	1	NIL	NIL	5	.67
NIL	5	482	7	27	NIL	NIL	27	NIL	27	27	NIL	2.36	.02	3	2	NIL	NIL	5	.19
NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	2	2	NIL	174	NIL	141	33	NIL	33	33	7	11.50	.19	1	NEGL	2	2	4	1.05
NIL	2	121	NIL	670	NIL	670	20	NIL	20	20	NIL	3.83	.03	3	NEGL	NIL	NIL	4	.35
NIL	NIL	39	NIL	1,131	NIL	1,066	35	NIL	35	35	NIL	6.81	.66	7	3	NIL	NIL	10	.91
NIL	1	268	NIL	386	NIL	199	90	NIL	90	90	NIL	18.35	.15	3	1	NIL	NIL	3	.29
NIL	12	146	NIL	132	NIL	70	68	NIL	68	68	NIL	29.74	.38	6	1	NIL	NIL	9	1.82
13	NIL	16	NIL	67	NIL	570	59	NIL	59	1	58	13.36	.16	NEGL	NEGL	3	5	9	1.12
NIL	25	86	(4)	64	NIL	NIL	59	NIL	59	59	NIL	13.37	.13	4	2	NIL	NIL	6	.63
NIL	85	NIL	NIL	95	NIL	93	2	NIL	2	2	NIL	.27	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	432	NIL	432	2	NIL	2	2	NIL	1.14	.01	MEGL	MEGL	NIL	NIL	MEGL	.08
NIL	1	79	NIL	99	NIL	94	4	NIL	4	4	NIL	.97	.01	NEGL	NEGL	NIL	NIL	1	.08
754	479	9,680	(747)	36,193	100	16,182	22,211	486	21,725	13,913	7,812	131.13	1.46	1,112	859	411	542	2,924	4.41

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Adams	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora		I 17-24
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings		G 9-16
Adolphustown	Township	Lennox & Addington		G 17-24	Bancroft	Wicklow and McClure	Hastings		G 9-16
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora		I 17-24
Airry	Township	Nipissing		J 1-8	Barrie	City	Simcoe	•	E 25-32
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac		N.A.
Albermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitoulin		J 1-8
Albion	Township	Rainy River		I 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew		H 17-24
Aldborough	Township	Elgin		B 1-8	Barstard and South Burgess	Township	Leeds & Grenville		H 33-40
Alexandria	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington		H 17-24
Alfred	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark		H 25-32
Alfred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron		E 17-24
Algona North	Township	Renfrew		H 17-24	Bayham	Township	Elgin		B 1-8
Algona South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew		H 17-24
Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford		C 17-24
Aliston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay		I 25-32
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario		F 9-16
Alnwick	Township	Northumberland & Durham		F 1-8					
Alvinston	Village	Lambton		B 25-32	Backwith	Township	Lanark		H 25-32
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Amaranth	Township	Dufferin		E 9-16	Beeton	Village	Simcoe		E 25-32
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Amherstburg	Town	Essex		B 9-16	Belleville	City	Hastings	•	G 9-16
Amherstburg	Township	Lennox & Addington		G 17-24	Belmont	Village	Elgin		B 1-8
Amherst Island	Township	Wentworth	•	D 25-32	Belmont and Methuen	Township	Peterborough		F 17-24
Ancaster	Township	Essex		B 9-16	Bentick	Township	Grey		E 9-16
Anderdon	Township	Haliburton		F 25-32	Beverly	Township	Wentworth	•	D 25-32
Anson, Hindon and Minden	Township				Bexley	Township	Victoria		F 25-32
Arkona	Village	Lambton		B 25-32					
Armour	Township	Perry Sound		J 3-16	Bicroft	Improvement District	Haliburton		F 25-32
Armstrong	Township	Timiskaming		J 25-32	Biddulph	Township	Middlesex		B 33-40
Arnprior	Town	Renfrew	•	H 17-24	Billings	Township	Manitoulin		J 1-8
Arran	Township	Bruce		E 1-8	Binbrook	Township	Wentworth		D 25-32
Artemesia	Township	Gre		E 9-16	Black River - Matheson	Township	Cochrane		I 9-16
Arthur	Village	Wellington		D 17-24	Blandford	Township	Oxford		C 17-24
Arthur	Township	Wellington		D 17-24	Blanshard	Township	Perth		C 25-32
Ashfield	Township	Waterloo		E 17-24	Blenheim	Town	Kent		B 17-24
Asphodel	Township	Peterborough		F 17-24	Blenheim	Township	Oxford		C 17-24
					Blind River	Town	Algoma		I 1-8
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Athol	Township	Prince Edward		G 17-24	Blue	Township	Rainy River		I 17-24
Atikokan	Township	Rainy River	•	I 17-24	Blyth	Village	Huron		E 17-24
Atwood	Township	Leeds & Grenville	•	H 33-40	Bobcaygeon	Village	Victoria		F 25-32
Augusta	Township	York	•	A 17-24	Bolton	Village	Peel		D 1-8
Aurora	Town	Elgin		B 1-8	Bonfield	Town	Nipissing		J 1-8
Aymer	Town	Waterloo		D 9-16	Bonfield	Township	Nipissing		J 1-8
Ayr	Village	Renfrew		H 17-24	Bosancquet	Township	Lambton		B 25-32
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					Bowmanville	Town	Northumberland & Durham	•	F 1-8

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Brant	Township	Bruce	•	E 1-8
Brantford	City	Brant	•	C 1-8
Brantford	Township	Brant	•	C 1-8
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Brighton	Township	Northumberland & Durham	•	F 1-8
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1972 municipal financial reports

VOLUME 2F

municipalities situated within
the counties of
northumberland & durham,
haliburton, ontario,
peterborough, victoria



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in black ink, appearing to be 'S. S. L.' with a large loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); the Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. 'N.A.' means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 'Total Tax Roll Per Capita' values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 Item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details: Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

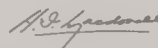
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

TAX ROLL ANALYSIS										CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS					
Year	Year	School	Special	Macmillan	Adjustment	Gross	RPTG	TOTAL		From Tax	From Log	From Prior	Penalties &	Unpaid	%	ALLOWANCE FOR LOSSES			Tax	Tax	Interest			
								Tax Roll	Per Cap							Exemption	Exemption	Exemption	Exemption	Exemption	Exemption	Exemption		
COUNTY OF NORTHUMBERLAND AND DURHAM																								
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	57	NORTHUMBERLAND AND DURHAM		
222	204	682	13	N.A.	(38)	1,583	N.A.	1,583	170.10	85	24	2	N.A.	111	7.00	N.A.	N.A.	N.A.	8	16	N.A.	6	TOMAS	
258	65	195	4	N.A.	N.A.	523	N.A.	523	151.76	58	20	25	10	112	21.50	N.A.	N.A.	17	12	1	1	DOWNSVILLE		
1,302	342	775	11	N.A.	(47)	2,384	N.A.	2,384	219.12	74	14	NEGL	5	93	3.89	N.A.	N.A.	6	11	29	9	CAMPBELLFORD		
709	238	662	8	N.A.	N.A.	1,618	N.A.	1,618	185.43	115	14	5	N.A.	133	8.25	N.A.	N.A.	2	30	N.A.	8	CORCUR		
																						PORT HOPE		
144	54	147	29	N.A.	(8)	365	N.A.	365	119.11	54	14	22	13	102	28.00	N.A.	N.A.	N.A.	8	2	NEGL	1	VILLAGES	
96	29	85	16	N.A.	(6)	221	N.A.	221	138.52	31	6	5	4	40	20.52	1	N.A.	N.A.	N.A.	3	1	NEGL	1	BRIGHTON
50	37	15	6	N.A.	(4)	118	N.A.	118	135.79	34	11	3	3	45	34.42	1	N.A.	NEGL	4	NEGL	1	COLORFORD		
68	32	117	8	N.A.	N.A.	220	N.A.	220	110.70	22	5	2	2	30	13.42	N.A.	N.A.	2	4	NEGL	NEGL	NEGL	NEGL	NEWCASTLE
36	24	84	N.A.	NEGL	N.A.	144	N.A.	144	262.72	20	4	4	3	31	21.53	NEGL	N.A.	N.A.	3	1	NEGL	1	TOWNSHIPS	
47	52	123	5	N.A.	NEGL	228	N.A.	228	88.44	14	2	3	2	25	11.04	NEGL	N.A.	N.A.	1	2	N.A.	NEGL	ALANCK	
75	50	198	27	N.A.	N.A.	349	N.A.	349	155.38	54	13	2	3	72	20.62	N.A.	N.A.	N.A.	7	1	1	1	BRIGHTON	
61	57	175	N.A.	N.A.	NEGL	294	N.A.	294	104.15	55	13	6	6	81	27.42	3	N.A.	N.A.	6	3	2	2	CARTWRIGHT	
249	119	493	12	N.A.	N.A.	872	N.A.	872	148.68	124	31	27	19	200	22.98	N.A.	N.A.	N.A.	20	1	4	CLARKE		
60	52	183	N.A.	1	N.A.	296	N.A.	296	133.87	48	17	6	5	75	25.31	N.A.	N.A.	N.A.	6	N.A.	3	CRABHAW		
251	200	784	4	1	N.A.	1,241	N.A.	1,241	115.31	171	32	9	14	226	18.22	5	5	N.A.	24	N.A.	2	DARLINGTON		
78	63	214	N.A.	6	N.A.	361	N.A.	361	118.12	64	14	5	3	87	23.98	N.A.	N.A.	N.A.	6	2	3	3	MALDENHAW	
256	137	535	1	1	1	931	N.A.	931	127.22	109	36	35	20	200	21.43	N.A.	N.A.	N.A.	16	10	4	4	HAMILTON	
77	81	225	9	N.A.	2	293	N.A.	293	128.44	45	15	4	5	69	17.48	2	N.A.	NEGL	8	N.A.	NEGL	NEGL	HOPF	
52	25	179	10	N.A.	N.A.	293	N.A.	293	117.81	45	15	9	5	78	26.66	N.A.	N.A.	NEGL	6	1	NEGL	NEGL	HAVERS	
23	73	121	N.A.	1	N.A.	126	N.A.	126	147.50	17	12	17	5	24	17.05	2	N.A.	N.A.	NEGL	N.A.	NEGL	NEGL	NEGL	
134	85	264	4	N.A.	N.A.	887	N.A.	887	81.91	34	8	2	2	50	10.19	1	N.A.	N.A.	4	4	1	1	NEGL	
105	67	205	4	1	1	383	N.A.	383	130.27	51	19	10	6	86	22.50	3	N.A.	N.A.	6	1	1	1	NIL	
																							SEYMOUR	

COUNTY OF NORTHUMBERLAND AND DURHAM	TAXATION					REVENUE FUND REVENUES				ONTARIO SUBSIDIES							Total	
	PAYMENTS IN LIEU																	
	Canada	Ontario	Municipalities	Total	Unconditional	N.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NORTHUMBERLAND AND DURHAM	N.A.	N.A.	N.A.	N.A.	2,096	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,480	70	1,400	16	2,960
TOWNS																		
BURMANVILLE	1,000	350	150	15	1,515	0	0	3	20	0	N.A.	NIL	9	102	NIL	NIL	6	1,541
CAMPBELLFORD	60	100	10	4	174	10	0	3	41	20	N.A.	NIL	11	66	NIL	NIL	7	207
COBURN	1,100	0	100	11	1,211	10	100	10	207	0	N.A.	NIL	31	113	NIL	NIL	10	236
PORT HOPE	0	0	10	0	1,018	0	0	N.A.	200	0	N.A.	NIL	25	103	NIL	NIL	0	225
VILLAGES																		
BRIGHTON	0	0	0	0	765	1	7	1	9	20	N.A.	NIL	2	40	NIL	NIL	1	71
COBURN	10	0	10	10	221	0	2	1	7	0	N.A.	NIL	17	17	NIL	NIL	NIL	40
HASTINGS	0	0	1	N.A.	112	1	3	N.A.	0	0	N.A.	NIL	16	6	NIL	NIL	1	31
NEWCASTLE	100	0	1	0	220	NEGL	1	N.A.	1	1	N.A.	NIL	5	12	NIL	NIL	0	11
TOWNSHIPS																		
ALBION	100	0	2	N.A.	100	N.A.	1	N.A.	1	4	NEGL	NIL	2	38	NIL	NIL	NIL	107
BRIGHTON	0	0	3	0	220	NEGL	NEGL	N.A.	1	14	N.A.	NIL	7	93	NIL	NIL	3	14
CARTWRIGHT	100	0	2	0	200	NEGL	NEGL	N.A.	1	11	N.A.	NIL	11	49	NIL	NIL	0	11
CAVAN	0	0	0	N.A.	200	N.A.	NEGL	N.A.	NEGL	14	N.A.	NIL	5	73	NIL	NIL	NEGL	92
CLARKE	0	100	30	12	102	1	NEGL	N.A.	2	30	N.A.	NIL	14	201	NIL	NIL	NIL	244
CHAMBERLAIN	0	0	0	N.A.	200	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	11	104	NIL	NIL	NIL	126
CHILWORTH	1,000	0	0	0	1,200	NEGL	3	N.A.	4	60	N.A.	NIL	8	193	NIL	NIL	NEGL	209
HAUCIMOND	100	0	0	N.A.	355	N.A.	2	N.A.	2	10	N.A.	NIL	10	101	NIL	NIL	5	112
HAMILTON	0	0	27	1	000	N.A.	1	N.A.	1	38	N.A.	NIL	10	166	NIL	NIL	2	116
HOPE	100	0	18	9	300	N.A.	2	N.A.	2	10	N.A.	NIL	13	73	NIL	NIL	NEGL	102
MANSFIELD	0	0	0	10	200	1	1	N.A.	2	12	N.A.	NIL	16	60	NIL	NIL	2	118
MUNICIPALITY SOUTH	100	0	1	N.A.	100	N.A.	N.A.	N.A.	N.A.	4	N.A.	NIL	3	15	NIL	NIL	NEGL	100
MURRAY	0	0	17	4	000	0	5	3	13	31	N.A.	NIL	11	87	NIL	NIL	NIL	129
SEYMOUR	0	0	0	4	300	2	6	1	9	15	NEGL	NIL	16	196	NIL	NIL	1	110
	9,500	2,700	1,000	167	15,000	300	200	23	600	550	NEGL	NIL	221	3,000	38	1,400	76	1,777

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

REVENUE FUND REVENUES

REVENUE FUND REVENUE COMPONENT ANALYSIS

COUNTY OF NORTHUMBERLAND AND DURHAM

REVENUE FUND REVENUE COMPONENT ANALYSIS																		
REVENUE COMPONENT			REVENUE FUND REVENUE COMPONENT ANALYSIS															
Revenue Component	Revenue Component	Total Revenue	Residential	Commercial	Industrial	Special	Payments	Interest	Dividends	Capital	Grants	Other	Provincial	Federal	Other	Provincial	Federal	Other
\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
1	167	83	5+112															
2	167	255	2+072	51.34	17.04	7.36	.63	76.39	.95	3.09	NIL	NIL	.41	4.93	NIL	NIL	.28	8.73
3	167	808	408	33.41	22.47	7.93	.49	64.71	2.56	2.99	NIL	NIL	NIL	6.12	NIL	NIL	.91	12.03
4	167	82	2+964	38.19	28.43	13.42	.38	80.43	6.99	2.68	NIL	NIL	1.06	3.82	NIL	NIL	.33	7.90
5	167	88	2+272	42.53	20.97	7.33	.36	71.20	0.94	2.61	NIL	NIL	1.10	6.04	NIL	NIL	.21	12.17
6	20	62	533	44.95	13.47	4.60	5.41	68.45	1.64	3.79	NIL	NIL	.35	8.98	NIL	NIL	.10	13.32
7	5	16	290	47.73	16.43	6.20	5.64	76.02	2.39	2.78	NIL	NIL	5.05	5.71	NIL	NIL	NIL	14.35
8	5	9	160	45.64	19.23	6.11	N/A	69.99	2.33	3.99	NIL	NIL	10.19	4.70	NIL	NIL	.41	19.31
9	5	13	271	54.22	15.68	6.35	2.92	81.10	.52	3.52	NIL	NIL	1.64	4.45	NIL	NIL	1.65	11.48
10	N/A	NIL	10	69.37	2.44	1.04	N/A	72.86	.34	1.82	.10	NIL	.76	18.98	NIL	NIL	NIL	21.67
11	N/A	NIL	9	43.79	4.19	.66	1.04	49.30	3.19	2.94	NIL	NIL	1.62	20.13	NIL	NIL	.75	25.44
12	N/A	NIL	11	72.37	1.93	.57	6.24	81.12	.13	2.63	NIL	NIL	NIL	11.47	NIL	NIL	1.98	16.10
13	N/A	NIL	14	68.25	4.23	1.00	N/A	73.50	N/A	3.39	NIL	NIL	1.23	18.25	NIL	NIL	.10	23.00
14	N/A	NIL	41	59.03	11.47	1.25	.40	75.22	.14	...	...	...	...	...	...	...	...	21.47
15	N/A	NIL	14	41.23	15.44	1.25	N/A	49.17	.24	...	...	...	...	...	...	...	...	2.41
16	1	11	1+52	47.11	5.35	.17	.24	76.85	.23	...	...	...	...	...	...	...	...	2.94
17	N/A	NIL	17	43.45	5.35	.17	N/A	67.56	.36	...	...	...	...	...	...	...	...	2.94
18	N/A	NIL	7	41.58	4.74	2.27	.11	74.25	.1	...	...	...	...	...	...	...	...	2.94
19	N/A	NIL	5	44.41	3.47	1.15	1.61	70.68	.43	...	...	...	...	...	...	...	...	2.94
20	N/A	NIL	18	67.26	4.45	.74	2.37	64.00	.31	...	...	...	...	...	...	...	...	2.94
21	N/A	NIL	1	70.77	1.74	.57	N/A	80.87	N/A	...	...	...	...	...	...	...	...	2.94
22	N/A	NIL	1	67.48	8.70	2.67	.44	76.11	2.36	...	...	...	...	...	...	...	...	2.94
23	N/A	NIL	17	64.51	2.35	.74	.72	76.35	1.64	...	...	...	...	...	...	...	...	2.94
24	1	167	1+125	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
25	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
26	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
27	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
28	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
29	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
30	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
31	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
32	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
33	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
34	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
35	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
36	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
37	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
38	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
39	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
40	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
41	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
42	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
43	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
44	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
45	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
46	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
47	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
48	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
49	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
50	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
51	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
52	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
53	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
54	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
55	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
56	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
57	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
58	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
59	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
60	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
61	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
62	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
63	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
64	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
65	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
66	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
67	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
68	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
69	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
70	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84	2.37	NIL	NIL	.94	15.05	.16	6.05	.1	21.44
71	1	167	23+254	40.45	11.67	4.43	.71	66.64	2.84									

	PROTECTION						PUBLIC WORKS				REVENUE, FUND OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditure
	Police	Fire	Police	Fire	Police	Fire	Roads & Bridges	Traffic	Canals	Unimproved	Sanitary	Flushing	Public	Other	General Welfare	Aid To Children	Aid To The Aged								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
BERLAND AND DURHAM																									
262	NIL	NIL	1	NIL	25	666	NIL	NIL	NIL	NIL	NIL	NIL	153	17	153	111	213			9	7	172		5,110	
142	44	24	13	28	20	155	7	94	54	65	NIL	18	NIL	NIL	NIL	NIL	NIL	1	30	118	17	12	1,203		
14	10	4	1	37	7	141	1	10	NIL	137	24	NIL	25	NIL	NIL	NIL	NIL		6	8	13	6	1,201		
240	30	145	NIL	34	34	186	24	43	1	247	31	NIL	43	NIL	NIL	NIL	NIL		110	11	124	14	1,171		
154	24	102	NIL	44	11	187	NIL	51	NIL	184	68	NIL	NIL	NIL	NIL	NIL	NIL		68	15	150		1,142		
35	13	12	1	6	2	127	5	1	1	23	4	NEGL	2	NIL	NIL	NIL	NIL		36	8	19		294		
37	4	NIL	NIL	4	4	37	NIL	NIL	NIL	23	5	NIL	NIL	NIL	NIL	NIL	NIL		15	2	41		178		
15	12	10	NEGL	4	1	33	NIL	NIL	NIL	NIL	3	NEGL	NIL	NIL	NIL	NIL	NIL		6	1	18		105		
22	12	NEGL	NEGL	4	NEGL	28	NIL	NIL	2	NIL	1	2	NIL	NIL	NIL	NIL	NIL		21	4	26		123		
16	2	NIL	NIL	1	1	52	NIL	NIL	1	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL		1	1	1		80		
25	1	NIL	NIL	1	2	177	NIL	5	NIL	NIL	15	NIL	NIL	NIL	NEGL	NIL	NIL		4	3	17		162		
18	8	NIL	NIL	4	2	83	NIL	NIL	4	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL		19	NIL	19		166		
22	8	2	NEGL	NEGL	3	115	NIL	NIL	4	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL		NEGL	NIL	21		183		
67	16	NIL	8	NEGL	12	355	NIL	NIL	2	NIL	4	NIL	7	NIL	NIL	NIL	NIL		15	17	34		516		
19	4	NIL	NIL	2	1	138	NIL	NIL	1	NIL	4	NIL	4	NIL	NIL	NIL	NIL		3	4	23		199		
71	32	NIL	12	2	6	385	2	NIL	13	NIL	24	NIL	13	NEGL	NIL	NIL	NIL		15	21	18		615		
29	8	NIL	NIL	1	NEGL	230	NIL	NIL	6	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL		6	3	19		306		
74	34	NIL	5	6	15	312	NIL	NIL	NIL	NIL	21	NEGL	4	NIL	NIL	NIL	NIL		28	5	30		534		
32	13	NIL	2	NIL	7	135	NIL	NIL	9	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL		1	10	NEGL		214		
18	7	NIL	1	2	2	122	NIL	NIL	14	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL		3	5	41		218		
17	2	NIL	1	NEGL	1	55	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NEGL	NIL	2		55		
62	12	NIL	NIL	NEGL	2	198	NIL	NIL	15	NIL	26	NIL	2	NIL	NIL	NIL	NIL		7	11	2		316		
23	8	3	1	7	NIL	165	NIL	NIL	3	NIL	8	NIL	6	NIL	NIL	NIL	NIL		12	3	17		256		
1,336	457	524	61	168	141	1,394	10	119	174	567	380	185	103	1,539	116	214		664	250	756		14,305			

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	EXEMPTIONS		NET LONG TERM DEBT RECONCILIATION			LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES		COUNTY OF NORTHUMBERLAND AND DURHAM
Other		\$	\$	\$	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% General Fund Assessment		Principal	Interest	Principal	Interest	In Year	% Total Revenues	
							\$	\$	\$	\$	\$	\$	%		\$	\$	\$	\$	\$	%	
NIL	NIL	706	NIL	5,194	NIL	2,200	210	NIL	210	210	NIL	NIL	NIL	42	12	NIL	NIL	54	1.05		NORTHUMBERLAND AND DURHAM
NIL	NIL	406	(1,000)	1,336	NIL	313	1,621	NIL	1,621	1,569	72	174.14	2.45	97	112	23	5	237	11.47		TOWNSHIP
NIL	NIL	53	NIL	1,174	NIL	603	652	NIL	652	421	231	144.14	3.15	14	41	17	15	87	10.75		BOWMANVILLE
NIL	NIL	169	(4,151)	4,320	NIL	476	1,649	NIL	1,649	1,138	512	151.60	2.70	72	48	43	37	237	7.99		CAMPBELLFORD
NIL	NIL	734	(4,151)	5,085	NIL	229	374	NIL	374	327	47	42.43	.56	66	22	4	3	95	4.17		CCBOURG
68	NIL	161	(77)	434	NIL	249	579	20	550	269	281	179.57	3.45	5	16	9	16	46	8.64		PORT HOPE
NIL	NIL	7	NIL	354	NIL	151	203	NIL	203	200	3	127.53	2.10	9	12	3	MECL	24	8.36		VILLAGES
NIL	NIL	7	NIL	244	NIL	99	215	40	174	24	150	197.53	3.79	2	2	5	11	20	12.65		BRIGHTON
NIL	NIL	7	NIL	434	NIL	199	237	43	194	12	182	97.53	1.78	1	1	9	15	26	9.59		COLPOME
NIL	NIL	8	NIL	41	NIL	21	21	NIL	21	21	NIL	9.35	.09	2	2	NIL	NIL	4	.92		HASTINGS
NIL	NIL	13	NIL	257	NIL	243	7	NIL	7	7	NIL	2.34	.03	1	MEGL	NIL	NIL	1	.26		NEWCASTLE
NIL	NIL	87	NIL	652	NIL	346	206	10	156	52	144	33.36	.34	5	3	3	0	20	1.75		TOWNSHIPS
NIL	NIL	35	NIL	141	NIL	194	5	1	3	3	NIL	1.59	.02	1	MEGL	NIL	NIL	1	.24		ALNWICK
NIL	NIL	3	NIL	551	NIL	798	105	NIL	105	105	NIL	4.75	.12	11	6	NIL	NIL	17	1.09		BRIGHTON
NIL	NIL	3	NIL	412	NIL	392	30	NIL	30	30	NIL	4.96	.12	5	1	NIL	NIL	6	.99		CARTWRIGHT
NIL	NIL	115	NIL	734	NIL	560	174	NIL	174	174	NIL	23.78	.30	5	2	NIL	NIL	7	.50		CAVAN
NIL	NIL	8	NIL	284	NIL	257	28	NIL	28	28	NIL	8.98	.07	4	1	NIL	NIL	9	1.61		CLAPKE
NIL	NIL	20	NIL	382	NIL	403	NIL	NIL	NIL	NIL	NIL	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL		COARMAN
NIL	NIL	27	NIL	33	NIL	33	NIL	NIL	NIL	NIL	NIL	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL		DARLINGTON
NIL	NIL	14	NIL	506	NIL	483	23	NIL	43	23	NIL	3.68	.08	3	1	NIL	NIL	4	.59		HALFMAN
NIL	NIL	14	NIL	201	NIL	111	89	NIL	89	69	NIL	30.41	.31	7	6	NIL	NIL	14	2.50		HAMILTON
278	37	3,320	(1,318)	16,185	NIL	4,771	6,454	114	6,341	4,719	1,622	68.31	.86	360	326	117	111	913	3.93		HOPE
																					MANVERS
																					MONAGHAN, SOUTH
																					MURRAY
																					SEYMOUR

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	DEMOGRAPHICS					Municipal Taxation	TAXES BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Pop.	Area km ²	Pop. Density	Pop. Change	Pop. Change		Basic	Secondary	Post-Secondary	Home Ownership	Commercial & Industrial	Business	Exempt	Tax	Residential Exempt	Commercial Exempt	Business	Exempt	Exempt	Per \$100	Per \$100
COUNTY OF ONTARIO																					
ONTARIO	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
CITIES																					
OSHAWA	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOWNS																					
AVAX	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
CABRIDGE	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
WHITBY	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
VILLAGES																					
BEAVERTON	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
CANNINGTON	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
PICKERING	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
PURT PERRY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TOWNSHIPS																					
BROCK	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
MAHA	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
PICKERING	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
MAHA	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
BEACH	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SCOTT	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SCUDG	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
THORAN	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
CABRIDGE	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WHITBY, EAST	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

THIS YEAR'S DATA								TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
Municipality	Upper Tier	School	Special	Macmillan	Adjustment	Gross	R.P.T.R.	TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
								Tax Roll	Net	From This	From Last	From Prior	Penalties &	Total	%	Property	Allowance for Losses	Tax	Tax	Interest	
								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	112	10	
10-010	N.A.	8-109	287	1	(106)	24-106	N.A.	24-306	263.51	233	48	N.A.	N.A.	261	1.15	42	42	9	66	N.A.	
1-329	328	1-067	N.A.	N.A.	N.A.	2-729	N.A.	2-729	209.32	55	18	3	N.A.	76	2.78	N.A.	N.A.	14	9	N.A.	
2-55	82	2-46	N.A.	NEGL	(14)	5-69	N.A.	5-69	183.67	42	7	6	5	60	10.54	N.A.	N.A.	1	8	1	
2-642	650	2-138	13	21	(77)	5-387	N.A.	5-387	223.73	197	37	2	16	252	4.67	NEGL	N.A.	N.A.	51	10	
95	32	109	27	N.A.	N.A.	264	N.A.	264	203.36	37	15	10	6	68	25.80	N.A.	N.A.	N.A.	5	3	
76	21	59	16	N.A.	N.A.	172	N.A.	172	152.50	12	3	2	2	19	10.45	N.A.	N.A.	NEGL	2	NEGL	
132	64	195	61	19	N.A.	471	N.A.	471	174.39	34	8	3	4	49	10.33	N.A.	N.A.	N.A.	7	2	
166	61	198	96	NEGL	N.A.	522	N.A.	522	171.46	31	10	3	4	49	9.30	N.A.	N.A.	2	6	1	
135	100	263	9	4	N.A.	511	N.A.	511	150.70	74	26	12	9	122	23.93	N.A.	N.A.	N.A.	11	2	
179	125	310	20	1	N.A.	635	N.A.	635	219.63	116	60	25	22	224	35.21	N.A.	N.A.	NEGL	19	2	
2-085	856	2-339	403	6	N.A.	5-699	N.A.	5-699	185.76	439	199	59	N.A.	696	12.23	NEGL	N.A.	N.A.	111	25	
40	55	147	6	NEGL	N.A.	256	N.A.	256	232.67	25	6	6	4	40	15.70	NEGL	N.A.	N.A.	3	3	
122	114	336	5	1	N.A.	579	N.A.	579	156.31	75	20	10	11	115	19.93	N.A.	N.A.	N.A.	13	N.A.	
49	76	178	1	1	NEGL	347	N.A.	347	135.18	55	16	9	7	84	24.22	N.A.	N.A.	N.A.	11	2	
39	33	105	N.A.	4	N.A.	180	N.A.	180	259.92	17	5	2	2	26	14.16	N.A.	N.A.	N.A.	3	N.A.	
73	63	186	10	NEGL	N.A.	333	N.A.	333	221.59	54	11	6	3	74	22.30	N.A.	N.A.	N.A.	6	2	
148	147	456	N.A.	2	N.A.	753	N.A.	753	183.04	146	55	10	20	231	30.67	N.A.	N.A.	N.A.	27	2	
124	91	287	19	N.A.	(3)	518	N.A.	518	153.43	26	2	1	3	34	6.57	N.A.	N.A.	N.A.	6	2	
																				NEGL	

COUNTY OF ONTARIO

ONTARIO

CITIES
OSHAWA

TOWNS
AURORA

UNINCORPORATED
WHITBY

VILLAGES
BEAVERTON

CANADIAN
PICKERING

PORT PERRY

TOWNSHIPS
BRACKEN

WARRINGTON
PICKERING

RAMA

REACH
SCOTT

SCUDGEE
THORAH

UNBRIDGE

WHITBY, EAST

23-752	2-900	16-730	673	59	(200)	44-215	N.A.	44-215	227.26	1-070	546	165	117	2-498	5-69	42	42	25	364	167	112
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	REVENUE FUND - REVENUES													ONTARIO SUBSIDIES				
	TAXES				PAYMENTS IN LIEU				Total	Unconditional	R.P.T.R. Program	Municipalities	Other General	Roadways	Health	Welfare	Other Specific	
	Property Tax	Business Tax	Business Tax	Business Tax	Ontario	Ontario	Ontario	Ontario										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF ONTARIO																		
ONTARIO	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
CITILS	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
OSHAHA	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
TOWNS																		
ALAX	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
CARBRIDGE	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
WHITBY	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
VILLAGES																		
BEAVENTON	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
CANYINGTON	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
PICKERING	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
PORT PERRY	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
TOWNSHIPS																		
BROCK	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
MARA	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
PICKERING	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
MARA	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
LEACH	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
SCOTT	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
SCUGOG	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
THOMAS	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
CARBRIDGE	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
WHITBY EAST	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
	1,111	1,111	1,111	1,111	2,102	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																COUNTY OF ONTARIO							
Municipal Number	Other Revenues	Total Revenues	Residential A	TAXATION				Total	Payments	ONTARIO SUBSIDIES																	
				Commercial B	Industrial C	Special D	Grants E			Grants F	Grants G	Grants H	Grants I	Grants J	Grants K	Grants L	Grants M	Grants N									
		\$	\$	%	%	%	%	\$	%	%	%	%	%	%	%	%	%	%	%	%	%						
519	NIL	161	6,527	N.A.	N.A.	N.A.	N.A.	44.30	N.A.	NIL	NIL	NIL	NIL	30.68	NIL	13.77	.82	45.27	7.94	NIL	2.47	ONTARIO					
N.A.	NIL	1,053	29,512	44.57	24.88	11.91	.97	82.35	.73	2.53	NIL	NIL	1.60	3.22	.75	5.12	.10	13.34	NIL	NIL	3.56	CITIES OSHANA					
N.A.	43	122	3,240	53.41	20.34	9.90	N.A.	84.05	.63	2.86	NIL	NIL	.79	3.11	NIL	3.13	.33	10.24	NIL	1.31	3.75	TOWNS					
N.A.	11	20	715	54.74	18.41	7.26	N.A.	79.63	.66	2.97	NIL	NIL	.40	4.00	NIL	1.58	.77	8.82	NIL	1.74	2.57	AYR WARDEN					
N.A.	87	450	6,736	53.39	18.28	7.79	.18	79.66	.89	2.77	NIL	NIL	1.19	5.10	NIL	1.97	.28	11.33	.08	1.29	6.73	WHITBY					
N.A.	4	14	333	52.36	13.57	4.89	8.20	79.03	1.13	2.01	NIL	NIL	3.60	5.33	NIL	2.54	.56	14.26	NIL	1.24	4.26	VILLAGES					
N.A.	4	21	291	43.00	7.41	3.04	5.57	59.04	.86	2.46	NIL	NIL	18.45	5.29	NIL	4.14	.92	31.29	NIL	1.49	7.30	BEAVERTON CANNINGTON					
N.A.	9	19	529	62.42	8.62	2.97	11.46	85.48	.27	2.46	NIL	NIL	.37	3.52	NIL	2.66	NIL	9.02	NIL	1.63	3.57	PICKERING					
N.A.	8	74	683	46.51	12.14	3.70	14.03	76.39	.32	2.24	NIL	NIL	.43	5.99	NIL	1.19	1.30	11.17	NIL	1.22	10.87	PORT PERRY					
N.A.	NIL	33	672	66.82	5.40	1.54	1.31	75.48	.14	2.62	NIL	NIL	4.02	10.95	NIL	1.62	NIL	19.43	NIL	NIL	4.94	TOWNSHIPS					
N.A.	1	39	797	66.67	8.46	1.90	2.52	75.57	.43	1.97	NIL	NIL	.71	8.54	NIL	3.40	.36	15.02	NIL	.09	8.87	BROCK					
N.A.	NEGL	896	7,552	80.98	7.36	2.55	5.33	75.24	3.92	3.23	NIL	NIL	1.48	6.28	NIL	2.75	.45	14.25	NIL	NIL	6.57	PICKERING					
N.A.	NIL	9	324	70.11	4.55	2.42	1.84	78.93	.10	1.71	NIL	NIL	NIL	11.91	NIL	4.70	NIL	18.33	NIL	NIL	2.62	RANA					
N.A.	NIL	33	760	70.29	3.80	1.16	.64	75.91	.18	2.61	NIL	NIL	1.32	12.87	NIL	1.11	.05	17.99	1.62	NIL	4.28	REACH					
N.A.	NIL	29	465	72.51	1.24	.37	.22	74.36	N.A.	2.83	NIL	NIL	.59	13.15	NIL	2.09	.67	19.34	NIL	NIL	6.29	SCOTT					
N.A.	NIL	9	212	80.61	2.03	.59	N.A.	83.24	N.A.	1.61	NIL	NIL	.75	9.70	NIL	.32	NIL	12.40	NIL	NIL	4.35	SCUGOG					
N.A.	NIL	26	448	67.47	3.69	.79	2.32	74.28	.52	1.77	NIL	NIL	4.78	7.64	NIL	5.15	NIL	19.36	NIL	NIL	5.82	THORN					
N.A.	NIL	61	955	71.06	5.89	1.68	N.A.	78.65	.10	2.10	NIL	NIL	.27	11.04	NIL	1.46	NIL	14.88	NIL	NIL	6.35	UYBRIDGE					
N.A.	NIL	27	645	69.27	6.18	1.81	3.01	80.29	.33	2.73	NIL	NIL	.42	10.41	NIL	1.63	NIL	15.21	NIL	NIL	4.15	WHITBY, EAST					
537	167	2,740	61,398	45.67	16.92	7.73	1.58	76.62	1.00	2.37	NIL	NIL	1.36	7.44	.36	4.93	.28	16.75	.87	.27	4.46						

COUNTY OF ONTARIO

ONTARIO	240	NEGL	NIL	8	NIL	40	3,680	NIL	NIL	NIL	NIL	NIL	157	416	2	148	1,078	5	6	156	6,142
CITIES OSHAWA	2,212	2,240	2,532	203	236	109	3,169	389	614	785	680	606	139	576	2,048	249	219	2,577	633	1,394	21,702
TOWNS AJAX	243	174	267	27	28	32	313	5	26	NIL	144	88	NIL	2	138	6	NIL	298	31	40	1,463
UXBRIDGE	56	3	62	5	7	3	104	1	4	2	68	6	NEGL	NIL	19	NIL	NIL	52	2	4	395
WHITBY	467	336	496	38	77	39	788	15	14	91	356	139	NIL	NIL	181	57	1	373	202	75	3,746
VILLAGES BEAVERTON	44	11	NIL	8	6	2	75	7	NIL	NIL	25	4	NIL	1	11	NIL	NIL	12	2	5	211
CANNINGTON	34	3	9	NEGL	4	NIL	53	NIL	1	NIL	16	6	NIL	47	15	NIL	NIL	13	2	5	709
PICKERING	42	17	NEGL	8	6	5	49	NIL	17	NIL	113	14	NIL	NIL	21	NIL	NIL	16	NEGL	7	315
PORT PERRY	71	16	NIL	13	6	1	107	2	1	NIL	93	31	NIL	NEGL	10	NIL	NIL	61	5	17	435
TOWNSHIPS BROCK	42	8	NIL	4	3	2	169	NIL	NIL	12	NIL	6	NIL	NIL	19	NIL	NIL	20	4	13	299
WARRA	50	6	NIL	5	2	8	145	NIL	NIL	7	NIL	23	NIL	2	34	NIL	NIL	2	5	27	323
PICKERING	492	323	SCOTT	128	49	69	1,043	NIL	2	NIL	191	150	NIL	NIL	272	9	NIL	503	211	341	4,100
RAMA	19	4	NIL	1	NEGL	1	57	NIL	NIL	6	NIL	4	NIL	NEGL	19	NIL	NIL	3	1	7	122
REACH	37	14	NIL	5	2	NEGL	187	NIL	NIL	24	NIL	16	NIL	NIL	13	NIL	NIL	2	10	4	315
SCOTT	30	7	NIL	1	1	2	116	NIL	NIL	4	NIL	5	NIL	1	13	NIL	NIL	19	3	7	210
SCUDOS	14	5	NIL	NEGL	NIL	1	37	NIL	NIL	NIL	NIL	14	NIL	NEGL	1	NIL	NIL	2	NIL	1	76
THORAH	37	30	NIL	8	2	2	90	NIL	NIL	4	NIL	3	NIL	1	30	NIL	NEGL	9	2	12	225
UXBRIDGE	65	10	NIL	10	1	11	206	NIL	NIL	NIL	NIL	10	NIL	1	20	NEGL	NIL	11	12	16	373
WHITBY - EAST	45	20	NIL	3	3	8	132	NIL	NIL	4	NIL	NEGL	NIL	NEGL	15	NIL	NIL	1	3	4	247

4,249 3,242 3,072 480 435 345 10,720 426 679 940 1,683 1,204 296 1,046 2,882 469 1,298 3,979 1,133 2,134 41,507

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND, SOURCES				Own Funds & Reserves	Other	Total	CAPITAL FUND, OWN APPLICATIONS										Financial & Other	
	Grants	Contrib.	Other	SUBSIDIES			General				Protection	Public Works	Sanitation	Health	Social Services	Recreational Activities	Planning & Development					
				Grants	Contrib.	Other																
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF ONTARIO																						
ONTARIO	NIL	NIL	NIL	NIL	1,412	32	NIL	271	NIL	2,225	1	NIL	2,166	NIL	NIL	64	NIL	NIL	NIL		7,225	
CITIES																						
OSHAWA	450	NIL	3,354	664	747	336	7	1,087	1,783	8,427	NIL	985	5,124	1,481	NIL	368	401	79	NIL		8,436	
TOWNS																						
AJAX	NIL	NIL	245	NIL	NIL	154	NIL	287	3	689	NEGL	16	139	NEGL	11	171	574	NIL	NIL		894	
UXBRIDGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	31	NIL	2			11	NIL	279	NIL	NIL		290	
WHITBY	376	256	939	124	287	173	NIL	604	NIL	2,758	55	65	601	1,397	NIL	184	199	NIL	NIL		2,602	
VILLAGES																						
BEAVERTON	NIL	NIL	NIL	NIL	NIL	20	NIL	25	9	45	NIL	8	7	NIL	NIL	NIL	184	NIL	1		166	
CANNINGTON	NIL	NIL	10	NIL	NIL	7	NIL	31	NIL	50	NIL	1	45	NIL	NIL	NIL	NIL	NIL	NIL		16	
PICKERING	NIL	NIL	NIL	NIL	NIL	38	NIL	21	NIL	59	1	2	17	NIL	NIL	NIL	11	NIL	NIL		23	
PORT PERRY	NIL	NIL	NIL	NIL	NIL	2	NIL	28	NIL	31	4	NIL	4	NIL	NIL	NIL	23	NIL	NIL		31	
TOWNSHIPS																						
BROCK	NIL	8	NIL	NIL	NIL	17	NIL	69	NIL	78	1	3	46	NIL	NIL	NIL	16	NIL	NIL		65	
MARA	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	21	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
PICKERING	NIL	NIL	405	NIL	NIL	169	NIL	447	15	1,096	10	46	81	531	NIL	174	447	2	749		1,717	
RAMA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL		6	
REACH	NIL	4	NIL	NIL	NIL	NIL	NIL	10	NIL	23	1	NIL	17	NIL	NIL	NIL	1	NIL	NIL		1	
SCOTT	NIL	NIL	20	NIL	NIL	4	NIL	35	NIL	37	NIL	NIL	25	NIL	NIL	NIL	27	NIL	NIL		64	
SCOBEG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
THORAM	NIL	2	NIL	NIL	NIL	NIL	NIL	34	NIL	36	NIL	24	3	NIL	NIL	NIL	170	NIL	NIL		257	
UXBRIDGE	NIL	NIL	NIL	NIL	NIL	4	NIL	21	NIL	25	NEGL	11	4	NIL	NIL	NIL	9	NIL	NIL		24	
WHITBY, EAST	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL		2	
	824	276	4,624	1,266	2,446	954	7	2,997	1,824	15,648	79	1,165	6,482	3,432	NIL	443	2,293	91	741		17,069	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

ANNUAL FUND TRANSFERS		Total Own Revenues By Transfers	Capital Fund Transfers	DEBT ASSUMPTIONS				NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES
				Interest by Municipality	Interest by Province	Interest by Federal Govt	Interest by Other	General Fund	Local	Other	Other	General Fund	Local	Other	Other	General Municipal Activities	Municipal Enterprises			
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	2+225	NIL	937	20	96	870	NIL		870	870	NIL	NIL	NIL	488	20	NIL	NIL	468	7.17
NIL	NIL	8+P71	(444)	32+197	76	7+593	24+700	NIL		24+700	24+000	4+700	267.80	3+01	1+552	1+517	345	344	3+758	12+73
2	1+133	(444)	5+579	NIL	NIL	2+551	3+028	NIL		3+028	1+458	1+570	232.71	2+77	81	99	96	99	176	11.40
NIL	308	(276)	316	NIL	100	126	126	NIL		126	87	79	80.74	+45	6	3	10	5	24	1.40
180	3+536	(1+178)	8+710	NIL	2+679	6+072	40			6+032	3+035	2+996	250.51	2+75	196	143	233	195	154	11.28
NIL	NIL	199	(1154)	149	NIL	72	77	20		57	NIL	57	44.09	+55	NIL	NIL	1	4	5	1+53
NIL	46	10	61	NIL	NIL	41	41	NIL		41	31	9	35.95	+56	2	1	1	1	5	1+74
NIL	21	38	151	NIL	85	66	66	NIL		66	NIL	66	24.43	+30	NIL	NIL	5	3	8	1+58
NIL	31	NIL	1+154	NIL	944	220	36			184	NIL	184	60.42	+87	2	MEGL	6	14	22	3+19
NIL	9	72	1	164	NIL	NIL	164	39		125	66	60	36.95	+38	6	3	3	6	18	2+61
NIL	7	21	272	NIL	265	7	7	NIL		7	NIL	7	2+34	+82	1	MEGL	NIL	NIL	1	1+10
MEGL	828	2+866	(1+370)	12+712	NIL	7+077	5+635	49		5+586	3+123	2+463	182+41	1+90	200	239	PA	204	727	9+63
NIL	6	NIL	205	NIL	295	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	ATL	NIL	NIL	NIL
NIL	4	23	NIL	163	NIL	147	16	NIL		16	16	NIL	4+45	+04	1	1	ATL	NIL	2	+22
NIL	50	113	110	NIL	305	5	5	NIL		5	5	NIL	1+79	+02	1	MEGL	ATL	NIL	1	+17
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	ATL	NIL	NIL	NIL
NIL	2	159	(123)	173	NIL	65	108	18		90	19	70	59+68	+43	3	1	1	5	10	2+21
NIL	24	2	277	NIL	277	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	ATL	NIL	NIL	NIL
NIL	NIL	2	NIL	54	NIL	51	3	NIL		3	3	NIL	+99	+01	1	MEGL	ATL	NIL	1	+20

COUNTY OF ONTARIO

ONTARIO

CITIES
OSHAWA

TOWNS
SARNIA
WINDSOR
WHITBY

VILLAGES
AFAVERTON
CANNINGTON
PICKERING
PORT PERRY

TOWNSHIPS
BROCK
WARR
PICKERING
RARA

REACH
SCOTTY
SCROGG
THORAH
WINDSOR

WHITBY EAST

1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011

COUNTY OF PETERBOROUGH	DEMOGRAPHICS						Estimated Taxable Assessment \$	ASSESSMENT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM Taxable \$	
	P. A. 1981	24	25	26	27	28		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	Total
PETERBOROUGH	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES	57,313	64	20.5	20.5	5	100.0	464,595	102,822	14,256	117,078	71,247	33,369	14,285	27,223	146,124	48.75	22.83	9.77	18.63			
PETERBOROUGH																						
VILLAGES																						
HAVERLOCK	1,262	5	27.0	51.2	14.1	44.5	4,189	1,207	N.A.	1,207	962	282	63	150	1,466	65.62	19.23	4.29	10.84			
LAKEFIELD	2,129	1	31.6	51.4	1	11.9	12,966	2,881	177	3,058	1,875	597	186	724	3,362	55.44	17.65	5.49	21.40			
NORRIDGE	1,219	8	24	52.3	16.5	44.5	5,366	1,304	N.A.	1,304	1,080	179	44	786	2,089	51.69	8.56	2.10	37.62			
TOWNSHIPS																						
ASPHOUEL	1,572	5	31.1	51.1	11.1	67.2	10,882	1,994	226	2,220	2,083	104	33	59	2,279	91.39	4.56	1.44	2.59			
BELMONT AND WILSON	1,468	5	31.2	51.1	11.1	21.59	26,204	4,372	N.A.	4,372	3,074	451	243	177	4,545	80.83	9.92	5.34	3.89			
CHARLETON AND ANSTONTHORPE	575	5	31.4	51.2	11.1	17.02	17,798	17,353	N.A.	17,353	15,862	1,125	364	2,765	20,116	78.85	5.99	1.80	13.74			
CHARLETON	43	5	27.3	56.3	10.1	17.56	8,777	1,772	N.A.	1,772	1,753	14	5	54	1,826	96.00	.76	.27	2.94			
DOUGLAS	1,453	7	31.1	51.1	11.1	21.7	20,097	2,886	830	3,718	3,255	301	125	452	4,173	78.95	7.21	2.99	10.83			
WILSON	1,512	5	31.2	51.1	11.1	17.12	20,057	3,855	16	3,871	3,717	115	39	148	4,019	92.48	2.86	.97	3.66			
ENNISMORE	1,254	4	27.6	50.1	11.1	17.1	22,421	17,114	4,859	21,973	21,101	654	202	740	22,697	92.96	2.88	.88	3.26			
GALWAY AND CAVENTISH	226	3	26.7	51.1	11.1	17.11	17,245	2,018	N.A.	2,018	1,968	23	7	225	2,243	88.63	1.02	.31	10.03			
MARVEY	1,126	5	27.3	51.1	11.1	21.1	20,091	3,672	N.A.	3,672	3,584	99	30	120	3,793	93.43	2.61	.79	3.16			
MONAGHAN	1,103	5	31.1	51.1	11.1	17.1	8,121	772	23	795	644	117	31	407	1,199	53.71	9.75	2.58	33.94			
OTONABEE	4,165	4	27.1	51.1	11.1	17.1	26,487	4,673	651	5,324	4,804	380	130	454	5,768	83.28	6.58	2.25	7.87			
SMITH	6,447	8	31.2	51.2	11.1	17.1	68,830	10,908	347	11,255	10,199	797	259	368	11,623	87.74	6.85	2.22	3.16			
	84,416	44	24.4	50.1	11.1	27.41	564,151	123,101	21,367	200,469	147,866	3,467	16,946	34,861	217,342	82.28	16.26	6.76	14.66			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

$$\Delta H \approx \Delta U + P \Delta V + T \Delta S$$

READ ALSO: [Tactical Analysis: The 2014 FIFA World Cup](#)

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COUNTY OF PETERBOROUGH

	REVENUE FUND REVENUES															ONTARIO SUBSIDIES					Total
	TAXATION				PAYMENTS IN LIEU																
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$				
COUNTY OF PETERBOROUGH																					
PETERBOROUGH	N.A.	N.A.	N.A.	N.A.	857	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	42	1,425	NIL	12	9	1,489			
CITIES																					
PETERBOROUGH	7,263	3,469	1,573	465	12,711	124	31	65	222	462	N.A.	NIL	NIL	414	43	1,151	105	2,175			
VILLAGES																					
HAVERLOCK	102	31	7	N.A.	140	1	1	N.A.	2	8	N.A.	NIL	NIL	4	NIL	29	NIL	41			
LAKEFIELD	212	67	23	15	318	4	8	N.A.	11	15	N.A.	NIL	1	5	NIL	10	18	50			
NORWOOD	111	18	5	N.A.	134	1	NEGL	N.A.	1	6	N.A.	NIL	8	6	NIL	24	2	46			
TOWNSHIPS																					
ASPHODEL	179	10	3	2	194	NEGL	1	N.A.	1	8	N.A.	NIL	7	37	NIL	25	NIL	76			
BELMONT AND WETHELY	318	42	23	N.A.	383	N.A.	NEGL	N.A.	NEGL	10	N.A.	2	32	90	NIL	31	NIL	164			
BURLEIGH AND WILKINSON	220	17	5	N.A.	243	1	1	N.A.	2	5	N.A.	NIL	8	47	NIL	10	NIL	70			
CHANDOS	132	1	NEGL	N.A.	134	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	10	39	NIL	5	NIL	57			
COURT	256	1	12	N.A.	269	1	N.A.	N.A.	1	15	N.A.	NIL	25	24	NIL	24	NIL	92			
CUMMER	282	1	1	N.A.	284	N.A.	N.A.	N.A.	N.A.	8	N.A.	NIL	4	45	NIL	51	NIL	108			
ENHISHMORE	344	11	1	N.A.	356	N.A.	N.A.	N.A.	N.A.	8	N.A.	NIL	15	90	NIL	7	3	121			
GALWAY AND CAVENTISH	195	2	1	N.A.	199	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	NIL	57	NIL	1	NIL	60			
HARVEY	363	11	3	N.A.	377	N.A.	NEGL	N.A.	NEGL	5	N.A.	NIL	2	67	NIL	10	NIL	84			
MONAGHAN NORTH	96	19	5	N.A.	120	N.A.	1	NEGL	2	5	N.A.	NIL	1	12	NIL	3	NIL	22			
OTONABEE	426	36	13	7	483	NEGL	1	N.A.	1	23	NEGL	NIL	NIL	80	NIL	20	NIL	122			
SMITH	889	72	24	N.A.	985	NEGL	N.A.	7	7	36	N.A.	NIL	17	97	NIL	24	NEGL	174			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS													COUNTY OF PETERBOROUGH					
Canada Grants	Municipal Subsidies	Other Revenue	Total Revenues	Residential %	Commercial & Industrial %	Business %	Special Charges %	Payments In Lieu	Uncond. (R.P.T.R.) %	Mining %	Other General %	Roadways %	Health %	Welfare %	Other Specific %	Total %	Canada Subsidies %	Municipal Subsidies %	Other Revenue %			
\$	\$	\$	\$	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%			
188	59	11	2+556	N.A.	N.A.	N.A.	N.A.	33+00	N.A.	NIL	NIL	1+61	58+91	NIL	+45	+36	57+35	7+22	2+25	+15	PETERBOROUGH	
N.A.	85	2+108	17+301	41+97	20+05	9+09	2+34	73+46	1+28	2+66	NIL	NIL	2+39	+24	6+85	+60	12+57	NIL	+89	12+18	CITIES PETERBOROUGH	
N.A.	3	8	184	52+68	15+93	3+64	N.A.	72+26	+81	4+31	NIL	NIL	1+11	1+11	1+11	1+11	21+31	NIL	1+56	4+03	VILLAGES	
24	9	39	451	87+07	18+93	5+14	3+31	77+47	+52	3+41	NIL	1+11	1+11	1+11	1+11	1+11	11+11	5+31	1+96	8+61	LAKEFIELD	
N.A.	4	19	204	54+78	8+61	2+47	N.A.	68+83	+39	2+94	NIL	1+11	1+11	1+11	1+11	1+11	22+77	NIL	1+80	9+19	NORWICH	
N.A.	NIL	14	285	62+92	3+39	1+07	+78	68+17	+29	2+75	NIL	1+11	1+11	1+11	1+11	1+11	26+78	NIL	NIL	4+73	TOWNSHIPS	
32	NEGL	14	593	53+65	7+07	3+84	N.A.	64+57	+06	1+65	NIL	1+11	1+11	1+11	1+11	1+11	27+73	5+31	+03	2+27	ASHMOKE	
N.A.	2	15	333	66+23	5+07	1+64	N.A.	72+95	+69	1+51	NIL	1+11	1+11	1+11	1+11	1+11	21+09	NIL	+73	4+50	BELMONT AND METHUEN	
19	NIL	3	213	62+21	+52	+17	N.A.	62+91	N.A.	1+98	NIL	1+11	1+11	1+11	1+11	1+11	26+63	8+79	NIL	1+64	BIRLEIGH AND ANSTRUTHER CHANDOS	
N.A.	NEGL	27	459	64+57	6+40	2+65	N.A.	73+63	+27	3+32	NIL	1+11	1+11	1+11	1+11	1+11	20+07	NIL	+04	5+97	DOUG	
N.A.	NIL	15	424	67+94	2+24	+77	N.A.	77+96	N.A.	1+96	NIL	1+11	1+11	1+11	1+11	1+11	25+40	NIL	NIL	3+53	DUMFRIES	
N.A.	NEGL	17	497	69+29	2+15	+69	N.A.	72+14	N.A.	1+53	NIL	1+11	1+11	1+11	1+11	1+11	24+35	NIL	+06	3+43	ERMSHORE	
N.A.	NIL	9	269	73+03	+80	+27	N.A.	74+27	N.A.	+80	NIL	1+11	1+11	1+11	1+11	1+11	22+27	NIL	NIL	3+41	GALWAY AND CAVENTISH	
36	NEGL	14	513	70+67	2+09	+63	N.A.	73+60	+07	1+06	NIL	1+11	1+11	1+11	1+11	1+11	16+40	7+06	+03	2+80	HARVEY	
N.A.	NIL	5	188	64+67	12+84	1+35	N.A.	81+09	1+62	3+43	NIL	1+11	1+11	1+11	1+11	1+11	14+79	NIL	NIL	3+09	MONAGHAN, NORTH	
29	NIL	23	650	64+67	6+74	1+94	+99	73+35	+17	3+43	+07	1+11	1+11	1+11	1+11	1+11	14+58	4+41	NIL	3+47	OTONAREE	
N.A.	2	50	1+217	73+64	5+89	1+94	N.A.	80+90	+58	2+92	NIL	1+11	1+11	1+11	1+11	1+11	14+26	NIL	+13	4+10	SMITH	
327	164	2+384	26+352	43+40	14+59	6+46	1+62	69+39	+95	2+30	NIL	NIL	+65	9+63	+16	5+46	+51	18+79	1+20	+62	9+84	

	PROTECTION						PUBLIC WORKS				REVENUE		FUND OWN		EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES								
	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Police	Fire	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF PETERBOROUGH																													
PETERBOROUGH	99	NIL	NIL	8	NIL	NIL	2+265	NIL	NIL	NIL	NIL	NIL	NIL	58	18	2	13	19	39	3	9								
CITIES																													
PETERBOROUGH	783	1+395	1+470	78	215	1	1+786	79	12	118	918	368	122	111	1+590	104	77	1+126	157	1+942									
VILLAGES																													
HAVELOCK	22	8	12	NIL	5	1	7	NIL	NEGL	NIL	NIL	12	NIL	NIL	12	NIL	23	5	2	12									
LAKEFIELD	38	15	28	3	10	3	26	2	NIL	NIL	NIL	16	NIL	NIL	13	NIL	NIL	96	1	37									
NORWOOD	20	4	6	1	8	2	28	NIL	NIL	NIL	NIL	10	NEGL	NIL	21	NIL	10	26	1	3									
TOWNSHIPS																													
ASPHODEL	17	35	NIL	NIL	1	1	61	NIL	2	7	NIL	2	NIL	NIL	18	NIL	12	3	14	6	148								
BELFORT AND METHUEN	30	6	NIL	2	NEGL	3	195	NIL	NIL	NIL	NIL	4	NIL	NIL	19	NIL	19	2	NEGL	13	292								
BURLEIGH AND ANSTUTHER	28	8	1	1	1	NEGL	71	NIL	NIL	NIL	NIL	1	NIL	2	12	NIL	NIL	12	2	13	153								
CHANDOS	46	NEGL	NIL	NEGL	NIL	1	76	NIL	NIL	NIL	NIL	1	NIL	1	7	NIL	NIL	1	1	13	184								
DOURO	24	8	NIL	4	1	5	95	NIL	NIL	NIL	NIL	7	NIL	NIL	16	NIL	16	12	5	5	107								
LOWMYER	24	NEGL	NIL	4	1	2	82	NIL	NIL	6	NIL	3	NIL	NEGL	63	NIL	1	3	3	14	224								
SPRISMORE	24	2	NIL	2	NEGL	1	14	NIL	NIL	NIL	NIL	3	NIL	NEGL	4	NIL	1	1	4	235									
GALWAY AND CAVENISH	18	1	NEGL	NEGL	NEGL	NIL	81	NIL	NIL	NIL	NIL	1	NIL	NIL	2	NIL	NIL	3	1	5	113								
HARVEY	27	3	NIL	2	1	3	149	NIL	NIL	NIL	NIL	6	NEGL	NIL	12	NIL	1	NIL	2	7	211								
MONAGHAN & NORTH	13	3	NIL	NEGL	NIL	1	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	NEGL	NEGL	2	50								
OTONABEE	21	13	1	1	1	1	87	NIL	NIL	7	NIL	11	NIL	NIL	17	NIL	6	7	1	12	217								
SMITH	53	22	NIL	11	2	10	201	NIL	NIL	18	NIL	11	NIL	NIL	28	NIL	NIL	38	6	15	917								
	2+120	1+441	1+470	127	347	26	1+774	81	15	156	918	463	160	131	1+845	122	183	1+444	187	2+111								18+102	

REVENUE FUND TRANSFERS
EDUCATION

	General	Separate	Combined	Post-secondary	Total
\$	\$	\$	\$	\$	\$

Total Transfers

Total Own Expenditures

Revenue Fund Surplus

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Government	Protection	Public Works	Education	Health	Social Services	Recreational	Planning & Development	Financial
%	%	%	%	%	%	%	%	%

TRANSFERS TO

Year	%
1980	%

COUNTY OF PETERBOROUGH

NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,533	63	3.09	.32	89.42	NIL	2.97	1.35	1.54	.13	.34	NIL	NIL	PETERBOROUGH
NIL	2,236	260	2,145	147	4,748	4,768	17,265	37	4.53	18.29	11.55	7.56	1.34	10.29	6.51	.90	11.24	NIL	27.73	CITIES PETERBOROUGH
16	24	NIL	19	NIL	43	60	122	12	12.17	14.50	4.12	6.51	NIL	19.26	2.92	1.23	4.25	9.01	23.88	VILLAGES
47	54	2	56	NIL	112	159	447	8	8.60	13.20	6.22	3.47	NIL	2.85	21.43	.22	4.38	10.61	24.96	WAVELOCK
15	25	NIL	24	NIL	49	67	202	1	9.78	8.44	13.62	4.90	.01	15.23	12.06	.26	1.69	9.30	25.86	LAKEFIELD NORWOOD
45	39	3	47	NIL	89	134	282	3	6.73	6.14	25.08	.65	NIL	10.68	.44	NIL	2.10	15.95	31.65	TOWNSHIPS
08	110	NIL	126	NIL	236	324	617	(24)	4.90	1.74	31.62	.58	NIL	6.03	.34	.03	2.12	14.29	38.27	ASPHOCEL
20	74	NIL	78	NIL	152	172	326	7	8.67	3.67	21.90	.31	.46	3.66	3.61	.74	4.06	6.15	46.73	RELMONT AND METHUEN
11	44	NIL	38	NIL	82	94	238	(25)	19.14	.28	31.79	.39	.27	2.92	.25	.24	5.35	4.77	34.55	PURLEIGH AND ANSTRUTHER CHANDOS
72	65	23	89	NIL	177	250	446	12	5.32	3.97	21.33	1.49	NIL	7.14	2.76	1.02	1.05	16.23	39.65	ROURC
69	72	NEGL	60	NIL	132	201	429	(6)	10.38	1.91	20.71	.74	.08	14.81	.62	.62	3.22	16.18	30.67	DUMMER
73	71	15	97	NIL	182	256	532	(35)	4.84	4.50	25.45	.00	NIL	1.55	13.36	.64	.75	13.75	34.47	ENNISMORE
16	66	NIL	52	NIL	152	245	365	2	6.84	.66	30.55	.44	NIL	.70	1.23	.22	1.98	6.50	50.79	GALWAY AND CAVENDISH
30	122	NIL	132	NIL	254	284	495	17	5.48	1.39	30.16	1.13	.06	2.64	NIL	.34	1.32	6.06	51.34	HARVEY
31	32	1	33	NIL	66	97	148	1	7.65	2.80	19.27	NIL	NIL	2.61	.02	.21	1.44	21.22	44.73	WONAHAM NORTH
99	106	19	110	NIL	242	340	658	1	5.84	6.44	29.48	NIL	NIL	3.45	1.12	.11	1.77	14.90	36.83	OTONABEE
224	276	9	273	NIL	560	784	1,201	16	4.56	3.81	18.22	.92	NIL	2.36	3.14	.46	1.22	18.60	46.64	SMITH

	CAPITAL FUND: SOURCES																			CAPITAL FUND: OWN APPLICATIONS										Total Own Application
	LOCAL TAXES				SUBSIDIES				Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other										
	ML	CL	PL	LL	Ontario: Grants	Ontario: Loans	Municipal: Grants																							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$									
COUNTY OF PETERBOROUGH																														
PETERBOROUGH	NIL	NIL	NIL	144	1,039	NIL	59	104	NIL	1,390	1	NIL	1,389	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,390									
CITIES																														
PETERBOROUGH	211	NIL	1,362	NIL	285	NIL	NIL	115	490	2,463	NIL	NIL	1,500	159	NIL	149	600	NIL	NIL	NIL	2,463									
VILLAGES																														
HAVERLOCK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	11	12	1	1	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12									
LAKEFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	35	NIL	35	NIL	NIL	NIL	NIL	NIL	NIL	NIL	35	NIL	NIL	35									
NORWOOD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	1	11	2	NIL	7	NIL	NIL	NIL	2	NIL	NIL	NIL	11									
TOWNSHIPS																														
ASPMODEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	10	19	NIL	44	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL	53									
BELMONT AND METHVEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
BURLEIGH AND BRISTOL	NIL	NIL	NIL	NIL	NIL	80	NIL	14	NIL	94	1	5	88	NIL	NIL	NIL	NIL	NIL	NIL	NIL	94									
CHANDOS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22	NIL	29	29	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29									
CLURC	NIL	NIL	NIL	NIL	13	NIL	NIL	13	NIL	25	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25									
DUMMER	NIL	40	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40									
ENNISMORE	NIL	NIL	NIL	NIL	1	68	NIL	181	NIL	250	3	15	3	NIL	NIL	NIL	228	NIL	NIL	NIL	249									
GALWAY AND CAVENDISH	NIL	NIL	NIL	NIL	2	NIL	NIL	1	NIL	3	NEGL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3									
HARVEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
MONAGHAN, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
OTONABEE	NIL	NIL	NIL	NIL	17	NIL	NIL	35	NIL	59	NIL	22	34	NIL	NIL	NIL	3	NIL	NIL	NIL	59									
SMITH	NIL	NIL	NIL	NIL	NIL	17	NIL	63	NIL	80	1	11	33	NIL	NIL	NIL	35	NIL	NIL	NIL	80									
	211	40	1,362	211	1,356	165	69	604	511	4,530	36	97	3,106	159	NIL	149	904	NIL	NIL	NIL	4,448									

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS				NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal	Other			Incurred By Municipality	From Others	By Others	Gross Long Term	Less Retirement &	Total	General	Enterprise	Per Capita	% Equal	General Municipal Activities	Municipal Enterprises					Net Debt	Revenues
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF PETERBOROUGH

NIL	NIL	1,390	NIL	2,008	NIL	1,947	57	NIL	57	57	NIL	NIL	NIL	14	4	NIL	NIL	18	68	PETERBOROUGH
625	NIL	3,033	(550)	20,723	9	4,921	15,812	NIL	15,812	11,288	4,524	275.89	3.40	1,136	804	519	306	2,765	15.98	CITIES PETERBOROUGH
NIL	NIL	12	NIL	274	NIL	76	200	79	121	NIL	121	95.64	2.91	NIL	NIL	7	12	19	9.56	VILLAGES HAVELOCK
2	NIL	37	(2)	282	NIL	89	194	NIL	194	12	182	27.00	1.11	5	3	21	10	40	3.82	LAKEFIELD
86	NIL	55	(44)	164	NIL	153	11	NIL	11	11	NIL	8.86	.20	3	1	NIL	NIL	4	1.91	NORWOOD
NIL	NIL	53	(34)	25	NIL	NIL	25	NIL	25	23	2	15.98	.23	3	1	NEGL	NEGL	5	1.73	TOWNSHIPS ASPMODEL
NIL	NIL	NIL	NIL	2	NIL	NIL	2	NIL	2	2	NIL	.93	.01	2	NEGL	NIL	NIL	2	.32	BELMONT AND METHUEN
NIL	NIL	94	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BURLEIGH AND ANSTRUTHER
NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHANDOS
NIL	NIL	25	NIL	69	NIL	63	6	NIL	6	6	NIL	1.96	.03	6	1	NIL	NIL	6	1.33	DOURO
NIL	NIL	NIL	40	105	NIL	65	40	NIL	40	40	NIL	25.27	.20	NIL	NIL	NIL	NIL	NIL	NIL	DUMMER
NIL	NIL	249	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ENNISMORE
NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	GALWAY AND CAVENDISH
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HARVEY
NIL	NIL	NIL	NIL	125	NIL	125	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HOWAGHAN, NORTH
NIL	NIL	59	NIL	331	NIL	129	202	NIL	202	97	105	46.51	.76	8	6	5	7	26	3.93	OTONABEE
NIL	NIL	80	NIL	199	NIL	199	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SMITH

671	NIL	5,120	(589)	24,303	5	7,764	16,549	79	16,469	11,472	4,997	190.14	2.17	1,177	820	553	334	2,884	10.94	
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Municipality	DEMOGRAPHICS					Equalized Taxable	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Pop.	TV	1-4	5-9	10+		Full	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Tax Burden
COUNTY OF VICTORIA																					
VICTORIA	17,274	1,818	1,818	1,818	1,818	1,818	17,274	1,818	1,818	11,240	5,549	2,233	3,520	22,548	49.87	24.60	9.90	15.61		1.0	1.0
TOWNS																					
LINDSAY	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
VILLAGES																					
HORRATGEON	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
FENELON FALLS	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
OWMEKE	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
STURGEON POINT	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
WODDVILLE	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
TOWNSHIPS																					
BEAUFORT	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
CARGEN	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
WALTON	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
ELDON	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
EMILY	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
FENELON	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
LAKTON, DUNY & LORRINGTON	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
WARRICK	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
CPS	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
SOMERVILLE	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
VERULAN	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
COUNTY OF HALIBURTON																					
HALIBURTON	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
TOWNSHIPS																					
ANDSON, HINGON AND HINGON	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
CARDIFF	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
DYSART ET AL	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
OLAMORIAN	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
LUTHERBORTH	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
PONMOUTH	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
SHERBROOK, CLINTON, LUTHERBORTH	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
STANHOPE	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458
IMPROVEMENT DISTRICTS																					
BIROFT	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458	1,458

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS										CURRENT YEAR END TAX ARREARS										YEAR END TAXATION DETAILS (ALLOWANCE FOR LOSSES)			PERTINENT CURRENT YEAR ITEMS		
Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Maclean Charges	Adjustments	Gross Tax Roll	Program	TOTAL Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Acquisitions	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$				
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	3			
1,332	385	601	36	2	(54)	2+304	N.A.	2+384	183.27	178	62	14	24	269	11.69	N.A.	N.A.	12	35	28	3				
72	57	113	N.A.	N.A.	N.A.	242	N.A.	242	168.88	21	10	4	4	38	15.64	NEGL	N.A.	NEGL	4	4	2				
84	15	93	12	N.A.	(7)	232	N.A.	232	147.70	20	9	2	4	43	18.33	N.A.	N.A.	NEGL	4	N.A.	1				
38	8	27	NEGL	N.A.	(3)	72	N.A.	72	94.28	11	4	1	1	16	21.75	N.A.	N.A.	NEGL	1	1	NEGL				
6		14	N.A.	N.A.	NEGL	28	N.A.	28	846.60	NEGL	NEGL	N.A.	NEGL	NEGL	1.66	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL				
12	10	19	N.A.	3	N.A.	43	N.A.	43	89.12	3	NEGL	1	1	5	12.23	N.A.	N.A.	N.A.	NEGL	NEGL	NEGL				
48	36	120	N.A.	N.A.	(1)	203	N.A.	203	259.36	31	4	2	1	38	18.69	N.A.	N.A.	N.A.	3	N.A.	2				
26	16	54	N.A.	N.A.	NEGL	96	N.A.	96	254.34	12	3	1	1	16	16.81	N.A.	N.A.	N.A.	1	N.A.	NEGL				
9	3	12	N.A.	N.A.	NEGL	24	N.A.	24	102.13	4	1	NEGL	8	6	25.51	N.A.	N.A.	N.A.	1	NEGL	NIL				
76	80	181	1	NEGL	N.A.	299	N.A.	299	198.28	46	12	8	7	70	23.31	N.A.	N.A.	N.A.	7	1	2				
71	83	183	1	N.A.	1	339	N.A.	339	139.48	63	19	5	7	96	27.68	N.A.	N.A.	NEGL	8	1	NEGL				
95	172	317	N.A.	2	NEGL	585	N.A.	585	201.12	71	10	18	12	119	20.43	N.A.	N.A.	N.A.	10	1	3				
20	21	68	N.A.	NEGL	NEGL	109	N.A.	109	189.75	19	6	8	4	36	33.48	N.A.	N.A.	N.A.	2	NEGL	N.A.				
176	115	207	8	NEGL	N.A.	506	N.A.	506	156.29	99	38	40	18	195	38.56	N.A.	N.A.	N.A.	14	N.A.	12				
61	80	176	3	NEGL	2	322	N.A.	322	135.82	30	12	1	4	68	20.94	N.A.	N.A.	N.A.	9	N.A.	3				
56	49	142	N.A.	N.A.	(1)	257	N.A.	257	205.60	42	11	8	5	67	25.89	N.A.	N.A.	N.A.	5	4	2				
71	100	202	N.A.	N.A.	1	373	N.A.	373	229.22	41	5	3	2	52	13.92	N.A.	N.A.	N.A.	4	4	NEGL				
2,257	1,281	2,490	62	7	(62)	6+035	N.A.	6+035	176.65	710	215	115	92	1,132	18.76	NEGL	N.A.	13	108	43	34				

COUNTY OF VICTORIA

VICTORIA
TOWNS
LIMOSAY
VILLAGES
BOBCAYGEN
FENELON FALLS
ONEWEE
STURGEON POINT
WOODVILLE
TOWNSHIPS
BEXLEY
CARDEN
DALTON
ELDON
EMILY
FENELON
LAXTON, DIBBY & LONGFORD
MARTIPOSA
OPS
SOMERVILLE
VERULAN

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	17	3
152	71	254	N.A.	N.A.	NEGL	477	N.A.	477	213.65	64	22	13	10	108	22.67	1	NEGL	N.A.	11	6	6		
40	20	61	N.A.	N.A.	NEGL	121	N.A.	121	284.20	20	5	3	2	31	25.32	2	N.A.	N.A.	3	N.A.	2		
125	110	355	N.A.	N.A.	N.A.	589	N.A.	589	187.77	196	30	29	20	186	31.49	N.A.	N.A.	1	19	8	6		
54	25	54	N.A.	N.A.	NEGL	134	N.A.	134	281.76	25	4	1	N.A.	29	22.08	1	N.A.	N.A.	2	1	NEGL		
47	26	75	N.A.	NEGL	N.A.	148	N.A.	148	356.98	17	5	6	4	32	21.64	NEGL	N.A.	N.A.	3	N.A.	1		
63	13	48	N.A.	NEGL	N.A.	127	N.A.	127	212.98	27	5	2	3	37	29.14	5	N.A.	N.A.	3	1	1		
62	33	98	N.A.	N.A.	N.A.	192	N.A.	192	568.88	40	4	1	3	48	25.17	N.A.	N.A.	NEGL	3	N.A.	5		
30	14	38	N.A.	NEGL	NEGL	83	N.A.	83	184.24	14	4	5	3	26	31.90	2	N.A.	N.A.	2	1	1		
67	46	139	N.A.	NEGL	NEGL	253	N.A.	253	363.68	36	10	4	3	53	21.14	NEGL	N.A.	1	3	N.A.	NEGL		
56	7	18	N.A.	N.A.	N.A.	81	N.A.	81	133.18	8	1	NEGL	NEGL	8	9.34	N.A.	N.A.	NEGL	NEGL	N.A.	NEGL		
698	364	1,140	N.A.	1	1	2+204	N.A.	2+204	234.19	356	90	65	40	558	25.34	11	NEGL	2	50	34	25		

COUNTY OF HALIBURTON

HALIBURTON
TOWNSHIPS
ANDSON, HINDON AND MINDEN
CARDIFF
DYSART ET AL
GLAMORGAN
LUTTERWORTH
MONMOUTH
SHERBORNE, MCCLINTOCK & OME
SNODON
STANHOPE
IMPROVEMENT DISTRICTS
BICROFT

	REVENUE FUND REVENUES					PAYMENTS IN LIEU				ONTARIO SUBSIDIES									
	Municipal & District	Rural	Suburban	Urban	Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF VICTORIA																			
VICTORIA	1,280	0	0	0	1,280	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOWNS																			
LINDSAT	1,280	0	0	0	1,280	0	0	0	0	0	0	0	0	0	0	0	0	0	
VILLAGES																			
MORAYSEON	192	57	13	N/A	262	1	3	NEGL	4	7	N/A	NIL	35	13	NIL	NIL	3	5	
FENELON FALLS	170	40	N/A	12	232	3	4	N/A	7	8	N/A	NIL	NIL	10	NIL	NIL	NIL	27	
ONEWEE	50	16	5	NEGL	72	NEGL	NEGL	N/A	NEGL	4	N/A	NIL	3	11	NIL	NIL	6	24	
STURGEON POINT	28	NEGL	NEGL	N/A	28	N/A	N/A	N/A	N/A	NEGL	N/A	NIL	NIL	NEGL	NIL	NIL	NIL	1	
ADJOVILLE	0	0	0	0	0	NEGL	N/A	N/A	NEGL	2	N/A	NIL	NIL	1	NIL	NIL	NIL	0	
TOWNSHIPS																			
DEKLEY	0	0	0	0	0	1	0	N/A	1	3	N/A	NIL	2	15	NIL	NIL	NIL	21	
LAMER	0	0	0	0	0	1	0	NEGL	1	2	N/A	NIL	2	37	NIL	NIL	NIL	41	
ALTON	0	0	0	0	0	0	0	NEGL	0	1	N/A	NIL	3	22	NIL	NIL	NEGL	26	
ELSON	0	0	0	0	0	0	0	1	1	0	N/A	NIL	NIL	57	NIL	NIL	NEGL	66	
EMILY	0	0	0	0	0	N/A	1	N/A	1	12	N/A	NIL	7	69	NIL	NIL	2	0	
RENEGL	0	0	0	0	0	1	0	NEGL	1	14	N/A	NIL	NIL	30	NIL	NIL	NIL	44	
LAKESHORE & LAKESHORE	0	0	0	0	0	N/A	0	NEGL	N/A	3	N/A	NIL	10	14	NIL	NIL	NIL	0	
MARIPOSA	0	0	0	0	0	N/A	0	NEGL	N/A	16	NEGL	NIL	3	90	NIL	NIL	1	119	
OPS	0	0	0	0	0	N/A	0	N/A	N/A	16	N/A	NIL	9	57	NIL	NIL	NIL	78	
SUMMITVILLE	0	0	0	0	0	1	0	NEGL	N/A	7	N/A	NIL	8	41	NIL	NIL	NIL	56	
VERULAY	0	0	0	0	0	N/A	0	NEGL	N/A	0	N/A	NIL	17	45	NIL	NIL	NIL	70	
	4,711	0	0	0	4,711	0	0	0	110	201	NEGL	NIL	124	1,105	112	574	38	2,733	

COUNTY OF HALIBURTON

HALIBURTON	1,280	0	0	0	1,280	0	0	0	NA	0	0	0	0	0	0	0	0	0
TOWNSHIPS																		
ANDREW HINDON AND HINDER	0	0	0	0	0	0	0	NA	0	10	NA	NA	0	0	NA	1	2	128
CARLETON	0	0	0	0	0	0	0	NEGL	0	2	NA	NA	0	0	NA	0	0	0
WYSAW ET AL	0	0	0	0	0	0	0	NA	0	10	NA	NA	0	0	NA	0	0	0
QUANQUAN	0	0	0	0	0	0	0	1	1	2	NA	NA	13	0	NA	0	0	0
LUTHERBORTH	0	0	0	0	0	0	0	1	1	0	NA	NA	0	0	NA	0	0	0
MONMOUTH	0	0	0	0	0	0	0	1	1	3	NA	NA	11	0	NA	0	0	0
SHERBOURNE, MCCLINTOCK & ONE	0	0	0	0	0	0	0	1	1	2	NA	NA	24	0	NA	0	0	0
SHAWDON	0	0	0	0	0	0	0	1	1	2	NA	NA	0	0	NA	0	0	0
STANHOPE	0	0	0	0	0	0	0	NEGL	NA	0	NA	NA	0	0	NA	0	0	0
IMPROVEMENT DISTRICTS																		
WICROFT	0	0	0	0	0	0	0	NA	NA	0	NA	NA	0	0	NA	0	0	0
	1,280	0	0	0	1,280	0	0	0	30	40	NA	NA	117	0	0	0	0	0

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

REVENUE FUND - REVENUES				REVENUE FUND - REVENUE COMPONENT ANALYSIS												ONTARIO SUBSIDIES				
Canada	Municipal	Other	Total	Residential & Farm	Commercial & Business	Special Charges	Total	Payments in Lieu	Unincorporated	P.T.R.	Minor	Other	Road	Health	Welfare	Other	Total	Canada	Municipal	Other
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
69	408		2,919	N.A.	N.A.	N.A.	N.A.	88.18	N.A.	11	11	11	11	11	11	11	11	11	11	11
45	204		2,973	43.19	23.07	9.94	1.20	77.42	3.11	3.08	NIL	NIL	2.00	3.70	NIL	4.11	11.08	NIL	1.51	6.86
3	11		330	58.13	11.29	3.95	N.A.	73.38	1.33	2.23	NIL	NIL	10.55	4.10	4.11	4.11	17.90	NIL	4.11	4.11
7	7		11	47.71	14.44	1.72	1.11	47.71	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11	1.11
1	1		30	91.07	4.74	1.33	N.A.	91.85	N.A.	1.59	NIL	NIL	NIL	1.18	NIL	NIL	NIL	1.78	NIL	2.91
1	2		48	72.01	9.12	3.09	N.A.	85.13	1.81	4.96	NIL	NIL	NIL	2.11	NIL	NIL	NIL	7.07	NIL	2.26
7	7		236	81.02	3.79	1.24	N.A.	86.06	2.03	1.47	NIL	NIL	1.01	4.40	NIL	NIL	NIL	6.41	NIL	3.87
1	1		147	47.04	1.44	1.17	1.11	47.04	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
3	11		381	74.48	2.80	1.70	1.29	78.29	1.82	2.17	NIL	NIL	NIL	18.95	NIL	NIL	1.05	17.21	NIL	1.90
NIL	16		447	73.95	1.21	1.35	1.22	75.74	1.15	2.67	NIL	NIL	1.66	15.39	NIL	NIL	1.36	20.07	NIL	1.11
1	1		141	71.31	1.10	1.11	1.11	71.31	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
1	1		141	71.31	1.10	1.11	1.11	71.31	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
1	36		436	68.58	6.66	1.96	1.73	73.90	N.A.	2.73	NIL	NIL	2.15	12.96	NIL	NIL	NIL	17.95	NIL	NIL
1	11		124	70.29	1.11	1.11	1.11	70.29	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
1	15		146	76.15	1.11	1.11	1.11	81.37	N.A.	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
152	799		10,617	44.37	8.58	3.22	1.57	68.90	1.09	1.09	NIL	NIL	1.16	11.15	1.05	5.40	11.11	11.11	1.11	7.46

COUNTY OF VICTORIA

1	1		2,919	N.A.	N.A.	N.A.	N.A.	88.18	N.A.	11	11	11	11	11	11	11	11	11	11	11
45	204		2,973	43.19	23.07	9.94	1.20	77.42	3.11	3.08	NIL	NIL	2.00	3.70	NIL	4.11	11.08	NIL	1.51	6.86
3	11		330	58.13	11.29	3.95	N.A.	73.38	1.33	2.23	NIL	NIL	10.55	4.10	4.11	4.11	17.90	NIL	4.11	4.11
7	7		11	47.71	14.44	1.72	1.11	47.71	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11	1.11
1	1		30	91.07	4.74	1.33	N.A.	91.85	N.A.	1.59	NIL	NIL	NIL	1.18	NIL	NIL	NIL	1.78	NIL	2.91
1	2		48	72.01	9.12	3.09	N.A.	85.13	1.81	4.96	NIL	NIL	NIL	2.11	NIL	NIL	NIL	7.07	NIL	2.26
7	7		236	81.02	3.79	1.24	N.A.	86.06	2.03	1.47	NIL	NIL	1.01	4.40	NIL	NIL	NIL	6.41	NIL	3.87
1	1		147	47.04	1.44	1.17	1.11	47.04	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
3	11		381	74.48	2.80	1.70	1.29	78.29	1.82	2.17	NIL	NIL	NIL	18.95	NIL	NIL	1.05	17.21	NIL	1.90
NIL	16		447	73.95	1.21	1.35	1.22	75.74	1.15	2.67	NIL	NIL	1.66	15.39	NIL	NIL	1.36	20.07	NIL	1.11
1	1		141	71.31	1.10	1.11	1.11	71.31	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
1	1		141	71.31	1.10	1.11	1.11	71.31	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
1	36		436	68.58	6.66	1.96	1.73	73.90	N.A.	2.73	NIL	NIL	2.15	12.96	NIL	NIL	NIL	17.95	NIL	NIL
1	11		124	70.29	1.11	1.11	1.11	70.29	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
1	15		146	76.15	1.11	1.11	1.11	81.37	N.A.	1.11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.11	NIL	1.11
152	799		10,617	44.37	8.58	3.22	1.57	68.90	1.09	1.09	NIL	NIL	1.16	11.15	1.05	5.40	11.11	11.11	1.11	7.46

COUNTY OF HALIBURTON

1	1		2,722	N.A.	N.A.	N.A.	N.A.	12.91	N.A.	11	11	11	11	11	11	11	11	11	11	11
1	1		154	11.68	4.28	1.11	N.A.	70.55	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	11.68	NIL	1.11
1	1		154	11.68	4.28	1.11	N.A.	70.55	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	11.68	NIL	1.11
31	41		1,032	45.76	7.31	1.11	N.A.	57.07	1.11	1.11	NIL	NIL	5.60	22.76	NIL	2.81	32.15	11.68	NIL	1.11
21	21		229	53.65	3.81	1.70	N.A.	58.37	1.84	1.97	NIL	NIL	5.60	22.76	NIL	2.81	32.15	11.68	NIL	1.11
1	1		11	11.68	1.11	1.11	N.A.	67.55	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	11.68	NIL	1.11
1	1		171	11.68	1.11	1.11	N.A.	67.55	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	11.68	NIL	1.11
1	1		171	11.68	1.11	1.11	N.A.	67.55	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	11.68	NIL	1.11
1	1		111	11.68	1.11	1.11	N.A.	67.55	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	11.68	NIL	1.11
1	1		212	11.68	1.11	1.11	N.A.	67.55	1.11	1.11	NIL	NIL	NIL	NIL	NIL	NIL	1.11	11.68	NIL	1.11
N.A.	NIL		142	53.24	2.83	1.87	N.A.	56.95	N.A.	2.12	NIL	27.81	1.29	4.36	NIL	1.77	1.67	36.84	NIL	NIL

31

1

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COUNTY OF VICTORIA

COUNTY OF HALIBURTON

	PROTECTION						PUBLIC WORKS		REVENUE FUND OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational	Planning & Development	Financial & Other	Total
	Police	Fire	Municipal	County	Other	Total	Roads	Water	Sewer	Solid Waste	Public Health	Mental Health	Other	General Welfare	Aid To Children	Aid To The Elderly	Other						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF VICTORIA																							
VICTORIA	119	247	281	19	33	NIL	587	2	NIL	31	42	127	NIL	9	2	1	NIL	177	34	84			
TOWNS LIMOSAY	20	10	4	1	6	NIL	68	8	NIL	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	8	1	11			
VILLAGES BORDEN	2	7	NIL	NIL	4	1	22	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	13	NIL	25			
RENECO ONEKE	3	NEGL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	1	NIL	2			
STURGEON POINT	10	1	NIL	NIL	2	NEGL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	1			
WOODVILLE	11	7	NIL	1	2	NEGL	30	NEGL	NEGL	NIL	NIL	22	NIL	NIL	NIL	NIL	NIL	3	1	2			
TOWNSHIPS DANIEL	12	1	NIL	3	NEGL	NEGL	56	NIL	2	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	1			
JAMEN	4	NEGL	NIL	NEGL	3	NEGL	27	NIL	NIL	3	NIL	NEGL	9	NIL	NIL	NIL	NIL	1	NEGL	NEGL			
CAUTION	14	9	NIL	1	3		93	1	NIL	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	2	NIL	9			
ELSON	17	4	NIL	1	NEGL	NEGL	101	NIL	9	9	NIL	5	NIL	NIL	NIL	NIL	NIL	4	NIL	18			
EMILY	20	2	NIL	1	NEGL	NEGL	11	NIL	NIL	NEGL	NIL	13	NIL	1	NIL	NIL	NIL	4	NIL	20			
RENECO	21	1	NIL	NEGL	1	NEGL	11	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	1	NEGL	1			
JAMEN CAUTION MARIPOSA	22	2	NIL	2	NEGL	1	175	NIL	1	4	NIL	4	NIL	NIL	NEGL	NIL	NIL	8	NEGL	24			
OPS	18	7	NIL	5	NEGL	1	98	NIL	NIL	17	NIL	3	NIL	NIL	NIL	NIL	NIL	1	4	26			
SOMERVILLE	27	2	NIL	1	NEGL	NEGL	114	NIL	NIL	2	NIL	10	NEGL	NIL	NIL	NIL	NIL	3	1	8			
VERSLAM	23	4	NEGL	1	NEGL	1	114	NIL	NIL	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	4	4	7			
	122	117	281	49	65	30	2+729	8	18	173	42	250	55	110	550	23	619	359	45	346			

COUNTY OF HALIBURTON

HALIBURTON	50	NIL	NIL	NIL	NIL	2	2+492	NIL	NIL	NIL	NIL	NIL	15	12	NIL	4	43	21	8	23					2+675
TOWNSHIPS ANSON, HINDON AND MINDEN	53	7	NIL	NIL	16	6	154	NEGL	NIL	NIL	NIL	12	1	12	19	NIL	7	7	NEGL	15					309
CARDIFF	54	1	NIL	NEGL	NEGL	NEGL	55	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	2	NIL	NIL	5	1	8					96
DISART ET AL	56	21	NIL	NIL	10	2	289	NIL	NIL	1	6	1	NIL	16	25	NIL	NEGL	119	6	20					574
GLAMORGAN	16	1	NIL	3	1	NIL	82	NIL	NIL	NIL	NIL	1	NIL	NIL	8	NIL	1	14	2	1					130
LOTTERWORTH	18	1	NIL	1	NIL	NIL	79	NIL	NIL	2	NIL	2	NIL	NIL	9	NIL	2	NIL	4	1					119
MONMOUTH	12	5	NIL	NEGL	1	NIL	58	NIL	NIL	NIL	NEGL	NEGL	NIL	10	NIL	1	15	1	3	108					
SHERBORNNE+MCCLINTOCK+ONE	21	14	NIL	NIL	1	NIL	322	NIL	NIL	NIL	2	NIL	NIL	4	NIL	2	5	3	31	108					
SHODON	10	1	NIL	NEGL	NIL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	5	NIL	1	1	3					53
STANHOPE	23	11	NIL	5	NEGL	NIL	58	NIL	NIL	3	NIL	3	NEGL	NIL	5	NIL	5	4	2	4					122
IMPROVEMENT DISTRICTS BICROFT	12	4	NEGL	NIL	2	3	18	NIL	NIL	NIL	5	51	NIL	NIL	1	NIL	1	8	3	1					109
	267	66	NEGL	1	30	12	1+645	NEGL	NIL	4	12	72	16	40	90	4	62	200	30	107					1+674

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HALIBURTON

	EXPENDITURES INCURRED			CAPITAL FUND SOURCES SUBSIDIES				Own Funds	Other	Total	CAPITAL FUND OWN APPLICATIONS										Financial & Other	Total
											General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development				
	\$	\$	\$	\$	\$	\$	\$				\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF VICTORIA																						
VICTORIA	NIL	NIL	NIL	NIL	1,411	10	NIL	246	NIL	1,250		57	NIL	1,194	NIL	NIL	4	3	NIL	NIL		1,250
TOWNS																						
LINDSAY	NIL	NIL	NIL	NIL		NIL	NIL	135	NIL	233		3	21	261	51	NIL	NIL	110	NIL	16		463
VILLAGES																						
WECAYGEON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NEGL	NEGL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL		5
FENELON FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NIL	25	5	5	NIL	NIL	26	NIL	NIL	NIL		61
OMEMEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
STURGEON POINT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
WOODVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
TOWNSHIPS																						
BEXLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	24	NIL	3	8	11	NIL	NIL	1	NIL	NIL	NIL		28
GARDEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
DALTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
ELDON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	1	4	1	NIL	NIL	NIL	NIL	NIL	NIL		5
EMILY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL		9
FENELON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NIL	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL		10
LAXTON, DIGHT & LUNGRUM	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
MARIPOSA	NIL	NIL	NIL	NIL	NIL	4	NIL	15	NIL	15	NIL	6	116	NIL	NIL	NIL	22	NIL	NIL	NIL		140
OPS	NIL	NIL	NIL	NIL	NIL	4	NIL	6	NIL	6	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL		9
SOMERVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15	NIL	25	1	NIL	13	20	NIL	NIL	NIL	NIL	NIL	NIL		35
VERULAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	18	NIL	NIL	NIL	NIL	NIL	NIL	NIL		20
	NIL	NIL	NIL	NIL	1,150	57	8	466	NIL	1,743		64	51	1,683	98	NIL	4	162	NIL	16		2,038

COUNTY OF HALIBURTON

HALIBURTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,277	NIL	2,277		1	NIL	2,273	NIL	NIL	NIL	NIL	NIL	NIL		2,273
TOWNSHIPS																						
ANDERSON, HARRIS & NISBET	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	24		1	1	69	NIL	NIL	NIL	231	NIL	NIL		301
CARLEIF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4			14	NIL	NIL	NIL	NIL	NIL	NIL	NIL		14
DYSANT ET AL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	167	NIL	173			28	122	NIL	NIL	NIL	25	NIL	NIL		173
GLAMORGAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	41	NIL	41			35	NIL	NIL	NIL	6	NIL	NIL	NIL		41
LUTTERWORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	26	NIL	26		1	25	25	NIL	NIL	NIL	NIL	NIL	NIL		26
MONMOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2			4	NIL	NIL	NIL	NIL	NIL	NIL	NIL		4
SHERBORNE, MCCLINTOCK & LONE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20			27	233	NIL	NIL	NIL	NIL	NIL	NIL		244
SHONDON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11			11	NIL	NIL	NIL	12	NIL	NIL	NIL		24
STANHOPE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7			11	NIL	NIL	NIL	15	NIL	NIL	NIL		27
IMPROVEMENT DISTRICTS																						
BICROFT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4			146	NIL	NIL	NIL	NEGL	NIL	NIL	NIL		4
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,274	NIL	3,111		5	42	2,783	NIL	NIL	NIL	274	NIL	NIL		3,107

COUNTY OF VICTORIA

COUNTY OF HALIBURTON

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury	•	J 17-24
Adelaide	Township	Middlesex		B 33-40	Balfour	Township	Sudbury		J 17-24
Adjara	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora		I 17-24
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings		G 9-16
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings		G 9-16
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora		I 17-24
Ainslie	Township	Nipissing		1-8	Barrie	City	Simcoe	•	E25-32
Ainslie	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac		N.A.
Aitken	Township	Bruce		E 1-8	Barrie Island	Township	Manitoulin		J 1-8
Aitken	Township	Rainy River		H 17-24					
Aitken	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew		H 17-24
Aitken	Township	Elgin		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville		H 33-40
Alexandria	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington		G 17-24
Alfred	Village	Prescott & Russell		H 4-16	Bathurst	Township	Lanark		H 25-32
Alfred	Township	Prescott & Russell		H 4-16	Bayfield	Village	Huron		E 17-24
Algoma North	Township	Renfrew		H 17-24	Bayham	Township	Elgin		B 1-8
Algoma South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew		H 17-24
Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Improvement District	Oxford		C 17-24
Alliston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay		I 25-32
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario		F 9-16
Arwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lanark		H 25-32
Arvinston	Village	Lambton		B 25-32	Bedford	Township	Frontenac		G 1-8
Armae	Township	Bruce		E 1-8	Beeton	Village	Simcoe		E 25-32
Amaranth	Township	Dufferin		E 9-16	Belle River	Town	Essex		B 9-16
Ameliasburg	Township	Prince Edward		G 17-24	Belleville	City	Hastings	•	G 9-16
Amherstburg	Town	Essex		B 9-16	Belmont	Village	Elgin		B 1-8
Amherstburg	Town	Essex		G 17-24	Belmont and Methuen	Township	Peterborough		F 17-24
Amherst Island	Township	Lennox & Addington		D 25-32	Bentnick	Township	Grey		E 9-16
Ancaster	Township	Wentworth	•	B 4-16	Bentnick	Township	Wentworth	•	D 25-32
Anderson	Township	Essex		F 25-32	Bexley	Township	Victoria		F 25-32
Anson, Hindon and Minden	Township	Haliburton		B 25-32	Bicroft	Improvement District	Haliburton		F 25-32
Arkona	Village	Lambton		B 25-32	Biddulph	Township	Middlesex		B 33-40
Armour	Township	Perry Sound		J 9-16	Billings	Township	Manitoulin		J 1-8
Armstrong	Township	Timiskaming		J 25-32	Binbrook	Township	Wentworth		D 25-32
Armstrong	Town	Renfrew	•	H 17-24	Black River - Matheson	Township	Cochrane		I 9-16
Arrian	Township	Bruce		E 1-8	Blainville	Township	Oxford		C 17-24
Artemesia	Township	Grey		E 9-16	Blainville	Township	Parth		C 25-32
Arthur	Village	Wentworth		D 17-24	Blanshard	Township	Kent		B 17-24
Arthur	Township	Wentworth		D 17-24	Blenheim	Town	Oxford		C 17-24
Ashtabula	Township	Huron		E 17-24	Blenheim	Township	Oxford		I 1-8
Asphode	Township	Peterborough		F 17-24	Blind River		Algoma		
Assinippi	Township	Manitoulin		J 1-8	Bloomfield	Village	Prince Edward		G 17-24
Athens	Village	Leeds & Grenville		H 33-40	Blue	Township	Rainy River		I 17-24
Athol	Township	Prince Edward		G 17-24	Blyth	Village	Huron		E 17-24
Atackon	Township	Rainy River	•	I 17-24	Bobcaygeon	Village	Victoria		F 25-32
Atwood	Township	Rainy River		I 17-24	Bolton	Village	Peel		D 1-8
Augusta	Township	Leeds & Grenville	•	H 33-40	Bonfield	Town	Nipissing		J 1-8
Aurora	Town	York	•	A 17-24	Bonfield	Township	Nipissing		B 25-32
Aylmer	Town	Elgin		B 1-8	Bosquet	Township	Lambton		B 17-24
Aylmer	Town	Bothwell		D 9-16	Bothwell	Town	Kent		F 1-8
Bagot and Bithfield	Township	Renfrew		H 17-24	Bowmanville	Town	Northumberland & Durham		

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Gravelbourg	Village	Renfrew	•	H 17-24
Gravelbourg	Town	Peel	•	D 1-8
Gravelbourg	Township	Bruce	•	E 1-8
Gravelbourg	City	Brant	•	C 1-8
Gravelbourg	Township	Brant	•	C 1-8
Gravelbourg	Township	Timiskaming	•	J 25-32
Gravelbourg	Village	Waterloo	•	D 9-16
Gravelbourg	Village	Northumberland & Durham	•	F 1-8
Brighton	Township	Northumberland & Durham	•	F 1-8
Brant	Township	Ontario	•	F 9-16
Brookville	City	Leeds & Grenville	•	H 33-40
Bromley	Township	Renfrew	•	H 17-24
Bruce	Township	Lambton	•	B 25-32
Brougham	Township	Renfrew	•	H 17-24
Bruce	Township	Bruce	•	E 1-8
Bruce Mines	Town	Algoma	•	1-8
Brudenell and Lyndoch	Township	Renfrew	•	H 17-24
Brussels	Village	Huron	•	E 17-24
Burford	Township	Brant	•	C 1-8
Burgess, North	Township	Lanark	•	H 25-32
Burk's Falls	Village	Parry Sound	•	J 9-16
Burleigh and Anstruther	Township	Peterborough	•	F 17-24
Burkington	Town	Halton	•	D 1-8
Burpee	Township	Manitowlin	•	J 1-8
Caché Bay	Town	Nipissing	•	J 1-8
Cadwall	Township	Nipissing	•	J 1-8
Caledon	Township	Peel	•	D 1-8
Caledon East	Village	Peel	•	D 1-8
Caledonia	Town	Haldimand	•	C 1-8
Caledonia	Township	Prescott & Russell	•	H 9-16
Caledonia	Township	Nipissing	•	J 1-8
Cambridge	Township	Prescott & Russell	•	H 9-16
Camden	Township	Kent	•	B 17-24
Camden East	Township	Lennox & Addington	•	J 17-24
Cameron	Improvement District	Nipissing	•	J 1-8
Campbellford	Town	Northumberland & Durham	•	F 1-8
Cantorough	Township	Haldimand	•	C 1-8
Cannington	Village	Ontario	•	F 9-16
Caprio	Town	Sudbury	•	J 17-24
Carleton	Township	Middlesex	•	B 33-40
Carleton	Township	Victoria	•	F 25-32
Carleton	Township	Haliburton	•	F 25-32
Carleton	Village	Leeds & Grenville	•	H 33-40
Carleton Place	Town	Lanark	•	H 25-32
Carleton	Township	Parry Sound	•	J 9-16
Carlow	Township	Hastings	•	G 9-16

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Carrick	Township	Bruce	•	E 1-8
Cartwright	Township	Northumberland & Durham	•	F 1-8
Casby	Township	Timiskaming	•	N.A.
Casimir, Jennings and Appleby	Township	Sudbury	•	J 17-24
Casselman	Village	Prescott & Russell	•	H 9-16
Cavan	Township	Northumberland & Durham	•	F 1-8
Cayuga	Village	Haldimand	•	C 1-8
Cayuga, North	Township	Haldimand	•	C 1-8
Cayuga, South	Township	Haldimand	•	C 1-8
Chalk River	Village	Renfrew	•	H 17-24
Chamberlain	Township	Timiskaming	•	J 25-32
Chandos	Township	Peterborough	•	F 17-24
Chapleau	Township	Sudbury	•	J 17-24
Chapman	Township	Parry Sound	•	J 9-16
Chapple	Township	Parry Sound	•	J 9-16
Charlottenburgh	Township	Stormont, Dundas & Glengarry	•	H 1-8
Charlottetown	Township	Norfolk	•	C 9-16
Charlton	Town	Timiskaming	•	J 25-32
Chatham	City	Kent	•	B 17-24
Chatham	Township	Kent	•	B 17-24
Chatsworth	Village	Grev	•	E 9-16
Chesley	Town	Bruce	•	E 1-8
Chesterville	Village	Stormont, Dundas & Glengarry	•	H 1-8
Chinguacousy	Township	Peel	•	D 1-8
Chisnold	Township	Nipissing	•	J 1-8
Christie	Township	Parry Sound	•	J 9-16
Clarence	Township	Prescott & Russell	•	H 9-16
Clarence and Miller	Township	Frontenac	•	G 1-8
Clarke	Township	Northumberland & Durham	•	F 1-8
Clifford	Village	Wellington	•	D 17-24
Clinton	Town	Huron	•	E 17-24
Cobalt	Town	Timiskaming	•	J 25-32
Cobden	Village	Renfrew	•	H 17-24
Cobourg	Town	Northumberland & Durham	•	F 1-8
Cochrane	Town	Glengarry	•	I 9-16
Cockburn Island	Township	Manitowlin	•	J 1-8
Colborne	Village	Northumberland & Durham	•	F 1-8
Colborne	Township	Huron	•	E 17-24
Colchester North	Township	Essex	•	B 9-16
Colchester South	Township	Essex	•	B 9-16
Coldwater	Village	Simcoe	•	E 25-32
Coleman	Township	Timiskaming	•	J 25-32
Collingwood	Town	Simcoe	•	E 25-32
Collingwood	Township	Grev	•	E 9-16
Coniston	Town	Sudbury	•	J 17-24
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Cornwall ...	Township	Stormont, Dundas & Glengarry ..	H 1-8	
Cosby, Mason and Martland	Township	Sudbury ...	J 17-24	
Courtright	Village	Lambton	B 25-32	
Cramahe	Township	Northumberland & Durham	F 1-8	
Creemore	Village	Simcoe	E 25-32	
Crosby North	Township	Leeds & Grenville ..	H 33-40	
Crosby South	Township	Leeds & Grenville	H 33-40	
Culross	Township	Bruce	E 1-8	
Cumberland	Township	Ottawa-Carleton	A 9-16	
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Dalhousie and North Sherbrooke	Township ..	Lanark ...	H 25-32	
Dalton	Township ..	Victoria	F 25-32	
Darling ..	Township ..	Lanark	H 25-32	
Darlington	Township ..	Northumberland & Durham	F 1-8	
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Deini	Town	Norfolk ..	C 9-16	
Deloro	Village	Hastings	G 9-16	
Denbigh, Abinger and Ashby	Township	Lennox & Addington	G 17-24	
Derby	Township	Grey	E 9-16	
Dereham	Township	Oxford	C 17-24	
Deseronto	Town	Hastings	G 9-16	
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Drayton	Village	Wellington	D 17-24	
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Drury, Denison and Graham	Township	Sudbury	J 17-24	
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Dummer	Township	Peterborough	F 17-24	
Dundalk	Village	Grey	E 9-16	
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Dungannon	Township	Hastings	G 9-16	
Dunn	Township	Haldimand	C 1-8	
Dunnville	Town	Haldimand	C 1-8	
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Ear Falls	Improvement District	Kenora ...	I 17-24	
Easthope, North	Township	Perth ...	C 25-32	
Easthope, South	Township ..	Perth ...	C 25-32	
Eastnor	Township	Bruce	E 1-8	
Edwardsburgh	Township ..	Leeds & Grenville	H 33-40	
Eganville	Village ..	Renfrew	H 17-24	
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Elizabethtown	Township ..	Leeds & Grenville	H 33-40	
Ellice	Township ..	Perth	C 25-32	
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Elora	Village ..	Wellington ..	D 17-24	
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Erin	Village	Wellington	D 17-24	
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Ernestown ..	Township ...	Lennox & Addington	G 17-24	
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Espanola	Town	Sudbury	J 17-24	
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Esse	Township	Simcoe	E 25-32	
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Frenchville	Township	Victoria		F 25-32	Greenock	Township	Bruce		E 1-8
Fergus	Town	Wellington		D 17-24	Grey	Township	Huron		E 17-24
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Finch	Township	Stormont, Dundas & Glengarry		H 1-8	Guelph	City	Wellington		D 17-24
Finch	Township	Stormont, Dundas & Glengarry		H 1-8	Guelph	Township	Wellington		D 17-24
Fitzroy	Township	Ottawa-Carleton		A 9-16	Gwillimbury, East	Township	York		A 17-24
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Flinn	Township	Simcoe		E 25-32	Hagarty and Richards	Township	Renfrew		H 17-24
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							Wentworth		D 25-32
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Glackmeyer	Township	Cochrane		I 9-16	Hay	Township	Huron		E 17-24
Glamorgan	Township	Haliburton		F 25-32	Head, Clara and Maria	Township	Renfrew		H 17-24
Glanford	Township	Wentworth		D 25-32	Hearst	Town	Cochrane		I 9-16
Glencoe	Village	Middlesex		B 33-40	Hensla	Village	Huron		E 17-24
Glenelg	Township	Grey		E 9-16	Hepworth	Village	Bruce		E 1-8
Gloucester	Township	Ottawa-Carleton		A 9-16	Herschel	Township	Hastings		G 9-16
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Goderich	Township	Huron		E 17-24	Hibbert	Township	Perth		C 25-32
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M72

1972 municipal financial reports

VOLUME 2G

municipalities situated within
the counties of
frontenac, hastings,
lennox & addington,
prince edward



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in black ink, appearing to be 'S. S. L.' with a large loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows.

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); the Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. 'N.A.' means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 'Gross Tax Roll'. Lastly 1972 'Total Tax Roll Per Capita' values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details; Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

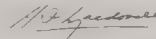
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario M5S 1Z1 Phone (416) 965-1055



H. I. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

	DEMOGRAPHICS					Specialized Taxation Assessment	TAX REVENUE SOURCE WEIGHT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FAR TAX BURDEN		
	ANNUAL % CHANGES						Income	Property	Transfer	Other	Residential & Farm	Commercial & Industrial	Business	Exempt	T. & F.	Income		Property		Business %	Exempt %	Per Capita	
	Population	1%	2-10%	11-20%	21-30%											%	%	%	%				%
COUNTY OF FRONTENAC																							
MUNICIPALITY	2024	2023	2022	2021	2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CITIES																							
KINGSTON	100,000	99,000	98,000	97,000	96,000	200,000	400,000	800,000	1,200,000	1,600,000	600,000	2,000,000	1,000,000	100,000	500,000	1,000,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOWNSHIPS																							
BEDEVIC	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
CLARENDON AND MILLER	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
KINCARDINE	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
HURON ISLAND	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
KENNEBEC	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
KINGSTON	100,000	99,000	98,000	97,000	96,000	200,000	400,000	800,000	1,200,000	1,600,000	600,000	2,000,000	1,000,000	100,000	500,000	1,000,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
LOUGHBOROUGH	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
OLDEN	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
OSO	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
PALMERSTON & N. & S. CALONIC	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
PITTSBURGH	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
PORTLAND	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
STONINGTON	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
WATERBURY	100	100	100	100	100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

[illegible]

COUNTY OF FRONTENAC

9.139	636	7.764	659	168	(342)	16.425	N.A.	18.425	186.17	1.306	806	210	171	2.092	11.35	2.18	218	109
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	TAXATION				REVENUE FUND				REVENUES				ONTARIO SUBSIDIES				Other Grants
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other Grants	Roadways	Health	Welfare	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF FRONTENAC																	
FRONTENAC	1,114	1,114	1,114	N/A	837	N/A	N/A	N/A	N/A	11	1,114	NIL	NIL	713	NIL	3	8
VILLIERS	1,114	1,114	1,114	1,114	12,052	835	47	1,044	886	474	1,114	NIL	176	486	56	1,456	880
Townships																	
CLIFTON	174	174	174	1,114	183	1,114	1,114	N/A	N/A	8	1,114	NIL	2	52	NIL	6	NEGL
CARLETON PLACE	174	174	174	1,114	183	1,114	1,114	N/A	N/A	8	1,114	NIL	3	48	NIL	NEGL	NEGL
MINCHINGHOPE	104	104	104	1,114	118	N/A	3	N/A	3	6	N/A	NIL	6	42	NIL	10	NEGL
WOLF ISLAND	23	23	23	1,114	23	N/A	1	1	1	1	N/A	NIL	NIL	27	NIL	NIL	NIL
KENNEDY	174	174	174	1,114	183	1,114	1	1,114	1	8	1,114	NIL	8	37	NIL	3	NIL
KINGSTON	1,114	1,114	1,114	1,114	1,114	1,114	7	1,114	1,114	47	1,114	NIL	11	154	NIL	55	22
DOUGHERTY	174	174	174	1,114	183	1,114	1,114	N/A	N/A	10	1,114	NIL	8	69	NIL	18	NIL
WOLF	174	174	174	1,114	183	1,114	1,114	N/A	N/A	8	1,114	NIL	NIL	122	NIL	3	NIL
WOLF	174	174	174	1,114	183	1,114	1	1,114	1	8	1,114	NIL	2	48	NIL	8	NIL
PALMERSTON & N & S CANOTON	81	81	81	N/A	88	N/A	NEGL	N/A	NEGL	2	N/A	NIL	5	54	NIL	1	NIL
PITTSBURGH	540	540	540	1,114	669	207	2	N/A	209	33	N/A	NIL	7	96	NIL	25	3
PORTLAND	258	37	13	N/A	308	N/A	2	N/A	2	19	NEGL	NIL	6	91	NIL	31	NEGL
STORRINGTON	289	6	2	N/A	296	1	NEGL	N/A	1	13	N/A	NIL	NIL	45	NIL	6	NEGL
WOLF ISLAND	154	10	5	N/A	169	5	1	N/A	6	6	N/A	NIL	4	37	NIL	5	NEGL
	11,472	11,472	11,472	11,472	10,784	761	64	165	1,030	1,030	NEGL	NIL	233	2,113	56	1,456	1,456

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS														COUNTY OF FRONTENAC				
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Other	Commercial & Industrial	Business	Special Charges	Total	Payments In Lieu	Uncond (P.T.R.)	Mining	Other (General)	Road	Water	Sanitary	Landfill	Other	Other	Other	Other		
			\$							%	%	%	%	%	%	%	%					
			17730					48,407					41.23	NIL	20	44	41.87	NIL	3.54	6.17	FRONTENAC	
			17400	84.25	18.49	7.40	3.60	73.86	3.90	2.63	NIL	NIL	1.01	2.79	43	8.26	2.75	17.88	407	NIL	4.26	CITIES OF KINGSTON
			298	72.16	1.09	.29	N.A.	73.55	N.A.	1.52	NIL	NIL	.60	20.78	NIL	2.43	.08	25.43	NIL	NIL	1.01	TOWNSHIPS OF BRIDGEC
			137	59.98	1.98	.58	N.A.	62.53	.30	1.69	NIL	NIL	2.22	31.35	NIL	.17	NIL	36.82	NIL	NIL	1.15	CLARENDON AND MILLER
			186	56.69	3.39	.87	N.A.	60.96	1.37	3.07	NIL	NIL	3.21	22.46	NIL	5.38	.84	34.19	NIL	NIL	3.47	HINCHINBROOKE
			60	38.77	.08	N.A.	N.A.	38.92	1.22	1.89	NIL	NIL	NIL	84.85	NIL	NIL	NIL	86.17	NIL	NIL	13.77	HOVE ISLAND
			124	49.41	3.30	.85	N.A.	53.57	.66	2.94	NIL	NIL	3.07	29.85	NIL	2.74	NIL	38.61	NIL	NIL	7.14	KENNEDY
			34827	42.55	21.37	8.86	5.10	78.79	2.76	2.54	NIL	NIL	.28	4.01	NIL	1.38	.58	8.81	NIL	NIL	9.67	KINGSTON
			390	65.05	2.67	.80	N.A.	68.47	.12	3.50	NIL	NIL	2.25	18.22	NIL	4.71	NIL	28.41	NIL	NIL	1.97	LUSHOROUGH
			154	1.17	1.80	.71	N.A.	3.68	.44	1.88	NIL	NIL	NIL	63.00	NIL	1.54	NIL	66.48	NIL	NIL	1.44	OLDEN
			177	43.46	84.24	1.37	N.A.	504.52	.35	1.07	NIL	NIL	NIL	25.37	NIL	4.84	NIL	34.87	NIL	NIL	3.92	OSO
			111	74.58	1.48	.54	N.A.	76.61	.11	4.16	NIL	NIL	NIL	47.16	NIL	1.18	NIL	55.85	NIL	NIL	4.62	PALMERSTON & N & S CANDACE
			17564	61.71	3.47	1.77	2.94	69.49	N.A.	5.35	NIL	NIL	NIL	6.35	NIL	2.17	.24	15.51	NIL	NIL	1.98	PITTSBURGH
			272	61.74	7.32	2.67	N.A.	64.88	.32	1.04	NIL	NIL	NIL	16.09	NIL	6.33	.07	30.41	NIL	NIL	5.36	PORTLAND
			11	71.49	1.45	.44	N.A.	73.42	.17	1.23	NIL	NIL	NIL	12.13	NIL	1.49	.02	17.13	NIL	NIL	3.06	STONYPATCH
			223	64.12	44.34	4.12	N.A.	72.48	4.42	15.97	NIL	NIL	NIL	2.11	.04			22.49	NIL	NIL	2.59	WOLF ISLAND

61	17772	26722	42.93	15.75	6.42	3.21	71.45	3.77	2.49	NIL	NIL	.87	7.90	.21	6.09	1.92	19.50				4.88
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	PROTECTION				PUBLIC WORKS				REVENUE FUND OWN EXPENDITURES				SANITATION				HEALTH				SOCIAL SERVICES				Other				Total			
	Police	Fire	Public	Sanitation	Lighting	Construction	Police	Fire	Public	Sanitation	Lighting	Construction	Police	Fire	Public	Sanitation	Lighting	Construction	Police	Fire	Public	Sanitation	Lighting	Construction	Police	Fire	Public	Sanitation	Lighting	Construction		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF FRONTENAC																																
FRONTENAC	162	NIL	86	2	NIL	2	1,136	NIL	NIL	NIL	NIL	NIL	68	NIL	1	35	112	27	NIL	14												
CITIES																																
KINGSTON	1,234	1,333	1,717	80	123	48	1,358	109	92	617	919	579	90	23	1,926	174	144	1,127	198	681												
TOWNSHIPS																																
BLOFORD	19	3	NIL	NIL	NIL	1	67	NIL	NIL	2	NIL	2	NIL	NIL	8	NIL	NIL	NEGL	NIL	10												
CLARENDON AND MILLER	7	NEGL	NIL	NIL	NEGL	1	58	NIL	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	2	NIL	11												
HINCHINBROOKE	13	1	NIL	NIL	2	1	56	NIL	NIL	6	NIL	2	NIL	NIL	11	2	NIL	3	NIL	1												
HOWE ISLAND	5	NIL	NIL	NIL	NIL	NIL	28	NIL	NIL	NIL	NIL	2	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	1												
KENNEBEC	12	1	NIL	NIL	1	1	49	NIL	NIL	2	NIL	1	NIL	NIL	5	NIL	NIL	3	NIL	8												
KINGSTON	155	66	NIL	NIL	13	20	328	NIL	1	98	237	113	NIL	NIL	77	NIL	NIL	140	54	137												
LOUGHBOROUGH	21	9	NIL	1	2	3	102	NIL	NIL	9	NIL	6	NEGL	NIL	22	NIL	NIL	6	2	12												
OLDEN	11	NEGL	NIL	NIL	NEGL	1	135	NIL	NIL	NIL	NIL	5	NEGL	NIL	4	NIL	NIL	2	NIL	5												
OSO	13	4	NIL	1	3	1	68	NIL	NIL	NIL	NIL	2	6	NIL	12	NEGL	NIL	14	NIL	2												
PALMERSTON & N. & S. CANADIAN	6	NEGL	NIL	NIL	NIL	NIL	78	NIL	NIL	NIL	NIL	2	NIL	NEGL	NIL	NIL	4	NEGL	NIL	2												
PITTSBURGH	232	33	NIL	5	1	3	187	NIL	14	NIL	NIL	28	NIL	NIL	40	NIL	NIL	18	4	16												
PORTLAND	19	17	NIL	NIL	5	1	129	NIL	NIL	NIL	NIL	9	NIL	NIL	35	NIL	1	6	20	7												
STORRINGTON	18	9	NIL	NIL	2	3	82	NIL	NIL	NIL	NIL	2	NIL	NIL	8	NIL	NIL	3	NIL	7												
WOLFE ISLAND	10	2	NIL	NEGL	1	NEGL	64	NIL	NIL	3	NIL	3	NIL	NIL	6	NIL	NIL	1	NIL	4												
	1,435	1,437	1,433	88	153	81	1,418	189	107	732	1,158	755	163	24	2,137	210	259	1,453	253	1,706												

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

REVENUE FUND TRANSFERS

	Province	Separate	Specified	Post Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Unassigned Fund Surplus
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,640	85
NIL	2,352	312	1,877	NIL	4,542	4,542	17,284	116
31	58	NIL	44	NIL	102	133	241	7
6	24	NIL	23	NIL	47	52	133	2
6	33	1	25	NIL	59	65	162	24
6	NIL	NIL	5	NIL	5	11	86	14
4	1	NIL	1	NIL	2	10	122	1
4	1,014	7	795	NIL	1,826	2,456	3,400	102
10	4	NIL	02	NIL	1,7	185	380	102
4	16	NIL	14	NIL	30	33	197	(3)
7	21	NIL	25	NIL	46	53	172	1
2	18	NIL	NIL	NIL	18	21	112	(1)
1	207	18	162	NIL	387	548	1,124	101
4	44	4	71	NIL	171	210	464	17
47	92	1	70	NIL	163	210	363	29
11	30	18	39	NIL	86	97	196	37

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS												TRANSFERS TO			
General Government	Discretionary	Public Services	Health	Social Services	Recreational & Cultural	Planning & Development	Financial	Upper Field	Lower Field						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
9.82	5.48	69.06	NIL	4.12	8.99	1.63	NIL	4.86	NIL	NIL	NIL				
7.13	19.09	13.05	8.66	4.65	12.98	7.69	1.08	3.94	NIL	26.27	CITIES				
5.90	1.70	28.42	4.06	NIL	3.25	.19	NIL	4.32	12.89	42.42	TOWNSHIPS				
4.74	4.71	42.03	4.00	NIL	4.50	1.63	NIL	7.93	3.85	35.45	REDFORD				
8.16	2.44	37.94	1.08	NIL	7.71	1.93	NIL	3.38	4.00	36.29	CLARENDON AND WILLED				
10.52	NIL	60.91	3.43	NIL	1.15	NIL	NIL	1.80	12.07	11.08	HINCHINBROOK				
4.74	4.71	42.03	4.00	NIL	4.50	1.63	NIL	7.93	3.85	35.45	HOWE ISLAND				
3.47	1.17	1.08	4.00	NIL	1.47	1.00	1.52	1.77	1.77	40.40	KENNERLY				
3.47	3.75	28.40	3.47	NIL	3.00	1.00	1.57	3.10	9.74	38.82	WINSTON				
5.62	4.62	68.75	2.35	4.02	2.88	4.89	NIL	2.68	1.62	15.17	LOUGHBOROUGH				
7.37	5.42	35.07	1.33	3.43	7.16	8.38	NIL	1.02	4.06	26.71	CLDPA				
5.67	4.21	69.73	1.35	1.15	1.89	2.20	NIL	2.02	2.17	16.57	OSO				
4.74	4.71	42.03	4.00	NIL	4.50	1.63	NIL	7.93	3.85	35.45	PALMERSTON & N & S CANOTON				
4.74	4.71	42.03	4.00	NIL	4.50	1.63	NIL	7.93	3.85	35.45	PITTSBURGH				
4.74	4.71	42.03	4.00	NIL	4.50	1.63	NIL	7.93	3.85	35.45	PORTLAND				
5.24	3.90	25.90	4.51	NIL	2.37	4.89	NIL	2.05	13.56	47.53	STORRINGTON				
7.18	1.65	34.41	1.30	NIL	2.98	4.76	NIL	2.08	5.43	44.17	WOLFE ISLAND				

COUNTY OF FRONTENAC

4.108	424	3,232	NIL	7,761	8,661	26,511	211
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7.29	15.61	16.64	7.20	7.0	9.90	5.48	4.95	3.51	2.39	25.27
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Contributions & Transfers	Capital Fund Equity Change	Incorporated Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			DEBT LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
		\$	\$	\$	From Others	By Others	Current Year Term Liability	Retirement & Sinking Funds	Total	General Revenues	Other	Per Capita	% Equalized Assessment							Low Revenues
NIL	NIL	1+139	NIL	3+528	NIL	2+932	597	NIL	597	597	NIL	NIL	NIL	3P	40	NIL	NIL	78	4.53	FRONTENAC
6+1	NIL	2+733	(879)	18+837	NIL	4+003	14+834	NIL	14+834	4+885	7+949	250+01	3+56	937	543	578	583	2+641	15+1P	CITIES KINGSTON
NIL	NIL	4	NIL	74	NIL	74	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
NIL	NIL	259	NIL	58	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NEGL	NIL	NIL	1	.82	BEDFORD
NIL	NIL	1	NIL	178	NIL	178	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CLARENDON AND MILLER
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HINCHINBROOKE
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HOWE ISLAND
NIL	NIL	585	NIL	4+216	NIL	1+519	2+697	125	2+572	1+341	1+231	131+92	1+40	23	P8	17	75	222	5+81	KENNEBEC
NIL	NIL	15	NIL	269	NIL	269	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	KINGSTON
NIL	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LOUGHBOROUGH
NIL	NIL	64	NIL	95	NIL	55	40	NIL	40	40	NIL	35+00	.72	NIL	1	NIL	NIL	1	.81	OLDEN
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OSO
NIL	NIL	311	(77)	498	NIL	494	4	NIL	4	4	NIL	+03	+01	NEGL	NEGL	NIL	NIL	1	.06	PALMERSTON & N & S CANOKTO
NIL	NIL	30	NIL	158	NIL	158	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PITTSBURGH
NIL	NIL	11	NIL	344	NIL	344	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PORTLAND
NIL	NIL	NEGL	NIL	36	NIL	36	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	STORRINGTON
																				WOLFE ISLAND

COUNTY OF FRONTENAC

6+1	NIL	5+173	(812)	28+290	NIL	10+119	14+171	125	14+084	4+864	9+120	182+35	2+54	1+000	673	615	657	2+945	11+72	
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	DEMOGRAPHICS ANNUAL AVERAGE						Equivalent Resident Assessment \$	TAXABLE BY SOURCE OF INCOME				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS - % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	AGE GROUPS				Households		Property	Business	Other	Total	Residential & Farm \$	Commercial Industrial \$	Business \$	Exempt \$	Total \$	PERCENTAGES				Per Capita \$	Total \$	
		25 under	25-49	50-64	65 & over												Residential Farm %	Commercial Industrial %	Business %	Exempt %			
COUNTY OF HASTINGS																							
HASTINGS	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																							
BELLEVILLE	35,157	6.2	24.4	55.4	8.2	11,173	243,873	120,160	14,702	134,862	79,684	39,248	15,608	31,797	166,337	47.90	23.59	9.38	19.11	111.14	50.00		
SEPARATE TOWNS																							
TRENTON	14,241	7.4	21.6	54.7	6.2	4,262	86,071	17,400	2,751	20,151	11,407	5,676	2,244	2,052	24,196	15.08	26.33	9.86	13.16	100.87	50.00		
TOWNS																							
DESERONTU	1,766	7.1	21.4	50.6	11.3	608	5,810	1,226	N.A.	1,226	780	324	127	336	1,567	49.77	20.67	8.10	21.44	69.42	54.74		
VILLAGES																							
BANGOR	2,217	6.4	20.6	51.5	19.3	725	11,085	1,443	131	1,574	1,086	430	111	465	2,112	51.42	20.35	5.25	22.96	71.48	64.73		
DELGRO	246	6.4	20.6	47.2	13.8	68	391	70	21	91	76	12	2	4	94	80.85	12.76	2.12	4.25	111.14	81.74		
FRANKFURT	1,426	6.4	20.6	53.8	9.3	612	8,435	1,238	103	1,341	1,039	227	67	132	1,465	70.92	15.49	4.57	9.01	81.09	71.44		
MADEIRA	1,377	6.5	20.6	52.2	12.3	478	6,132	6,089	N.A.	6,089	4,523	1,168	397	1,930	8,018	56.41	14.56	4.95	24.07	81.09	72.63		
MARMORA	1,414	6.7	20.6	51.8	13.9	485	5,613	923	194	1,117	817	237	61	177	1,292	63.23	18.34	4.72	13.69	81.09	65.00		
STIRLING	1,440	6.7	20.6	53.1	14.7	502	7,879	7,554	N.A.	7,554	5,518	1,473	553	1,206	8,750	63.06	16.83	6.32	13.78	81.09	67.00		
TWEED	1,720	6.2	20.6	52.4	14.6	578	6,900	1,117	394	1,511	955	423	123	443	1,944	49.12	21.75	6.32	22.78	70.67	67.00		
TOWNSHIPS																							
BANGOR-WICKLOW AND MCCLURE	787	4.7	27.6	55.7	12.1	1,197	8,644	706	40	746	713	25	8	204	950	75.05	2.63	.84	21.47	167.17	38.22		
CARLOW	360	5.6	33.9	47.2	13.3	224	2,036	226	N.A.	226	222	23	1	40	266	83.45	1.12	.37	15.03	111.14	50.00		
DUNBARROW	522	5.8	34.6	49.0	10.9	371	3,351	440	9	449	415	25	10	43	493	84.17	5.07	2.02	8.72	111.14	50.00		
ELZEYR AND GRIMSTHORPE	660	4.1	37.9	45.8	12.3	267	2,776	382	15	397	366	26	7	27	426	85.91	6.10	1.68	6.33	61.67	51.57		
FARADAY	1,105	7.1	21.4	51.1	7.3	758	8,060	665	37	702	650	39	13	29	731	88.91	5.33	1.77	3.96	101.04	81.00		
HERSCHEL	405	6.2	19.4	52.9	10.5	161	8,347	498	27	525	492	25	7	57	591	84.68	4.30	1.20	9.81	151.00	50.00		
HUNGERFORD	1,704	6.2	20.6	48.0	11.5	982	12,975	1,177	380	1,557	1,506	39	11	25	1,581	95.25	2.46	.69	1.58	81.18	96.67		
HUNTINGDON	1,472	7.4	21.2	53.8	7.4	709	6,601	1,274	N.A.	1,274	1,241	27	6	24	1,298	95.60	2.08	.46	1.84	70.24	56.00		
LIMERICK	234	5.4	26.2	57.3	15.0	372	3,121	265	N.A.	265	248	9	2	29	288	86.11	3.12	.69	10.06	106.22	56.00		
MAGOG	1,443	7.8	20.6	50.9	11.3	508	6,791	1,073	N.A.	1,073	1,014	43	14	201	1,272	79.71	3.38	1.10	15.80	61.67	51.57		
MARMORA AND LAKE	1,414	6.7	20.6	48.3	8.8	846	9,983	982	166	1,148	976	111	60	41	1,188	82.15	9.34	5.05	3.45	81.09	67.00		
MAY	425	7.7	21.2	47.7	8.4	220	1,028	183	N.A.	183	180	3	1	44	228	78.94	1.31	.43	19.29	71.14	50.00		
MONTAGUE	427	7.8	20.6	49.0	9.0	412	6,016	342	31	373	344	23	6	21	394	87.30	5.83	1.52	5.32	111.14	50.00		
RANDON	2,111	7.7	21.2	51.7	9.7	660	9,344	1,738	N.A.	1,738	1,685	35	11	51	1,762	94.55	1.96	.61	2.86	71.14	50.00		
SIDNEY	4,465	7.1	31.4	56.2	5.4	2,691	50,561	7,150	333	7,483	5,830	1,251	402	2,761	10,244	56.91	12.21	3.92	26.95	71.14	50.00		
THORLOW	4,265	6.7	32.7	53.9	6.7	1,713	48,773	7,358	173	7,531	3,999	2,243	1,264	220	7,728	51.76	29.03	16.36	2.84	71.14	50.00		
UDON AND CASHIEL	423	4.1	31.4	50.7	8.9	347	8,479	379	N.A.	379	363	12	3	122	500	72.60	2.40	.60	24.40	111.14	50.00		
TYENDINAGA	2,142	6.7	31.1	48.2	8.4	729	11,829	1,928	544	2,472	1,870	549	53	230	2,711	68.97	20.25	1.95	8.81	61.67	51.57		
WOLLASTON	442	5.4	26.6	53.1	14.3	496	5,038	398	N.A.	398	380	14	4	23	421	90.26	3.32	.95	5.46	111.14	50.00		
	45,153	6.7	21.4	53.9	8.7	14,244	591,508	184,364	20,031	204,397	128,939	53,922	21,226	45,771	247,956	52.02	21.75	8.56	17.46	100.87	50.00		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

[illegible]

COUNTY OF HASTINGS

[illegible]

	TAXATION				REVENUE FUND REVENUES					ONTARIO SUBSIDIES							
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Unconditional	P.P.T.R. Payments in Lieu	Mining Municipalities	Other Grants	Roadways	Health	Welfare	Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF HASTINGS																	
HASTINGS	N.A.	N.A.	N.A.	N.A.	1,227	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	39	485	NIL	1,864	31
CITIES																	
BELLEVILLE	3,978	2,112	857	729	7,676	121	89	51	261	274	N.A.	NIL	41	340	NIL	NIL	54
SEPARATE TOWNS																	
TRENTON	1,542	839	350	24	2,755	15	25	16	58	109	N.A.	NIL	6	167	NIL	NIL	16
TOWNS																	
DESERONTO	115	48	22	27	211	4	8	1	13	13	N.A.	NIL	NIL	17	NIL	NIL	2
VILLAGES																	
BANCROFT	159	62	18	9	248	2	19	N.A.	21	11	N.A.	NIL	2	30	NIL	NIL	NIL
DELORE	8	1	NEGL	N.A.	9	N.A.	NEGL	N.A.	NEGL	1	N.A.	4	2	NEGL	NIL	NIL	1
FRANKFORD	151	57	11	14	233	5	3	N.A.	8	9	N.A.	NIL	2	13	NIL	NIL	1
MADOC	113	33	10	N.A.	156	1	NEGL	N.A.	1	7	N.A.	7	NIL	13	NIL	NIL	26
MARMORA	86	24	7	14	131	1	NEGL	N.A.	1	7	N.A.	24	4	15	NIL	NIL	3
STIRLING	126	38	12	9	185	1	2	N.A.	3	7	N.A.	NIL	NIL	13	NIL	NIL	2
TWEED	137	58	20	2	217	8	3	N.A.	8	12	N.A.	NIL	NIL	13	NIL	NIL	4
TOWNSHIPS																	
BANGOR-WICKLOW AND MCCLURE	132	5	2	N.A.	139	N.A.	NEGL	N.A.	NEGL	4	N.A.	NIL	34	83	NIL	NIL	NEGL
CARLOW	30	1	NEGL	N.A.	31	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	10	72	NIL	NIL	1
DUNGANNON	2	1	1	N.A.	57	N.A.	NEGL	N.A.	NEGL	4	N.A.	NIL	3	35	NIL	NIL	15
ELZEVIN AND GRIMSTHORPE	45	3	1	N.A.	49	N.A.	N.A.	N.A.	N.A.	3	N.A.	NIL	NIL	21	NIL	NIL	24
FARADAY	126	8	3	N.A.	137	N.A.	N.A.	N.A.	N.A.	6	NEGL	NIL	5	52	NIL	NIL	NIL
HERSCHEL	103	5	2	N.A.	110	N.A.	1	N.A.	N.A.	1	2	NIL	NIL	59	NIL	NIL	65
MUNGERFORD	107	1	1	N.A.	109	N.A.	1	N.A.	1	1	N.A.	NIL	4	75	NIL	NIL	41
MONTAUDON	121	1	1	1	124	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	11	24	NIL	NIL	54
LIMERICK	46	1	1	N.A.	48	N.A.	1	N.A.	1	1	N.A.	NIL	1	21	NIL	NIL	27
MADOC	42	1	1	N.A.	44	N.A.	2	N.A.	2	8	N.A.	NIL	2	43	NIL	NIL	51
MARMORA AND LAKE	112	1	1	N.A.	114	N.A.	NEGL	N.A.	NEGL	7	N.A.	1	2	41	NIL	NIL	46
WATC	3	1	1	N.A.	5	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	7	24	NIL	NIL	32
MONTAIGLE	57	4	1	N.A.	62	N.A.	N.A.	N.A.	N.A.	5	N.A.	NIL	9	76	NIL	NIL	90
RAMDON	163	4	1	4	172	N.A.	1	N.A.	1	11	N.A.	NIL	3	128	NIL	NIL	142
STONEY	68	14	1	1	84	N.A.	6	N.A.	69	40	N.A.	NIL	9	113	NIL	NIL	168
THURLOW	418	285	147	2	852	NEGL	1	N.A.	1	30	N.A.	NIL	NIL	91	NIL	NIL	121
TUDOR AND CASHEL	55	2	NEGL	N.A.	57	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	3	11	NIL	NIL	14
TRENDAVA	174	46	2	N.A.	230	N.A.	2	N.A.	2	13	N.A.	NIL	7	92	NIL	NIL	94
WOLLASTON	66	3	1	NEGL	69	N.A.	NEGL	N.A.	NEGL	3	N.A.	NIL	1	35	NIL	NIL	1
	5,115	1,411	1,074	892	12,567	237	166	70	473	622	2	39	205	2,221	NIL	1,864	132
																	5,084

REVENUE FUND REVENUES				TAXATION					REVENUE FUND REVENUES - OTHER ANALYSIS																			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	Business %	Special Charges %	Total %	Payments In Lieu	Unconditional P.T.R.	Mining	Other General																
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%						
N.A.	323	795	4,768	N.A.	N.A.	N.A.	N.A.	25.75	N.A.	NIL	NIL	.81	10.18	NIL	39.11	.65	50.77	NIL	6.77	16.69	HASTINGS							
N.A.	NIL	430	9,077	43.82	23.26	9.44	8.03	84.56	2.87	3.01	NIL	.45	3.74	NIL	NIL	.59	7.81	NIL	NIL	4.74	CITIES BELLEVILLE							
N.A.	NIL	310	3,421	45.07	24.52	10.24	.71	80.55	1.70	3.18	NIL	.16	4.07	NIL	NIL	.45	8.68	NIL	NIL	9.05	SEPARATE TOWNS TRENTON							
N.A.	5	46	304	37.50	15.60	7.12	8.73	68.96	4.23	4.17	NIL	NIL	5.41	NIL	NIL	.69	10.28	NIL	1.60	14.90	TOWNS DESERONTO							
N.A.	NIL	18	330	44.11	18.62	5.59	2.80	75.13	6.39	3.38	NIL	.56	9.08	NIL	NIL	NIL	13.03	NIL	NIL	5.42	VILLAGES BANCROFT							
N.A.	NEL	2	19	39.64	5.73	.99	N.A.	46.57	.73	6.16	NIL	8.53	1.53	NIL	NIL	5.45	41.28	NIL	1.72	9.67	DELORC							
N.A.	8	46	254	51.61	12.76	3.71	4.12	72.24	2.70	3.23	NIL	.77	4.43	NIL	NIL	.38	8.82	NIL	2.69	13.53	FRANKFORD							
N.A.	5	5	154	58.46	16.91	5.22	N.A.	80.61	.72	3.53	NIL	.58	6.54	NIL	NIL	NIL	13.66	NIL	2.39	2.60	PADOC							
N.A.	4	16	264	42.20	11.91	3.58	6.63	64.36	.34	3.36	NIL	11.60	7.20	NIL	NIL	1.28	25.37	NIL	2.19	7.74	HARMORA							
N.A.	15	15	211	54.32	16.52	5.38	3.77	80.00	1.39	3.17	NIL	NIL	5.77	NIL	NIL	.85	9.79	NIL	2.44	6.34	STIRLING							
N.A.	6	33	292	46.91	19.81	6.91	.69	74.24	2.57	4.06	NIL	NIL	4.53	NIL	NIL	1.32	9.93	NIL	2.09	11.15	TWEE							
N.A.	NIL	15	274	47.99	1.82	.57	N.A.	50.38	.01	1.49	NIL	NIL	12.49	30.12	NIL	NIL	.11	44.23	NIL	NIL	5.36	TOWNSHIPS BANGORICKLOW AND MCCLURE						
N.A.	NIL	2	127	31.77	.48	.13	N.A.	32.35	N.A.	1.41	NIL	NIL	7.77	56.41	NIL	NIL	.58	86.20	NIL	NIL	1.44	CARLTON						
N.A.	NIL	3	114	44.47	2.91	1.26	N.A.	48.65	.07	3.82	NIL	NIL	2.56	30.07	NIL	NIL	12.45	48.92	NIL	NIL	2.34	DUNBANNON						
N.A.	NIL	1	74	59.15	4.10	1.12	N.A.	64.38	N.A.	4.30	NIL	NIL	NIL	27.72	NIL	NIL	NIL	32.03	NIL	NIL	3.58	ELZEVR AND GRIMSTHORPE						
N.A.	NIL	4	234	61.82	4.15	1.32	N.A.	67.30	N.A.	3.12	.03	NIL	2.46	25.28	NIL	NIL	NIL	30.91	NIL	NIL	1.77	FARADAY						
N.A.	NIL	6	184	56.06	2.92	.90	N.A.	59.89	.67	1.62	1.21	NIL	NIL	32.35	NIL	NIL	NIL	35.19	NIL	NIL	4.24	HERSCHEL						
N.A.	NIL	11	367	63.29	1.75	.48	N.A.	85.53	.38	3.92	NIL	NIL	1.35	24.96	NIL	NIL	NIL	30.28	NIL	NIL	3.83	HUNGERFORD						
N.A.	NIL	6	144	62.01	1.57	.34	N.A.	62.18	N.A.	4.27	NIL	NIL	4.00	17.21	NIL	NIL	NIL	27.71	NIL	NIL	4.66	HUNTINGDON						
N.A.	NIL	1	73	63.17	2.57	.62	N.A.	66.37	1.11	1.79	NIL	NIL	NIL	26.00	NIL	NIL	NIL	30.62	NIL	NIL	1.88	LIMERICK						
N.A.	NIL	7	150	57.76	2.91	.96	N.A.	61.68	.94	4.74	NIL	NIL	1.27	24.90	NIL	NIL	.11	35.11	NIL	NIL	4.22	PADOC						
N.A.	NIL	3	248	53.04	6.52	1.50	N.A.	61.07	.42	4.00	NIL	1.10	2.61	NIL	NIL	NIL	26.11	NIL	NIL	1.33	HARMORA AND LAKE							
N.A.	NIL	3	65	45.28	.87	.30	N.A.	44.46	N.A.	4.79	NIL	NIL	4.44	3.77	NIL	NIL	NIL	40.44	NIL	NIL	4.93	WYCO						
N.A.	NIL	4	154	37.40	2.79	.74	N.A.	40.98	N.A.	3.51	NIL	NIL	5.44	4.74	NIL	NIL	NIL	34.74	NIL	NIL	2.68	MATTABLE						
N.A.	NIL	6	324	50.18	1.16	.36	1.29	52.49	.42	3.13	NIL	NIL	1.77	29.51	NIL	NIL	NIL	43.48	NIL	NIL	2.72	RAMPA						
N.A.	16	107	1,274	51.68	11.55	3.71	3.27	70.19	6.97	3.63	NIL	NIL	.75	4.91	NIL	NIL	NIL	13.15	NIL	1.26	8.30	SIMONY						
N.A.	3	47	1,451	40.12	27.67	1.24	.24	82.32	.09	2.05	NIL	NIL	NIL	8.44	NIL	NIL	NIL	11.76	NIL	.29	6.51	THORNTON						
N.A.	NIL	2	66	57.41	2.19	.46	N.A.	60.08	N.A.	4.00	NIL	NIL	1.11	11.34	NIL	NIL	NIL	9.77	NIL	NIL	2.24	WILSON AND CASHEL						
N.A.	NIL	27	358	49.04	15.78	1.53	N.A.	66.36	.04	3.05	NIL	NIL	2.77	2.16	NIL	NIL	NIL	24.76	NIL	NIL	6.61	TYENDINAGA						
N.A.	NIL	4	113	58.37	2.24	.68	.00	61.44	N.A.	2.47	NIL	NIL	.00	3.18	NIL	NIL	NIL	34.40	NIL	NIL	3.45	WOLLASTON						
23	576	1,981	24,507	37.18	15.55	6.26	3.59	67.60	1.93	2.53	NIL	.16	4.10	NIL	7.00	.43	20.74	.10	1.53	8.09								

COUNTY OF HASTINGS

General Government	PROTECTION						PUBLIC WORKS						REVENUE FUND OWN EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other
	Fire	Police	Inspections	Lighting	Unstaffed	Roads & Traffic	Drainage	Unstaffed	Electric	Gas	Public	Other	General Welfare	Aid To Children	Aid To The Aged	General Welfare	Aid To Children	Aid To The Aged						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
193	NIL	NIL	12	NIL	NIL	915	NIL	NIL	38	NIL	NIL	47	118	1655	54	1450		25	106	81				
617	847	964	29	127	33	748	94	192	445	751	188	41	240	154	80	59		712	196	231				
159	215	362	11	74	27	531	48	69	147	275	89	26	NIL	36	30	15		183	53	171				
36	14	32	4	5	1	30	NIL	9	NIL	41	7	NIL	NIL	NIL	NIL	NIL		10	3	4				
41	6	7	NEGL	8	NIL	58	NIL	NIL	21	9	20	NIL	NIL	NIL	NIL	NIL		55	NIL	5				
4	NEGL	NIL	NIL	1	NEGL	1	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL		4	NIL	1				
24	13	NIL	3	7	1	40	NEGL	6	2	34	6	NIL	NIL	NIL	NIL	NIL		12	3	8				
10	2	NIL	NIL	6	3	25	NIL	NIL	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL		16	NIL	26				
26	4	NIL	6	7	NEGL	36	NIL	NIL	NEGL	NIL	6	NIL	NIL	NIL	NIL	NIL		15	NIL	34				
19	32	3	NIL	5	NIL	26	NIL	NIL	NIL	21	13	NIL	NIL	NIL	NIL	NIL		13	1	NIL				
33	10	18	1	5	1	24	NEGL	2	4	24	11	NIL	NIL	NIL	NIL	NIL		13	4	2				
28	NEGL	NIL	1	NEGL	NIL	147	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL		1	NEGL	3				
5	NIL	NEGL	NEGL	NIL	NIL	101	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL		2	NIL	2				
9	NEGL	NIL	NIL	NIL	NEGL	51	NIL	NIL	NIL	NIL	5	NEGL	NIL	NIL	NIL	NIL		1	4	2				
7	1	NIL	1	1	NEGL	27	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL		NIL	NIL	1				
14	NIL	NIL	1	NIL	NEGL	86	NIL	NIL	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL		NIL	NEGL	3				
11	NEGL	NIL	1	NEGL	NIL	93	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL		2	2	2				
18	4	NIL	1	1	2	92	NIL	2	5	NIL	3	NIL	NIL	NIL	NIL	NIL		4	NIL	7				
13	2	NIL	NEGL	NIL	2	63	NIL	NIL	1	NIL	9	NIL	NIL	NIL	NIL	NIL		2	NIL	36				
7	NEGL	NIL	NEGL	NIL	NEGL	30	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL		2	NIL	1				
10	1	NIL	NIL	NIL	2	64	NIL	NIL	NIL	NIL	2	NIL	1	NIL	NIL	NIL		NEGL	NIL	1				
12	3	NIL	NIL	NIL	1	90	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL		4	NIL	4				
6	NIL	NIL	NEGL	NIL	1	36	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL		NEGL	NIL	1				
7	NEGL	NIL	NIL	NEGL	NEGL	104	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL		NEGL	NIL	12				
9	3	NEGL	NIL	NEGL	1	162	NIL	4	3	NIL	1	NIL	NIL	NIL	NIL	NIL		2	1	2				
41	80	NIL	11	4	6	220	NIL	NIL	2	24	24	NIL	NIL	NIL	NIL	NIL		3	15	38				
37	14	2	4	1	7	204	2	NIL	2	NIL	5	NIL	NIL	NIL	NIL	NIL		4	15	27				
5	NEGL	NIL	NIL	NIL	NEGL	47	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL		NEGL	NIL	NEGL				
17	5	NIL	NEGL	1	4	122	NIL	NIL	1	NIL	2	NIL	NIL	NIL	NIL	NIL		4	NIL	NEGL				
8	1	NIL	NEGL	2	1	46	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL		1	NIL	4				
1426	1426	1426	44	250	94	1416	144	285	664	1416	426	114	394	1426	104	1426		1426	44	11				

REVENUE FUND TRANSFERS
EDUCATION

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

COUNTY OF HASTINGS																	

COUNTY OF HASTINGS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds	Other	Total	CAPITAL FUND: OWN APPLICATIONS									Financial
	Land	Water	Public	Land	Water	Public	Sanitation				Health	Social	Recreational	Planning & Development						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF HASTINGS																				
HASTINGS	NIL	NIL	NIL	NIL	931	5	NIL	303	NIL	1,239	20	NIL	1,046	NIL	NIL	8	NIL	NIL	NIL	1,078
CITIES																				
BELLEVIEW	NIL	45	1,330	16	541	18	NIL	247	67	2,264	69	20	1,719	107	NIL	NIL	210	NIL	NIL	2,124
SEPARATE TOWNS																				
TRENTON	40	69	NIL	47	16	13	NIL	337	NIL	521	35	51	582	308	NIL	NIL	4	NIL	347	1,327
TOWNS																				
DESERONTO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
VILLAGES																				
BANCROFT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	61	NIL	61	2	NIL	NIL	13	NIL	NIL	46	NIL	NIL	61
DELRON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL
FRANKFORD	NIL	NIL	85	NIL	NIL	NIL	NIL	20	NIL	64	1	2	NEGL	3	NIL	NIL	7	NIL	NIL	19
MADOC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6										6
MARMORA	NIL	2	NIL	NIL	NIL	2	NIL	1	NIL	5	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1
STIRLING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	26	NIL	26	NIL	25	1	NIL	NIL	NIL	NIL	NIL	NIL	26
TWEED	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	5	1	3	NIL	NIL	NIL	NIL	NIL	8
TOWNSHIPS																				
SARGENT & MCCLUNE	NIL	NIL	NIL	4	NIL	NIL	NIL	5	NIL	9	4	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	9
CARLOW	NIL	NIL	NIL	NIL	65	NIL	NIL	6	NIL	72	NIL	NIL	72	NIL	NIL	NIL	NIL	NIL	NIL	72
DUNHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	5
ELZEVEH AND GRINSTHORPE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
FARADAY	NIL	NIL	NIL	NIL	1	NIL	NIL	5	NIL	6	NIL	NIL	1	5	NIL	NIL	NIL	NIL	NIL	6
MERSCHER	NIL	NIL	NIL	NIL	91	NIL	NIL	7	NIL	88	NIL	NIL	88	NIL	NIL	NIL	NIL	NIL	NIL	88
MUNGERFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HUNTINGDON	NIL	NIL	NIL	NIL	NIL	27	NIL	11	NIL	38	NEGL	NIL	38	NIL	NIL	NIL	NIL	NIL	NIL	38
LIMERICK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1
MADOC	NIL	4	NIL	NIL	1	NIL	NIL	1	NIL	6	NEGL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2
MARMORA AND LAKE	NIL	NIL	NIL	NIL	5	NIL	NIL	1	NIL	6	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6
MAYO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
MONTEAGLE	NIL	NIL	NIL	NIL	26	NIL	NIL	5	NIL	31	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	31
RANDON	NIL	4	NIL	NIL	NIL	56	NIL	2	NIL	62	NIL	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	58
SIDNEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	49	NIL	49	NEGL	15	33	NIL	NIL	NIL	NIL	NIL	NIL	49
THURLOW	NIL	2	4	NIL	NIL	NIL	NIL	94	NIL	96	NEGL	2	92	NIL	NIL	NIL	NIL	NIL	NIL	94
TUDOR AND CASHEL	NIL	NIL	NIL	NIL	20	NIL	NIL	5	NIL	25	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	25
TYNDINAGA	NIL	12	NIL	NIL	17	NIL	NIL	9	NIL	37	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	25
WOLLASTON	NIL	NIL	NIL	NIL	74	NIL	NIL	NIL	NIL	24	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	24
	40	14	1,330	47	1,786	122	NIL	1,216	67	4,751	134	121	3,658	443	NIL	8	269	NIL	347	5,179

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipal Enterprises	Other	Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT ANALYSIS						
					From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalized Assessed	NET LONG TERM DEBT				CHARGES ANALYSIS		
														Principal	Interest	Princi	Inter	Princi	Inter	Princi	Inter
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1	2	1+7+4	155	440	57	50	1+092	NIL	1+092	1+092	NIL	NIL	NIL	0	1	NIL	NIL	141	2.99	HASTINGS
1	2	2+7+3	815	1+150	27	4+41	10+320	70	10+250	10+250	291+09	4+21	70	10	20	319	1+027	11.41	CITIES BELLEVILLE	
1	11	1+327	(000)	3+591	1	841	1+750	215	2+535	2+535	177+36	2+95	20	17	76	13	430	12+74	SEPARATE TOWNS TRENTON	
1	11	NIL	NIL	339	1	274	48	NIL	61	61	36+92	1+12	1	1	1	6	8	2+71	TOWNS DESERONTO	
1	11	61	NIL	367	1	12	338	50	21	21	107+17	2+14	1	1	13	12	34	17+01	VILLAGES BANCROFT DELORO FRANKFORD MACDO	
1	11	15	1	540	1	6	538	11	540	540	NIL	NIL	1	1	1	14	47	16+07		
1	11	4	NIL	300	1	143	157	1	457	457	232+21	5+38	1	1	1	12	25	12+91		
1	11	5	NIL	445	1	24	421	1	445	445	114+35	2+57	1	1	1	1	36	17+11	WARMORA STIRLING THEED	
1	11	26	NIL	512	1	143	369	1	351	351	252+10	6+35	1	1	1	26	31	14+52		
1	11	8	NIL	215	1	42	173	1	173	173	100+00	2+40	1	1	1	1	35	12+17		
1	11	4	NIL	111	1	111	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL	TOWNSHIPS BANGOR WICKLOW AND MCCLURE	
1	11	12	NIL	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL	CARLOW DUNGANNON ELZEVIR AND GRIMSTHORPE	
1	11	5	NIL	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL		
1	11	8	NIL	41	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL	PARADAY MERSCHER HUNTERFORD HUNTINGDON LIMERICK	
1	11	0	NIL	171	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL	MACDO WARMORA AND LAKE WATT WHITEBOLE WOODBINE	
1	11	30	NIL	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL		
1	11	1	NIL	31	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL	SIDNEY WOODBINE WOODBINE AND CASHEL TYENDINAGA WOLLASTON	
1	11	6	NIL	64	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL		
1	11	6	NIL	111	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL		
1	11	31	NIL	111	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL		
1	11	62	NIL	111	1	1	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	1	NIL		
1	11	49	NIL	540	1	271	115	22	67	67	10+04	1+19	1	1	1	1	13	1+0		
1	11	98	NIL	698	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1	11	25	NIL	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1	11	37	NIL	219	1	219	1	1	1	1	1	1	1	1	1	1	1	1		
1	11	24	NIL	23	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1	24	5+152	(1+131)	23+010	1+1	7+814	1+386	666	15+720	9+392	6+327	165+20	2+06	1	1	1	4	2+106	2+44	

COUNTY OF HASTINGS

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	14 and under	15-24	25-64	65 & Over		Taxable Assessment	Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total		
		%	%	%	%			\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%		
COUNTY OF LENNOX AND ADDINGTON																						
LENNOX AND ADDINGTON	11,211	23.1	13.4	53.4	10.1	1,741	27,372	7,311	52	7,363	4,196	2,325	895	1,995	9,411	44.58	24.70	9.51	21.17	79.83	1.00	1.00
TOWNS																						
HAPANEE	4,885	7.0	26.1	52.5	14.4	1,741	27,372	7,311	52	7,363	4,196	2,325	895	1,995	9,411	44.58	24.70	9.51	21.17	79.83	1.00	1.00
VILLAGES																						
BATH	746	8.0	33.0	52.8	6.2	252	3,822	803	114	921	807	91	23	255	1,180	68.38	7.71	1.94	22.74	11.11	1.00	1.00
HEMBURGH	620	6.3	33.9	47.9	11.9	190	2,624	622	N/A	622	510	89	23	85	707	72.13	12.58	3.25	12.04	79.83	1.00	1.00
TOWNSHIPS																						
ADDOLPHUSTOWN	535	4.7	30.3	48.6	16.3	486	5,620	1,159	38	1,197	1,176	14	7	73	1,270	92.59	1.10	.55	5.74	11.11	1.00	1.00
AMHERST, E.C. & E	306	4.2	28.1	50.5	17.2	210	3,407	427	N/A	427	401	10	4	44	846	61.00	1.88	.74	6.33	12.14	1.00	1.00
CAMDEN EAST	1,445	5.7	18.7	48.4	25.4	1,094	15,597	4,095	95	4,190	3,231	613	336	355	4,535	71.24	13.51	7.40	7.82	79.83	1.00	1.00
DENBIGH, ABINGER AND ASHBY	656	6.6	35.5	48.0	9.9	640	6,793	1,148	N/A	1,148	1,044	80	24	293	1,441	72.44	5.55	1.66	13.32	11.11	1.00	1.00
EMERSON	1,442	1.4	31.8	51.1	15.7	1,230	18,177	14,107	1,226	15,333	4,955	1,444	1,444	1,444	14,224	50.13	21.16	14.61	13.07	79.83	1.00	1.00
FREDERICKSBURGH, NORTH	2,355	7.3	30.6	54.8	7.3	810	12,180	2,846	7	2,853	2,575	217	63	122	2,977	86.49	7.28	2.11	4.05	79.83	1.00	1.00
FREDERICKSBURGH, SOUTH	1,102	7.7	33.2	49.8	9.3	368	6,550	1,840	14	1,854	1,446	10	3	175	1,638	88.27	7.61	1.18	1.24	79.83	1.00	1.00
KALADIAH, HUNTER, & EFFINGHAM	1,227	6.7	30.8	51.1	11.7	767	6,507	1,207	N/A	1,207	1,206	216	74	322	1,951	64.69	11.07	1.74	14.50	79.83	1.00	1.00
RICHMOND	2,895	7.3	28.8	53.1	10.9	835	13,704	3,459	64	3,523	2,906	536	61	1,205	4,728	61.46	11.33	1.71	25.44	79.83	1.00	1.00
SHEFFIELD	1,107	4.0	31.1	49.4	14.4	647	6,041	1,190	290	1,480	1,317	125	39	188	1,669	78.90	7.48	2.33	11.24	79.83	1.00	1.00
	28,460	6.1	18.7	51.4	23.8	11,550	177,407	41,700	1,489	42,684	30,891	8,292	3,570	8,417	50,870	60.72	16.30	7.01	15.95	79.83	1.00	1.00
COUNTY OF PRINCE EDWARD																						
PRINCE EDWARD	11,211	23.1	13.4	53.4	10.1	1,741	27,372	7,311	52	7,363	4,196	2,325	895	1,995	9,411	44.58	24.70	9.51	21.17	79.83	1.00	1.00
TOWNS																						
PICTON	4,742	7.1	21.1	51.1	11.7	1,595	22,402	21,794	1,444	24,332	14,724	1,457	2,403	1,444	21,531	49.80	16.67	14.47	19.06	79.83	1.00	1.00
VILLAGES																						
BLOOMFIELD	744	6.4	21.8	51.1	11.7	299	3,074	2,928	N/A	2,928	2,101	543	246	144	3,082	60.00	17.04	4.90	4.90	79.83	1.00	1.00
WELLSFORD	1,444	6.4	21.8	51.1	11.7	481	1,555	1,555	N/A	1,555	1,254	257	44	224	1,787	69.05	13.03	4.92	12.00	79.83	1.00	1.00
TOWNSHIPS																						
AMELIA, BURGESS	4,444	7.1	11.1	51.1	11.7	1,440	21,444	20,088	497	20,581	19,744	599	234	853	21,410	92.12	2.79	1.09	3.44	79.83	1.00	1.00
ATHOL	1,111	7.1	21.1	51.1	11.7	392	5,444	1,563	N/A	1,563	1,428	91	44	114	1,677	85.15	5.42	2.62	6.75	79.83	1.00	1.00
MASSWELL	1,444	1.1	21.1	51.1	11.7	1,201	2,111	5,451	79	5,530	4,723	616	183	840	6,370	74.14	9.67	2.87	13.31	79.83	1.00	1.00
MILLIE	1,444	1.1	31.1	51.1	11.7	101	4,444	2,181	N/A	2,181	2,133	32	14	39	2,209	96.55	1.44	.63	1.34	79.83	1.00	1.00
MARYSBURGH, NORTH	1,144	4.7	11.1	51.1	11.7	540	1,674	1,703	27	1,730	1,642	82	18	156	1,858	88.37	2.26	.96	6.74	79.83	1.00	1.00
MARYSBURGH, SOUTH	544	6.7	11.1	51.1	11.7	387	4,711	1,093	N/A	1,093	1,041	40	13	157	1,251	83.21	3.19	1.03	12.54	79.83	1.00	1.00
SURNAMEBURGH	1,444	1.1	6.7	51.1	11.7	740	18,567	16,737	N/A	16,737	7,453	5,886	3,400	461	17,200	43.33	34.22	19.76	2.64	79.83	1.00	1.00
	21,444	4.7	11.1	51.1	11.7	8,224	124,444	74,754	2,144	77,204	57,221	13,349	6,290	11,513	88,375	64.75	15.10	7.11	13.04	79.83	1.00	1.00

COUNTY OF PRINCE EDWARD

	TAXATION					REVENUE FUND REVENUES				ONTARIO SUBSIDIES							
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	PAYMENTS IN LIEU				Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways Program	Health	Welfare	Other Specific
	\$	\$	\$	\$	\$	Canada	Ontario	Municipalities	Total								
COUNTY OF LENNOX AND ADDINGTON																	
LENNOX AND ADDINGTON	N/A	N/A	N/A	N/A	715	N/A	N/A	N/A	N/A	NIL	N/A	NIL	1	175	NIL	NIL	1
TOWNS																	
KAPPAHNEE	477	291	112	33	913	13	7	3	24	32	N/A	NIL	7	45	NEGL	89	13
VILLAGES																	
BATH	1	1	1	1	4	1	N/A	1	3	3	N/A	NIL	2	4	NIL	4	NEGL
NEWBURN	1	1	1	1	4	1	1	N/A	2	3	N/A	NIL	1	4	3	NIL	NIL
TOWNSHIPS																	
ADDINGTON	1	1	1	1	4	N/A	N/A	N/A	N/A	3	N/A	NIL	2	12	NIL	2	NEGL
AMHERST	1	1	1	1	4	N/A	N/A	N/A	N/A	2	N/A	NIL	1	128	NIL	1	NIL
CAMDEN EAST	266	56	31	2	355	N/A	NEGL	N/A	NEGL	18	N/A	NIL	19	80	NIL	29	16
DENBIGH, ABINGER AND ASHBY	86	7	2	N/A	95	N/A	NEGL	N/A	NEGL	3	N/A	NIL	7	43	NIL	2	NIL
ERNESTOWN	753	315	161	104	1,333	129	3	N/A	132	46	N/A	NIL	25	94	NIL	54	1
FREDERICKSBURG, NORTH	185	17	5	1	208	N/A	1	N/A	1	12	N/A	NIL	3	19	NIL	8	NEGL
FREDERICKSBURG, SOUTH	106	1	NEGL	6	113	N/A	7	N/A	7	5	N/A	NIL	10	15	NIL	1	NIL
KALADAR, WILHELMSEFFENGRAB	75	12	5	N/A	92	N/A	1	N/A	1	5	N/A	NIL	27	32	NIL	8	NEGL
RICHMOND	190	41	7	9	247	N/A	NEGL	N/A	NEGL	14	N/A	NIL	7	53	NIL	14	NIL
SHEFFIELD	90	9	3	N/A	103	N/A	NEGL	1	1	6	N/A	NIL	NIL	49	NIL	2	NEGL
TOTAL	1,444	648	341	167	2,599	144	20	12	176	154	N/A	NIL	112	751	4	214	36

COUNTY OF PRINCE EDWARD

	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways Program	Health	Welfare	Other Specific
PRINCE EDWARD	N/A	N/A	N/A	N/A	767	N/A	N/A	N/A	N/A	NIL	N/A	NIL	1	194	1	240	41
TOWNS																	
PICTON	477	179	69	N/A	725	4	4	N/A	8	32	N/A	NIL	10	40	NIL	14	8
VILLAGES																	
BLOOMFIELD	17	14	5	N/A	36	NEGL	N/A	N/A	NEGL	4	N/A	NIL	NIL	3	NIL	NIL	NIL
BELLINGHAM	15	14	1	1	31	NEGL	N/A	N/A	NEGL	4	N/A	NIL	NIL	3	NIL	NIL	NIL
TOWNSHIPS																	
AMELIAHURST	425	24	5	1	455	1	NEGL	N/A	2	24	N/A	NIL	5	43	NEGL	NIL	NEGL
ATONG	71	7	1	N/A	79	2	2	N/A	4	1	N/A	NIL	1	11	NIL	1	1
MALLARELL	504	4	12	1	521	N/A	6	N/A	6	17	N/A	NIL	5	5	NIL	1	1
MILLIE	144	1	1	1	147	NEGL	NEGL	N/A	1	1	N/A	NIL	1	22	NIL	NIL	NIL
MARYSBURG, NORTH	119	1	1	1	122	N/A	1	N/A	1	1	N/A	NIL	2	11	NIL	NIL	2
MARYSBURG, SOUTH	60	1	1	N/A	62	2	N/A	N/A	2	4	N/A	NIL	1	17	NIL	NIL	NIL
SOPHIAHURST	141	167	75	N/A	383	1	1	N/A	1	1	N/A	NIL	7	53	NIL	NIL	2
TOTAL	1,444	648	341	167	2,599	11	16	N/A	27	112	N/A	NIL	31	545	1	240	54

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																				
	PROTECTION						PUBLIC WORKS			SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other		
	General Government	Fire	Police	Inspection	Lighting	Unspecified	Roads & Streets	Traffic	Drainage	Unspecified	Sanitary	Garbage	Public	Other	General Welfare	Aid To Disabled					Aid To Unemployed
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LENNOX AND ADDINGTON																					
LENNOX AND ADDINGTON	111	NIL	NIL		NIL		473	NIL	NIL	NIL	NIL	NIL	38	38	7	35	157	44	NIL		
TOWNSHIP																					
NAPANEE	64	65	122	5	15	28	166	7	1	20	35	78	4	13	70	NIL	31	80	5	23	
VILLAGES																					
BATH	22	8	NIL	NEGL	NIL	1	8	NIL	NIL	NIL	22	5	NIL	NIL	5	NIL	NIL	1	7	15	
NEWBURN	5	5	NIL	NEGL	NIL	NIL		NIL	NEGL	NIL	NIL	1	4	NIL	NIL	NIL	NIL	2	NIL	2	
TOWNSHIPS																					
ADOLPHUSTOWN	6	1	NIL	NIL	NEGL	NEGL	27	NIL	6	1	NIL	3	NIL	NIL	2	NIL	NIL	NEGL	NIL	6	
AMHERST ISLAND	11	2	NIL	NIL	1	NEGL	100	NIL	NIL	2	NIL	NIL	NIL	NIL	1	NIL	NIL	NEGL	NIL	2	
CAMDEN EAST	26	15	NIL	NIL	8	9	154	NIL	NIL	2	NIL	8	NIL	NIL	37	NIL	NIL	22	NIL	31	
DENBIGH, ARTHUR & ASHLEY	8	NIL	NIL	NEGL	3	NEGL	66	NIL	NIL	NIL	NIL	3	NEGL	NIL	1	NIL	NIL	7	NIL	1	
TOWNSHIPS																					
ERNESTOWN	70	25	NIL	5	2	12	192	NIL	NIL	25	84	65	NIL	NIL	66	NIL	NIL	86	29	43	
FREDERICKSBURG, NORTH	10	1	NIL	NEGL	NEGL	2	32	NIL	1	NIL	NIL	8	NIL	NIL	1	NIL	NEGL	NIL	23	23	
FREDERICKSBURG, SOUTH	14	NIL	NIL	NIL	NIL	NIL	43	NIL	2	NIL	NIL	3	NIL	NIL	2	NIL	NIL	1	1	8	
KALADAR-ANGLESEA-BEFFINGHAM	12	12	NIL	NEGL	4	NEGL	46	NIL	NIL	NIL	NIL	1	NEGL	NIL	11	NIL	NIL	2	1	61	
RICHMOND	24	8	NIL	NIL	2	3	95	NIL	NIL	8	6	5	NIL	NIL	12	NIL	9	2	4	27	
TOWNSHIPS																					
SHEFFIELD	17	1	NIL	NEGL	1	NIL	60	NIL	NIL	NIL	NIL	4	NIL	NIL	3	NEGL	NIL	NEGL	NIL	9	
TOTAL	400	211	122	11	38	62	1,524	7	9	58	147	181	47	51	224	35	203	248	47	258	

COUNTY OF PRINCE EDWARD

PRINCE EDWARD	40	NIL	NIL	NIL	NIL	NIL	483	NIL	NIL	NIL	NIL	8	21	17	202	40	7	78	3	45
TOWNSHIP																				
PICTON	40	57	107	NIL	24	NIL	196	NIL	4	NEGL	57	23	NEGL	NIL	1	NIL	NIL	40	2	14
VILLAGES																				
BLOOMFIELD	4	2	NIL	NIL	1	NIL	4	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	24
WELLINGTON	4	10	NIL	NIL	1	1	4	NIL	NIL	NIL	NIL	4	NEGL	NIL	NIL	NIL	NIL	4	11	16
TOWNSHIPS																				
AMELIA-BURTON	5	21	NIL	2	NIL	4	46	NIL	NIL	10	NIL	19	NEGL	NIL	NIL	NIL	NIL	10	2	74
ATHOL	10	3	NIL	NIL	1	NEGL	23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	40
HALLIBELL	22	12	NIL	NIL	NEGL	3	78	NIL	NIL	4	NIL	3	NEGL	NIL	NIL	NIL	NIL	4	1	15
MILLER	11	12	NIL	NIL	1	3	36	NIL	NIL	NIL	NIL	1	NEGL	NIL	NIL	NIL	NIL	2	NIL	74
TOWNSHIPS																				
MARYSBURG, NORTH	9	3	NIL	NEGL	NIL	2	24	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	8	NIL	6
MARYSBURG, SOUTH	8	1	NIL	NIL	1	2	25	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	5	NIL	45
SOPHIASBURGH	26	17	NIL	NIL	1	4	70	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	3	NIL	14
TOTAL	254	137	107	3	34	32	1,034	NIL	4	16	57	64	21	17	210	40	7	140	30	142

	LIABILITIES INCURRED			CAPITAL FUND: SOURCES				Own Funds (% of Total)	Other	Total	CAPITAL FUND: OWN APPLICATIONS										Total
	General	Protection	Public Works	SUBSIDIES			General				Protection	Public Works	Sanitation	Health	Social Services	Recreational Activities	Planning & Development	Financial & Other			
				\$	\$	\$													\$	\$	
COUNTY OF LENNOX AND ADDINGTON																					
LENNOX AND ADDINGTON	NIL	NIL	NIL	NIL	000	10	NIL	000	61	710	47	NIL	369	NIL	NIL	2	2	NIL	NIL	620	
TOWNS																					
THOMAS	NIL	NIL	72	NIL	NIL	NIL	NIL	101	NIL	172	1	8	83	19	NIL	NIL	2	NIL	NIL	113	
VILLAGES																					
BARRE	NIL	NIL	NIL	NIL	NIL	NIL	1	19	10	29	11	0	NIL	NIL	NIL	NIL	NIL	NIL	15	11	
NEWBURN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
TOWNSHIPS																					
ADDLPHYSTON	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
AMHERST ISLAND	NIL	NIL	NIL	NIL	2	NIL	NIL	6	NIL	8	5	1	3	NIL	NIL	NIL	NIL	NIL	NIL	8	
CAMDEN EAST	NIL	NIL	15	NIL	NIL	NIL	NIL	30	NIL	45	NIL	25	20	NIL	NIL	NIL	NIL	NIL	NIL	45	
DENBIGH, ABINGER AND ASHBY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	31	NIL	NIL	26	1	NIL	NIL	5	NIL	NIL	31	
UNINCORPORATED																					
FREDERICKSBURG, NORTH	100	00	00	NIL	NIL	7	6	NIL	0	31	NIL	15	NIL	17	NIL	NIL	00	NIL	NIL	100	
FREDERICKSBURG, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22	NIL	22	4	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	15	
KALAMANDRA, LAEFFLING	NIL	NIL	NIL	NIL	1	NIL	NIL	12	NIL	12	10	2	2	NIL	NIL	NIL	NIL	NIL	NIL	22	
RICHMOND	NIL	NIL	NIL	NIL	1	NIL	NIL	2	NIL	3	1	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	3	
SHEFFIELD	NIL	NIL	NIL	NIL	13	NIL	NIL	60	NIL	70	NIL	NIL	17	1	NIL	NIL	60	NIL	NIL	70	
	100	00	00	NIL	000	21	10	605	139	1070	70	105	765	37	NIL	2	127	NIL	35	1070	

COUNTY OF PRINCE EDWARD

PRINCE EDWARD	NIL	NIL	NIL	NIL	152	35	NIL	70	NIL	250	NIL	NIL	193	NIL	NIL	11	00	NIL	NIL	250
TOWNS																				
PICTON	NIL	109	NIL	NIL	31	NIL	NIL	51	NIL	191	NIL	NIL	63	120	NIL	NIL	NIL	NIL	NIL	191
VILLAGES																				
BLOOMFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9
BELLINGTON	NIL	NIL	15	NIL	NIL	NIL	NIL	9	NIL	24	NIL	9	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	9
TOWNSHIPS																				
ARLINGTON	NIL	00	00	NIL	NIL	NIL	NIL	10	NIL	20	0	10	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	10
ATLANTIC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
MALDEN	NIL	100	NIL	NIL	1	NIL	NIL	1	NIL	102	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	102
MILLER	NIL	6	27	NIL	NIL	NIL	NIL	9	NIL	61	NIL	36	NIL	NIL	NIL	NIL	NIL	NIL	NIL	36
MARYSBURG, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8
MARYSBURG, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8
SOPHTASBURGH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8
	NIL	000	00	NIL	100	35	NIL	160	NEGL	650	NIL	50	260	120	NIL	11	56	NIL	NIL	650

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Adele	Township	Middlesex		B 33-40	Balfour	Township	Sudbury	•	J 17-24
Adara	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora		I 17-24
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings		G 9-16
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings		G 9-16
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora		I 17-24
Airyn	Township	Nipissing		J 1-8	Barrie	City	Simcoe	•	E 25-32
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac		N.A.
Abermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitoulin		J 1-8
Aiberton	Township	Rainy River		I 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew		H 17-24
Aldborough	Township	Elgin		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville		H 33-40
Alexandra	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington		G 17-24
Alfred	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark		H 25-32
Alfred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron		E 17-24
Algona North	Township	Renfrew		H 17-24	Bayham	Township	Elgin		B 1-8
Algona South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew		H 17-24
Alue and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford		C 17-24
Aldston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay		I 25-32
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario		F 9-16
Alnwick	Township	Northumberland & Durham		F 1-8					
Alvinston	Village	Lambton		B 25-32	Beckwith	Township	Lanark		H 25-32
Amabel	Township	Bruce		E 1-8	Bedford	Township	Frontenac		G 1-8
Amaranth	Township	Dufferin		E 9-16	Beeton	Village	Simcoe		E 25-32
Ameliasburg	Township	Prince Edward		G 17-24	Belle River	Town	Essex		B 9-16
Amherstburg	Town	Essex		B 9-16	Belleville	City	Hastings	•	G 9-16
Amherst Island	Township	Lennox & Addington		G 17-24	Belmont	Village	Elgin		B 1-8
Ancaster	Township	Wentworth	•	D 25-32	Belmont and Methuen	Township	Peterborough		F 17-24
Anderdon	Township	Essex		B 9-16	Bentnick	Township	Grey		E 9-16
Anson, Hindon and Minden	Township	Haliburton		F 25-32	Beverly	Township	Wentworth	•	D 25-32
					Bexley	Township	Victoria		F 25-32
Arkona	Village			B 25-32					
Armour	Township	Lambton		B 9-16	Bicroft	Improvement District	Haliburton		F 25-32
Armstrong	Township	Perry Sound		J 25-32	Biddulph	Township	Middlesex		B 33-40
Arnprior	Town	Timiskaming		J 25-32	Billings	Township	Manitoulin		J 1-8
Arran	Township	Renfrew	•	H 17-24	Binbrook	Township	Wentworth		D 25-32
Artemesia	Township	Bruce		E 1-8	Black River - Matheson	Township	Cochrane		I 9-16
Arthur	Village	Grey		E 9-16	Blandford	Township	Oxford		C 17-24
Ashtab	Township	Wellington		D 17-24	Blanshard	Township	Perth		C 25-32
Ashtab	Township	Wellington		D 17-24	Blenheim	Town	Kent		B 17-24
Ashtab	Township	Huron		F 17-24	Blenheim	Township	Oxford		C 17-24
Ashtab	Township	Peterborough		F 17-24	Blind River	Town	Algoma		I 1-8
Assignack	Township	Manitoulin		J 1-8					
Athens	Village	Leeds & Grenville		H 33-40	Bloomfield	Village	Prince Edward		G 17-24
Athol	Township	Prince Edward		G 17-24	Blue	Township	Rainy River		I 17-24
Atikokan	Township	Rainy River	•	I 17-24	Blyth	Village	Huron		E 17-24
Atwood	Township	Rainy River		I 17-24	Bobcaygeon	Village	Victoria		F 25-32
Augusta	Township	Leeds & Grenville	•	H 33-40	Bolton	Village	Peel		D 1-8
Aurora	Town	York	•	A 17-24	Bonfield	Town	Nipissing		J 1-8
Aylmer	Town	Elgin		B 1-8	Bonfield	Township	Nipissing		J 1-8
Ayr	Village	Waterloo		D 9-16	Bosanquet	Township	Lambton		B 25-32
Bagot and Blithfield	Township	Renfrew		H 17-24	Bothwell	Town	Kent		B 17-24
					Bowmanville	Town	Northumberland & Durham	•	F 1-8

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Bradford	Town	Simcoe	•	E 25-32	Carrick	Township	Bruce	E	1-8
Brambleton	Village	Renfrew	•	H 17-24	Cartwright	Township	Northumberland & Durham	F	1-8
Brampton	Town	Peele	•	D 1-8	Casey	Township	Timiskaming	N	A
Brant	Township	Bruce	•	E 1-8	Casimir, Jennings and Appleby	Township	Sudbury	J	17-24
Brimford	City	Brant	•	C 1-8	Casselman	Village	Prescott & Russell	H	9-16
Brinsford	Township	Brant	•	C 1-8	Cavan	Township	Northumberland & Durham	F	1-8
Brathour	Township	Timiskaming	•	J 25-32	Cayuga	Village	Haldimand	C	1-8
Brimport	Village	Waterloo	•	D 9-16					
Brighton	Village	Northumberland & Durham	•	F 1-8					
					Cayuga, North	Township	Haldimand	C	1-8
Brighton	Township	Northumberland & Durham	•	F 1-8	Cayuga, South	Township	Haldimand	C	1-8
Brock	Township	Ontario	•	F 9-16	Chalk River	Village	Renfrew	H	17-24
Brockville	City	Leeds & Grenville	•	H 33-40	Chamberlain	Township	Timiskaming	J	25-32
Brimley	Township	Renfrew	•	H 17-24	Chandos	Township	Peterborough	F	17-24
Brooke	Township	Jamilton	•	B 25-32	Chapleau	Township	Sudbury	J	17-24
Brougham	Township	Renfrew	•	H 17-24	Chapman	Township	Parry Sound	J	9-16
Bruce	Township	Bruce	•	E 1-8	Crapp	Township	Rainy River	I	17-24
Bruce Mines	Town	Angama	•	E 1-8	Charlotteville	Township	Stormont, Dundas & Glengarry	•	H 1-8
Brudenell and Lyndoch	Township	Renfrew	•	H 17-24					
					Charlotteville	Township	Norfolk	•	C 9-16
Brussels	Village	Huron	•	E 17-24	Charleton	Town	Timiskaming	J	25-32
Burlford	Township	Brant	•	C 1-8	Chatham	City	Kent	•	B 17-24
Burgess, North	Township	Lanark	•	H 25-32	Chatham	Township	Kent	•	B 17-24
Burk's Falls	Village	Parry Sound	•	J 9-16	Chatsworth	Village	Grey	E	9-16
Burleigh and Anstruther	Township	Peterborough	•	F 17-24	Chesley	Town	Bruce	E	1-8
Burlington	Town	Halton	•	D 1-8	Chesterville	Village	Stormont, Dundas & Glengarry	H	1-8
Burpee	Township	Manitoulin	•	J 1-8	Chingacousy	Township	Peele	•	D 1-8
Cache Bay	Town	Nipissing	•	J 1-8	Chisholm	Township	Nipissing	J	1-8
Cardwell	Township	Nipissing	•	J 1-8	Christie	Township	Parry Sound	J	9-16
Caledon	Township	Peele	•	D 1-8	Clarence	Township	Prescott & Russell	H	9-16
Caledon East	Village	Peele	•	D 1-8	Clarendon and Miller	Township	Frontenac	G	1-8
Caledonia	Town	Haldimand	•	C 1-8	Clarke	Township	Northumberland & Durham	•	F 1-8
Caledonia	Township	Prescott & Russell	•	H 9-16	Cowford	Village	Wellington	D	17-24
Calvin	Township	Nipissing	•	J 1-8	Creston	Town	Huron	E	17-24
Cambridge	Township	Prescott & Russell	•	H 9-16	Cobalt	Town	Timiskaming	J	25-32
Camden	Township	Kent	•	B 17-24	Cobden	Village	Renfrew	H	17-24
Camden East	Township	Lennox & Addington	•	G 17-24	Cobourg	Town	Northumberland & Durham	•	F 1-8
Cameron	Improvement District	Nipissing	•	J 1-8	Cochrane	Town	Cambridge	I	9-16
					Cockburn Island	Township	Manitoulin	J	1-8
Campbellford	Town	Northumberland & Durham	•	F 1-8	Colborne	Village	Northumberland & Durham	F	1-8
Canborough	Township	Haldimand	•	C 1-8	Colborne	Township	Huron	E	17-24
Cannington	Village	Ontario	•	F 9-16	Cochester North	Township	Essex	B	9-16
Capreol	Town	Sudbury	•	J 17-24	Cochester South	Township	Essex	B	9-16
Carleton Place	Township	Middlesex	•	B 33-40	Coldwater	Village	Simcoe	E	25-32
Carden	Township	Victoria	•	F 25-32	Coleman	Township	Timiskaming	J	25-32
Carleton Place	Township	Haliburton	•	H 33-40	Coringwold	Town	Simcoe	•	E 25-32
Carleton Place	Town	Leeds & Grenville	•	H 25-32	Collingwood	Township	Grey	E	9-16
Carleton Place	Town	Lanark	•	H 25-32	Coniston	Town	Sudbury	J	17-24
Carleton Place	Township	Parry Sound	•	J 9-16	Conmee	Township	Thunder Bay	I	25-32
Carleton Place	Township	Hastings	•	G 9-16					

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Copper Cliff	Town	Sudbury		J 17-24	Dutton	Village	Elgin		B 1-8
Cornwall	City	Stormont, Dundas & Glengarry	•	H 1-8	Dymond	Township	Timiskaming		J 25-32
Cornwall	Township	Stormont, Dundas & Glengarry		H 1-8	Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock	Township	Haliburton		F 25-32
Cosby, Mason and Martland	Township	Sudbury		J 17-24	Ear Falls	Improvement District	Kanora		I 17-24
Courtright	Village	Lambton		B 25-32	Easthope, North	Township	Perth		C 25-32
Cramath	Township	Northumberland & Durham		F 1-8	Easthope, South	Township	Perth		C 25-32
Creemora	Village	Simcoe		E 25-32	Eastnor	Township	Bruce		E 1-8
Crosby, North	Township	Leeds & Grenville		H 33-40	Edwardsburgh	Township	Leeds & Grenville		H 33-40
Crosby, South	Township	Leeds & Grenville		H 33-40	Eganville	Village	Renfrew		H 17-24
Culross	Township	Bruce		E 1-8	Egremont	Township	Grey		E 9-16
Cumberland	Township	Ottawa-Carleton	•	A 9-16	Ekfrid	Township	Middlesex		B 33-40
Dack	Township	Timiskaming		J 25-32	Elderslie	Township	Bruce		E 1-8
Dalhousie and North Sherbrooke	Township	Lanark		H 25-32	Eldon	Township	Victoria		F 25-32
Darton	Township	Victoria		F 25-32	Elizabethtown	Township	Leeds & Grenville	•	H 33-40
Darling	Township	Lanark		H 25-32	Ellice	Township	Perth		C 25-32
Darlington	Township	Northumberland & Durham	•	F 1-8	Elliot Lake	Township	Algoma	•	I 1-8
Dawn	Township	Lambton		B 25-32	Elma	Township	Perth		C 25-32
Day and Bright Additional	Township	Algoma		I 1-8	Elmira	Town	Waterloo		D 9-16
Deep River	Town	Renfrew	•	H 17-24	Elmsley, North	Township	Lanark		H 25-32
Delaware	Township	Middlesex		B 33-40	Elmsley, South	Township	Leeds & Grenville		H 33-40
Delhi	Town	Norfolk		C 9-16	Elmvale	Village	Simcoe		E 25-32
Deloro	Village	Hastings		G 9-16	Eltzvir and Grimsthorpe	Township	Wellington		D 17-24
Denbigh, Abinger and Ashby	Township	Lennox & Addington		G 17-24	Embro	Village	Oxford		G 9-16
Derby	Township	Gray		E 9-16	Emly	Township	Victoria		F 25-32
Dereham	Township	Oxford	•	C 17-24	Emo	Township	Rainy River		I 17-24
Deseronto	Town	Hastings		G 9-16	Englehart	Town	Timiskaming		J 25-32
Dilke	Township	Rainy River		I 17-24	Enniskillen	Township	Lambton		B 25-32
Dorchester, North	Township	Middlesex	•	B 33-40	Ennismore	Township	Peterborough		F 17-24
Dorchester, South	Township	Elgin		B 1-8	Eramosa	Township	Wellington		D 17-24
Dorion	Township	Thunder Bay		I 25-32	Erieau	Village	Kent		B 17-24
Douro	Township	Peterborough		F 17-24	Erie Beach	Village	Kent		N.A.
Dover	Township	Kent		B 17-24	Erin	Village	Wellington		D 17-24
Dowling	Township	Sudbury		J 17-24	Erin	Township	Wellington		D 17-24
Downie	Township	Perth		C 25-32	Ernestown	Township	Lennox & Addington	•	G 17-24
Drayton	Village	Wellington		D 17-24	Escott, Front of Espanola	Township	Leeds & Grenville		H 33-40
Dresden	Town	Kent		B 17-24		Town	Sudbury	•	J 17-24
Drummond	Township	Lanark		H 25-32	Esquering	Township	Halton	•	D 1-8
Drury, Denison and Graham	Township	Sudbury		J 17-24	Essa	Township	Simcoe	•	E 25-32
Dryden	Town	Kenora	•	I 17-24	Essex	Town	Essex		B 9-16
Dumfries, North	Township	Waterloo		D 9-16	Etobicoke	Borough	Metropolitan Toronto	•	A 1-8
Dumfries, South	Township	Brant		C 1-8	Euphemie	Lambton			B 25-32
Dummer	Township	Peterborough		F 17-24	Euphrasia	Township	Grey		E 9-16
Dundalk	Village	Grey		E 9-16	Evanturel	Township	Timiskaming		J 25-32
Dundas	Town	Wentworth	•	D 25-32	Exeter	Town	Huron		E 17-24
Dungannon	Township	Hastings		G 9-16	Falconbridge	Township	Sudbury		J 17-24
Dunn	Township	Haldimand		C 1-8	Faraday	Township	Hastings		G 9-16
Dunnville	Town	Haldimand	•	C 1-8					
Dunwich	Township	Elgin		B 1-8					

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Fennelon	Township	Victoria		F 25-32	Gravenhurst	Town	Muskoka	•	A 17-24
Fenelon Falls	Village	Victoria		F 25-32	Greenock	Township	Bruce		E 1-8
Fergus	Town	Wellington	•	D 17-24	Grey	Township	Huron		E 17-24
Ferris, East	Township	Nipissing		J 1-8	Griffith and Matawatscan	Township	Renfrew		H 17-24
Field	Township	Nipissing		J 1-8	Grimsbay	Town	Niagara	•	A 1-8
Finch	Township	Stormont Dundas & Glengarry		H 1-8	Guelp	City	Wellington	•	D 17-24
Finch	Township	Stormont Dundas & Glengarry		H 1-8	Guelp	Township	Wellington		D 17-24
Fitzroy	Township	Ottawa-Carleton	•	A 9-16	Gwillimbury, East	Township	York	•	A 17-24
Flamborough, East	Township	Wentworth	•	D 25-32					
					Gwillimbury, West	Township	Simcoe		E 25-32
Flamborough, West	Township	Wentworth	•	D 25-32	Hagar	Township	Sudbury		J 17-24
Flesherton	Village	Grey		E 9-16	Hagarty and Richards	Township	Renfrew		H 17-24
Flos	Township	Simcoe		E 25-32	Hagerman	Township	Parry Sound		J 9-16
Foley	Township	Parry Sound		J 9-16	Hagersville	Village	Halldimand		C 1-8
Forest	Town	Lambton		B 25-32	Haileybury	Town	Timiskaming	•	J 25-32
Fort Erie	Town	Niagara	•	A 1-8	Halldimand	Township	Northumberland & Durham		F 1-8
Fort Frances	Town	Rainy River	•	I 17-24	Hallam	Township	Sudbury		J 17-24
Frankford	Village	Hastings		G 9-16	Hallowell	Township	Prince Edward		G 17-24
Fredericksburgh, North	Township	Lennox & Addington		G 17-24	Hamilton	City	Wentworth	•	D 25-32
Fredericksburgh, South	Township	Lennox & Addington		G 17-24	Hamilton	Township	Northumberland & Durham	•	F 1-8
Fullarton	Township	Perth		C 25-32	Manover	Town	Grey		E 9-16
Galt	City	Waterloo	•	D 9-16	Harley	Township	Timiskaming		J 25-32
Galway and Cavendish	Township	Peterborough		F 17-24	Harris	Township	Timiskaming		J 25-32
Gananoque	Separated Town	Leeds & Grenville	•	H 33-40	Harriston	Town	Wellington		D 17-24
Garafraxa, East	Township	Dufferin		E 9-16	Harrow	Town	Essex		B 9-16
Garafraxa, West	Township	Wellington		D 17-24	Harvey	Township	Peterborough		F 17-24
Gauthier	Improvement District	Timiskaming		J 25-32	Harwich	Township	Kent	•	B 17-24
Georgetown	Town	Halton	•	D 1-8	Hastings	Village	Northumberland & Durham		F 1-8
Georgian Bay	Township	Muskoka	•	A 17-24	Havelock	Village	Peterborough		F 17-24
Georgina	Township	York	•	A 17-24	Hawkesbury	Town	Prescott & Russell	•	H 9-16
Geraldton	Town	Thunder Bay		I 25-32	Hawkesbury, East	Township	Prescott & Russell		H 9-16
Gillies	Township	Thunder Bay		I 25-32	Hawkesbury, West	Township	Prescott & Russell		H 9-16
Glackmeyer	Township	Cochrane		I 9-16	Hay	Township	Huron		E 17-24
Glamorgan	Township	Haliburton		F 25-32	Head, Clara and Maria	Township	Renfrew		H 17-24
Glanford	Township	Wentworth	•	D 25-32	Hearst	Town	Cochrane		I 9-16
Glencoe	Village	Middlesex		B 33-40	Hensall	Village	Huron		E 17-24
Glennel	Township	Grey		E 9-16	Hepworth	Village	Bruce		E 1-8
Gloucester	Township	Ottawa-Carleton	•	A 9-16	Herschel	Township	Hastings		G 9-16
Goderich	Town	Huron	•	E 17-24	Hespeler	Town	Waterloo	•	D 9-16
Goderich	Township	Huron		E 17-24	Hibbert	Township	Perth		C 25-32
Gordon	Township	Manitoulin		J 1-8	Highgate	Village	Kent		B 17-24
Gore Bay	Town	Manitoulin		J 1-8	Hillard	Township	Timiskaming		J 25-32
Gosfield North	Township	Essex		B 9-16	Hillier	Township	Prince Edward		G 17-24
Gosfield South	Township	Essex	•	B 9-16	Hilton	Township	Algoma		I 1-8
Goulbourn	Township	Ottawa-Carleton	•	A 9-16	Hilton Beach	Village	Algoma		I 1-8
Gower, North	Township	Ottawa-Carleton	•	A 9-16	Himsworth, North	Township	Parry Sound		J 9-16
Gower, South	Township	Leeds & Grenville		H 33-40	Himsworth, South	Township	Parry Sound		J 9-16
Grand Bend	Village	Lambton		B 25-32	Hinchinbrooke	Township	Frontenac		G 1-8
Grand Valley	Village	Dufferin		E 9-16	Holland	Township	Grey		E 9-16

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Hariton	Township	Renfrew	H	17-24	Lakefield	Village	Peterborough		F 17-24
Howahton	Township	Norfolk	C	9-16	Lanark	Village	Lanark		H 25-32
Howat	Township	Norfolk	B	17-24	Lanark	Township	Lanark		H 25-32
Howe Island	Township	Frontenac	G	1-8	Lancaster	Village	Stormont, Dundas & Glengarry		H 1-8
Howick	Township	Huron	E	17-24	Lancaster	Township	Stormont, Dundas & Glengarry		H 1-8
Howland	Township	Manitowlin	J	1-8	Larder Lake	Township	Timiskaming		F 25-32
Hudson	Township	Timiskaming	J	25-32	Latchford	Town	Timiskaming		F 25-32
Hullett	Township	Huron	E	17-24	La Vallée	Township	Rainy River		F 1-8
Humphrey	Township	Parry Sound	J	9-16	Lavant	Township	Lanark		H 25-32
Hungerford	Township	Hastings	G	9-16	Laxton, Digby and Longford	Township	Victoria		F 25-32
Huntsgton	Township	Hastings	G	9-16	Leamington	Town	Essex	•	B 9-16
Huntley	Township	Ottawa-Carleton	•	A 9-16	Leeds & Lansdowne, Front of	Township	Leeds & Grenville		H 33-40
Huntsville	Town	Muskoka	•	A 17-24	Leeds & Lansdowne, Rear of	Township	Leeds & Grenville		H 33-40
Huron	Township	Bruce	E	1-8	Levac	Town	Sudbury		J 17-24
Ignace	Township	Kenora	I	17-24	Limerick	Township	Hastings		G 9-16
Ingersoll	Separated Town	Oxford	•	C 17-24	Lincoln	Town	Niagara	•	A 1-8
Innisfil	Township	Simcoe	•	E 25-32	Lindsay	Town	Victoria	•	F 25-32
Iron Bridge	Village	Algoma	I	1-8	Lindsay	Township	Bruce		F 1-8
Iroquois	Village	Stormont, Dundas & Glengarry	H	1-8	Lion's Head	Village	Bruce		F 1-8
Iroquois Falls	Town	Cochrane	•	F 9-16	Listowel	Town	Perth		C 25-32
Jaffray and Melick	Township	Kenora		17-24	Little Current	Town	Manitowlin		I 1-8
James	Township	Timiskaming	J	25-32	Lively	Town	Sudbury		J 17-24
Jarvis	Village	Haldimand	C	1-8	Lobo	Township	Middlesex		B 33-40
Joelvin	Township	Algoma	I	1-8	Lochiel	Township	Stormont, Dundas & Glengarry		H 1-8
Johnson	Township	Algoma	I	1-8	Logan	Township	Perth		C 25-32
Joly	Township	Parry Sound	J	9-16	London	City	Middlesex	•	B 33-40
Kaladar, Anglessea and Ettingham	Township	Lennox & Addington	G	17-24	London	Township	Middlesex	•	B 33-40
Kapuskasing	Town	Cochrane	•	E 9-16	Longlac	Township	Thunder Bay		I 25-32
Kearney	Town	Parry Sound	J	9-16	Longueuil	Township	Prescott & Russell		H 9-16
Keewatin	Town	Kenora	I	17-24	L'Orignal	Village	Prescott & Russell		H 9-16
Kemptville	Town	Leeds & Grenville	H	33-40	Loughborough	Township	Frontenac		G 1-8
Kendrey	Township	Cochrane	I	9-16	Lucan	Village	Middlesex		B 33-40
Kennelton	Township	Frontenac	G	1-8	Lucknow	Village	Bruce		E 1-8
Kenora	Town	Kenora	•	I 17-24	Luther, East	Township	Dufferin		E 9-16
Kenyon	Township	Stormont, Dundas & Glengarry	H	1-8	Luther, West	Township	Wellington		D 17-24
Keppel	Township	Grey	E	9-16	Lutterworth	Township	Haliburton		F 25-32
Kerns	Township	Timiskaming	J	25-32	Macdonald, Meredith and				
Killaloe Station	Village	Renfrew	H	17-24	Aberdeen Additional	Township	Algoma		I 1-8
Kincardine	Town	Bruce	E	1-8	Macfar	Township	Parry Sound		J 9-16
Kincardine	Township	Bruce	E	1-8	Machin	Township	Kenora		I 17-24
King	Township	York	•	A 17-24	Madoc	Township	Hastings		G 9-16
Kingham	Improvement District	Timiskaming	J	25-32	Madoc	Township	Hastings		G 9-16
Kingsford	Improvement District	Rainy River	I	17-24	Magnetawan	Village	Parry Sound		J 9-16
Kingston	City	Frontenac	•	G 1-8	Maldstone	Township	Essex	•	B 9-16
Kingston	Township	Frontenac	•	G 1-8	Malahide	Township	Elgin		B 1-8
Kingsville	Town	Essex	B	9-16	Malden	Township	Essex		B 9-16
Kinloss	Township	Bruce	E	1-8	Manitouowadge	Improvement District	Thunder Bay		I 25-32
Kitchener	City	Waterloo	•	D 9-16	Manvers	Township	Northumberland & Durham		F 1-8
Kitley	Township	Leeds & Grenville	H	33-40	Mara	Township	Ontario		F 9-16
Laird	Township	Algoma	I	1-8					

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March	Township ..	Ottawa-Carleton	•	A 9-16	Moosonee ..	Development Area Bnd	Cochrane	I	9-16
Manitou	Township ..	Victoria ..	F	25-32	Morley ..	Township	Rainy River	I	17-24
Markdale	Village ..	Grey ..	E	9-16	Mornington	Township	Perth	C	25-32
Markham	Town ..	York ..	•	A17-24	Morris ..	Township	Huron	E	17-24
Marlborough ..	Township ..	Ottawa-Carleton	•	A 9-16	Morrisburg	Village	Stormont, Dundas & Glengarry	H	1-8
Marmora and Lake	Township ..	Hastings	G	9-16	Marston	Township	Rainy River	I	17-24
Marmora	Village ..	Hastings	G	9-16					
Maryborough ..	Township ..	Wellington	D	17-24					
Marysburgh, North	Township	Prince Edward	G	17-24	Mosa ..	Township	Middlesex	B	33-40
Marysburgh, South	Township	Prince Edward	G	17-24	Moulton ..	Township	Haldimand	C	1-8
Massey	Town ..	Sudbury	J	17-24	Mountain	Township	Stormont, Dundas & Glengarry	H	1-8
Matchedash	Township	Simcoe	E	25-32	Mount Forest	Town ..	Wellington	D	17-24
Matilda	Township ..	Stormont, Dundas & Glengarry	H	1-8	Mountjoy ..	Township	Cochrane	I	9-16
Mattawa	Town ..	Nipissing	J	1-8	Murray ..	Township	Dufferin	E	9-16
Mattawan	Township	Nipissing	J	1-8	Muskoka, District Municipality of	Township	Northumberland & Durham	•	F 1-8
Maxville	Village ..	Stormont, Dundas & Glengarry	H	1-8	Muskoka Lakes	Township	Muskoka	•	A17-24
Mayo	Township ..	Hastings	G	9-16	Nairn	Township	Sudbury ..	J	17-24
McCrosson and Tovell	Township ..	Rainy River ..	I	17-24	Nakina	Improvement District	Thunder Bay ..	I	25-32
McDougall	Township ..	Parry Sound	J	9-16	Napanee	Town ..	Lennox & Addington	G	17-24
McGarry	Township ..	Timiskaming	J	25-32	Nastagaweya	Township	Halton	D	1-8
McGillivray	Township ..	Middlesex	B	33-40	Neebing	Township	Thunder Bay	I	25-32
McKellar	Township ..	Parry Sound	J	9-16	Neelon and Garson	Township	Sudbury ..	•	J 17-24
McKillop	Township ..	Huron	E	17-24	Nepean	Township	Ottawa-Carleton	•	A 9-16
McMurrich	Township ..	Parry Sound	J	9-16	Neustadt	Village	Grey	E	9-16
McNab	Township ..	Renfrew ..	H	17-24	Newboro	Village	Leeds & Grenville	G	17-24
Meaford	Town ..	Grey	E	9-16	Newburg	Village	Lennox & Addington	B	33-40
Medonte	Township	Simcoe	E	25-32	Newbury	Village	Middlesex	B	33-40
					Newcastle	Village	Northumberland & Durham	F	1-8
Melancthon	Township ..	Dufferin	E	9-16	New Hamburg	Town ..	Waterloo	D	9-16
Merrickville	Village ..	Leeds & Grenville	H	33-40	New Liskeard	Town ..	Timiskaming	•	J 25-32
Mersea	Township ..	Essex ..	•	B 9-16	Newmarket	Town ..	York	•	A17-24
Metcalfe	Township ..	Middlesex	B	33-40					
Michipicoten	Township ..	Algonia	I	1-8	Niagara, Regional Municipality of	City	Niagara	•	A 1-8
Middleton	Township ..	Norfolk	C	9-16	Niagara Falls	•	Niagara	•	A 1-8
Midland	Town ..	Simcoe	•	E25-32	Niagara-on-the-Lake	Town ..	Niagara	•	A 1-8
Midway	Village ..	Bruce	E	1-5	Nichol	Township	Wellington	D	17-24
Millbrook	Village ..	Northumberland & Durham	N	A	Nipigon	Township	Thunder Bay	I	25-32
					Nipissing	Township	Parry Sound	J	9-16
					Nissouri, East	Township	Oxford	C	17-24
Milton	Town ..	Halton	•	J 1-8					
Milverton	Village ..	Perth	J	25-32	Nissouri, West	Township	Middlesex	B	33-40
Minto	Township ..	Wellington	•	D 17-24	Normanby	Township	Grey	E	9-16
Mississauga	Town ..	Peel ..	C	25-32	North Bay	City	Nipissing ..	•	J 1-8
Mitchell	Town ..	Peterborough	F	17-24	Norwich	Village	Oxford	C	17-24
Monaghan, North	Township ..	Northumberland & Durham	F	1-8	Norwich, North	Township	Oxford	C	17-24
Monaghan, South	Township ..	Haliburton	F	25-32	Norwich, South	Township	Oxford	C	17-24
Monmouth	Township ..	Dufferin	E	9-16	Norwood	Village	Peterborough	F	17-24
Mono	Township ..	Lanark	H	25-32	Nottawasaga	Township	Simcoe	•	E25-32
Montague	Township ..	Hastings	G	9-16	Oakland	Township	Brant	C	1-8
Monteagle	Township ..								

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O. Springs	Village	Lambton	•	B 25-32
Older	Township	Frontenac		G 1-8
Oliver	Township	Thunder Bay		I 25-32
Omamee	Village	Victoria		F 25-32
Onaping	Improvement District	Sudbury		J 17-24
Ononda	Township	Haldimand		C 1-8
Onandaga	Township	Brant		C 1-8
Ops	Township	Victoria		F 25-32
Orangeville	Town	Dufferin	•	E 9-16
Orford	Township	Kent		B 17-24
Orillia	City	Simcoe	•	E 25-32
Orillia	Township	Simcoe	•	E 25-32
Oro	Township	Simcoe		E 25-32
Osgoode	Township	Ottawa-Carleton	•	A 9-16
Oshawa	City	Ontario	•	F 9-16
Osnabruck	Township	Stormont, Dundas & Glengarry		H 1-8
Oso	Township	Frontenac		G 1-8
Osprey	Township	Grey		E 9-16
Otonabee	Township	Peterborough		F 17-24
Ottawa-Carleton, Regional Municipality of		Ottawa-Carleton	•	A 9-16
Ottawa	City	Ottawa-Carleton	•	A 9-16
Owen Sound	City	Grey	•	E 9-16
Oxford (on Rideau)	Township	Leeds & Grenville		H 33-40
Oxford East	Township	Oxford		C 17-24
Oxford North	Township	Oxford		C 17-24
Oxford West	Township	Oxford		C 17-24
Paipooonge	Township	Thunder Bay		I 25-32
Paisley	Village	Bruce		E 1-8
Pakenham	Township	Canara		H 25-32
Palmerston	Town	Wellington		D 17-24
Palmerston and Canoto, North and South	Township	Frontenac		G 1-8
Papineau	Township	Nipissing		J 1-8
Paris	Town	Brant	•	C 1-8
Parkhill	Town	Middlesex		B 33-40
Parry Sound	Town	Parry Sound	•	J 9-16
Peel	Township	Wellington		D 17-24
Pelée	Township	Essex		B 9-16
Pelham	Town	Niagara	•	A 1-8
Pembroke	City	Renfrew		H17-24
Pembroke	Township	Renfrew		H17-24
Penetanguishene	Town	Simcoe	•	E25-32
Percy	Township	Northumberland & Durham		N A
Perry	Township	Parry Sound		J 9-16
Perth	Town	Lanark	•	H25-32
Petawawa	Village	Renfrew		H17-24
Petawawa	Township	Renfrew		H17-24

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Petrolia	Town	Lambton		B 25-32
Pickering	Village	Ontario		F 9-16
Pickering	Township	Ontario	•	F 9-16
Pictou	Town	Prince Edward		G 17-24
Pikington	Township	Wellington		D 17-24
Pittsburgh	Township	Frontenac		G 1-8
Plantagenet	Village	Prescott & Russell		H 9-16
Plantagenet, North	Township	Prescott & Russell		H 9-16
Plantagenet, South	Township	Prescott & Russell		H 9-16
Playfair	Township	Cochrane		I 9-16
Plummer Additional	Township	Algoma		I 1-8
Plympton	Township	Lambton		B 25-32
Point Edward	Village	Lambton		B 25-32
Port Burwell	Village	Elgin		B 1-8
Port Colborne	City	Niagara	•	A 1-8
Port Credit	Town	Peel	•	D 1-8
Port Dover	Town	Norfolk		C 9-16
Port Elgin	Town	Bruce		E 1-8
Port Hope	Town	Northumberland & Durham	•	F 1-8
Portland	Township	Frontenac		G 1-8
Port McNicoll	Village	Simcoe		E 25-32
Port Perry	Village	Ontario		F 9-16
Port Rowan	Village	Norfolk		C 9-16
Port Stanley	Village	Elgin		B 1-8
Powassan	Town	Parry Sound		J 9-16
Prescott	Separated Town	Leeds & Grenville	•	H33-40
Preston	Town	Waterloo	•	D 9-16
Prince	Township	Algoma		I 1-8
Proton	Township	Grey		E 9-16
Pushinch	Township	Wellington		D 17-24
Radcliffe	Township	Renfrew		H17-24
Raglan	Township	Renfrew		H17-24
Rainham	Township	Haldimand		C 1-8
Rainy River	Town	Rainy River		I 17-24
Raleigh	Township	Kent	•	B 17-24
Rama	Township	Ontario		F 9-16
Ramsay	Township	Lanark		H25-32
Ratter and Dunnet	Township	Sudbury		J 17-24
Rawdon	Township	Hastings		G 9-16
Rayside	Township	Sudbury	•	J 17-24
Reach	Township	Ontario		F 9-16
Red Lake	Township	Kenora		I 17-24
Red Rock	Improvement District	Thunder Bay		I 25-32
Renfrew	Town	Renfrew	•	H17-24
Richmond	Village	Ottawa-Carleton	•	A 9-16
Richmond	Township	Lennox & Addington		G 17-24

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Ridgetown	Town	Kent		B 17-24	Sherbrooke, South	Township	Lanark	H 25-32	
Ripley	Village	Bruce		E 1-8	Sherwood, Jones and Burns	Township	Renfrew	H 17-24	
Rochester	Township	Essex		B 9-16	Shuniah	Township	Thunder Bay	I 25-32	
Rockcliffe Park	Village	Ottawa Carleton	•	A 9-16	Sidney	Township	Hastings	•	G 9-16
Rockland	Town	Prescott & Russell		H 9-16	Simcoe	Town	Norfolk	•	C 9-16
Rodney	Village	Elgin		B 1-8	Sioux Lookout	Town	Kenora	I 17-24	
Rolph, Buchanan, Wylie and McKay	Township	Renfrew		H 17-24	Sioux Narrows	Improvement District	Kenora	I 17-24	
Romney	Township	Kent		B 17-24	Smith	Township	Peterborough	•	F 17-24
Ross	Township	Renfrew		H 17-24	Smiths Falls	Separated Town	Lanark	•	H 25-32
Rosseau	Village	Parry Sound		J 9-16	Smooth Rock Falls	Town	Cochrane	I 9-16	
Roxborough	Township	Stormont, Dundas & Glengarry		H 1-8	Snowdon	Township	Haliburton	F 25-32	
Russell	Township	Prescott & Russell		H 9-16	Sombra	Township	Lambton	B 25-32	
Rutherford and George Island	Township	Manitoulin		J 1-8	Somerville	Township	Victoria	F 25-32	
Ryerson	Township	Parry Sound		J 9-16	Sophasburgh	Township	Prince Edward	E 1-8	
St. Catharines	City	Niagara	•	A 1-8	Southampton	Town	Bruce	J 9-16	
St. Clair Beach	Village	Essex		B 9-16	South River	Village	Parry Sound	B 1-8	
St. Edmunds	Township	Bruce		E 1-8	Southwold	Township	Elgin	J 1-8	
St. Isidore de Prescott	Village	Prescott & Russell		H 9-16	Springer	Township	Nipissing	B 1-8	
St. Joseph	Township	Algoma		I 1-8	Springfield	Village	Elgin		
St. Marys	Separated Town	Perth		C 25-32	Stafford	Township	Renfrew	H 17-24	
St. Thomas	City	Elgin	•	B 1-8	Stanhope	Township	Haliburton	F 25-32	
Saint Vincent	Township	Grey		E 9-16	Stanley	Township	Huron	E 17-24	
Salter, May and Harrow	Township	Sudbury		J 17-24	Stayner	Town	Simcoe	E 25-32	
Saltfleet	Township	Wentworth	•	D 25-32	Stephen	Township	Huron	E 17-24	
Sandfield	Township	Manitoulin		J 1-8	Stirling	Village	Nipissing	G 9-16	
Sandwich South	Township	Essex		B 9-16	Stittsville	Village	Ottawa Carleton	•	A 9-16
Sandwich West	Township	Essex	•	B 9-16	Stoney Creek	Town	Wentworth	•	D 25-32
Sarawak	Township	Grey		E 9-16	Storrington	Township	Frontenac	G 1-8	
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Schreiber	Township	Thunder Bay		I 25-32	Sturgeon Point	Village	Victoria	•	F 25-32
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Sheffield	Township	Lennox & Addington		G 17-24	Tay	Township	Simcoe	E 25-32	
Shelburne	Village	Dufferin		E 9-16	Tack	Township	Timiskaming	•	J 25-32
Sherborne, McCintock and Livingstone	Township	Haliburton		F 25-32	Tacumseh	Town	Essex	•	B 9-16

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Tecumseth	Township	Simcoe		E 25-32	Wainfleet	Township	Niagara	•	A 18
Teeswater	Village	Bruce		E 18	Walkerton	Town	Bruce	•	E 18
Tenkumamah	Township	Manitoulin		J 1-8	Wallace	Township	Perth		C 25-32
Termaam	Improvement District	Nipissing		J 1-8	Wallaceburg	Town	Kent	•	B 17-24
Terrace Bay	Township	Thunder Bay		I 25-32	Walpole	Township	Haldimand		C 18
Thamesville	Village	Kent		B 17-24	Walsingham, North	Township	Norfolk		C 9-18
Thedford	Village	Lambton		B 25-32	Walsingham, South	Township	Norfolk		C 9-18
Thessalon	Town	Algoma		I 1-8	Wardsville	Village	Middlesex		B 33-40
Thessalon	Township	Algoma		I 1-8	Warwick	Township	Lambton		B 25-32
Thomson	Township	Algoma		I 1-8	Wasaga Beach	Village	Simcoe		E 25-32
Thorah	Township	Ontario		F 9-16	Waterdown	Village	Wentworth		D 25-32
Thornbury	Town	Gray		E 9-16	Waterford	Town	Norfolk		C 9-16
Thornide	Village	Timiskaming		J 25-32	Waterloo	City	Waterloo	•	D 9-16
Thorold	Town	Niagara	•	A 18	Waterloo	Township	Waterloo	•	D 9-16
Thunder Bay	City	Thunder Bay		I 25-32	Waters	Township	Sudbury		J 1-24
Thurlov	Township	Hastings	•	G 9-16	Watford	Village	Lambton		B 25-32
Tilbury	Town	Kent		B 17-24	Wawanosh, East	Township	Huron		E 17-24
Tilbury East	Township	Kent		B 17-24	Wawanosh, West	Township	Huron		E 17-24
Tilbury North	Township	Essex		B 9-16	Webbwood	Town	Sudbury		J 1-24
Tilbury West	Township	Essex		B 9-16					
Tillsonburg	Town	Oxford	•	C 17-24	Welland	City	Niagara	•	A 18
Timmins	Town	Cochrane	•	I 9-16	Wellesley	Village	Waterloo		D 9-16
Tiny	Township	Simcoe	•	E 25-32	Wellesley	Township	Waterloo	•	D 9-16
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Toronto	Township	Ottawa-Carleton	•	A 9-16	West Lorne	Village	Elgin		B 18
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Toronto Gore	Township	Simcoe		E 25-32	Wheatley	Village	Kent		B 17-24
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Trout Creek	Town	Perry Sound		J 9-16	Whitchurch-Stouffville	Town	York	•	A 17-24
Tuckersmith	Township	Huron		E 17-24	White River	Improvement District	Algoma		I 18
Tudor and Cashel	Township	Hastings		G 9-16	Whitney	Township	Cochrane		I 9-16
Turnberry	Township	Huron		E 17-24	Warton	Town	Bruce		E 18
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Uxbridge	Town	Ontario		F 9-16	Williams, West	Township	Middlesex		B 33-40
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Vander	City	Sudbury	•	J 17-24	Williamsburgh	Township	Stormont, Dundas & Glengarry		H 18
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Vaughan	Town	Prescott & Russell		H 9-16	Winchester	Village	Stormont, Dundas & Glengarry		H 18
Vernam	Township	York	•	A 17-24	Winchester	Township	Stormont, Dundas & Glengarry		H 18
Vespra	Township	Victoria		F 25-32	Windham	Township	Norfolk	•	C 9-16
Victoria Harbour	Village	Simcoe		E 25-32	Windsor	City	Essex	•	B 9-16
Vienna	Village	Elgin		B 18	Wingham	Town	Huron		E 17-24
					Wolfe Island	Township	Frontenac		G 18
					Wolford	Township	Leeds & Grenville		H 33-40

• - Appears in Volume 1

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
Wollaston	Township	Hastings	G 9-16	
Woodhouse	Township	Norfolk	C 9-16	
Woodstock	City	Oxford	C 17-24	
Woodville	Village	Victoria	F 25-32	
Woodwich	Township	Waterloo	D 9-16	
Worthington	Township	Rainy River	I 17-24	
Wyoming	Village	Lambton	B 25-32	
Yarmouth	Township	Elgin	B 1-8	
Yonge, Front of	Township	Leeds & Grenville	H 33-40	

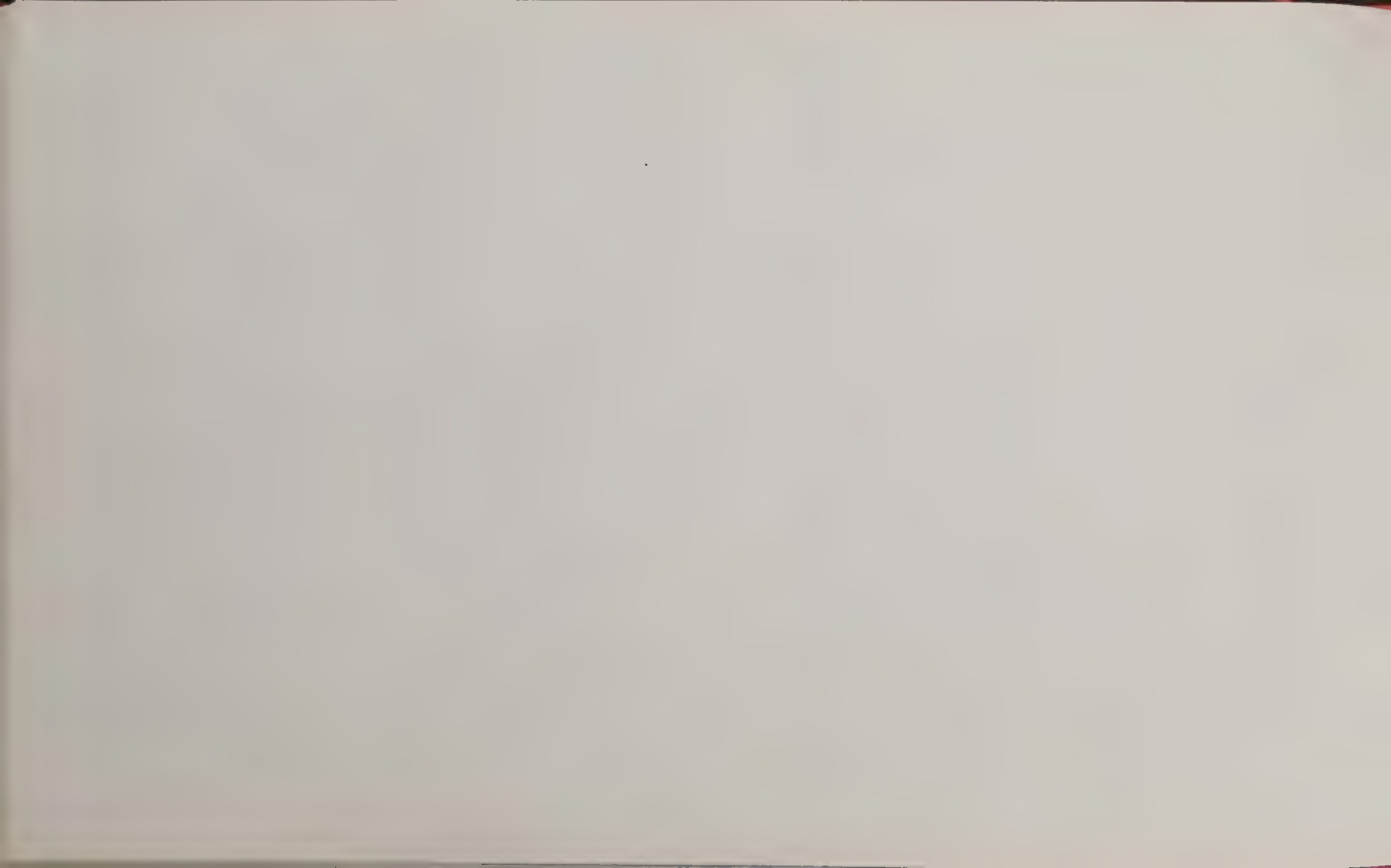
MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
Yonge and Escott, Rear of	Township	Leeds & Grenville		H 33-40
York, The Regional Municipality of		YORK		A 17-24
York	Borough	Metropolitan Toronto		A 1-8
York East	Borough	Metropolitan Toronto		A 1-8
York North	Borough	Metropolitan Toronto		A 1-8
Zorra	Township	Kent		B 17-24
Zorra, East	Township	Oxford		C 17-24
Zorra, West	Township	Oxford		C 17-24
Zurich	Village	Huron		E 17-24

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VOLUME-PAGE		VOLUME-PAGE	
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Bruce	• E 1-8		
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Elgin	• B 1-8	Oxford	• C 17-24
Essex	• B 9-16	Peel	• D 1-8
Frontenac	• G 1-8	Perth	• C 25-32
Glengarry (United with Stormont and Dundas)	• H 1-8	Peterborough	• F 17-24
Grenville (United with Leeds)	• H 33-40	Prescott (United with Russell)	• H 9-16
Grey	• E 9-16	Prince Edward	• G 17-24
Haldimand	• C 1-8	Renfrew	• H 17-24
Haliburton	• F 25-32	Russell (United with Prescott)	• H 9-16
Halton	• D 1-8		
Hastings	• G 9-16	Simcoe	• E 25-32
Huron	• E 17-24	Stormont (United with Dundas and Glengarry)	• H 1-8
Kent	• B 17-24	Victoria	• F 25-32
Lambton	• B 25-32	Waterloo	• D 9-16
Lanark	• H 25-32	Wellington	• D 25-32
Leeds (United with Grenville)	• H 33-40	Wentworth	• D 25-32
Lennox and Addington	• G 17-24		

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2B	Elgin, County Of Essex, County Of Kent, County Of Lambton, County Of Middlesex, County Of	2G	Frontenac, County Of Hastings, County Of Lennox & Addington, County Of Prince Edward, County Of
2C	Brant, County Of Haldimand, County Of Norfolk, County Of Oxford, County Of Perth, County Of	2H	Stormont, Dundas & Glengarry, County Of Prescott & Russell, County Of Renfrew, County Of Lanark, County Of Leeds & Grenville, County Of
2D	Halton, County Of Peel, County Of Waterloo, County Of Wellington, County Of Wentworth, County Of	2I	Algoma, District Of Cochrane, District Of Kenora, District Of Rainy River, District Of Thunder Bay, District Of
2E	Bruce, County Of Dufferin, County Of Grey, County Of Huron, County Of Simcoe, County Of	2J	Manitoulin, District Of Nipissing, District Of Perry Sound, District Of Sudbury, District Of Timiskaming, District Of



1972 municipal financial reports

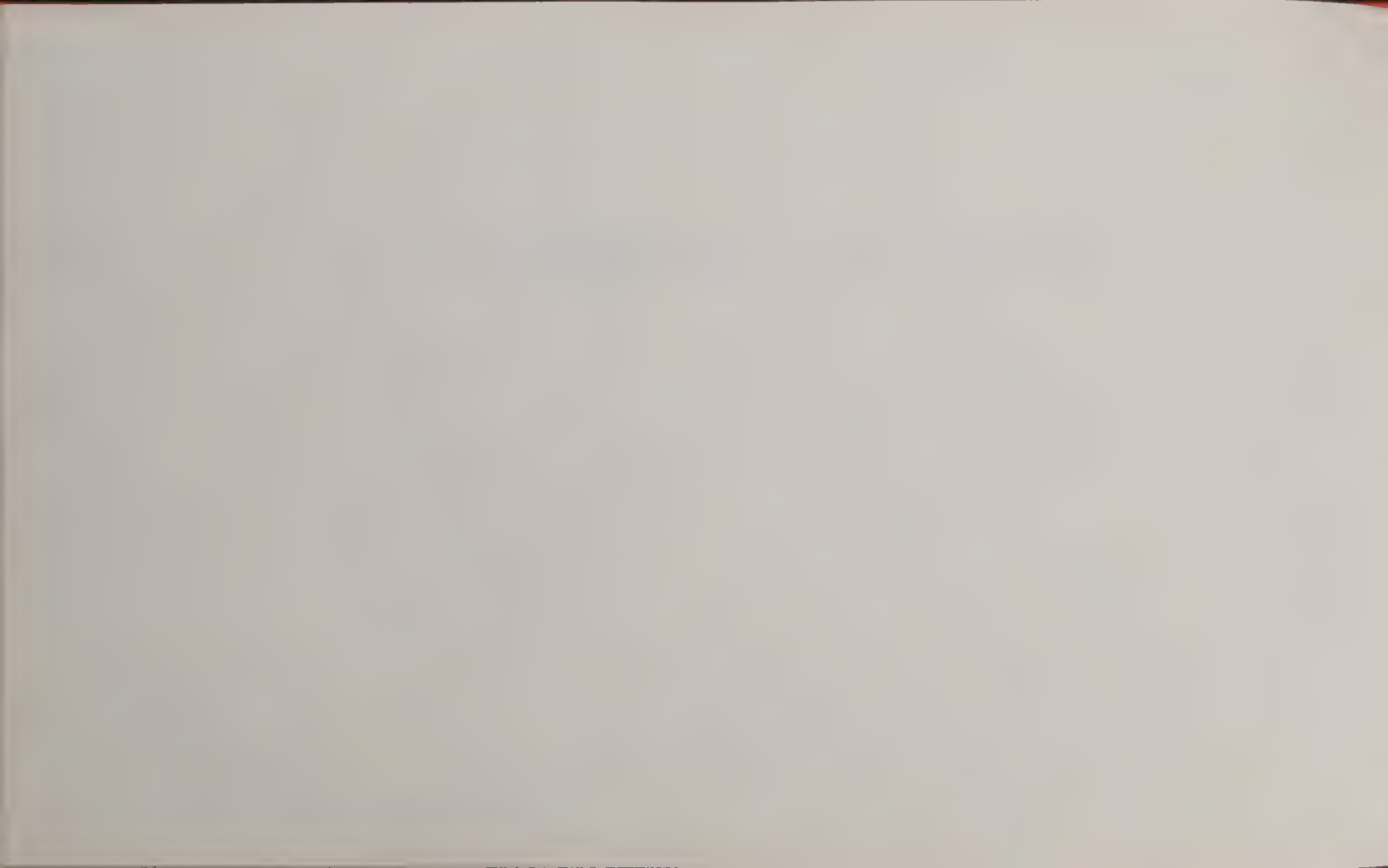
VOLUME 2H

municipalities situated within
the counties of
lanark, leeds & grenville,
prescott & russell, renfrew,
stormont, dundas
& glengarry



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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\$5.00 for all releases (volume 1 and all volume 2 series)



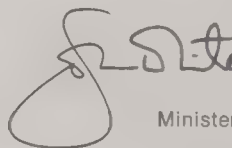
FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in black ink, appearing to be 'S. S. L.' with a large loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); The Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. 'N.A.' means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 "Total Tax Roll Per Capita" values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However, the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details; Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

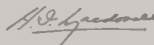
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario M5S 1Z1 Phone (416) 965-1055



H. I. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

	DEMOGRAPHICS AGGREGATES BY AGE YEARS						Estimated Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population							Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per \$	%	
	0-4	5-9	10-14	15-19	20-24	25-64		\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	%
COUNTY OF STORMONT, DUNDAS & GLENGARRY																						
STORMONT-DUNDAS- GLENGARRY	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																						
CORNWALL	45,728	6.5	31.6	53.4	8.5	13,407	291,233	50,601	26,576	77,177	42,337	24,556	10,260	16,874	94,027	45.02	26.11	10.91	17.94	101.50	51.43	
TOWNS																						
ALEXANDRIA	3,204	9.2	24.2	51.2	15.4	1,044	18,195	2,070	2,315	4,385	2,198	1,539	648	868	5,253	41.84	29.29	12.33	16.52	81.45	47.43	
VILLAGES																						
CHESTERVILLE	1,246	7.1	27.0	50.8	15.1	427	8,295	1,826	281	2,107	968	784	355	262	2,369	40.86	33.09	14.98	11.05	74.42	40.71	
FINCH	401	6.2	25.7	46.4	21.4	144	1,364	458	44	502	368	96	32	244	740	49.72	12.97	4.32	32.97	60.49	71.56	
IRMOGLOIS	1,267	7.7	27.6	54.5	8.4	294	11,367	2,987	133	3,120	1,269	1,243	609	1,802	4,923	25.77	25.24	12.37	36.60	77.96	38.47	
LANCASTER	556	7.4	34.3	48.7	12.4	147	1,855	345	271	616	433	149	34	115	731	59.23	20.38	4.65	15.73	71.96	70.71	
MAXVILLE	808	3.1	24.4	40.1	32.4	240	2,954	789	114	907	626	224	57	566	1,473	62.49	15.20	3.86	38.42	61.64	66.51	
MORRISBURGH	2,776	7.1	24.8	53.4	14.7	764	14,519	2,736	343	3,079	2,135	705	239	702	3,781	56.46	18.64	6.32	18.56	105.74	67.24	
WINCHESTER	1,667	7.1	24.8	53.4	14.7	642	9,720	2,290	33	2,323	1,507	613	203	246	2,569	58.66	23.86	7.90	9.57	87.46	50.77	
TOWNSHIPS																						
CARLOTTENBURGH	5,068	5.7	34.2	51.1	15.1	1,283	28,122	4,623	2,267	6,890	5,396	1,178	316	1,285	8,175	66.00	14.40	3.86	15.71	104.20	75.02	
CORNWALL	4,116	5.7	34.2	51.1	15.1	1,044	27,362	4,036	1,377	5,413	3,920	2,332	1,165	1,105	8,522	65.99	27.36	13.67	12.96	73.70	40.00	
FINCH	2,252	6.7	34.6	48.7	11.7	647	8,843	1,626	1,239	2,865	2,577	222	66	319	3,184	80.93	6.97	2.07	10.01	94.03	86.77	
KENTON	2,533	6.7	35.2	48.7	12.4	491	9,425	2,107	909	3,016	2,702	241	73	239	3,255	83.01	7.40	2.24	7.34	74.09	87.70	
LANCASTER	2,903	6.4	36.1	47.2	11.7	1,119	16,567	2,435	2,270	4,705	3,942	650	114	233	4,939	79.81	13.16	2.30	4.71	104.56	76.11	
LOCHIEL	3,170	6.7	34.2	48.4	12.4	1,117	11,787	2,107	1,488	3,595	3,371	187	38	326	3,925	85.88	4.76	.96	8.36	81.07	87.90	
MATILDA	3,116	7.4	34.2	52.1	11.7	647	13,641	3,400	174	3,574	2,902	536	144	328	3,910	74.21	13.70	3.68	8.38	73.41	74.14	
MOUNTAIN	2,471	6.7	34.6	48.4	11.7	717	10,704	2,826	N.A.	2,826	2,582	168	56	252	3,078	83.88	6.10	1.81	8.18	94.80	83.47	
OSNABURCK	3,418	6.7	34.6	48.1	11.7	1,125	16,089	4,645	230	4,875	3,432	1,096	346	1,039	5,913	58.04	18.53	5.85	17.57	72.61	66.80	
ROXBOROUGH	2,643	7.4	34.6	48.4	11.7	647	9,533	2,354	811	3,165	2,829	266	70	265	3,430	82.47	7.75	2.04	7.72	81.98	86.74	
WILLIAMSBURGH	3,001	7.4	34.1	48.2	12.4	714	15,935	4,214	200	4,414	3,052	1,067	295	332	4,746	64.30	22.48	6.21	6.99	64.61	66.19	
WINCHESTER	2,637	8.1	34.7	48.4	11.7	647	14,063	3,012	532	3,544	3,035	423	86	814	4,358	69.64	9.70	1.97	18.67	91.25	78.45	
	95,061	6.7	34.2	51.1	15.1	24,566	541,597	1,074,489	414,611	1,489,100	1,150,611	364,295	154,200	264,215	173,301	52.84	22.09	8.77	16.24	92.54	53.20	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Number	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Percentage	TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS		
								Tax Roll	Net Roll	Year End	1 Year	2 Years	3 Years	Interest	Total Arrears	% Tax Roll	Accounts Receivable	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest: Short Term Loans
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF STORMONT, DUNDAS & GLENGARRY

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	18	46	STORMONT, DUNDAS & GLENGARRY		
6163	N.A.	2167	139	N.A.	(155)	9014	N.A.	9014	197.15	370	56	32	23		461	5.33	8	4	11	73	N.A.	47	CITIES CORNWALL	
265	100	186	12	N.A.	(16)	548	N.A.	548	170.99	44	20	14	9		87	15.86	NEGL	1	19	13	N.A.	7	TOWNS ALEXANDRIA	
93	45	83	11	3	N.A.	235	N.A.	235	188.11															VILLAGES CHESTERTONVILLE
17	8	13			N.A.	34	N.A.	34	93.95	2														FINCH
90	59	109			N.A.	265	N.A.	255	201.56	10	3			NEGL										IRROQUOIS
32	11	17			N.A.	58	N.A.	58	105.17	14														LANCASTER
37	16	28			N.A.	83	N.A.	83	95.17	9	3	1		NEGL										MAXVILLE
98	78	141			N.A.	317	N.A.	317	152.77	29														MORRISBURG
71	54	102			N.A.	238	N.A.	238	148.15	10														WINCHESTER
267	150	262	21	1	(2)	699	N.A.	699	137.86	104	44	40												TOWNSHIPS CHARLOTTENBURGH
234	148	289	3	N.A.	N.A.	674	N.A.	674	189.30	44	20	14												CORNWALL
110	48	90	7		N.A.	254	N.A.	254	112.97	24														FINCH
68	51	90	7	1	NEGL	216	N.A.	216	85.10	44	20	14												KENTON
92	93	172	33	NEGL	N.A.	390	N.A.	390	134.83	50	20	14												LANCASTER
84	65	115	18	N.A.	N.A.	282	N.A.	282	92.01	42	14	11												LOCHIEL
88	75	126			N.A.	301	N.A.	301	96.85	46	13	10												MATILDA
89	58	110	29	3	N.A.	289	N.A.	289	117.13	46	24	10												MOUNTAIN
131	86	148	16	1	(1)	382	N.A.	382	111.75	46	22	24	10											OSHARRICK
126	51	95	7	1	N.A.	279	N.A.	279	94.85	44	16	24												ROXBOROUGH
62	82	148	1	2	N.A.	295	N.A.	295	98.19	46	11	10												WILLIAMSBURG
86	77	147	20	1	NEGL	350	N.A.	350	116.41	51	11	14												WINCHESTER

61304	11355	51337	340	28	(1871)	15177	N.A.	15177	189.45	11070	315	331	155		11072	12.33	45	14	47	224	34	174	
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	TAXATION				Total	REVENUE FUND REVENUES				ONTARIO SUBSIDIES								
	Residential & Farm	Commercial & Industrial	Business	Special Charges		PAYMENTS IN LIEU				Unconditional	R.P.T.R. Program	Mining & Mineral Development	Other General	Roadways	Health	Welfare	Other Capital	
	\$	\$	\$	\$		Canada	Ontario	Municipalities	Total									
COUNTY OF STORMONT, DUNDAS & GLENGARRY																		
STORMONT-DUNDAS & GLENGARRY	N.A.	N.A.	N.A.	N.A.	1,376	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	2,151	38	444	77	2,709
CITIES																		
CORNWALL	8,641	2,990	1,244	139	9,014	253	200	N.A.	452	370	N.A.	NIL	NIL	507	4	854	79	1,814
TOWNS																		
ALEXANDRIA	261	190	85	12	548	2	8	N.A.	9	22	N.A.	NIL	2	24	NIL	NIL	6	55
VILLAGES																		
CHESTERTON	95	87	40	11	232	1	1	N.A.	2	9	N.A.	NIL	2	14	NIL	NIL	14	34
FINCH	28	7	2	N.A.	36	NEGL	N.A.	N.A.	NEGL	2	N.A.	NIL	2	5	NIL	NIL	NIL	8
IRROQUOIS	98	105	53	N.A.	255	2	23	N.A.	25	6	N.A.	NIL	2	12	NIL	NIL	3	22
LANCASTER	41	14	4	N.A.	58	NEGL	5	N.A.	5	3	N.A.	NIL	5	8	NIL	NIL	3	19
HAWKINSVILLE	53	21	5	N.A.	79	N.A.	NEGL	N.A.	NEGL	4	N.A.	NIL	1	6	NIL	NIL	4	15
MORRISBURG	213	76	27	N.A.	317	1	100	1	102	10	N.A.	NIL	3	22	NIL	6	2	43
WINCHESTER	141	68	20	17	236	NEGL	4	N.A.	4	8	N.A.	NIL	2	22	NIL	NIL	3	34
TOWNSHIPS																		
CHARLOTTENBURGH	524	121	33	21	698	NEGL	NEGL	N.A.	1	27	NEGL	NIL	15	134	NIL	NIL	2	179
CORNWALL	331	232	108	3	674	1	29	N.A.	30	24	N.A.	NIL	5	72	NIL	NIL	2	103
FINCH	221	20	6	7	254	NEGL	1	N.A.	1	12	N.A.	NIL	6	86	NIL	NIL	1	105
KENTON	189	16	5	7	215	NEGL	NEGL	NEGL	1	13	N.A.	NIL	6	61	NIL	NIL	2	82
LANCASTER	309	38	9	33	390	N.A.	1	N.A.	1	15	N.A.	NIL	6	69	NIL	NIL	NIL	90
LOCHIEL	246	16	3	18	282	N.A.	1	N.A.	1	16	N.A.	NIL	5	132	NIL	NIL	NIL	153
MATILDA	228	47	13	N.A.	288	6	11	N.A.	17	16	N.A.	NIL	9	110	NIL	NIL	11	146
MOUNTAIN	239	13	6	29	287	N.A.	2	N.A.	2	12	N.A.	NIL	NIL	73	NIL	NIL	2	87
OSHAUBRICK	252	66	28	16	361	1	32	N.A.	33	17	N.A.	NIL	3	77	NIL	NIL	8	106
ROXBOROUGH	241	24	6	7	278	NEGL	7	NEGL	1	15	N.A.	NIL	3	62	NIL	NIL	NIL	80
WILLIAMSBURG	194	77	21	1	293	N.A.	7	N.A.	7	16	N.A.	NIL	8	63	NIL	NIL	NEGL	86
WINCHESTER	259	41	10	20	329	N.A.	1	N.A.	1	15	N.A.	NIL	3	80	NIL	NIL	NIL	97
	8,801	4,280	1,729	340	16,525	264	426	1	696	633	NEGL	NIL	86	3,768	42	1,303	219	6,070

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS OPTIONAL, 1985 DES																COUNTY OF STORMONT, DUNDAS & GLENGARRY			
Canada Subsidies	Municipal Subsidies	Other Revenues	Total Revenues	Residential & Farm %	TAXATION				Total	Payments In Lieu	Uncond. BR	P.T.R.	Mining	Other General	Road	Health	Welfare	Other Specific	Total	Canada Subsidies	Municipal Subsidies	Other Revenues	
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
N.A.	NIL	109	4193	N.A.	N.A.	N.A.	N.A.	32.81	N.A.	NIL	NIL	NIL	NIL	51.28	.90	10.57	1.82	64.60	NIL	NIL	2.58	STORMONT, DUNDAS & GLENGARRY	
58	NIL	302	11639	39.87	25.69	10.68	1.19	77.44	3.88	3.17	NIL	NIL	NIL	4.35	.03	7.33	.67	15.58	.49	NIL	2.59	CITIES CORNWALL	
25	15	31	683	38.20	27.77	12.40	1.81	80.20	1.38	3.29	NIL	NIL	.26	3.56	NIL	NIL	.89	8.01	3.58	2.26	4.54	TOWNS ALEXANDRIA	
N.A.	7	48	327	28.89	26.45	12.26	3.31	70.92	.57	2.60	NIL	NIL	.50	4.21	NIL	NIL	4.41	11.73	NIL	2.18	14.57	VILLAGES	
17	1	13	77	36.17	9.61	3.11	N.A.	48.90	.05	2.60	NIL	NIL	2.09	5.95	NIL	NIL	NIL	10.64	21.62	1.55	16.81	CHESTERTONVILLE	
22	11	28	363	27.04	28.77	14.46	N.A.	75.28	6.88	1.70	NIL	NIL	.42	3.19	NIL	NIL	.76	6.08	6.15	2.95	7.63	FINCH	
N.A.	6	3	93	44.76	14.71	4.51	N.A.	63.09	5.57	3.36	NIL	NIL	5.38	8.44	NIL	NIL	3.63	20.82	NIL	6.79	3.70	IRROQUIS LANCASTER	
14	3	9	120	44.03	17.64	4.48	N.A.	66.19	.05	3.57	NIL	NIL	.68	4.73	NIL	NIL	3.25	12.24	11.95	2.10	7.44	MAXVILLE	
N.A.	13	51	526	40.59	14.51	5.22	N.A.	87.33	9.36	1.99	NIL	NIL	.50	4.12	NIL	1.07	.39	8.10	NIL	2.53	9.65	MORRISBURG	
N.A.	8	46	331	42.45	14.21	6.13	5.11	71.91	1.22	2.39	NIL	NIL	.50	6.64	NIL	NIL	.76	10.30	NIL	2.53	14.01	WINCHESTER	
13	NIL	60	950	55.04	12.72	3.45	2.16	73.42	.05	2.87	.04	NIL	1.55	14.07	NIL	NIL	.26	18.80	1.39	NIL	6.32	TOWNSHIPS CHARLOTTENBURGH	
N.A.	NIL	32	839	39.42	27.63	12.90	.32	80.29	3.52	2.85	NIL	NIL	.54	8.63	NIL	NIL	.27	12.30	NIL	NIL	3.86	CORNWALL	
NEGL	NEGL	11	373	59.25	5.45	1.58	1.99	68.29	.38	3.15	NIL	NIL	1.54	23.09	NIL	NIL	.31	28.10	.08	.05	3.08	FINCH	
N.A.	NIL	14	311	60.37	5.10	1.52	2.15	69.14	.10	4.26	NIL	NIL	1.91	19.61	NIL	NIL	.52	26.32	NIL	NIL	4.34	KENYON	
N.A.	NIL	15	496	62.40	7.69	1.85	6.70	78.66	.17	3.01	NIL	NIL	1.22	13.87	NIL	NIL	NIL	18.10	NIL	NIL	3.05	LANCASTER	
N.A.	NIL	48	485	50.65	3.21	.65	3.69	58.21	.27	3.24	NIL	NIL	1.10	27.17	NIL	NIL	NIL	31.52	NIL	NIL	9.98	LOCHIEL	
N.A.	NIL	13	464	60.15	10.04	2.38	N.A.	62.10	3.70	3.39	NIL	NIL	2.04	23.61	NIL	NIL	2.32	31.38	NIL	NIL	2.79	MATILDA	
N.A.	NIL	19	394	60.78	3.25	1.42	7.35	72.81	.38	3.17	NIL	NIL	NIL	16.47	NIL	NIL	.40	22.05	NIL	NIL	4.73	MOUNTAIN	
24	NIL	15	560	44.96	15.30	4.92	2.92	68.12	5.95	3.09	NIL	NIL	.53	13.84	NIL	NIL	1.39	18.87	4.30	NIL	2.74	OSNABROCK	
N.A.	1	13	373	64.61	6.44	1.68	1.74	74.49	.30	4.06	NIL	NIL	.77	16.69	NIL	NIL	NIL	21.54	NIL	.13	3.52	ROXBOROUGH	
N.A.	NEGL	47	434	48.70	17.64	4.92	.25	67.52	1.69	3.60	NIL	NIL	1.83	14.42	NIL	NIL	.03	19.90	NIL	.02	10.84	WILLIAMSBURG	
N.A.	NEGL	9	436	59.32	9.42	2.10	4.87	75.42	.17	3.33	NIL	NIL	.67	18.31	NIL	NIL	NIL	22.33	NIL	.08	1.98	WINCHESTER	
173	66	936	24467	35.97	17.49	7.06	1.30	67.54	2.84	2.58	NIL	NIL	.34	15.48	.17	5.32	.69	24.81	.70	.27	3.82		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS				REVENUE FUND OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own
	General	Police	Fire	Highway	Unstaffed	Roads &	Traffic	Drainage	Unstaffed	Sewer	Drainage	Drainage	Other	General	Aid To	Aid To									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$								
COUNTY OF STORMONT, DUNDAS & GLENGARRY																									
STORMONT+DUNDAS+ GLENGARRY	127	1	NIL	5	NIL	32	2+730	NIL	NIL	99	NIL	NIL	70	75	568	53	105	78	11	97			4+050		
CITIES																									
CORNWALL	580	676	1+185	71	145	45	1+441	95	4	NIL	1+108	350	69	236	1+216	104	50	489	68	941			8+874		
TOWNS																									
ALEXANDRIA	56	13	74	NIL	8	2	136	1	7	7	67	9	NIL	4	NIL	NIL	NIL	57	24	12			476		
VILLAGES																									
CHESTERTVILLE	20	8	12	NIL	5	1	51	NIL	NIL	NIL	24	8	NEGL	NIL	NIL	NIL	NIL	84	2	24			239		
FINCH	7	1	NIL	NIL	3	NIL	5	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	67	NIL	1			87		
IRROQUOIS	26	6	1	NEGL	4	NIL	32	NIL	NIL	NIL	36	16	NIL	NEGL	NIL	NIL	NIL	54	10	4			189		
LANCASTER	12	8	NIL	NEGL	3	2	17	NIL	NIL	NIL	5	NIL	4	NIL	NIL	NIL	NIL	15	NEGL	2			69		
MAXVILLE	7	3	NIL	NIL	4	NEGL	30	1	1	NIL	NIL	3	NIL	5	NIL	NIL	3	19	1	3			88		
MORRISBURG	36	6	NIL	NIL	8	3	50	NIL	NIL	NIL	16	31	NIL	NIL	NIL	NIL	7	77	3	4			240		
WINCHESTER	24	8	NEGL	NEGL	5	1	49	NIL	NIL	1	36	6	NIL	NIL	NIL	NIL	NIL	33	1	3			169		
TOWNSHIPS																									
CHARLOTTENBURGH	62	31	NIL	4	5	5	279	NIL	7	9	NIL	18	NIL	2	NIL	NIL	NIL	17	14	99			553		
CORNWALL	42	13	NIL	9	6	4	156	NIL	12	NIL	38	10	NIL	1	NIL	NIL	NIL	45	1	34			373		
FINCH	19	7	NIL	NEGL	3	8	154	NIL	7	3	1	3	NIL	NIL	NIL	NIL	NIL	9	NIL	13			229		
KENTON	24	6	NIL	1	2	NEGL	96	NIL	7	7	NIL	1	1	3	NIL	NIL	NIL	4	NEGL	3			159		
LANCASTER	23	8	NIL	NIL	2	NEGL	144	NIL	5	24	NIL	4	NIL	2	NIL	NIL	NIL	3	NEGL	15			229		
LOCHIEL	28	6	NIL	1	3	NEGL	219	NEGL	19	NIL	1	2	NIL	5	NIL	NIL	NIL	2	3	9			297		
MATILDA	15	4	NIL	NIL	NEGL	NIL	192	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	6	4	2			228		
MOUNTAIN	13	2	NIL	NIL	2	1	96	1	16	26	NIL	5	NIL	NIL	NIL	NIL	NIL	7	3	44			214		
OSWABRUCK	30	69	NIL	NEGL	7	2	160	NIL	NIL	3	9	11	NIL	NIL	NEGL	NIL	NIL	15	NIL	17			345		
ROXBOROUGH	19	13	NIL	NIL	4	NEGL	120	NIL	4	3	NIL	3	NIL	NIL	NIL	NIL	3	30	NIL	12			211		
WILLIAMSBURG	17	1	NIL	NIL	2	1	135	NIL	2	1	NIL	4	NIL	NIL	NIL	NIL	NIL	30	3	9			206		
WINCHESTER	21	14	NIL	NIL	2	1	136	NIL	11	15	NIL	2	NIL	NIL	NIL	NIL	NIL	2	2	6			212		
	1+208	925	1+272	51	224	107	4+424	97	103	205	1+336	496	139	333	1+783	164	165	1+141	152	1+357			17+728		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Upper Tier
Lay
\$

Public
\$

Separate
\$

Secondary
\$

Post
Secondary
\$

Total
\$

Total
Transfers
\$

Total Own
Expenditures
& Transfers
\$

Revenue
Fund
Surplus
(Deficit)
\$

General
Government
%

Protection
%

Public
Works
%

Sanitation
%

Health
%

Social
Services
%

Recreational
Services
%

Planning
&
Development
%

Financial
&
Other
%

Transfers to
Upper
Tier
%

Education
%

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

COUNTY OF STORMONT, DUNDAS & GLENGARRY

Upper Tier Lay	Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	Transfers to Upper Tier	Education	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	8,050	183	3.12	.94	69.86	NIL	3.57	17.91	1.91	.26	2.39	NIL	NIL	STORMONT, DUNDAS & GLENGARRY
NIL	1,030	508	1,279	NIL	2,817	2,817	11,691	(52)	4.96	18.16	13.16	12.46	2.61	11.71	4.10	.58	8.05	NIL	24.09	CITIES CORNWALL
98	45	53	89	NIL	187	285	762	(78)	7.32	12.74	19.65	9.93	.57	NIL	7.51	3.14	1.63	12.91	24.56	TOWNS ALEXANDRIA
45	43	6	39	NIL	88	133	372	(45)	5.47	7.44	17.75	3.44	NIL	NIL	22.56	.65	6.35	12.11	23.54	VILLAGES CHESTERVILLE
8	8	NEGL	5	NIL	13	21	107	(30)	5.47	7.44	17.75	3.44	NIL	NIL	22.56	.65	6.35	7.01	12.17	FINCH
64	53	2	54	NIL	109	173	362	1	5.47	7.44	17.75	3.44	NIL	NIL	22.56	.65	6.35	17.59	30.10	TROBUIST
11	6	4	7	NIL	17	28	97	(4)	5.47	7.44	17.75	3.44	NIL	NIL	22.56	.65	6.35	11.20	17.93	LANCASTER
16	12	2	14	NIL	28	44	123	(4)	5.82	5.77	25.63	2.27	4.17	2.19	15.32	.62	2.83	12.90	22.43	MAXVILLE
84	68	8	63	NIL	139	223	464	62	7.82	3.47	10.86	10.19	NIL	1.51	16.55	.60	.77	18.14	30.03	MORRISBURG
54	58	1	44	NIL	103	156	325	8	7.38	4.72	15.45	13.05	NIL	NIL	10.23	.15	1.01	16.46	31.58	WINCHESTER
151	104	51	107	NIL	262	413	966	(16)	6.40	4.73	30.52	1.88	.20	NIL	1.79	1.40	10.26	15.62	27.14	TOWNSHIPS CHARLOTTENBURGH
155	129	26	130	NIL	295	440	814	25	5.21	3.85	20.70	5.79	.07	NIL	5.55	.43	4.22	19.03	35.07	CORNWALL
48	28	19	43	NIL	90	134	368	5	5.26	5.01	44.96	1.11	NIL	NIL	2.36	NIL	3.63	13.03	24.58	FINCH
51	31	15	44	NIL	90	140	299	12	8.16	2.99	36.98	.36	1.24	1.33	1.01	.06	.93	16.91	29.95	KENTON
91	51	40	79	NIL	169	260	489	7	4.68	2.04	35.48	.73	.30	NIL	.52	.84	2.98	18.52	34.67	LANCASTER
65	39	25	55	NIL	119	184	481	4	5.79	1.99	49.58	.45	.93	NIL	.39	.61	1.96	13.47	24.78	LOCHIEL
74	61	2	63	NIL	126	200	428	36	3.44	.95	44.81	1.21	NIL	NIL	1.35	.95	.55	17.17	29.52	MATILCA
58	61	NIL	49	NIL	109	167	381	12	3.44	1.04	36.47	1.18	NIL	NIL	1.73	.65	11.51	15.20	28.72	MOUNTAIN
96	75	5	69	NIL	148	244	589	(29)	5.11	16.74	27.70	3.50	NIL	NIL	2.53	NIL	2.94	16.23	25.20	OSNABURCK
51	35	14	45	NIL	94	145	356	18	5.26	5.88	35.62	.70	NIL	.88	8.43	NIL	3.31	14.30	26.38	ROXBOROUGH
81	77	4	69	NIL	150	238	444	(10)	3.81	.94	31.09	.89	NIL	NIL	6.73	.76	2.05	19.79	33.88	WILLIAMSBURG
77	65	18	64	NIL	147	224	436	1	4.84	3.91	37.08	.54	NIL	NIL	.50	.40	1.31	17.59	33.79	WINCHESTER
1,381	2,081	802	2,410	NIL	5,293	6,674	24,802	65	4.95	1.73	20.40	7.50	1.47	1.45	4.67	.42	5.55	5.44	21.68	

	LIABILITIES INCURRED				CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS											
					SUBSIDIES							Own Funds	Other	Total	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop.	Financial & Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF STORMONT, DUNDAS & GLENGARRY																							
STORMONT-DUNDAS & GLENGARRY	NIL	NIL	NIL	NIL	1,560	120	NIL	55	NIL	1,744	118	NIL	1,583	NIL	NIL	24	NIL	NIL	20				
CITIES																							
CORNWALL	NIL	10	1,260	269	138	135	NIL	175	63	2,050	NIL	604	444	130	NIL	NIL	NIL	493	NIL				
TOWNS																							
ALEXANDRIA	NIL	13	NIL	NIL	28	NIL	NIL	71	NIL	112	NIL	2	70	43	NIL	NIL	10	1	NIL				
VILLAGES																							
CHESTERTVILLE	NIL	NIL	NIL	81	NIL	NIL	78	55	8	192	NIL	NIL	NIL	NIL	NIL	NIL	265	NIL	NIL				
FINCH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	67	NIL	67	NIL	NIL	NIL	NIL	NIL	NIL	66	NIL	NIL				
IRROQUOIS	NIL	NIL	NIL	NIL	NIL	2	NIL	21	6	29	NIL	NIL	7	12	NIL	NIL	9	NIL	NIL				
LANCASTER	NIL	NIL	NIL	NIL	NIL	2	NIL	12	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	NIL				
MARVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NEGL	NIL	7	NIL	1	NIL	NIL	NIL	NIL				
MORRISBURG	NIL	NIL	NIL	NIL	NIL	123	NIL	3	NIL	126	1	NIL	1	NIL	NIL	3	52	70	NIL				
WINCHESTER	NIL	NIL	NIL	NIL	NIL	NIL	21	1	131	153	NIL	NIL	NIL	NIL	NIL	NIL	78	NIL	1				
TOWNSHIPS																							
CHARLOTTENBURGH	NIL	NIL	NIL	13	63	46	NIL	34	21	178	NIL	NIL	120	NIL	NIL	NIL	NIL	NIL	NIL				
CORNWALL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22	2	23	2	4	13	NIL	NIL	NIL	NIL	NIL	NIL				
FINCH	NIL	12	2	NIL	13	4	NIL	12	6	30	NIL	6	31	NIL	NIL	NIL	NIL	NIL	NIL				
KENTON	NIL	11	NIL	NIL	NIL	NIL	NIL	6	1	18	1	4	51	1	NIL	NIL	NIL	NIL	NIL				
LANCASTER	NIL	16	NIL	2	NIL	2	NIL	57	2	78	NIL	NIL	78	NIL	NIL	NIL	NIL	NIL	NIL				
LOCHIEL	NIL	1	NIL	NIL	59	27	27	1	10	132	NIL	NIL	89	NIL	NIL	NIL	NIL	NIL	NIL				
MATILDA	NIL	26	NIL	NIL	NIL	0	NIL	NIL	13	48	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL				
MOUNTAIN	NIL	30	6	NIL	1	74	5	18	15	148	NIL	NIL	55	NIL	NIL	NIL	NIL	NIL	NIL				
OSNABURCK	NIL	NIL	NIL	28	8	27	NIL	65	6	130	NIL	78	29	NIL	NIL	NIL	4	NIL	NIL				
ROXBOROUGH	NIL	NIL	NIL	12	NIL	31	NIL	28	2	74	NEGL	2	17	NIL	NIL	NIL	54	NIL	NIL				
WILLIAMSBURG	NIL	5	2	NIL	1	32	2	9	10	60	NIL	1	21	NIL	NIL	NIL	NIL	NIL	NIL				
WINCHESTER	NIL	63	16	36	47	51	NIL	12	26	250	NIL	5	88	NIL	NIL	NIL	NIL	NIL	NIL				
	NIL	186	1,266	408	1,918	693	172	735	330	5,089	123	704	2,701	186	1	27	553	564	21				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT %		NET LONG TERM DEBT CHARGES ANALYSIS						TOTAL DEBT CHARGES	
Municipal Enterprises	Other	\$	\$	Incurred By Municipality	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equalized Assessment	Principal	Interest	Principal	Interest	In Year	% Total Revenues		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF STORMONT, DUNDAS & GLENGARRY																					
NIL	NIL	1,744	NIL	393	NIL	142	251	NIL	251	251	NIL	NIL	NIL	116	0	NIL	NIL	129	2.95	STORMONT, DUNDAS & GLENGARRY	
102	NIL	1,773	278	13,778	141	3,522	16,178	100	10,077	8,245	1,833	220.41	3.46	538	559	266	126	1,490	12.80	CITIES CORNWALL	
NIL	NIL	126	(14)	1,689	NIL	842	847	15	832	564	268	259.77	4.57	23	42	26	20	112	16.33	TOWNS ALEXANDRIA	
NIL	NIL	265	(73)	453	NIL	139	294	86	207	NIL	207	166.12	2.50	NIL	NIL	9	16	25	7.71	VILLAGES CHESTERTONVILLE	
NIL	NIL	66	1	48	NIL	48	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	29	NIL	3	NIL	NIL	3	NIL	3	3	NIL	2.64	.03	1	MEGL	NIL	NIL	1	.25	FINCH	
NIL	NIL	14	NIL	5	NIL	NIL	5	NIL	5	5	NIL	8.33	.25	1	MEGL	NIL	NIL	1	1.41	LANCASTER	
NIL	NIL	8	3	432	NIL	367	65	NIL	65	65	NIL	75.45	2.22	4	5	NIL	NIL	9	7.12	MAXVILLE	
NIL	NIL	126	NIL	42	NIL	NIL	42	NIL	42	42	NIL	20.23	.29	7	3	NIL	NIL	10	1.04	MORRISBURG	
NIL	97	176	(23)	464	NIL	106	358	79	278	67	212	173.30	2.87	2	6	4	16	20	8.50	WINCHESTER	
NIL	7	128	50	658	NIL	671	57	NIL	57	57	NIL	11.31	.20	22	4	NIL	NIL	26	2.76	TOWNSHIPS CHARLOTTENBURGH	
NIL	12	31	(8)	402	NIL	128	274	NIL	274	247	27	60.71	1.00	18	19	2	2	38	4.50	CORNWALL	
NIL	12	48	2	54	NIL	54	NIL	54	54	54	NIL	23.86	.61	9	3	NIL	NIL	13	3.44	FINCH	
NIL	21	67	(49)	74	NIL	NIL	74	NIL	74	74	NIL	29.28	.79	7	5	NIL	NIL	11	3.65	KENTON	
NIL	16	86	(8)	242	NIL	46	176	NIL	176	176	NIL	60.56	1.06	21	8	NIL	NIL	29	5.89	LANCASTER	
NIL	1	90	42	427	NIL	328	29	NIL	99	99	NIL	32.11	.84	9	5	NIL	NIL	14	2.91	LOCHEL	
NIL	26	32	16	396	NIL	311	85	NIL	85	85	NIL	27.57	.62	7	3	NIL	NIL	10	2.07	MAILDA	
NIL	33	87	61	461	NIL	265	196	NIL	196	196	NIL	79.40	1.83	20	9	NIL	NIL	29	7.35	MOUNTAIN	
NIL	NIL	111	19	96	NIL	96	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OSNABROCK	
NIL	NIL	73	1	435	NIL	382	53	NIL	53	46	7	18.01	.56	8	3	1	MEGL	12	3.33	ROXBOROUGH	
NIL	8	30	10	144	NIL	170	14	NIL	14	14	NIL	4.62	.09	1	MEGL	NIL	NIL	1	.26	WILLIAMSBURG	
40	33	165	85	739	NIL	574	205	NIL	205	205	NIL	72.30	1.46	17	8	NIL	NIL	25	5.70	WINCHESTER	
142	256	5,277	412	21,415	121	8,007	13,529	481	13,049	10,495	2,554	137.27	2.41	828	690	308	182	2,008	8.21		

	DEMOGRAPHICS					TAXABLE BY SCHOOL SUPPORT					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	AND TAXABLE AGE YEARS					TAXABLE																
	Population	15+	16-24	25-44	45-64	Population	15+	16-24	25-44	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Business
		\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%
COUNTY OF PRESCOTT & RUSSELL																						
PRESCOTT AND RUSSELL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																						
HANKESBURY	9,216	740	33.5	53.1	4.7	2,678	63,889	6,202	8,698	15,196	6,209	6,091	2,674	2,042	17,216	36.06	35.37	16.69	11.86	7.11	37.25	
HICKLAND	2,685	740	32.9	51.5	8.1	299	12,435	137	2,476	2,773	2,216	448	119	17	3,155	70.30	14.19	3.77	11.72	71.08	76.68	
VANKLEEK HILL	1,670	600	31.3	47.5	14.7	566	6,351	1,187	2,627	6,010	4,459	1,141	411	2,798	8,609	50.61	12.95	4.66	11.76	84.61	68.73	
VILLAGES																						
ALFRED	1,120	643	27.2	52.4	14.4	337	4,404	77	893	970	645	251	70	61	1,576	40.92	15.92	4.44	38.70	61.84	64.94	
CASSELMAN	1,382	642	27.8	47.1	18.4	306	4,244	60	974	1,073	768	237	68	303	1,376	55.81	17.22	4.94	22.02	62.90	70.72	
L'ORIGNAL	1,357	611	28.1	48.6	15.0	393	5,288	300	837	1,137	850	221	63	218	1,352	62.86	16.34	4.65	16.12	65.80	72.57	
PLANTAGENET	872	643	36.1	47.4	16.4	238	3,179	460	2,686	3,176	2,194	735	247	1,418	4,594	47.75	15.99	5.37	30.86	67.42	58.76	
ST. ISIDORE DE PRESCOTT	614	542	32.3	49.3	13.1	189	1,271	43	657	700	421	266	64	146	842	50.00	24.46	8.19	17.33	84.22	59.65	
TOWNSHIPS																						
ALFRED	1,749	641	36.9	46.2	8.8	511	7,366	234	1,696	1,930	1,827	78	25	100	2,030	90.00	3.84	1.23	4.92	80.06	62.65	
CALEDONIA	1,148	742	34.2	51.4	8.2	246	5,381	386	1,082	1,468	1,444	18	5	42	1,511	95.69	1.19	.33	2.77	107.37	94.87	
CAMBRIDGE	2,743	740	36.2	44.5	5.5	786	9,474	109	1,847	1,956	1,824	99	37	153	2,109	86.29	4.69	1.75	7.25	84.36	91.18	
CAMBRIDGE	4,985	645	36.0	46.2	8.2	1,412	13,532	536	2,647	7,383	3,092	226	65	31	3,693	83.72	6.11	1.76	8.39	81.47	86.41	
HANKESBURY, EAST	2,445	548	32.4	51.4	11.4	693	11,211	417	1,964	2,881	2,659	171	50	208	3,068	86.10	5.53	1.61	6.73	90.03	90.49	
HANKESBURY, WEST	2,244	740	33.6	53.3	6.6	626	11,040	1,172	1,014	2,186	1,829	268	47	44	2,233	81.50	12.00	4.34	2.14	87.00	76.41	
LONGUEUIL	1,023	740	36.2	46.7	10.5	275	5,193	472	712	1,184	958	208	116	120	1,406	68.13	14.79	7.82	9.24	88.40	74.16	
PLANTAGENET, NORTH	2,119	643	36.4	46.1	10.2	777	7,576	243	1,604	1,894	1,750	109	29	142	2,030	86.20	5.36	1.42	6.99	97.86	86.35	
PLANTAGENET, SOUTH	1,710	642	36.0	46.7	9.1	518	6,414	416	1,498	1,910	1,833	50	18	95	2,005	91.42	2.94	.89	4.73	115.55	91.74	
RUSSELL	4,213	740	36.7	47.2	5.4	1,178	14,395	1,212	2,502	3,714	3,151	439	122	292	4,005	78.67	10.96	3.04	7.31	84.39	78.60	
	44,161	742	34.4	49.6	8.6	13,145	196,510	16,680	36,862	53,542	28,120	11,005	4,479	9,426	63,030	60.47	17.45	7.10	14.95	87.95	51.42	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS										CURRENT YEAR END TAX ARRARS						YEAR END TAXATION DETAILS				PERMITMENT CURRENT YEAR ITEMS			
Year Ter	School	Special	Miscellaneous	Adjustments	Gross	R.P.T.R.	TOTAL		Excess	Excess	Excess	Quantity	Total	%	ALLOWANCE FOR LOSSES		TAX		INTEREST				
Year	Board	Assessment	Assessment	Assessment	Tax	Assessment	Tax	Tax	Tax	Tax	Tax	Tax	Tax	Tax	Tax	Tax	Tax	Tax	Tax	Tax			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$			
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
812	465	591	26	NEGL	(31)	1,061	N/A	1,061	202.17	150	39	19	11	219	11.74	NEGL	NEGL	N/A	24	N/A	7		
146	89	93	10	NEGL	(8)	337	N/A	337	93.92	58	21	8	9	95	20.32	NEGL	N/A	3	9	N/A	8		
70	63	62	17	N/A	N/A	212	N/A	212	126.70	19	5	4	N/A	28	13.09	N/A	N/A	N/A	2	N/A	1		
35	36	38	2	NEGL	(3)	107	N/A	107	95.50	16	4	7	3	30	27.96	N/A	N/A	N/A	2	N/A	1		
56	32	37	N/A	N/A	(2)	123	N/A	123	88.60	11	2	3	2	18	14.51	N/A	N/A	N/A	2	N/A	1		
45	36	48	N/A	N/A	(3)	126	N/A	126	90.70	10	4	4	4	26	20.34	N/A	N/A	N/A	4	N/A	1		
51	29	31	21	NEGL	N/A	112	N/A	112	128.10	10	4	2	1	17	15.57	7	N/A	N/A	2	N/A	2		
61	19	29	N/A	N/A	(3)	86	N/A	86	191.19	2	1	NEGL	N/A	3	3.93	N/A	N/A	N/A	NEGL	N/A	1		
51	57	61	3	1	N/A	173	N/A	173	96.42	8	6	4	3	22	12.67	1	N/A	1	4	N/A	1		
35	47	49	5	NEGL	N/A	136	N/A	136	113.06	10	5	8	1	25	18.05	N/A	N/A	N/A	4	NEGL	1		
99	63	86	7	N/A	N/A	257	N/A	257	93.57	35	11	6	5	57	22.08	N/A	N/A	N/A	5	N/A	11		
190	110	114	21	1	(12)	434	N/A	434	94.57	88	17	7	10	122	28.19	3	NEGL	N/A	15	N/A	11		
85	99	109	4	N/A	(2)	295	N/A	295	109.54	30	14	10	N/A	54	18.40	N/A	N/A	N/A	6	N/A	2		
49	72	111	3	N/A	N/A	235	N/A	235	104.70	31	4	2	3	39	16.59	N/A	N/A	N/A	6	1	2		
32	39	32	8	NEGL	N/A	111	N/A	111	108.44	15	4	2	N/A	22	19.89	NEGL	NEGL	NEGL	2	N/A	2		
64	63	70	2	(1)	(1)	232	N/A	232	109.65	21	7	2	2	32	13.78	N/A	N/A	N/A	N/A	N/A	5		
78	65	68	9	N/A	(1)	215	N/A	215	125.94	33	18	21	10	82	37.91	4	N/A	1	6	N/A	9		
194	122	115	26	1	(5)	454	N/A	454	187.66	57	22	12	10	101	22.33	NEGL	N/A	N/A	11	N/A	17		
2,125	1,504	1,747	184	7	(60)	5,507	N/A	5,507	124.69	611	189	121	73	994	16.04	22	NEGL	4	103	39	142		

COUNTY OF PRESCOTT & RUSSELL

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				Total	REVENUE FUND				REVENUES				ONTARIO SUBSIDIES					Total
	Residential \$	Commercial \$	Business \$	Special Charges \$		Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Municipalities \$	Regional \$	Federal \$	Other \$		
COUNTY OF PRESCOTT & RUSSELL																			
PRESCOTT AND RUSSELL	N.A.	N.A.	N.A.	N.A.	1,507	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	634	NIL	1,304	21	1,959	
TOWNS																			
HAWKESBURY	294	111	31	20	1,056	1	16	9	32	68	N.A.	NIL	80	54	NIL	16	10	227	
ROCKLAND	255	89	15	10	337	NEGL	3	1	4	19	N.A.	NIL	9	58	NIL	5	6	31	
VANKLEEK HILL	181	39	14	17	212	1	8	N.A.	5	9	N.A.	NIL	4	34	NIL	5	NIL	52	
VILLAGES																			
ALFRED	69	25	11	2	107	NEGL	N.A.	N.A.	NEGL	5	N.A.	NIL	3	9	NIL	NIL	2	19	
CASSELVAN	87	28	8	N.A.	123	N.A.	3	N.A.	3	6	N.A.	NIL	3	11	NIL	6	2	28	
L'ORIGNAL	91	27	8	N.A.	126	NEGL	N.A.	N.A.	NEGL	7	N.A.	NIL	4	12	NIL	5	2	27	
PLANTAGENET	61	23	8	21	112	1	N.A.	N.A.	1	5	N.A.	NIL	29	11	NIL	NIL	2	47	
ST. ISIDORE DE PRESCOTT	51	24	11	N.A.	86	1	2	N.A.	3	3	N.A.	NIL	NIL	9	NIL	NIL	5	17	
TOWNSHIPS																			
ALFRED	159	7	2	3	172	N.A.	NEGL	N.A.	NEGL	9	N.A.	NIL	7	61	NIL	NIL	3	80	
CALEDONIA	129	2	1	5	136	N.A.	NEGL	N.A.	NEGL	6	N.A.	NIL	3	52	NIL	NIL	NIL	62	
CAMBRIDGE	231	13	5	7	257	N.A.	1	N.A.	1	13	N.A.	NIL	5	138	NIL	NIL	10	166	
CLARENCE	374	30	8	21	432	N.A.	NEGL	N.A.	NEGL	24	N.A.	NIL	11	88	NIL	NIL	2	124	
HAWKESBURY, EAST	267	19	5	4	295	NEGL	4	N.A.	5	15	N.A.	NIL	6	53	NIL	NIL	8	81	
HAWKESBURY, WEST	180	41	11	3	235	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	5	35	NIL	NIL	51	51	
L'ORIGNAL	12	11	1	1	111	NEGL	1	N.A.	1	8	N.A.	NIL	2	15	NIL	NIL	22	22	
PLANTAGENET, NORTH	199	13	3	15	230	N.A.	NEGL	N.A.	NEGL	10	N.A.	NIL	4	85	NIL	NIL	1	101	
PLANTAGENET, SOUTH	198	7	2	9	215	N.A.	1	N.A.	1	9	N.A.	NIL	7	79	NIL	NIL	NIL	85	
RUSSELL	356	55	15	26	452	1	NEGL	N.A.	1	21	N.A.	NIL	18	98	NIL	NIL	7	144	
	1,507	1,111	112	114	2,844	17	14	10	36	242	N.A.	NIL	200	1,536	NIL	1,330	85	3,393	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																																																																																																			
Canada	Municipal	Other	Total	TAXATION				Total	Payments	ONTARIO SUBSIDIES								Total	Canada	Municipal	Other																																																																																		
				Residential	Commercial	Industrial	Special			1	2	3	4	5	6	7	8						9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89
COUNTY OF PRESCOTT & RUSSELL																																																																																																							
P.A.	NIL	114	3,566	N.A.	N.A.	N.A.	N.A.	41.86	N.A.	NIL	NIL	NIL	NIL	17.78	NIL	36.56	.59	54.94	NIL	NIL	3.18	PRESCOTT AND RUSSELL																																																																																	
"	70	209	2,616	27.59	30.91	14.54	1.02	74.07	1.25	2.68	NIL	NIL	3.18	2.13	NIL	.62	.39	9.02	.99	2.76	11.88	TOWNS																																																																																	
"	40	29	506	50.41	9.73	2.87	3.59	66.61	.71	3.68	NIL	NIL	1.75	11.41	NIL	NIL	1.21	18.07	NIL	8.87	5.71	HAWKESBURY																																																																																	
"	8	6	292	50.08	13.82	4.97	6.16	75.04	1.64	3.01	NIL	NIL	1.39	12.22	NIL	1.73	NIL	18.37	NIL	2.67	2.24	ROCKLAND																																																																																	
"	4	7	134	51.13	18.17	8.13	1.30	78.74	.33	3.87	NIL	NIL	2.10	6.31	NIL	NIL	1.52	13.82	NIL	3.13	3.96	VILLAGES																																																																																	
"	NIL	10	163	53.20	16.93	4.88	N.A.	75.01	1.53	3.75	NIL	NIL	1.85	6.60	NIL	3.45	1.40	17.07	NIL	NIL	6.36	ALFRED																																																																																	
"	4	22	181	50.64	14.94	4.24	N.A.	69.75	.19	3.63	NIL	NIL	1.97	6.83	NIL	NIL	2.79	15.23	NIL	2.38	12.82	CARLETON																																																																																	
"	4	6	169	34.74	13.51	4.54	12.15	65.98	.63	2.71	NIL	NIL	16.94	6.79	NIL	NIL	1.41	27.86	NIL	2.12	3.38	L'ORIGNAL																																																																																	
"	6	7	114	44.45	20.89	9.17	N.A.	74.52	2.23	2.68	NIL	NIL	NIL	7.78	NIL	NIL	4.49	14.97	NIL	2.01	6.25	PLANTAGENET																																																																																	
"	NIL	10	262	40.74	2.83	.90	1.08	65.58	.01	3.35	NIL	NIL	2.76	23.35	NIL	NIL	1.10	30.56	NIL	NIL	3.82	ST. ISIDORE DE PRESCOTT																																																																																	
"	NIL	8	204	42.74	.82	.24	2.51	65.97	.17	3.11	NIL	NIL	1.56	25.18	NIL	NIL	NIL	29.86	NIL	NIL	3.98	TOWNSHIPS																																																																																	
"	NIL	269	624	45.74	3.10	1.14	1.58	59.48	.16	3.01	NIL	NIL	1.22	31.92	NIL	NIL	2.31	38.47	NIL	NIL	1.86	ALFRED																																																																																	
"	2	4	431	45.74	3.59	.96	2.50	52.34	.03	2.90	NIL	NIL	1.28	10.65	NIL	NIL	.20	15.04	NIL	NIL	32.57	CARLETON																																																																																	
"	NIL	1	296	46.12	4.73	1.35	.97	73.59	1.12	3.65	NIL	NIL	1.49	13.17	NIL	NIL	1.95	28.27	NIL	NIL	5.00	CAMBRIDGE																																																																																	
"	NIL	4	134	46.42	13.85	3.68	1.17	79.34	.06	3.67	NIL	NIL	1.68	11.74	NIL	NIL	NIL	17.10	NIL	NIL	3.48	CLARENCE																																																																																	
"	NIL	9	140	48.48	7.72	1.27	5.61	80.42	1.03	3.21	NIL	NIL	1.55	11.06	NIL	NIL	NIL	15.83	NIL	NIL	2.70	HAWKESBURY, EAST																																																																																	
"	NIL	7	517	62.28	3.86	1.02	4.34	67.76	.01	3.01	NIL	NIL	1.32	24.96	NIL	NIL	.32	29.62	NIL	NIL	2.58	LONGUEUIL																																																																																	
"	NIL	46	443	55.27	2.19	.54	2.86	67.89	.16	2.76	NIL	NIL	2.22	24.82	NIL	NIL	NIL	29.81	NIL	NIL	2.12	PLANTAGENET, NORTH																																																																																	
"	NIL																					PLANTAGENET, SOUTH																																																																																	
"	NIL																					RUSSELL																																																																																	
25	137	690	11,493	31.53	10.35	4.36	1.60	60.84	.48	3.25	NIL	NIL	1.73	13.36	NIL	11.57	.74	29.52	.21	1.18	7.74																																																																																		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND - OWN EXPENDITURES																				Total Own Expenditures
	PROTECTION						PUBLIC WORKS		SANITATION		HEALTH		SOCIAL SERVICES								
	General	Fire	Police	Inspection	Lighting	Unspecified	Roads & Streets	Traffic	Garbage	Unspecified	Recreation	Garbage	Public	Other	General Assistance	Aid To Families	Aid To The Blind	Recreational Services	Planning & Development	Financial & Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF PRESCOTT & RUSSELL																					
PRESCOTT AND RUSSELL	271	NIL	NIL	10	NIL	23	1,183	NIL	NIL	NIL	NIL	NIL	66	22	1,150	96	546	2	7	137	3,512
TOWNS																					
HAWKESBURY	203	83	173	10	31	NIL	257	13	NIL	247	83	35	NIL	NIL	1	20	NIL	178	25	21	1,378
ROCKLAND	55	9	3	NIL	6	NIL	182	NIL	NIL	NIL	11	17	NIL	NIL	NIL	NIL	NIL	24	4	11	322
YANKLEEK HILL	22	4	NEGL	NEGL	6	NIL	35	NIL	2	29	NIL	9	NIL	NIL	NIL	8	NIL	8	5	28	156
VILLAGES																					
ALFRED	11	1	1	NIL	3	NEGL	20	NIL	2	3	NIL	6	NIL	NIL	NIL	NIL	NIL	4	NIL	6	56
CASSELMAN	15	4	NIL	NIL	5	NEGL	25	NIL	NIL	NIL	4	8	NIL	NIL	7	NIL	NIL	11	2	4	81
L'ORIGNAL	19	3	NIL	NEGL	6	NIL	26	NIL	NIL	5	NIL	6	NIL	NIL	NIL	NIL	NIL	22	5	6	97
PLANTAGENET	15	18	NIL	NIL	4	NEGL	40	NIL	1	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	5	NIL	22	111
ST. ISIDORE DE PRESCOTT	14	8	NIL	NIL	2	NEGL	17	NIL	7	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	52
TOWNSHIPS																					
ALFRED	19	2	NIL	NEGL	2	1	95	NIL	2	NEGL	NIL	3	NIL	NIL	NIL	NIL	NIL	12	NIL	3	139
CALEDONIA	14	2	NIL	NIL	1	1	79	NIL	5	1	NIL	6	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	7	116
CAMBRIDGE	28	9	NIL	NIL	4	1	188	NIL	4	2	NIL	3	NIL	NIL	1	NIL	NIL	15	NIL	15	268
CLARENCE	61	11	NIL	NIL	5	1	403	NIL	16	5	NIL	12	NIL	NIL	NIL	NIL	NIL	11	NIL	20	595
HAWKESBURY, EAST	24	7	NIL	NEGL	3	NIL	126	NIL	8	2	NIL	5	NIL	NIL	NIL	NIL	NIL	1	NIL	22	194
HAWKESBURY, WEST	21	4	NIL	NEGL	1	NEGL	77	NIL	3	NIL	NEGL	NIL	5	NIL	NIL	NIL	NIL	NIL	5	9	120
LONGUEUIL	14	2	NIL	NIL	NEGL	NEGL	32	NIL	8	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	4	2	68
PLANTAGENET, NORTH	32	4	NIL	NIL	3	1	105	NIL	9	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	4	28	186
PLANTAGENET, SOUTH	39	2	NIL	NIL	1	1	123	NIL	NIL	5	NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL	10	184
RUSSELL	50	22	NIL	NIL	7	1	229	NIL	26	NIL	NIL	13	NIL	NIL	NIL	NIL	NIL	33	4	24	411
	929	193	177	20	90	11	1,244	13	85	299	98	140	66	22	1,151	131	546	325	60	374	7,995

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Year	Province	Separate	Education	Post-Secondary	Total	Total Transfers
\$	\$	\$	\$	\$	\$	\$

Total Own Expenditures & Transfers

Revenue Fund surplus (deficit)

OWN EXPENDITURES AND TRANSFERS, COMPONENT ANALYSIS

General	Capital	Operating	Planning	Financial
mm	mm	mm	mm	mm
%	%	%	%	%

TRANSFERS TO

Upper Tier	Lower Tier
%	%

COUNTY OF PRESCOTT & RUSSELL

NIL	NIL	NIL	NIL	NIL	NIL	NIL	3,512	53	7.70	9.94	33.68	NIL	2.48	51.03	.04	.19	3.90	NIL	NIL	PRESCOTT AND RUSSELL
468	136	194	263	NIL	594	1,062	2,440	75	8.33	10.17	21.17	4.92	NIL	.44	7.27	1.11	.84	19.14	24.34	TOWNS
89	8	39	45	NIL	94	194	506	NEG	10.44	3.72	34.08	5.47	NIL	NIL	4.44	.11	8.01	17.51	19.43	HAWKESBURY
62	17	15	30	NIL	62	124	280	2	10.00	3.45	25.49	3.1	NIL	2.76	2.74	1.55	10.7	22.27	22.09	ROCKLAND
35	2	15	20	NIL	38	73	128	7	8.43	3.45	18.70	5.02	NIL	NIL	3.06	NIL	4.62	27.41	29.26	VANKLEEK HILL
32	1	20	18	NIL	39	71	162	11	10.03	4.01	16.77	5.12	NIL	4.01	7.03	4.48	2.57	20.77	25.73	VILLAGES
36	8	21	19	NIL	47	82	179	1	10.45	4.65	17.00	3.44	NIL	NIL	1.000	2.44	3.17	19.45	26.25	ALFRED
29	3	14	14	NIL	31	60	171	121	9.64	12.04	22.63	3.51	NIL	NIL	2.44	1.11	12.54	17.06	18.09	CARLEWAN
19	1	15	14	NIL	29	48	180	16	13.76	10.16	24.90	1.34	NIL	NIL	NIL	NIL	1.36	17.06	18.09	PLANTAGENET
57	5	28	29	NIL	62	119	258	5	7.42	1.66	37.96	1.11	NIL	NIL	4.65	NIL	1.01	19.20	29.24	ST. ISIDORE DE PRESCOTT
47	8	18	23	NIL	49	96	212	161	4.73	4.81	40.27	2.62	NIL	NIL	NIL	NIL	1.24	22.21	23.93	TOWNSHIPS
61	2	45	40	NIL	87	148	416	15	6.66	7.22	46.45	1.66	NIL	NIL	1.54	1.1	3.51	21.47	23.94	ALFRED
110	10	63	55	NIL	127	237	783	43	7.45	2.15	24.13	1.74	NIL	NIL	1.34	1.11	2.95	14.74	20.81	CALEPONTIA
102	21	39	52	NIL	112	214	488	161	5.77	2.51	32.54	1.19	NIL	NIL	1.13	NIL	5.38	14.74	20.81	HAWKESBURY, EAST
72	29	26	52	NIL	107	179	299	131	7.16	1.86	28.51	1.1	NIL	NIL	1.11	1.02	2.74	24.27	25.68	HAWKESBURY, WEST
39	8	15	10	NIL	33	71	139	11	10.18	1.84	48.48	2.94	NIL	NIL	1.1	3.00	1.74	27.44	27.48	CONCEIL
63	6	34	30	NIL	70	133	310	21	11.14	2.22	34.48	4.45	NIL	NIL	1.44	1.11	4.74	13.70	22.00	PLANTAGENET, NORTH
65	9	30	30	NIL	68	133	317	NEG	10.34	1.57	41.34	1.1	NIL	NIL	1.22	1.15	3.01	20.47	21.40	PLANTAGENET, SOUTH
122	16	46	53	NIL	115	236	648	161	7.77	4.80	39.44	2.00	NIL	NIL	5.08	.64	3.76	18.79	17.69	RUSSELL

1,507	289	677	797	NIL	1,763	7,270	11,265	228	8.24	4.44	32.31	2.11	1.77	11.23	2.44	4.7	3.72	12.37	15.65	
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	CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS													
	LIABILITIES INCURRED			SUBSIDIES				Own Funds % Balance	Other	Total	General	Protection	Public Works	Sanitation	Health	Social Services	Recreation	Planning & Develop	Financial & Other		
	General	Special	Public	General	Special	Other															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF PRESCOTT & RUSSELL																					
PRESCOTT AND RUSSELL	NIL	NIL	NIL	NIL	1-05%	NIL	NIL	251	NIL	1-305	88	NIL	1-23R	NIL	NIL	NIL	NIL	NIL	NEGL	1-305	
TOWNS																					
HAWKESBURY	NIL	NIL	NIL	NIL	NIL	177	NIL	19	NIL	196	NIL	NIL	157	203	NIL	346	7	NIL	NIL	719	
ROCKLAND	NIL	347	NIL	NIL	NIL	NIL	NIL	126	28	301	NEG	NEG	122	349	NIL	NIL	167	NIL	NIL	838	
VAN KLEEF HILL	NIL	NIL	NIL	NIL	NIL	16	48	16	NIL	80	1	1	39	NIL	NIL	49	NIL	NIL	NIL	90	
VILLAGES																					
ALFRED	NIL	NIL	NIL	NIL	NIL	2	NIL	1	NIL	3	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	3	
CASSELMAN	NIL	NIL	90	NIL	NIL	NIL	NIL	NIL	NIL	90	NIL	16	NIL	NIL	NIL	NIL	10	NIL	NIL	25	
L'ORIGINAL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NEG	1	NIL	NIL	NIL	NIL	4	NIL	NIL	5	
PLANTAGENET	NIL	95	NIL	NIL	NIL	3	NIL	5	NIL	104	1	NIL	3	NIL	NIL	NIL	1	NIL	95	100	
ST. ISIDORE DE PRESCOTT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NIL	2	5	NIL	NIL	NIL	NIL	NIL	NIL	7	
TOWNSHIPS																					
ALFRED	NIL	NIL	NIL	NIL	NIL	30	NIL	14	38	82	1	NIL	36	NIL	NIL	NIL	8	NIL	NIL	45	
CALEDONIA	NIL	20	NIL	NIL	NIL	36	NIL	15	39	110	1	NIL	120	3	NIL	NIL	NIL	NIL	NIL	124	
CAMBRIDGE	NIL	32	NIL	NIL	NIL	3	24	1	26	86	NIL	NIL	8	NIL	NIL	NIL	31	NIL	NIL	39	
CLARENCE	NIL	1	92	NIL	NIL	17	5	61	NIL	177	1	4	131	NIL	NIL	NIL	NIL	NIL	NIL	136	
HAWKESBURY EAST	NIL	NIL	NIL	NIL	NIL	13	NIL	36	0	52	NIL	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	58	
HAWKESBURY WEST	NIL	NIL	NIL	NIL	NIL	3	NIL	6	5	13	NEG	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	31	
LONGUEUIL	NIL	38	NIL	NIL	NIL	NIL	NIL	2	6	46	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	
PLANTAGENET NORTH	NIL	NIL	NIL	NIL	NIL	NIL	1	4	NIL	15	58	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	68	
PLANTAGENET SOUTH	NIL	23	NIL	NIL	NIL	NIL	NIL	37	NEG	60	21	NIL	44	NIL	NIL	NIL	NIL	NIL	NIL	65	
RUSSELL	NIL	25	NIL	NIL	22	30	NIL	22	12	111	1	3	96	NIL	NIL	NIL	NIL	NIL	NIL	100	
	NIL	582	162	NIL	1-096	387	6	628	156	3-034	152	26	2-102	556	NIL	395	226	NIL	96	3-554	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalent Assessment	Principal	Interest	Principal	Interest	In Year	% Total Debt Charges	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF PRESCOTT & RUSSELL																				
NIL	NIL	1,305	NIL	1,634	NIL	1,364	269	NIL	269	269	NIL	NIL				75	2.10	PRESCOTT AND RUSSELL		
NIL	NIL	712	(517)	2,253	NIL	NIL	2,253	NIL	2,253	2,181	73	244.49	3.53					TOWNS		
NIL	NIL	638	(137)	859	NIL	NIL	859	76	783	846	138	218.49	6.30					HAWKESBURY		
NIL	NIL	90	(10)	473	NIL	NIL	29	444	425	NIL	425	254.73	6.70					ROCKLAND		
NIL	NIL	3	NEGL	151	NIL	NIL	151	49	102	NIL	102	91.28	2.32					VANKLEEK MILL		
NIL	NIL	25	65	224	NIL	NIL	86	139	139	139	NIL	100.36	3.28					VILLAGES		
NIL	NIL	5	NIL	13	NIL	NIL	13	NIL	13	11	2	9.01	.24					ALFRED		
NIL	NIL	100	4	321	NIL	NIL	90	231	229	NIL	229	262.75	7.21					CASSELMAN		
NIL	NIL	7	NIL	36	2	NIL	38	NIL	38	38	NIL	62.43	1.16					L'ACROIX		
NIL	NIL	45	37	3	NIL	NIL	3	NIL	3	3	NIL	1.79	.04					PLANTAGENET		
NIL	NIL	144	(34)	29	NIL	NIL	2	27	27	27	NIL	22.92	.51					ST. ISIDORE DE PRESCOTT		
NIL	NIL	20	23	62	NIL	NIL	62	NIL	62	62	NIL	22.48	.66					TOWNSHIPS		
NIL	1	137	40	420	NIL	NIL	420	7	413	231	182	90.13	3.05					ALFRED		
NIL	NIL	58	(6)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					CALEDONIA		
NIL	NIL	31	(18)	7	NIL	NIL	7	NIL	7	7	NIL	3.19	.06					CAMPBELL		
NIL	38	40	6	72	NIL	NIL	72	NIL	72	72	NIL	70.28	1.38					CLARENCE		
NIL	NIL	68	(62)	34	NIL	NIL	34	NIL	34	NIL	34	15.81	.48					HAWKESBURY, EAST		
NIL	23	88	(28)	63	NIL	2	60	NIL	60	60	NIL	35.28	.72					HAWKESBURY, WEST		
NIL	25	125	(13)	386	NIL	120	266	NIL	266	174	93	63.21	1.85					LONGUEUIL		
NIL	132	3,685	(651)	7,039	2	1,692	5,349	152	5,197	3,920	1,277	117.68	2.64	244	244	104	27	679	5.21	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Code	Type Tax Code	School Board	Special Charge	Miscellaneous Charge	Adjustments	Gross Tax Roll	R.P.T.R. Payable	TOTAL		CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS					PERCENT CURRENT YEAR ITEM		
								Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Reversion & Interest	Total	Exemption	Allowance for Losses	Exemption	Allowance for Losses	Exemption	Percentage	Value	Percentage
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF RENFREW

COUNTY OF KENT																						
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
2006	N.A.	710	18	84	(69)	2,749	N.A.	2,749	173.15	105	71	N.A.	25	280	10.18	37	26	31	30	N.A.	38	
470	217	410	19	NEGL	(19)	1,298	N.A.	1,298	208.52	72	19	11	N.A.	101	7.78	NEGL	N.A.	34	11	N.A.	3	
260	87	260	64	N.A.	NEGL	471	N.A.	571	122.72	70	3	3	N.A.	90	13.47	30	N.A.	N.A.	5	12	2	
790	266	422	18	N.A.	(35)	1,460	N.A.	1,460	162.10	160	30	24	72	237	10.22	24	NEGL	32	31	N.A.	6	
56	13	39	N.A.	N.A.	(10)	104	N.A.	104	72.59	8	5	4	1	18	17.14	N.A.	N.A.	N.A.	4	1	2	
16	10	15	N.A.	N.A.	N.A.	40	N.A.	40	70.61	1	NEGL	NEGL	N.A.	2	4.22	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL	
29	6	23	12	N.A.	(2)	60	N.A.	60	177.59	3	1	1	N.A.	4	5.00	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL	
63	19	26	6	N.A.	(3)	91	N.A.	91	93.89	7	1	NEGL	1	9	9.71	N.A.	N.A.	N.A.	1	NEGL	NEGL	
26	26	42	31	29	(3)	152	N.A.	152	108.32	15	9	4	2	12	25.35	N.A.	N.A.	N.A.	1	N.A.	NEGL	
20	4	22	N.A.	N.A.	(1)	47	N.A.	47	60.18	6	3	2	1	19	28.19	N.A.	N.A.	N.A.	1	NEGL	NEGL	
67	49	90	12	N.A.	(8)	211	N.A.	211	77.06	19	8	12	N.A.	39	10.50	N.A.	N.A.	N.A.	3	8	NEGL	
25	28	39	1	1	N.A.	95	N.A.	95	68.59	12	5	3	2	23	23.86	N.A.	N.A.	N.A.	6	2	1	
17	10	40	N.A.	NEGL	N.A.	67	N.A.	67	135.25	8	2	NEGL	1	11	10.16	N.A.	N.A.	N.A.	1	N.A.	3	
11	4	14	N.A.	NEGL	N.A.	30	N.A.	30	90.12	3	1	2	1	6	21.34	N.A.	N.A.	N.A.	1	1	2	
40	42	63	N.A.	N.A.	NEGL	185	N.A.	185	72.81	30	18	16	N.A.	63	34.24	30	8	11	N.A.	N.A.	4	
11	30	N.A.	N.A.	N.A.	114	N.A.	114	109.07	24	10	12	4	...	...	...	N.A.	N.A.	N.A.	2	N.A.	5
12	4	27	1	1	N.A.	50	N.A.	50	73.91	8	3	5	2	18	19.08	N.A.	N.A.	N.A.	2	1	N.A.	
12	4	9	N.A.	N.A.	25	N.A.	25	122.34	8	1	NEGL	NEGL	...	...	...	N.A.	N.A.	N.A.	...	...	...
13	4	14	N.A.	NEGL	N.A.	39	N.A.	39	44.42	9	3	4	1	14	31.65	N.A.	N.A.	N.A.	1	N.A.	3	
26	10	31	N.A.	1	NEGL	68	N.A.	68	52.16	10	5	6	3	25	26.65	N.A.	N.A.	N.A.	2	3	N.A.	
11	4	10	N.A.	NEGL	N.A.	26	N.A.	26	71.95	4	1	1	NEGL	6	28.22	N.A.	N.A.	N.A.	1	NEGL	N.A.	
28	14	42	N.A.	NEGL	N.A.	66	N.A.	66	50.92	16	5	2	1	22	20.04	N.A.	N.A.	N.A.	1	N.A.	1	
8	4	10	N.A.	N.A.	NEGL	22	N.A.	22	47.30	8	3	5	4	26	36.52	NEGL	N.A.	3	1	NEGL	NIL	
30	43	68	1	1	N.A.	133	N.A.	133	82.93	30	8	3	4	46	32.38	N.A.	N.A.	N.A.	5	5	1	
119	92	123	3	13	N.A.	239	N.A.	239	97.99	45	11	9	N.A.	65	19.15	N.A.	N.A.	N.A.	1	4	1	
19	38	52	1	N.A.	NEGL	111	N.A.	111	90.84	19	7	4	N.A.	37	27.23	N.A.	N.A.	N.A.	3	1	1	
40	64	111	N.A.	N.A.	215	N.A.	215	63.53	31	8	6	N.A.	1	45	20.68	N.A.	N.A.	N.A.	4	N.A.	3	
38	14	31	N.A.	NEGL	NEGL	83	N.A.	83	104.40	13	2	1	1	18	21.58	N.A.	N.A.	N.A.	1	NEGL	1	
17	12	5	N.A.	NEGL	N.A.	35	N.A.	35	46.71	13	2	3	1	19	54.11	NEGL	N.A.	N.A.	2	N.A.	2	
13	16	47	1	N.A.	NEGL	79	N.A.	79	39.18	23	6	2	2	33	42.08	N.A.	N.A.	N.A.	5	1	NEGL	
57	73	107	6	2	7	251	N.A.	251	161.82	106	40	14	22	181	72.09	N.A.	N.A.	N.A.	7	23	NEGL	
9	19	7	N.A.	NEGL	N.A.	35	N.A.	35	114.96	7	4	1	1	NEGL	7	20.26	N.A.	N.A.	N.A.	2	1	1
38	16	52	N.A.	NEGL	N.A.	106	N.A.	106	68.27	16	6	8	2	29	27.49	N.A.	N.A.	N.A.	5	NEGL	3	
77	59	96	32	N.A.	264	N.A.	264	70.79	54	18	13	N.A.	85	32.16	N.A.	N.A.	N.A.	4	3	N.A.		
62	52	75	9	1	N.A.	200	N.A.	200	110.13	21	12	9	3	44	22.11	N.A.	N.A.	N.A.	4	3	N.A.	
26	28	51	N.A.	1	N.A.	106	N.A.	106	72.64	16	6	4	3	28	26.48	1	1	N.A.	3	N.A.	2	

4,685	1,389	3,283	236	135	(136)	9,793	N.A.	9,793	120.27	1,087	337	190	110	1,724	17.40	131	36	129	163	102	107		
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	TAXATION				Total	PAYMENTS IN LIEU				REVENUE FUND REVENUES				ONTARIO SUBSIDIES					Total
	Residential \$	Commercial \$	Business \$	Special \$		Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. \$	Mining \$	Other \$	Roadways \$	Health \$	Welfare \$	Other \$		
COUNTY OF RENFREW																			
RENFREW	N.A.	N.A.	N.A.	N.A.	1,649	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,128	10	1,018	15	2,171	
CITIES																			
PEMBROKE	1,555	796	296	18	2,664	32	20	19	71	122	N.A.	NIL	39	156	NIL	216	4	538	
TOWNS																			
ARNPRIOR	632	444	202	19	1,298	11	9	5	26	43	N.A.	NIL	8	85	NIL	69	10	215	
DEEP RIVER	486	92	29	64	671	512	6	5	523	40	N.A.	NIL	24	71	NIL	5	6	180	
RENFREW	712	555	175	18	1,460	20	3	10	32	65	N.A.	31	44	119	NIL	50	8	115	
VILLAGES																			
GARRY'S BAY	71	26	8	N.A.	104	1	2	NEGL	3	7	N.A.	NIL	16	11	NIL	5	NIL	40	
BEACHBURG	33	5	2	N.A.	40	NEGL	N.A.	N.A.	NEGL	3	N.A.	2	1	3	NIL	2	NIL	9	
BRAESLUE	17	46	25	N.A.	88	N.A.	N.A.	N.A.	NEGL	3	N.A.	NIL	NIL	6	NIL	8	NIL	17	
CHALK RIVER	45	11	N.A.	12	68	1	N.A.	N.A.	1	6	N.A.	NIL	NIL	4	NIL	6	NIL	15	
CORDEN	64	16	5	6	91	1	4	N.A.	5	4	N.A.	4	4	8	NIL	9	1	38	
EGANVILLE	59	28	4	31	123	2	NEGL	N.A.	2	7	N.A.	NIL	1	10	NIL	6	NIL	24	
KILLALOE STATION	34	11	3	N.A.	47	1	NEGL	N.A.	1	4	N.A.	NIL	10	7	NIL	4	NIL	25	
PETAWAWA	151	37	10	12	211	67	1	N.A.	68	14	N.A.	NIL	7	16	NIL	14	3	58	
TOWNSHIPS																			
ADAMSTON	85	6	1	1	94	N.A.	N.A.	N.A.	N.A.	7	N.A.	NIL	4	66	NIL	3	NIL	79	
ALGONA NORTH	55	0	3	N.A.	67	NEGL	NEGL	N.A.	NEGL	3	N.A.	NIL	7	19	NIL	4	NIL	32	
ALGONA SOUTH	29	NEGL	NEGL	N.A.	38	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	3	29	NIL	1	NIL	35	
ALICE AND FRASER	149	26	10	N.A.	185	N.A.	NEGL	N.A.	NEGL	12	N.A.	NIL	29	92	NIL	25	NEGL	159	
BAGBY AND BLITHFIELD	182	9	3	N.A.	194	N.A.	11	N.A.	11	5	N.A.	NIL	52	38	NIL	6	NIL	102	
BRIDLEY	82	5	1	2	90	N.A.	NEGL	N.A.	NEGL	6	N.A.	NIL	6	43	NIL	8	NIL	63	
BROUGHAM	24	1	N.A.	N.A.	25	N.A.	9	N.A.	9	1	N.A.	NIL	11	24	NIL	1	NIL	36	
BRUDENELL AND LYNDOCH	37	1	N.A.	N.A.	38	N.A.	NEGL	NEGL	NEGL	4	N.A.	NIL	2	39	NIL	4	NEGL	50	
GRATTAN	57	8	2	N.A.	67	N.A.	1	N.A.	1	6	N.A.	NIL	4	44	NIL	8	NEGL	63	
GRIFFITH AND MATASATCHAN	24	1	NEGL	N.A.	26	N.A.	3	N.A.	3	2	N.A.	NIL	NIL	19	NIL	2	NEGL	23	
HAGARTY AND RICHARDS	44	1	1	N.A.	46	NEGL	4	N.A.	4	7	N.A.	NIL	1	61	NIL	11	NIL	86	
MAJAN, LARA AND MORTON	117	19	4	1	142	N.A.	12	NEGL	12	9	N.A.	NIL	3	12	NIL	5	NIL	24	
MORTON	117	19	4	1	142	N.A.	12	NEGL	12	9	N.A.	NIL	3	40	NIL	7	NIL	62	
MCNAB	275	37	12	3	326	18	11	N.A.	29	19	1	NIL	13	83	NIL	16	1	132	
PEMBROKE	72	28	9	1	111	N.A.	NEGL	N.A.	NEGL	6	N.A.	NIL	1	12	NIL	4	NIL	23	
PETAWAWA	188	14	13	N.A.	215	114	NEGL	N.A.	114	12	N.A.	NIL	NIL	40	NIL	39	2	142	
RAOULIFFE	70	10	3	N.A.	83	N.A.	NEGL	N.A.	NEGL	4	N.A.	NIL	9	53	NIL	NEGL	NEGL	67	
RAGLAN	27	1	2	N.A.	29	N.A.	NEGL	N.A.	1	10	N.A.	NIL	3	37	NIL	3	NIL	45	
RULPH, BUCHANAN & WYLBANK	63	12	2	1	79	20	25	N.A.	45	10	N.A.	NIL	15	37	NIL	8	3	72	
ROSS	141	72	31	6	250	NEGL	1	N.A.	2	8	N.A.	11	7	40	NIL	1	NIL	72	
SEBASTOPOL	34	1	NEGL	N.A.	35	N.A.	2	N.A.	3	2	N.A.	NIL	NIL	29	NIL	1	NEGL	32	
SHERWOOD, JONES AND BURNS	93	10	4	N.A.	106	N.A.	2	N.A.	2	8	N.A.	NIL	4	38	NIL	2	4	56	
STAFFORD	191	30	11	32	264	N.A.	N.A.	N.A.	N.A.	20	N.A.	NIL	8	51	NIL	26	NEGL	104	
WESTMEATH	180	9	1	9	199	N.A.	1	NEGL	1	9	N.A.	2	2	72	NIL	12	1	98	
WILBERFORCE	99	4	1	N.A.	105	N.A.	1	NEGL	1	7	N.A.	NIL	1	60	NIL	7	1	76	
TOTAL	10,151	2,171	1,018	15	13,355	807	134	42	982	498	1	50	343	2,751	10	1,622	57	5,331	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES								REVENUE FUND REVENUE COMPONENT ANALYSIS																				
Canada Subsidies	Municipal Subsidies	Other Revenue	Tax Exemptions	Residential Tax	Land & Business	Special Charges	Other	Unconditional P.T.R.	Mining	Other General	Roadway	Health	Welfare	Other Specific	Canada	Municipal	Other Revenue											
			\$									%	%			%	%	COUNTY OF RENFREW										
N.A.	126	990	4,937	N.A.	N.A.	N.A.	N.A.	33.40	N.A.	NIL	NIL	NIL	NIL	22.84	20.61	1.57	NIL	2.55	20.06	RENFREW								
N.A.	NIL	268	3,541	43.90	22.46	8.36	.50	75.23	2.63	1.44	NIL	NIL	1.10	NIL	NIL	1.57	NIL	NIL	7.56	CITIES								
N.A.	61	144	1,743	36.25	25.48	11.59	1.10	74.83	1.47	1.47	NIL	NIL	.46	NIL	NIL	1.47	NIL	3.47	2.26	TOWNS								
N.A.	NIL	55	1,359	34.77	6.55	2.00	1.10	47.98	1.41	1.41	NIL	NIL	1.69	NIL	NIL	1.47	NIL	NIL	2.93	ANDRIOR								
N.A.	59	192	2,057	33.93	26.47	8.35	.85	69.62	1.34	1.34	NIL	NIL	2.67	5.65	NIL	1.47	NIL	2.81	9.16	DEEP RIVER								
N.A.	NIL	8	155	45.77	16.65	5.06	N.A.	67.49	1.64	1.64	NIL	NIL	10.44	7.25	NIL	NIL	NIL	NIL	NIL	VILLAGES								
N.A.	2	54	61.15	9.49	3.52	N.A.	74.17	1.64	1.64	1.64	NIL	NIL	.90	4.58	NIL	NIL	NIL	NIL	4.94	BARBY'S BAY								
N.A.	4	12	123	14.13	37.42	20.35	N.A.	71.92	N.A.	1.14	NIL	NIL	NIL	4.58	NIL	NIL	NIL	NIL	3.82	BRACHBURG								
N.A.	NIL	2	86	52.53	13.01	N.A.	13.64	79.18	.69	1.64	NIL	NIL	NIL	4.25	NIL	NIL	NIL	NIL	3.54	BRACEBIDGE								
N.A.	4	16	140	45.24	11.72	3.64	4.48	65.08	3.57	3.57	NIL	NIL	2.54	5.48	NIL	NIL	NIL	NIL	2.60	CHALK RIVER								
N.A.	5	12	166	35.68	17.15	2.60	10.82	74.27	1.13	1.13	NIL	NIL	.44	6.21	NIL	NIL	NIL	NIL	7.47	CODDEN								
N.A.	NIL	4	77	43.35	13.59	4.08	N.A.	61.03	1.33	1.33	NIL	NIL	13.52	4.17	NIL	NIL	NIL	NIL	7.12	EGANVILLE								
N.A.	15	19	367	41.27	10.13	2.73	3.36	57.51	8.53	1.44	NIL	NIL	1.90	4.35	NIL	NIL	NIL	NIL	5.63	KILLALOE STATION								
N.A.	NIL	3	175	48.63	3.65	.70	.54	54.57	N.A.	1.44	NIL	NIL	1.99	37.55	NIL	NIL	NIL	NIL	5.20	PERTAWANA								
N.A.	NIL	2	101	54.65	8.71	3.03	N.A.	64.40	.09	1.44	NIL	NIL	.44	16.38	NIL	NIL	NIL	NIL	1.94	TOWNSHIPS								
N.A.	NIL	1	66	44.76	.27	.08	N.A.	45.13	N.A.	1.44	NIL	NIL	.55	44.57	NIL	NIL	NIL	NIL	1.91	ALBONA NORTH								
N.A.	NIL	32	377	39.47	6.93	2.64	N.A.	49.35	.10	3.3	NIL	NIL	7.75	24.51	NIL	NIL	NIL	NIL	1.48	ALBONA SOUTH								
N.A.	NIL	4	230	44.26	3.77	1.35	1.1	40.39	.96	1.44	NIL	NIL	2.42	16.57	NIL	NIL	NIL	NIL	8.53	ALICE AND FRASER								
N.A.	NIL	6	164	48.42	2.85	.52	1.23	54.63	.12	1.44	NIL	NIL	3.55	33.37	NIL	NIL	NIL	NIL	1.55	BAGOT AND BLITHFIELD								
N.A.	NIL	1	72	33.03	1.23	N.A.	N.A.	34.26	2.29	1.44	NIL	NIL	.77	16.67	NIL	NIL	NIL	NIL	3.80	BROMLEY								
N.A.	NIL	2	90	41.32	.56	N.A.	N.A.	41.98	.50	1.44	NIL	NIL	.77	43.60	NIL	NIL	NIL	NIL	1.43	BROUGHAM								
N.A.	NIL	4	136	41.68	5.94	1.80	N.A.	45.42	.98	1.44	NIL	NIL	.77	32.59	NIL	NIL	NIL	NIL	1.67	BRUDENELL AND LYNDOCH								
N.A.	NIL	1	52	46.81	1.78	.42	N.A.	40.02	5.24	1.16	NIL	NIL	.77	35.76	NIL	NIL	NIL	NIL	3.05	GRATTAN								
N.A.	NIL	0	181	20.45	2.23	.46	N.A.	47.19	4.20	1.44	NIL	NIL	.77	33.95	NIL	NIL	NIL	NIL	2.01	GRIFFITH AND WATAMATCHAN								
N.A.	NIL	2	54	46.81	9.07	2.39	N.A.	47.51	1.16	1.44	NIL	NIL	.77	18.63	NIL	NIL	NIL	NIL	1.81	HAGARTY AND RICHARDS								
N.A.	NIL	3	221	52.46	8.64	2.00	.54	64.14	5.31	1.44	NIL	NIL	.77	18.63	NIL	NIL	NIL	NIL	3.91	HEAD, CLARA AND MARIA								
N.A.	NIL	13	524	51.25	6.87	2.30	.46	67.41	5.39	1.44	NIL	NIL	.77	15.51	NIL	NIL	NIL	NIL	2.69	HORTON								
N.A.	NIL	7	141	51.25	20.16	6.22	.77	74.38	.03	1.44	NIL	NIL	.77	5.75	NIL	NIL	NIL	NIL	5.62	MCNAB								
N.A.	NIL	17	484	39.52	2.87	2.62	N.A.	44.01	3.38	1.44	NIL	NIL	.77	18.41	NIL	NIL	NIL	NIL	4.45	PENBROKE								
N.A.	NIL	1	153	46.03	6.43	1.65	N.A.	54.13	.12	1.44	NIL	NIL	.77	34.82	NIL	NIL	NIL	NIL	3.51	PETAWANA								
N.A.	NIL	11	64	32.24	5.72	2.64	N.A.	47.65	.72	1.44	NIL	NIL	.77	44.17	NIL	NIL	NIL	NIL	1.95	RADCLIFFE								
N.A.	NIL	1	208	30.47	5.77	1.19	.77	74.14	1.73	1.44	NIL	NIL	.77	17.95	NIL	NIL	NIL	NIL	3.44	RAGLAN								
N.A.	NIL	26	362	38.44	19.99	8.56	1.41	66.72	.47	1.44	NIL	NIL	.77	10.44	NIL	NIL	NIL	NIL	5.10	ROLPH, BUCHANAN & WYLIE & MCKAY								
N.A.	NIL	27	43.04	1.21	.23	N.A.	45.40	0.56	.47	1.44	NIL	NIL	.77	37.42	NIL	NIL	NIL	NIL	4.00	ROSS								
N.A.	1	170	51.76	5.68	1.96	N.A.	50.41	1.19	1.44	1.44	NIL	NIL	.77	21.29	NIL	NIL	NIL	NIL	2.35	SERASTOPOL								
N.A.	NIL	4	384	49.36	7.26	2.83	.42	64.08	N.A.	1.44	NIL	NIL	.77	13.37	NIL	NIL	NIL	NIL	2.95	SHERWOOD, JONES AND BURNS								
N.A.	NIL	0	321	54.41	2.60	.17	2.40	59.47	.33	1.44	NIL	NIL	.77	21.79	NIL	NIL	NIL	NIL	4.30	STAFFORD								
N.A.	NIL	7	144	52.46	2.33	.64	N.A.	55.58	.63	1.44	NIL	NIL	.77	31.54	NIL	NIL	NIL	NIL	1.77	WESTMEATH								
117	276	1,932	19,944	10.44	12.00	4.39	1.18	56.69	4.92	2.44	NIL	.24	1.71	13.79	.05	8.13	.28	26.73	.54	1.34	9.68							

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND - OWN EXPENDITURES																						Total Own Expenditure
	PROTECTION						PUBLIC WORKS		SANITATION				HEALTH		SOCIAL SERVICES				Recreational Expenditure	Planning & Development	Financial % Other		
	General	Police	Fire	Emergency	Other	Other	Roads & Streets	Traffic	Sanitation	Water	Gas	Electricity	Other	Other	General	Aid To	Aid To	Other					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF RENFREW																							
RENFEW	117	NIL	NIL	1	NIL	27	1,785	NIL	NIL	NIL	NIL	NIL	76	12	3	80	2,310	2	118	137	4,637		
CITIES																							
PEMBROKE	273	277	293	NIL	48	11	336	47	100	118	253	80	NIL	NIL		293	NIL	NIL	432	36	238	2,839	
TOWNS																							
ARNOLD	104	65	101	6	24	4	141	4	1	2	136	82	NEGL	NEGL		90	NIL	NIL	96	NIL	42	1,114	
DEEP RIVER	121	121	125	4	25	NIL	173	2	2	NIL	72	55	NIL	NIL		19	NIL	NIL	161	7	19	894	
RENFREW	93	142	196	NIL	26	3	234	8	14	41	110	66	NIL	NIL	37	69	NIL	1	176	59	108	1,384	
VILLAGES																							
BARRY'S BAY	17	7	NIL	NIL	6	2	26	NIL	NIL	NIL	NIL	3	NIL	NIL		7	NIL	NIL	31	1	8	108	
BLACKBURG	4	2	NIL	NIL	2	NEGL	5	NIL	NIL	NEGL	NIL	1	NIL	1		4	NIL	NIL	1	NIL	10	31	
BRASSIDE	12	3	3	NIL	2	NIL	13	NIL	NIL	NIL	NIL	3	NIL	NIL		11	NIL	NIL	1	1	1	51	
CHALK RIVER	12	9	1	NIL	3	1	8	NIL	NIL	NEGL	NIL	4	NIL	NIL		7	NIL	NIL	2	NIL	10	56	
CORBEN	13	6	NIL	NIL	3	1	19	1	3	3	0	1	NIL	NIL		10	NIL	NIL	5	NIL	13	87	
EGANVILLE	13	3	NEGL	NIL	5	1	21	NIL	NIL	7	31	4	NIL	NIL		7	NIL	NIL	1	NIL	2	96	
KILLALOE STATION	14	5	NIL	1	1	NIL	12	NIL	NIL	6	6	3	NIL	NIL		4	NIL	NIL	2	NIL	2	51	
PETANAWA	64	36	NIL	NIL	7	2	45	NIL	NIL	NEGL	NIL	1	NIL	NIL		17	NIL	NIL	11	1	54	238	
TOWNSHIPS																							
ADMASTON	11	2	NIL	NIL	NIL	NEGL	91	NIL	4	1	NIL	1	NEGL	NIL		3	NIL	NIL	NEGL	NIL	4	116	
ALGONA - NORTH	6	1	NIL	NIL	NEGL	NEGL	35	NIL	NIL	NIL	NIL	1	NIL	NIL		5	NIL	NIL	NIL	NIL	2	50	
ALGONA - SOUTH	4	NIL	NIL	NIL	NEGL	NEGL	36	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1	NIL	NIL	NIL	NIL	2	43	
ALICE AND FRASER	25	4	NIL	NIL	NIL	NEGL	145	NIL	21	NIL	NIL	2	NIL	NIL		32	NIL	NIL	NEGL	NIL	36	268	
BAGOT AND BLITHFIELD	15	3	NIL	NEGL	2	1	99	NIL	NIL	52	NIL	2	NIL	2		12	NIL	NIL	2	NIL	15	204	
BROWLEY	14	2	NIL	NIL	2	NEGL	76	NIL	NIL	2	NIL	3	NIL	NIL		9	NIL	NIL	NIL	NIL	2	110	
BROUGHAM	11	NEGL	NIL	NIL	NIL	NEGL	47	NIL	NIL	NIL	NIL	NEGL	NIL	NIL		2	NIL	NIL	1	NIL	1	61	
BRUDENELL AND LYNDOCH	6	NEGL	NIL	NIL	1	NEGL	52	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL		6	NIL	NIL	NIL	NIL	3	67	
CRATTAN	10	2	NIL	NIL	NIL	NEGL	71	NIL	NIL	NIL	NIL	1	NIL	NEGL		11	NIL	NIL	1	NIL	2	98	
GRIFFITH AND MATANATCHAN	6	NEGL	NIL	NIL	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL		3	NIL	NIL	NEGL	NIL	4	38	
HAGARTY AND RICHARDS	9	3	NIL	NEGL	1	1	85	NIL	NIL	1	NIL	1	NEGL	NIL		15	NIL	NIL	1	NIL	10	135	
HEAD, CLARA AND MARIA	11	NEGL	NIL	NEGL	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL		10	NIL	NIL	NIL	NEGL	1	27	
HORTON	9	5	NIL	NIL	NIL	1	85	NIL	NIL	1	NIL	1	NIL	NIL		8	NIL	NIL	NEGL	NIL	18	128	
MENAB	30	25	3	NIL	4	NEGL	181	NIL	NIL	5	NIL	15	1	NIL		19	NIL	NIL	5	NEGL	2	291	
PEMBROKE	7	3	NIL	NIL	NEGL	NIL	22	NIL	1	NIL	NIL	2	NIL	NEGL		5	NIL	NIL	3	NEGL	4	47	
PETANAWA	38	8	1	NIL	1	3	120	NIL	NIL	NIL	NIL	1	NIL	NIL		40	NIL	NIL	17	3	6	239	
RADCLIFFE	11	7	NIL	NIL	2	NEGL	68	NIL	NIL	2	NIL	1	NEGL	NIL		1	NIL	NIL	10	NIL	2	103	
RAGLAN	4	NEGL	NIL	NIL	1	1	48	NIL	NIL	1	NIL	1	NEGL	NIL		4	NIL	NIL	2	NIL	3	63	
ROLPH & BUCHANAN & LYLE & MCKAY	33	14	2	NIL	2	NIL	53	NIL	2	NIL	NIL	3	NIL	NIL		13	3	NIL	4	NIL	3	130	
ROSS	22	4	NIL	1	1	NEGL	73	NIL	6	22	NIL	1	NIL	NIL		5	NIL	NIL	1	NIL	16	152	
SEBASTOPOL	5	NEGL	NIL	NIL	NEGL	NIL	46	NIL	NIL	NIL	NIL	NEGL	NIL	NIL		2	NIL	NIL	NEGL	NIL	1	40	
SHERWOOD, JONES AND BURNS	14	5	NIL	NIL	2	NEGL	49	NIL	NIL	14	NIL	6	NIL	NIL		6	NIL	NIL	6	NIL	9	108	
STAFFORD	12	10	NIL	NIL	3	3	78	NIL	1	7	39	12	NIL	NEGL		31	NIL	NIL	2	2	16	224	
WESTMEATH	17	4	NIL	NIL	2	4	140	NIL	NIL	9	NIL	2	NIL	NIL		16	NIL	NIL	1	NIL	4	199	
WILBERFORCE	11	2	NIL	NEGL	NEGL	NEGL	19	NIL	NIL	2	NIL	1	NIL	NEGL		8	NIL	NIL	1	NIL	3	107	
	1,204	785	698	22	177	71	4,798	65	155	295	649	354	77	53		807	82	2,311	988	231	813	14,636	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS						Total Own Expenditures & Transfers			OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TRANSFERS TO		COUNTY OF RENFREW
EDUCATION						Total	Revenue Fund	General				Capital				Planning & Financial		LOCAL	FEDERAL		
Province	Province	Province	Province	Province	Total			Capital	Capital	Capital	Capital	Capital	Capital	Capital	Capital	Capital	Capital			Capital	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	4,637	388	2.52	.61	37.63	NIL	1.88	51.59	.05	2.54	2.94	NIL	NIL	RENFW	
NIL	314	85	311	NIL	710	710	3,544	(13)	7.70	17.69	16.93	9.40	NIL	8.26	12.19	1.06	6.70	NIL	20.02	CITIES	
147	147	37	174	111	411	411	1,795	121	10.14	17.69	16.93	9.40	NIL	8.26	12.19	1.06	6.70	14.01	23.54	POWELL	
21	106	58	177	111	422	422	1,344	121	10.14	17.69	16.93	9.40	NIL	8.26	12.19	1.06	6.70	15.07	14.20	POWELL	
24	106	58	177	111	422	422	2,632	121	10.14	17.69	16.93	9.40	NIL	8.26	12.19	1.06	6.70	12.08	20.35	POWELL	
13	5	14	20	NIL	39	53	161	(16)	10.65	9.04	16.08	1.99	NIL	4.31	19.22	.68	5.25	0.35	24.38	VILLAGES	
9	0	NIL	7	NIL	15	24	84	MEGL	10.65	9.04	16.08	1.99	NIL	4.31	19.22	.68	5.25	1.74	24.38	BARRY'S BAY	
23	14	NEGL	21	NIL	47	54	115	0	10.65	9.04	16.08	1.99	NIL	4.31	19.22	.68	5.25	20.26	35.26	BRASSIE	
6	7	6	10	NIL	23	29	85	1	14.49	15.37	9.99	4.95	NIL	7.98	1.76	NIL	11.43	7.10	26.67	CHALK RIVER	
20	15	NIL	13	NIL	28	48	134	6	9.84	7.28	19.40	7.02	NIL	7.55	3.41	NIL	9.97	15.00	20.50	CORBIN	
27	18	6	18	NIL	42	69	145	1	17.34	9.04	23.66	3.72	NIL	5.19	2.54	NIL	2.64	8.21	27.55	KILLALOE STATION	
7	6	6	10	NIL	22	29	85	1	16.96	11.72	11.90	.31	NIL	4.84	2.85	.29	14.39	12.99	24.10	PETAWAWA	
49	91	9	40	NIL	91	140	378	1111	5.95	1.05	51.56	.61	+18	1.82	.07	NIL	2.29	15.19	21.23	TOWNSHIPS	
28	15	5	20	NIL	39	68	186	(10)	5.95	1.05	51.56	.61	+18	1.82	.07	NIL	2.29	5.30	14.76	ADWASTON	
10	23	NEGL	15	NIL	39	49	62	4	5.95	1.05	51.56	.61	+18	1.82	.07	NIL	2.29	6.55	23.30	ALTONA, NORTH	
43	39	3	32	NIL	74	118	385	(8)	6.55	1.16	43.13	.48	NIL	6.32	.03	NIL	9.77	11.17	19.33	ALTONA, SOUTH	
15	20	8	22	NIL	50	65	269	(38)	5.73	1.94	55.97	.56	+72	4.32	.92	NIL	5.63	5.54	18.62	ALICE AND FRASER	
28	5	6	16	NIL	27	55	165	3	5.51	2.33	47.45	1.66	NIL	5.32	NIL	NIL	1.46	17.13	16.11	BABY AND BLITHFIELD	
4	3	2	4	NIL	9	13	74	(2)	14.61	.42	63.11	.46	NIL	2.15	1.13	NIL	.69	5.06	12.32	BROMLEY	
6	1	4	10	NIL	18	24	88	2	0.26	1.46	51.33	.52	+32	7.67	NIL	1.32	7.53	12.91	22.01	BRIDGEMAN	
10	13	4	13	NIL	31	41	139	(3)	7.80	1.46	51.33	.52	+32	7.67	NIL	1.32	7.53	12.91	22.01	BRIDGEMAN	
4	4	1	5	NIL	10	14	52	MEGL	11.11	2.65	88.45	NIL	NIL	5.97	.23	NIL	6.80	7.24	19.91	GRIFFITH AND MATHATCHAN	
14	17	6	20	NIL	43	57	192	(11)	11.11	2.65	88.45	NIL	NIL	5.97	.23	NIL	6.80	7.24	19.91	GRIFFITH AND MATHATCHAN	
4	4	1	4	NIL	14	14	52	1	11.11	2.65	88.45	NIL	NIL	5.97	.23	NIL	6.80	7.24	19.91	GRIFFITH AND MATHATCHAN	
24	24	4	25	NIL	52	91	138	3	5.07	6.09	36.10	2.97	+12	3.69	.07	NIL	7.34	17.95	20.38	MORTON	
51	65	8	62	NIL	135	226	517	19	5.07	6.09	36.10	2.97	+12	3.69	.07	NIL	7.34	17.95	20.38	MORTON	
24	24	4	25	NIL	52	91	138	3	5.17	2.33	16.55	1.34	+04	3.51	2.34	+13	2.86	27.67	36.00	PEMBROKE	
144	53	9	48	NIL	111	255	493	(5)	7.79	2.59	24.28	.27	NIL	8.20	3.38	.64	1.21	29.16	22.43	PETAWAWA	
18	3	5	23	NIL	31	45	156	5	7.36	6.02	47.29	.35	+10	5.66	6.74	NIL	1.15	9.19	21.19	RADCLIFFE	
5	3	1	4	NIL	8	11	80	8	5.18	1.49	60.87	NIL	+25	4.62	2.18	NIL	3.85	6.43	15.09	RAGLAN	
19	19	11	24	NIL	46	67	212	(3)	5.18	1.49	60.87	NIL	+25	4.62	2.18	NIL	3.85	11.07	25.45	RODOLPHUSMANAWAYLTERMCKAY	
24	31	11	24	NIL	46	67	212	(3)	5.18	1.49	60.87	NIL	+25	4.62	2.18	NIL	3.85	11.07	25.45	RODOLPHUSMANAWAYLTERMCKAY	
11	9	4	8	NIL	19	23	75	3	6.71	1.75	31.67	.44	NIL	4.41	4.44	NIL	5.00	22.29	31.08	ROSS	
16	11	5	16	NIL	27	30	80	2	7.08	.23	68.12	.57	NIL	2.37	.27	NIL	1.16	14.24	25.92	SERASTOPOL	
40	42	15	41	NIL	75	90	176	3	7.03	1.01	36.16	.12	NIL	3.50	4.28	NIL	5.16	9.01	29.79	SHERWOOD, JONES AND BURNS	
52	40	3	33	NIL	75	127	326	5	5.23	3.13	45.70	.49	NIL	4.80	.38	NIL	1.14	15.75	24.43	STAFFORD	
20	27	2	22	NIL	51	78	185	6	5.95	1.26	43.40	.33	NIL	4.52	.76	NIL	1.37	16.03	23.06	WESTMEATH	
19823	1,450	365	1,506	NIL	3,320	4,943	19,579	366	0.14	4.95	27.13	5.11	NIL	16.74	5.28	1.14	4.47	2.28	18.95	WILBERFORCE	

	LIABILITIES INCURRED			CAPITAL FUND: SOURCES							CAPITAL FUND: OWN APPLICATIONS										T	
				SUBSIDIES																		
	Canada	Provincial	Public	Federal	Provincial	Municipal	Own Funds & Surpluses	Other	Total	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF RENFREW																						
RENFREW	NIL	NIL	NIL	NIL	NIL	10	NIL	63	NIL	73	3	3	48	NIL	NIL	9	NIL	NIL	63			
CITIES																						
PEMBROKE	NIL	777	176	NIL	85	NIL	NIL	387	NEGL	1,425	69	59	264	76	NIL	NIL	153	6	627			
TOWNS																						
ASHBRIDGE	NIL	NIL	42	NIL	NIL	NIL	NIL	109	NIL	151	9	26	51	26	NIL	NIL	11	NIL	123			
DEEP RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	134	3	137	3	4	73	26	NIL	9	14	NIL	102			
RENFREW	NIL	NIL	26	27	NIL	NIL	NIL	26	3	83	3	1	23	26	NIL	NIL	NIL	NIL	53			
VILLAGES																						
DARRY'S BAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	2			
BEACHBURG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1			
GRAESICE	NIL	NIL	NIL	NIL	NIL	61	NIL	4	37	168	NIL	3	1	NIL	NIL	NIL	29	NIL	33			
CHALK RIVER																						
CODDEN	NIL	15	NIL	NIL	NIL	NIL	NIL	3	NEGL	19	NIL	NIL	3	NIL	NIL	NIL	1	NIL	3			
EGANVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	19	NEGL	12	7	NIL	NIL	NIL	NIL	NIL	19			
KILLALOE STATION	NIL	NIL	NIL	NIL	NIL	4	NIL	2	NIL	6	NIL	NIL	NIL	2	NIL	NIL	4	NIL	6			
PETAWAN	NIL	NIL	87	NIL	NIL	NIL	NIL	57	7	151	19	28	16	NIL	15	NIL	NEGL	NIL	79			
TOWNSHIPS																						
ADAMSTON	NIL	10	NIL	NIL	NIL	31	NIL	27	14	63	NIL	NIL	48	NIL	NIL	NIL	NIL	NIL	48			
ALGONA, NORTH	NIL	NIL	NIL	NIL	77	NIL	NIL	12	NIL	89	NIL	NIL	89	NIL	NIL	NIL	NIL	NIL	89			
ALGONA, SOUTH	NIL	NIL	NIL	NIL	122	NIL	NIL	NIL	NIL	122	NIL	NIL	122	NIL	NIL	NIL	NIL	NIL	122			
ALICE AND FRASER	NIL	NIL	NIL	1	NIL	2	NIL	39	NIL	42	NIL	NIL	41	NIL	NIL	NIL	NIL	NIL	41			
BARST AND BLITHFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	28			
BROMLEY	NIL	NIL	NIL	NIL	NIL	1	NIL	19	70	91	NIL	NIL	113	NIL	NIL	NIL	NIL	NIL	113			
BROOKDALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
BRUDENELL AND LYNDOCH	NIL	NIL	NIL	NIL	65	NIL	NIL	NIL	NIL	65	NIL	NIL	65	NIL	NIL	NIL	NIL	NIL	65			
GRATTAN	NIL	NIL	NIL	NIL	3	1	NIL	14	NIL	18	2	NIL	16	NIL	NIL	NIL	NIL	NIL	18			
GRIFFITH AND MATAWATCHAN	NIL	NIL	NIL	NIL	NIL	3	NIL	1	NIL	4	3	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	4			
MAGARRY AND RICHARDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	24	NIL	1	22	NIL	NIL	NIL	NIL	NIL	24			
HEAD, CLARA AND MARIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
HORTON	NIL	3	NIL	NIL	NIL	NIL	NIL	31	NIL	32	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	31			
MCNA	NIL	NIL	NIL	13	NIL	NIL	NIL	22	NIL	35	NIL	19	NIL	16	NIL	NIL	NIL	NIL	35			
PEMBROKE	NIL	NIL	NIL	5	NIL	5	NIL	NIL	NIL	10	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	14			
PETAWAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1			
RADCLIFFE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL			
RAGLAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
ROLPH, BUCHANAN, & LIEPCKAT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	5	NIL	NIL	NIL	NIL	NEGL	NIL	NIL			
ROSS	NIL	3	NIL	10	NIL	10	NIL	7	NIL	37	NIL	NIL	53	NIL	NIL	NIL	NIL	NIL	53			
SEBASTOPOL	NIL	NIL	NIL	NIL	NIL	1	NIL	NEGL	NIL	1	NEGL	NIL	1	NIL	NIL	NIL	NIL	NIL	1			
SHAW, JONES AND BURNS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
STAFFORD	NIL	NIL	NIL	34	NIL	35	NIL	34	NIL	103	NIL	3	113	NEGL	NIL	NIL	NIL	NIL	114			
WESTMEATH	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	137	137			
WILBERFORCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NEGL			
	NIL		751		353	166	NIL	1,050	130	3,029	113	166	1,241	146	15	18	195	14	2,056			

Municipality	DEMOGRAPHICS						Taxable Residential Properties	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1991							Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Capita	Total	
	No.	%	No.	%	No.	%																	
COUNTY OF LANARK																							
LANARK	1,111	1.1	1,111	1.1	1,111	1.1	1,111	63,026	17,360	2,261	19,601	10,673	6,373	2,503	2,996	22,545	47.34	28.26	11.10	13.28	91.23	51.12	
SEPARATE TOWNS SMITHS FALLS	4,253	4.2	27.7	55.1	11.7	7.241	63,026	17,360	2,261	19,601	10,673	6,373	2,503	2,996	22,545	47.34	28.26	11.10	13.28	91.23	51.12		
TOWNS ALMONTE CARLTON PLACE PERTH	3,166 4,074 4,042	3.1 4.0 4.0	3.2 28.0 28.0	51.2 52.4 51.7	12.2 14.3 14.3	1,111 1,111 1,111	16,594 23,491 32,740	2,881 5,115 6,334	554 389 967	3,435 5,497 7,301	2,511 3,616 4,328	704 1,422 2,156	225 460 799	772 671 2,443	4,212 6,169 9,726	59.61 58.61 44.49	16.71 23.05 22.16	5.34 7.45 8.21	18.32 10.87 25.11	91.69 91.67 101.55	71.09 61.04 57.12		
VILLAGES LANARK	825	5.1	33.3	49.6	12.0	276	2,576	612	58	670	512	120	39	63	734	69.75	16.34	5.31	8.58	80.70	74.76		
TOWNSHIPS BATHURST SCOTCHTOWN CURRIERS NORTH VAUGHAN & N. SHERBROOKE	2,133 1,733 1,34 772	2.1 1.7 0.4 0.7	30.2 28.2 15.7 27.7	48.4 48.4 47.4 47.4	12.7 12.7 12.7 12.7	7.241 7.241 7.241 7.241	9,570 12,494 6,168 4,725	1,752 2,106 920 56	95 68 221 36	1,847 2,174 1,181 978	1,709 1,870 1,126 958	111 242 12 14	31 60 3 5	391 42 27 65	2,242 2,214 1,166 1,042	76.22 84.46 95.40 91.93	4.95 10.93 1.02 1.34	1.38 2.71 25 487	17.43 1.89 2.31 6.23	74.70 120.51 200.77 115.69	90.40 82.83 98.53 97.83		
CARLTON WHITMORE ELMSLEY NORTH LANARK LAWART	276 1,450 1,054 772 180	0.3 1.4 1.0 0.7 0.2	31.4 31.4 31.4 28.2 15.7	52.4 52.4 52.4 47.4 47.4	12.2 12.2 12.2 12.2 12.2	7.241 7.241 7.241 7.241 7.241	2,556 10,115 10,784 4,725 894	867 2,055 1,614 942 226	6 43 110 36 10	873 2,098 1,726 978 236	431 2,036 1,594 958 232	33 47 153 14 3	10 13 35 5 1	39 77 113 65 32	513 2,173 1,695 1,042 268	84.01 93.69 84.11 91.93 86.56	6.43 2.16 8.07 1.34 1.11	1.96 4.59 1.84 487 437	7.60 3.54 5.96 6.23 11.94	150.40 100.42 98.43 115.69 120.85	90.40 96.25 86.64 97.83 97.93		
MONTAGUE PATERSON RANSAY SHERBROOKE, SOUTH	2,172 1,217 1,661 491	2.2 1.2 1.6 0.5	31.7 28.2 31.7 15.7	52.4 52.4 52.4 47.4	12.2 12.2 12.2 12.2	7.241 7.241 7.241 7.241	9,530 4,697 12,344 4,469	1,763 1,409 2,153 800	124 N/A 106 N/A	1,887 1,409 2,259 800	1,607 1,214 2,007 787	257 173 189 42	35 23 61 11	2,316 157 100 44	4,215 1,567 2,357 844	38.12 77.47 85.15 88.50	6.09 11.04 8.01 4.97	483 1,46 2,58 1,30	54.94 10.01 4.24 5.21	69.28 106.14 107.04 150.69	82.47 82.63 85.11 92.65		
30,480 6.5 28.4 52.2 12.4 1,111 27,122 49,431 5,076 58,510 18,147 12,005 4,317 10,411 64,926 58.72 18.58 6.65 16.07 89.55 58.6																							

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Upper Tier	School	Special	Maintenance	Adjustments	Gross	R.P.T.R.	TOTAL	From This	From Last	From Prior	Penalties &	Total	%	Property	Year Sales	Uncontracted	Tax	Tax	Interest
Levy	Boards	Charges	Charges		Tax Roll	Program	Tax Roll	Year	Year	Years	Interest	Arrears	Total	Acquisitions		ables	Penalties	Discounts	Short
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF LANARK

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	30	LANARK
019	N.A.	775	12	N.A.	N.A.	1706	N.A.	1706	182.35	82	8	4	N.A.	55	3.21	13	11	5	11	N.A.	31	SEPARATE TOWNS SMITHS FALLS	
223	81	188	11	N.A.	(114)	889	N.A.	889	133.31	93	15	7	6	71	14.58	1	N.A.	1	7	N.A.	10	TOWNS ALMONTE	
379	121	252	42	1	(125)	770	N.A.	770	154.56	147	24	12	2	185	24.01	23	7	N.A.	8	N.A.	5	CARLETON PLACE	
447	166	371	1	1	N.A.	986	N.A.	986	177.92	37	10	3	4	54	5.44	1	N.A.	N.A.	7	2	4	5 PERTH	
35	12	20	N.A.	N.A.	N.A.	67	N.A.	67	80.61	6	2	2	1	11	17.23	N.A.	N.A.	NEGL	1	1	NEGL	VILLAGES LANARK	
34	30	94	1	1	N.A.	164	N.A.	168	82.55	17	6	7	3	33	19.60	N.A.	N.A.	2	3	N.A.	1	TOWNSHIPS BATHURST	
74	51	120	7	NEGL	N.A.	252	N.A.	252	145.39	27	12	6	4	50	19.65	NEGL	N.A.	2	5	1	1	BECKWITH	
27	28	67	N.A.	N.A.	N.A.	121	N.A.	121	203.75	18	2	1	1	18	14.01	N.A.	N.A.	2	1	N.A.	NEGL	BURGESS, NORTH DALHOUSIE & N SHERBROOKE	
30	22	40	N.A.	N.A.	N.A.	91	N.A.	91	118.25	12	4	1	1	19	20.46	N.A.	N.A.	5	2	2	3		
16	11	19	N.A.	N.A.	N.A.	46	N.A.	46	165.73	5	1	1	1	8	17.93	NEGL	N.A.	1	1	1	1	DARLING DUMFRIES	
45	44	98	1	1	N.A.	188	N.A.	188	114.06	17	5	2	2	25	13.53	N.A.	N.A.	4	3	N.A.	1		
31	44	113	N.A.	N.A.	N.A.	187	N.A.	187	111.04	29	6	3	2	40	21.48	N.A.	N.A.	5	3	N.A.	1	ELMSLEY, NORTH	
30	22	40	N.A.	N.A.	N.A.	91	N.A.	91	118.25	12	4	1	1	19	20.46	N.A.	N.A.	5	2	2	3	LANARK LAVANT	
8	4	8	N.A.	N.A.	N.A.	20	N.A.	20	123.39	1	NEGL	NEGL	NEGL	2	7.98	N.A.	N.A.	N.A.	NEGL	NEGL	NEGL		
51	41	108	N.A.	N.A.	N.A.	199	N.A.	199	83.99	30	8	3	N.A.	41	20.58	1	N.A.	N.A.	5	4	3	MONTAGUE	
74	24	53	5	1	N.A.	156	N.A.	156	129.20	13	4	5	2	23	14.77	NEGL	N.A.	N.A.	2	NEGL	3	PAKENHAM	
72	53	102	8	N.A.	N.A.	234	N.A.	234	125.77	20	9	7	2	39	16.58	5	NEGL	3	NEGL	3	RAMSAY		
20	19	42	N.A.	NEGL	N.A.	80	N.A.	80	162.98	6	2	3	1	12	14.73	NEGL	N.A.	1	1	N.A.	1	SHERBROOKE, SOUTH	

COUNTY OF LANARK

LANARK
SEPARATE TOWNS
SMITHS FALLS

TOWNS
ALMONTE
CARLETON PLACE
PERTH

VILLAGES
LANARK

TOWNSHIPS
BATHURST
BECKWITH
BURGESS & NORTH
DALHOUSIE & N. SHERBROOKE

DARLINS
DRUMMOND
ELMSLEY & NORTH
LANARK
LAVANT

MONTAGUE
PAKENHAM
RAMSAY
SHERBROOKE, SOUTH

774	2,508	87	4	(19)	4,451	N.A.	4,451	146.35	403	121	4	24	12.3	48	14	17	67	13	101
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES					ONTARIO SUBSIDIES									
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$	Total \$	
COUNTY OF LANARK																			
LANARK	N.A.	N.A.	N.A.	N.A.	779	N.A.	N.A.	N.A.	N.A.		NIL	N.A.	NIL	NIL	408	NIL	13	42	463
SEPARATE TOWNS SMITHS FALLS	872	585	237	12	1,706	15	5	17	37	70	N.A.	NIL	35	167	7	134	189	481	
TOWNS																			
ALMONTE	347	97	34	11	489	2	2	8	12	26	N.A.	NIL	12	42	NIL	58	5	142	
CARLETON PLACE	476	183	68	42	769	6	3	3	11	35	N.A.	NIL	18	48	NIL	59	8	164	
PERTH	563	307	114	1	985	11	9	6	26	39	N.A.	NIL	5	102	NIL	31	7	185	
VILLAGES LANARK	49	13	4	N.A.	67	NEGL	N.A.	N.A.	NEGL	4	N.A.	NIL	3	9	NIL	3	NIL	12	
TOWNSHIPS																			
BATHURST	152	11	3	1	167	N.A.	1	N.A.	1	10	N.A.	NIL	2	61	NIL	3	NIL	76	
BECKWITH	209	29	7	7	252	N.A.	1	N.A.	1	9	N.A.	NIL	1	80	NIL	11	NIL	102	
BURGESS, NORTH	119	1	NEGL	N.A.	121	N.A.	N.A.	N.A.	N.A.	3	N.A.	NIL	NIL	30	NIL	1	NIL	31	
DALHOUSIE & N SHERBROOKE	89	1	1	N.A.	91	N.A.	3	N.A.	3	4	N.A.	NIL	12	168	NIL	3	NEGL	187	
DARLING	42	3	1	N.A.	46	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	7	27	NIL	4	NEGL	39	
DRUMMOND	181	5	1	1	188	N.A.	NEGL	N.A.	NEGL	8	N.A.	NIL	2	44	NIL	3	NIL	53	
ELMSLEY, NORTH	166	17	4	N.A.	187	2	NEGL	N.A.	2	8	N.A.	NIL	2	22		4	NIL	44	
LANARK	89	1	1	N.A.	91	N.A.	3	N.A.	3	4	N.A.	NIL	12	168	NIL	3	NEGL	197	
LAVANT	20	NEGL	NEGL	N.A.	20	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	NIL	14	NIL	NEGL	NEGL	16	
MONTAGUE	164	31	4	N.A.	199	NEGL	NEGL	N.A.	NEGL	13	N.A.	NIL	9	77	NIL	38	NIL	137	
PAKEHAM	128	20	3	5	155	3	NEGL	N.A.	3	6	N.A.	NIL	NIL	75	NIL	5	3	89	
RAMSAY	199	20	7	8	234	5	1	N.A.	6	10	N.A.	NIL	5	96	NIL	2	1	114	
SHERBROOKE, SOUTH	74	5	1	N.A.	80	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	3	43	NIL	3	NIL	51	
	3,541	1,431	490	87	6,626	64	29	34	106	253	N.A.	NIL	126	1,141	11	370	264	2,706	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION				REVENUE FUND REVENUE COMPONENT ANALYSIS												COUNTY OF LANARK			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Payments In Lieu	ONTARIO SUBSIDIES				Roadways	Health	Welfare	Other Specific						
\$	\$	\$	\$							Uncond	IR	P.T.R.	Mining	Other General									
%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%			
7		63	1,318	N.A.	N.A.	N.A.	N.A.	59.26	N.A.	10	10	10	10	31.03	NIL	1.01	3.18	35.23	.54	.19	4.80	LANARK	
	NIL	182	2,536	34.38	23.07	9.32	.85	67.24	1.47	2.75	NIL	NIL	1.39	6.60	.25	5.27	7.43	23.71	.36	NIL	7.19	SEPARATE TOWNS	
N.A.	14	73	710	47.61	12.27	4.59	1.45	67.03	1.59	3.40	NIL	NIL	1.67	5.76	.17	7.37	.67	1.44	NIL	1.90	14.32	TOWNS	
N.A.	22	93	1,359	44.94	17.27	5.18	1.97	72.62	1.85	3.67	NIL	NIL	1.74	4.58	.10	11.14	.84	1.17	NIL	2.04	8.70	ALWISTON	
N.A.	20	71	1,356	41.49	22.84	8.42	.74	72.63	1.89	2.57	NIL	NIL	1.84	7.52	NIL	2.28	.54	13.61	5.10	1.49	5.25	CARLETON PLACE	
N.A.	1	2	89	55.19	14.61	4.77	N.A.	74.52	.38	4.47	NIL	NIL	1.14	9.85	NIL	3.02	NIL	20.91	NIL	1.60	2.57	VILLAGES	
N.A.	NIL	4	247	61.44	4.44	1.25	.47	67.66	.21	1.47	NIL	NIL	1.1	24.59	NIL	1.15	NIL	30.36	NIL	NIL	1.74	LANARK	
N.A.	NIL	16	371	54.27	1.86	1.89	1.04	67.95	.31	2.52	NIL	NIL	1.1	21.62	NIL	2.95	NIL	27.47	NIL	NIL	4.25	TOWNSHIPS	
N.A.	NIL	2	156	76.20	.97	.24	N.A.	77.34	N.A.	1.17	NIL	NIL	1.1	18.89	NIL	.53	NIL	21.16	NIL	NIL	1.49	BECKWITH	
N.A.	NEGL	3	286	31.15	.57	.14	N.A.	32.04	1.30	1.35	NIL	NIL	1.1	59.01	NIL	1.18	.03	65.66	NIL	NIL	1.15	BURGESS, NORTH	
N.A.	NEGL	23	124	33.44	2.62	.79	N.A.	36.85	N.A.	1.39	NIL	NIL	1.1	21.73	NIL	3.56	.02	31.65	12.44	.13	18.89	DARLING	
N.A.	NIL	4	250	72.16	1.92	.51	.37	74.17	N.A.	1.39	NIL	NIL	1.1	17.70	NIL	1.34	NIL	23.00	NIL	NIL	1.72	DRUMMOND	
N.A.	NIL	14	248	64.84	1.87	1.40	N.A.	75.43	.08	1.21	NIL	NIL	1.1	8.77	1.76	NIL	3.99	18.41	NIL	NIL	5.46	ELMSLEY, NORTH	
N.A.	NEGL	1	285	31.15	.57	.14	N.A.	32.04	1.00	1.35	NIL	NIL	1.1	59.01	NIL	1.18	.03	65.66	NIL	NIL	1.15	LANARK	
N.A.	NEGL	1	27	53.47	.41	.11	N.A.	54.93	.05	2.74	NIL	NIL	1.1	38.61	NIL	.32	NIL	41.69	NIL	NIL	2.87	LAVANT	
N.A.	3	7	360	45.40	4.52	1.16	N.A.	55.28	.11	1.47	NIL	NIL	1.1	21.34	NIL	10.59	NIL	37.93	3.85	.75	2.04	LANARK	
N.A.	NIL	4	251	70.58	7.44	1.92	1.84	81.69	1.29	4.72	NIL	NIL	1.1	29.82	NIL	1.88	1.20	35.25	NIL	NIL	1.76	MONTAGUE	
N.A.	NIL	14	368	54.09	5.52	1.80	2.14	63.55	1.74	4.11	NIL	NIL	1.1	26.03	NIL	.55	.17	38.83	NIL	NIL	3.86	PAKENHAM	
N.A.	NIL	3	134	44.74	3.44	.72	N.A.	59.41	.29	1.61	NIL	NIL	1.1	32.18	NIL	2.05	NIL	38.09	NIL	NIL	2.19	RAMSAY	
																						SHERBROOKE, SOUTH	
115	63	586	10,202	38.62	13.04	4.80	.65	64.95	1.03	2.97	NIL	NIL	1.23	16.47	.10	3.63	2.59	26.52	1.12	.61	5.74		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND OWN EXPENDITURES																							1
PROTECTION							PUBLIC WORKS			SANITATION		HEALTH		SOCIAL SERVICES									
General Government	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged	Recreations Services	Planning & Development	Financial & Other				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		

COUNTY OF LANARK

LANARK	77	NIL	NIL	5	NIL	17	801	NIL	NIL	NIL	NIL	NIL	47	25	1	31	141	NIL	18	117	1,226
SEPARATE TOWNS SMITHS FALLS	144	88	201	NIL	24	4	371	24	1	NIL	108	41	18	65	171	166	3	125	9	102	1,794
TOWNS																					
ALMONTE	66	9	35	3	11	3	121	NIL	5	NIL	41	18	NIL	1	28	3	46	30	1	26	471
CARLETON PLACE	66	16	85	4	21	7	154	9	29	25	74	24	NIL	10	68	NIL	NIL	87	15	18	711
PERTH	160	150	93	2	11	2	146	6	35	1	41	41	NIL	NIL	40	10	NIL	48	10	44	846
VILLAGES																					
LANARK	12	4	NIL	1	3	1	15	NIL	NIL	NIL	NIL	8	NEGL	NIL	3	NIL	NIL	3	NIL	6	56
TOWNSHIPS																					
BATHURST	11	2	NIL	NIL	NEGL	2	82	NIL	NIL	1	NIL	1	NIL	NIL	4	NIL	NIL	NEGL	NIL	1	104
BECKWITH	17	8	2	NIL	1	1	124	NIL	5	5	NIL	NEGL	NIL	NIL	14	NIL	NIL	NEGL	NEGL	4	182
BURGESS, NORTH	7	1	NEGL	NIL	NIL	NEGL	49	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	2	62
DALHOUSIE & N. SHERBROOKE	8	2	1	NIL	NIL	NEGL	195	NIL	NIL	NIL	NIL	1	NIL	NEGL	4	NIL	NIL	1	NIL	6	214
DARLING	12	1	NIL	NIL	NIL	NEGL	71	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	6	NIL	NIL	NIL	NIL	2	91
DRUMMOND	14	2	NIL	NIL	3	2	65	NEGL	4	NIL	1	NIL	3	NIL	5	NIL	NIL	1	NIL	3	150
ELMSLEY, NORTH	29	2	NIL	1	NEGL	2	40	NIL	NIL	NIL	NIL	2	NIL	NIL	5	NIL	NIL	NEGL	NIL	5	65
LANARK	8	2	NIL	NIL	NEGL	2	195	NIL	NIL	NIL	NIL	1	NIL	NEGL	4	NIL	NIL	1	NIL	6	219
LAVANT	6	NEGL	NIL	NIL	NIL	NEGL	18	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	1	26
MONTAGUE	10	4	NIL	NEGL	NIL	2	143	NIL	NIL	2	NIL	NIL	NIL	NEGL	51	NIL	NIL	2	NIL	10	224
PAKENHAM	24	2	NIL	NEGL	2	NEGL	113	NIL	NIL	5	NIL	1	NIL	NIL	2	NIL	3	5	NIL	9	166
RAMSAY	20	6	NIL	NIL	1	4	177	NIL	10	7	NIL	1	NIL	2	2	NIL	1	2	NIL	4	237
SHERBROOKE, SOUTH	13	NEGL	NIL	NEGL	NEGL	NEGL	48	NIL	NIL	NIL	NIL	1	NIL	1	4	NIL	NIL	NEGL	NIL	2	71
	705	305	415	18	76	52	2,527	39	90	45	343	144	65	103	413	209	195	326	59	365	6,892

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Province	Provincial	Separate	Joint	Post-secondary	Total	Total Transfers	Expenditures & Transfers	Revenue Fund Surplus (deficit)
\$	\$	\$	\$	\$	\$	\$	\$	\$
1976	NIL	NIL	NIL	NIL	NIL	NIL	1,280	34
1977	414	41	320	NIL	775	775	2,519	10
1978	88	17	81	NIL	186	267	738	181
1979	132	9	115	NIL	256	381	1,092	(33)
1980	181	27	165	NIL	373	637	1,383	(26)
1981	7	1	12	NIL	20	31	87	2
1982	47	2	45	NIL	94	132	236	11
1983	61	2	61	NIL	124	178	357	14
1984	29	7	29	NIL	65	93	155	2
1985	16	1	23	NIL	40	62	281	4
1986	8	NEGL	11	NIL	20	30	171	3
1987	47	1	49	NIL	97	141	241	0
1988	60	4	52	NIL	117	161	246	2
1989	16	1	23	NIL	40	62	281	4
1990	3	NEGL	4	NIL	7	12	38	NEGL
1991	56	4	47	NIL	107	144	372	(11)
1992	36	NIL	22	NIL	58	76	243	4
1993	48	2	55	NIL	105	158	355	(27)
1994	21	NIL	22	NIL	43	61	132	3

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

OWN EXPENDITURES AND TRANSFERS										TRANSFERS	
General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreation	Police & Constabulary	Other		Transfer	Other
\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%
6.94	1.44	32.47	1.1	1.1	13.47	NIL	1.42	9.13		NIL	NIL
5.94	1.44	32.47	1.1	1.1	13.52	4.95	1.36	4.03		NIL	30.76
5.94	1.44	32.47	1.1	1.1	10.44	6.82	1.90	3.46		10.98	25.20
5.94	1.44	32.47	1.1	1.1	6.19	7.98	1.33	1.63		11.40	23.50
11.44	1.44	32.47	1.1	1.1	3.59	3.46	1.70	3.08		11.99	26.85
13.44	1.44	32.47	1.1	1.1	3.79	3.24	NIL	6.34		13.22	22.58
4.94	1.44	32.47	1.1	1.1	1.64	1.10	NIL	1.55		16.11	39.86
4.94	1.44	32.47	1.1	1.1	3.85	1.07	1.15	1.15		14.33	34.72
4.94	1.44	32.47	1.1	1.1	1.70	NIL	1.34	1.34		17.60	42.39
2.94	1.44	32.47	1.1	1.1	1.48	1.40	NIL	2.03		7.92	14.17
9.54	1.44	32.47	1.1	1.1	4.54	NIL	1.74	1.74		8.62	16.17
4.94	1.44	32.47	1.1	1.1	1.96	1.23	NIL	1.11		18.20	40.16
11.44	1.44	32.47	1.1	1.1	1.93	1.01	NIL	1.83		17.73	47.65
2.94	1.44	32.47	1.1	1.1	1.48	1.40	NIL	2.03		7.92	14.17
16.44	1.44	32.47	1.1	1.1	1.48	1.40	NIL	2.36		11.67	20.36
2.94	1.44	32.47	1.1	1.1	13.76	1.51	NIL	2.78		10.89	28.87
3.94	1.44	32.47	1.1	1.1	2.36	2.05	NIL	3.89		10.19	21.32
1.44	1.44	32.47	1.1	1.1	1.48	1.40	NIL	1.97		13.27	26.69
1.44	1.44	32.47	1.1	1.1	3.11	1.02	NIL	1.22		14.11	32.21

COUNTY OF LANARK

LANARK

SEPARATE TOWNS
SMITHS FALLS

TOWNS
ALMONTE
CARLETON PLACE
PERTH

VILLAGES
LANARK

TOWNSHIPS
RATHFRY
BECKWITH

BURGESS, NORTH
DALHOUSIE & N. SHERBROOKE

DARLING
DRUMMOND

ELMSLEY, NORTH
LANARK
LANARK

MONTAGUE
PAKENHAM

RAMSAY
SHERBROOKE, SOUTH

783	1,266	119	1,136	NIL	2,520	3,303	10,195	7
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6.91	8.49	30.40	4.78	1.64	8.01	3.19	1.57	3.57	7.67	24.72
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	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND, OWN APPLICATIONS											Total Own Applications
				SUBSIDIES				Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop- ment	Financial & Other			
	\$	\$	\$	\$	Ontario Roads	Ontario Dist.	Municipal															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF LANARK																						
LANARK	NIL	NIL	NIL	NIL	331	NIL	NIL	45	1	377	1	NIL	376	NIL	NIL	48	NIL	NIL	NIL	425		
SEPARATE TOWNS SMITHS FALLS	NIL	30	430	NIL	27	NIL	NIL	220	NIL	707	1	NIL	38	6	NIL	141	NIL	84	16	287		
TOWNS																						
ALMONTE	NIL	NIL	79	NIL	NIL	159	NIL	17	NIL	255	NIL	NIL	67	5	NIL	159	6	NIL	NIL	237		
CARLETON PLACE	NIL	NIL	50	25	3	NIL	NIL	49	NIL	126	NIL	3	37	NIL	NIL	NIL	76	NIL	NIL	116		
PERTH	NIL	NIL	NIL	NIL	NIL	150	13	370	60	592	95	138	173	NIL	NIL	158	3	NIL	NIL	567		
VILLAGES LANARK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
TOWNSHIPS																						
BATHURST	NIL	7	NIL	NIL	NIL	195	NIL	NIL	2	204	NIL	NIL	72	NIL	NIL	NIL	NIL	NIL	NIL	72		
BECKWITH	NIL	3	NIL	NIL	NIL	78	NIL	1	26	108	1	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	16		
BURGESSY NORTH	NIL	NIL	NIL	NIL	NIL	1	NIL	6	1	8	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7		
CAUMPOURIE & W. HENDERSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	131	NIL	131	NIL	NIL	124	NIL	NIL	NIL	NIL	NIL	NIL	124		
CARLETON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25	75	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
CAUMPOURIE	NIL	NIL	NIL	NIL	NIL	19	NIL	1	13	34	NIL	1	25	NIL	NIL	NIL	NIL	NIL	NIL	25		
CAUMPOURIE NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	18	18	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18		
LANARK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	131	NIL	131	NIL	NIL	126	NIL	NIL	NIL	NIL	NIL	NIL	126		
LAVANT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
MONTAGUE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29	NIL	29	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	29		
PERKINS	NIL	NIL	NIL	NIL	NIL	3	NIL	1	4	16	NIL	NIL	11	NIL	NIL	NIL	4	NIL	NIL	15		
WARRICK	NIL	NIL	NIL	NIL	NIL	23	NIL	31	18	103	NIL	NIL	118	NIL	NIL	NIL	NIL	NIL	NIL	118		
SPRINGFIELD SOUTH	NIL	NIL	NIL	NIL	NIL	1	NIL	4	NIL	6	6	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6		
	NIL	5	430	NIL	360	631	13	2,055	153	2,674	121	143	1,221	11	NIL	506	49	84	16	2,191		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equalized	Principal	Interest	Principal	Interest	In Year	% Total Revenues
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	425	(48)	515	NIL	NIL	515	NIL	515	515	NIL	NIL	NIL					515	0.20
NIL	NIL	287	420	1+697	NIL	558	1+139	NIL	1+139	1+042	96	121.74	1+21					147	1.17
1	NIL	238	17	770	NIL	246	524	16	508	456	51	138.33	3+06					46	11.71
1	NIL	117	9	1+064	NIL	594	480	NIL	480	323	157	96.46	2+04					38	1.28
NIL	NIL	567	26	1+280	NIL	522	758	NIL	758	252	506	136.81	2+32					91	6.42
NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	7	79	126	493	NIL	477	16	NIL	16	16	NIL	7.77	.17					1	.44
NIL	3	19	89	226	NIL	177	49	NIL	49	49	NIL	28.36	.39					1	1.34
NIL	NIL	7	NEG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	NIL	126	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	10	36	(2)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	NIL	18	NIL	180	NIL	180	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	NIL	126	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	NIL	29	NIL	88	NIL	88	NIL	NIL	NIL	NIL	NIL	NIL	NIL					NIL	NIL
NIL	7	22	(17)	328	NIL	294	34	NIL	34	34	NIL	28.54	.73					5	1.36
NIL	8	126	(24)	50	NIL	NIL	50	NIL	50	50	NIL	26.96	.41					15	4.27
NIL	NIL	6	NIL	3	NIL	NIL	3	NIL	3	3	NIL	5.80	.06					1	.45

COUNTY OF LANARK

LANARK
SEPARATE TOWNS
SMITHS FALLS
TOWNS
ALMONTE
CARLETON PLACE
PERTH
VILLAGES
LANARK
TOWNSHIPS
BATHURST
BECKWITH
GREYSBURG NORTH
DALHOUSIE & N SHEPPARD
DARLING
DUPLOUND
ELMSLEY NORTH
LANARK
LAVANT
MONTAGUE
PAKEMAN
RAVAT
SHEPPARD SOUTH

2	36	2+229	645	6+694	NIL	3+126	3+568	16	3+552	2+742	611	88.85	1+53	2.74	1+1	16	60	549	5.18
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	DEMOGRAPHICS						Total Population	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN		
	Population							Total				Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita	Total Taxable		
	1996	1995	1994	1993	1992	1991		\$	\$	\$	\$													
COUNTY OF LEEDS & GRENVILLE																								
LEEDS AND GRENVILLE	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																								
BROCKVILLE	19+732	7+1	27+5	56+2	9+1	6+7P5	143+257	26+508	2+350	28+938	15+088	9+806	4+085	5+005	33+944	44+33	28+88	12+03	14+74					
SEPARATE TOWNS																								
DANVILLE	6+134	6+1	27+5	51+1	10+1	1+7P1	2+257	4+772	1+177	8+348	4+431	2+888	1+1+1	1+4+1	6+829	4+5P8	28+56	11+00	14+74		61+86	47+16		
PRESCOTT	6+112	6+1	27+5	51+1	10+1	1+7P1	2+257	4+772	1+177	8+348	4+431	2+888	1+1+1	1+4+1	6+829	4+5P8	28+56	11+00	14+74		61+86	47+16		
TOWNS																								
KEMBRIDGE	2+482	2+1	2+4	23+1	1+1		16+927	3+001	23P	3+233	2+178	792	233	408	3+611	60+31	21+93	6+45	11+29		11+21	64+07		
VILLAGES																								
ATHERTON	1+446	1+1	2+1	50+1	1+1	1+1	4+375	1+082	N.A.	1+082	821	173	49	350	1+433	57+29	12+07	3+41	27+21		61+37	76+11		
CARLETON	1+170	1+1	2+1	50+1	1+1	1+1	13+235	2+925	N.A.	2+925	1+179	1+155	59	104	3+112	37+88	37+11	19+08	5+81		61+37	76+11		
MERRIVILLE	1+1	1+1	2+1	50+1	1+1	1+1	2+794	911	67	978	716	197	65	152	1+130	63+36	17+43	5+75	13+45		61+37	76+11		
NEEDHAM	2+6	2+1	2+1	51+1	1+1	1+1	1+137	388	27	415	313	80	22	26	4+170	70+97	18+14	4+98	5+85		61+37	76+11		
WATERLOO	1+31	1+1	2+1	49+1	1+1	1+1	3+764	639	20P	847	523	233	68	108	932	56+11	25+00	7+29	11+58		61+37	76+11		
TOWNSHIPS																								
AUGUSTA	2+443	2+1	2+1	51+1	1+1	1+1P1	48+657	11+390	249	11+629	5+170	4+197	2+263	562	12+192	42+50	34+42	18+56	4+60		60+06	10+24		
BASTARD & SOUTH BURGESS	2+145	2+1	2+1	48+1	17+1	1+1P1	17+190	3+535	8	3+539	3+153	255	92	250	3+780	88+28	6+72	2+82	6+59		100+50	68+11		
CARLETON	1+14	1+1	2+1	51+1	1+1	1+1	6+064	843	225	1+068	1+026	32	10	58	1+126	91+11	2+84	4+88	5+15		162+03	94+77		
CARLETON	1+119	1+1	2+1	51+1	17+1	1+1P1	10+026	2+293	3	2+296	1+946	271	80	397	2+694	72+23	10+05	2+96	14+73		95+47	78+27		
EDMONTON	1+150	1+1	2+1	51+1	1+1	1+1P1	19+439	4+040	256	4+296	3+346	742	192	1+488	5+766	58+00	12+86	3+32	25+79		64+44	74+14		
ELIZABETH-TOWN	1+140	1+1	2+1	51+1	1+1	1+1P1	30+766	7+307	323	7+630	6+364	1+041	256	1+371	9+032	70+46	11+52	2+83	15+17		67+6	80+27		
ELMSTON, SOUTH	1+471	1+1	2+1	51+1	1+1	1+1P1	13+309	2+153	43	2+196	1+983	171	41	68	2+263	87+62	7+55	1+81	3+00		111+26	49+25		
ESCOTT, FRONT OF	1+104	1+1	2+1	51+1	1+1	1+1P1	6+623	1+466	N.A.	1+466	1+256	173	27	103	1+559	80+56	11+09	1+73	6+60		9+49	64+83		
SCOTT & SOUTH	717	7+1	2+1	51+1	1+1	1+1P1	4+813	690	69	759	711	38	10	61	820	86+70	4+63	1+21	7+43		77+71	93+18		
KITLEY	1+721	1+1	2+1	51+1	10+3	1+721	6+391	1+717	181	1+898	1+605	237	46	133	2+021	79+41	11+72	2+27	6+58		61+23	81+34		
LEEDS & LANSDOWNE, FRONT OF	3+460	3+1	3+1	52+5	8+6	1+721	27+148	4+838	87	4+921	3+833	899	158	247	5+157	74+71	17+43	3+06	4+78		92+17	74+45		
LEEDS & LANSDOWNE, REAR OF	2+182	2+1	3+1	50+4	13+0	1+259	12+128	2+838	N.A.	2+838	2+660	137	46	190	3+033	87+70	4+51	1+51	6+26		92+17	74+45		
OXFORD (ON RIDEAU)	2+719	2+1	3+1	50+4	13+0	935	12+823	2+531	253	2+784	2+556	175	53	1+406	4+190	61+00	4+17	1+26	33+55		77+14	80+17		
WOLFORD	1+089	1+1	2+1	51+2	14+1	395	4+291	1+271	17	1+283	1+228	41	16	79	1+364	90+02	3+00	1+17	5+79		74+45	95+25		
TOWNE, FRONT OF	1+574	1+1	2+1	50+3	9+8	665	8+472	1+991	N.A.	1+991	1+478	415	105	151	2+149	68+77	19+31	4+88	7+02		61+62	71+78		
TOWNE & ESCOTT, REAR OF	1+019	1+1	2+1	50+4	9+8	419	5+047	964	N.A.	964	932	27	5	43	1+007	92+55	2+68	4+9	4+27		71+56	96+28		
	2+144	2+1	2+1	51+1	17+1	2+1P1	4+150	5+115	7+317	1+16+599	68+631	27+040	10+909	15+894	122+474	56+03	22+07	8+90	12+97		65+27	54+17		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND - REVENUES																	ONTARIO SUBSIDIES				
	TAXATION				PAYMENTS IN LIEU																	
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special charges \$	Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other (ungrants) \$	Health \$	Welfare \$	Other Specific \$	Total \$					
COUNTY OF LEEDS & GRENVILLE																						
LEEDS AND GRENVILLE	N.A.	N.A.	N.A.	N.A.	910	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,735	32	3	96	1,866				
CITIES																						
BROCKVILLE	1,970	1,288	588	74	3,920	22	5	15	42	149	N.A.	NIL	40	147	1	250	21	614				
SEPARATE TOWNS																						
GANANQUE	441	319	131	35	926	9	1	2	12	37	N.A.	NIL	13	77	5	42	6	174				
PHESCOTT	427	299	81	135	942	25	1	2	29	36	N.A.	NIL	8	47	NEGL	43	15	156				
TOWNS																						
KEMPTVILLE	270	107	32	7	416	3	3	1	7	17	N.A.	NIL	11	27	NIL	17	6	78				
VILLAGES																						
ATHENS	70	17	5	1	92	1	N.A.	N.A.	1	7	N.A.	NIL	NIL	10	NIL	7	NIL	24				
CARDINAL	116	130	67	7	319	1	1	N.A.	5	13	N.A.	NIL	NIL	12	NIL	8	1	34				
MERRICKVILLE	69	21	7	3	99	1	1	NEGL	2	5	N.A.	NIL	4	66	NIL	9	2	86				
NEWBORO	21	6	2	N.A.	28	1	NEGL	N.A.	1	1	N.A.	NIL	1	2	NIL	2	1	7				
WESTPOINT	43	22	7	N.A.	72	NEGL	NEGL	N.A.	1	3	N.A.	NIL	NIL	3	NIL	3	NEGL	9				
TOWNSHIPS																						
AUGUSTA	334	310	167	6	816	1	NEGL	N.A.	1	30	N.A.	NIL	7	120	NIL	41	2	200				
BASTARD & SOUTH BURGESS	234	20	7	1	262	1	NEGL	N.A.	1	12	N.A.	NIL	NIL	47	NIL	7	NIL	56				
CROSBY, NORTH	99	3	1	N.A.	104	NEGL	NEGL	1	1	3	N.A.	NIL	NIL	33	NIL	7	NIL	44				
CROSBY, SOUTH	135	30	6	N.A.	171	1	1	N.A.	2	7	N.A.	NIL	NIL	27	3	NIL	NIL	17				
EDWARDSBURGH	250	62	17	4	333	91	4	N.A.	95	21	N.A.	NIL	19	121	NIL	36	12	208				
ELIZABETHTON	398	74	18	1	491	N.A.	1	N.A.	1	30	N.A.	NIL	21	92	NIL	15	NIL	159				
ELMSLEY, SOUTH	170	17	4	N.A.	190	1	1	N.A.	2	7	N.A.	NIL	NIL	28	NIL	3	NEGL	38				
ESCOTT, FRONT OF	87	14	2	N.A.	103	N.A.	NEGL	N.A.	NEGL	5	N.A.	NIL	4	13	NIL	7	NIL	20				
GOWER, SOUTH	56	4	N.A.	NEGL	60	N.A.	1	N.A.	1	4	N.A.	NIL	NIL	19	NIL	2	NIL	25				
KITLEY	109	18	3	N.A.	131	N.A.	1	N.A.	1	9	N.A.	NIL	NIL	51	NIL	25	NIL	84				
LEEDS & LANSLOWNE, FRONT OF	326	86	14	NEGL	426	NEGL	3	N.A.	4	18	N.A.	NIL	3	71	NIL	14	NEGL	126				
LEEDS & LANSLOWNE, REAR OF	203	12	4	N.A.	218	N.A.	NEGL	N.A.	NEGL	11	N.A.	NIL	2	46	NIL	26	NIL	84				
OXFORD (ON RIDEAU)	204	16	5	4	229	5	4	N.A.	9	13	N.A.	NIL	2	66	NIL	19	3	101				
WOLFORD	81	3	1	N.A.	86	1	N.A.	N.A.	1	6	N.A.	NIL	NIL	34	NIL	16	1	57				
TOWNE, FRONT OF	100	39	N.A.	NEGL	139	N.A.	N.A.	N.A.	N.A.	8	N.A.	NIL	1	18	NIL	7	1	56				
TOWNE & ESCOTT, REAR OF	73	2	NEGL	N.A.	76	N.A.	NEGL	N.A.	NEGL	5	N.A.	NIL	NIL	31	NIL	1	NIL	57				
	6,285	2,417	1,244	277	11,223	163	34	70	210	455	N.A.	NIL	138	2,344	40	619	165	4,761				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION						OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS													TRANSFERS TO		
Upper Tier Levy \$	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$	Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue from Education \$	General Government %	Protection %	Public Works %	Sanitation %	Health %	Social Services %	Recreational Services %	Planning & Development %	Financial & Other %	Upper Tier %	Education %		
COUNTY OF LEEDS & GRENVILLE																					
NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,944	192	4.95	1.09	80.04	NIL	2.54	10.28	.29	.61	2.16	NIL	NIL	LEEDS AND GRENVILLE	
NIL	632	53	523	NIL	1,208	1,208	4,851	4	5.31	19.17	20.58	11.33	1.66	9.44	5.89	.88	.79	NIL	24.90	CITIES BROCKVILLE	
NIL	162	32	178	NIL	372	372	1,226	124	4.49	14.54	17.34	12.70	.77	5.24	6.43	.53	3.59	NIL	30.33	SEPARATE TOWNS KANAROE	
NIL	131	18	131	NIL	280	280	1,153	11	6.08	13.39	16.51	14.45	.99	5.96	6.10	.06	10.90	NIL	23.50	PRESCOTT	
50	67	5	68	NIL	141	190	604	10	6.88	11.32	13.79	6.85	.85	3.31	14.06	.75	10.60	8.26	23.28	TOWNS KEMPTVILLE	
14	21	NIL	18	NIL	39	53	139	10	11.83	13.70	19.65	4.13	NIL	6.20	1.93	NIL	4.44	10.20	27.87	VILLAGES ATHENS	
47	72	NIL	59	NIL	131	178	369	1	4.87	14.61	13.29	11.03	NIL	2.63	2.81	NIL	2.51	12.78	35.43	CARDINAL	
11	13	1	13	NIL	27	38	195	12	8.15	14.15	41.50	3.57	3.11	2.31	3.12	.53	4.07	5.86	13.58	MERRICKVILLE	
4	5	NEGL	5	NIL	10	14	41	11	18.71	6.81	15.98	6.94	4.93	5.54	6.06	NIL	.53	9.91	24.53	NEWBORN	
12	13	4	13	NIL	30	42	87	5	10.85	4.84	8.05	8.36	NIL	4.09	12.25	NIL	3.13	13.59	34.80	WESTPORT	
162	249	5	213	NIL	468	629	1,028	33	3.34	2.96	23.58	1.10	.26	4.98	1.32	.17	1.01	15.74	45.48	TOWNSHIPS ATHENS	
53	71	NEGL	66	NIL	137	190	347	12	7.05	6.68	23.69	.34	NIL	2.80	3.32	.05	.27	15.44	40.31	PASTARD & SOUTH BURGESS	
19	28	7	27	NIL	62	80	156	1	6.08	.96	28.87	.78	1.96	4.69	NIL	NIL	.97	12.17	39.51	CROSBY, NORTH	
31	46	NEGL	44	NIL	89	120	239	17	6.41	14.25	20.53	.60	NIL	1.39	5.46	NIL	.97	12.97	37.37	CROSBY, SOUTH	
80	78	5	76	NIL	158	238	673	2	4.57	2.31	33.12	.36	.44	5.37	17.08	.30	.98	11.88	23.53	FOWARDSBURGH	
104	137	6	130	NIL	272	376	690	1	4.61	2.96	31.24	.70	NIL	3.48	.63	.81	1.08	15.00	39.44	ELIZABETH TOWN	
40	60	1	61	NIL	121	162	244	NEGL	4.81	1.18	24.33	.36	.15	1.97	.33	NIL	.63	16.41	49.78	ELMSLEY, SOUTH	
23	24	NIL	28	NIL	51	74	137	1	7.41	2.21	24.43	2.57	.03	7.34	.65	.14	.86	16.78	37.53	ESCOTT, FRONT OF	
13	16	2	16	NIL	34	47	91	1	9.04	2.16	28.44	2.49	NIL	3.81	1.51	NIL	.62	14.85	37.04	GOMER, SOUTH	
23	27	3	27	NIL	57	80	206	14	5.16	5.04	32.36	1.19	NIL	13.85	2.33	NIL	1.06	11.23	27.73	KILEY	
85	124	2	117	NIL	242	328	582	1	5.22	2.43	28.72	1.60	NIL	3.18	.62	NIL	1.89	14.64	41.66	LEEDS & LANSDOWNE, FRONT OF	
42	59	NIL	52	NIL	111	152	321	1	4.02	3.42	33.73	1.62	NIL	9.03	.30	.01	.33	13.03	34.45	LEEDS & LANSDOWNE, REAR OF	
43	53	5	55	NIL	113	156	359	1	5.53	1.67	32.44	2.35	1.71	6.10	5.46	NIL	.97	11.96	31.57	OXFORD (ON RIDEAU)	
19	23	NEGL	21	NIL	44	62	150	1	5.26	4.76	31.63	2.03	NIL	12.16	.51	NIL	1.92	12.41	29.24	WOLFORD	
25	73	NIL	NIL	NIL	73	98	169	1	7.08	3.69	24.15	.84	.41	4.96	.25	NIL	.58	14.83	43.15	YONGE, FRONT OF	
16	18	NIL	22	NIL	41	56	118	NEGL	6.05	2.54	40.32	.57	NIL	1.64	.33	NIL	1.00	13.28	34.23	YONGE & ESCOTT, REAR OF	
915	2,200	151	1,960	NIL	4,310	5,226	17,149	(47)	5.28	9.72	32.58	6.08	1.20	7.12	4.54	.49	2.49	5.33	25.13		

	LIABILITIES INCURRED			CAPITAL FUND - SOURCES							CAPITAL FUND - OWN APPLICATIONS										T Ad.
	General	Protection	Public Works	SUBSIDIES			Municipal	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
				General	Protection	Municipal															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LEEDS & GRENVILLE																					
LEEDS AND GRENVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CITIES																					
BROCKVILLE	NIL	NIL	NIL	NIL	157	NIL	NIL	213	22	392	6	15	656	283	NIL	NIL	89	16	NIL	1,045	
SEPARATE TOWNS																					
BANBURG	NIL	NIL	NIL	11	NIL	NIL	NIL	122	99	252	1	7	78	33	NIL	NIL	47	NIL	NIL	168	
PRESCOTT	NIL	NIL	NIL	10	NIL	NIL	NIL	41	NIL	41	3	3	77	NIL	NIL	NIL	5	NIL	NIL	67	
TOWNS																					
KEMPTVILLE	NIL	40	NIL	15	NIL	NIL	NIL	17	4	76	56	1	7	11	NIL	NIL	1	NIL	NIL	75	
VILLAGES																					
ATHENS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CARDINAL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	26	NIL	26	NIL	26	NIL	NIL	NIL	NIL	NIL	NIL	NIL	26	
MERRICKVILLE	NIL	NIL	13	12	NIL	NIL	NIL	NIL	NIL	75	NIL	NIL	57	NIL	NIL	NIL	NIL	NIL	NIL	57	
NEWBORN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WESTPORT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
TOWNSHIPS																					
AUGUSTA	NIL	12	NIL	NIL	NIL	NIL	NIL	26	NEGL	38	NIL	70	74	NIL	NIL	NIL	2	NIL	NIL	146	
BASTARD & SOUTH BURGESS	NIL	NIL	NIL	10	NIL	47	NIL	28	NIL	85	NIL	20	24	NIL	NIL	NIL	49	NIL	NIL	93	
CROSBY, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CROSBY, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	NIL	20	NIL	NIL	NIL	NIL	10	NIL	NIL	30	
EDWARDSBURGH	NIL	NIL	NIL	22	NIL	20	NIL	38	1	82	NIL	NIL	4	NIL	NIL	NIL	77	NIL	NIL	81	
ELIZABETHTOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ELMSLEY, SOUTH	NIL	NIL	NIL	1	NIL	10	NIL	19	NIL	25	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	29	
ESCOTT, FRONT OF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
GOWER, SOUTH	NIL	NIL	NIL	NIL	NIL	12	NIL	NIL	4	16	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	
RITLEY	NIL	NIL	NIL	NIL	12	NIL	NIL	NIL	NIL	12	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	12	
LEEDS & LANSDOWNE, FRONT OF	NIL	NIL	NIL	1	NIL	1	NIL	67	NIL	67	NIL	NIL	69	NIL	NIL	NIL	NIL	NIL	NIL	69	
LEEDS & LANSDOWNE, REAR OF	NIL	NIL	NIL	13	NIL	NIL	NIL	13	NIL	27	NIL	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	27	
OXFORD (ON RIDEAU)	NIL	NIL	NIL	NIL	NIL	5	NIL	16	NIL	19	NIL	NIL	1	6	NIL	NIL	12	NIL	NIL	19	
WOLFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
YONGE, FRONT OF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
YONGE & ESCOTT, HEAR OF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	5	
	19	122	18	54	235	26	4	657	80	1,294	66	162	1,122	332	111	NIL	271	16	NIL	1,968	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS			NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds		Total	General Municipal	Enterprises	Per Capita		Principal	Interest	Principal	Interest	In Year	% Total Revenues
\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$		\$	\$	\$	\$	\$	
COUNTY OF LEEDS & GRENVILLE																				
NIL	NIL	NIL	NIL	850	NIL	311	539	NIL		539	539	NIL	NIL	NIL	52	49	NIL	NIL	80	2.82
32	NIL	1,077	(685)	5,947	255	1,689	4,514	NIL		4,514	3,353	1,161	228.74		136	250	1,161	74	825	16.85
140	NIL	305	(54)	1,022	29	249	462	46		755	679	77	147.15						104	8.69
NIL	NIL	87	(146)	1,211	28	883	356	NIL		356	285	70	69.57						82	6.83
46	NIL	122	(146)	1,023	NIL	442	541	NIL		541	206	335	220.78						72	12.11
NIL	NIL	NIL	NIL	435	NIL	394	36	NIL		36	36	NIL	34.83						5	4.01
NIL	NIL	26	NIL	178	NIL	15	163	19		163	97	66	86.76						44	11.75
34	NIL	71	4	133	NIL	114	19	NIL		19	19	NIL	20.49						6	3.35
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL						NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL						NIL	NIL
12	NIL	157	(119)	791	NIL	754	38	NIL		38	38	NIL	6.76						4	.35
NIL	NIL	93	(8)	165	NIL	128	37	NIL		37	37	NIL	16.91						6	1.90
NIL	NIL	NIL	NIL	193	NIL	193	NIL	NIL		NIL	NIL	NIL	NIL						NIL	NIL
NIL	NIL	30	NIL	794	NIL	794	NIL	NIL		NIL	NIL	NIL	NIL						NIL	NIL
NIL	NIL	81	2	508	NIL	474	34	NIL		34	34	NIL	8.67						8	1.20
NIL	NIL	NIL	NIL	591	NIL	546	4	NIL		4	4	NIL	.75						1	.12
NIL	NIL	29	NIL	60	NIL	60	NIL	NIL		NIL	NIL	NIL	NIL						2	.78
NIL	NIL	NIL	NIL	152	NIL	152	NIL	NIL		NIL	NIL	NIL	NIL						NIL	NIL
NIL	NIL	2	19	73	NIL	73	NEGL	NIL		NEGL	NEGL	NIL	.63						NIL	NIL
NIL	NIL	12	NIL	206	NIL	206	1	NIL		1	1	NIL	.16						NIL	NIL
NIL	NIL	69	(1)	76	NIL	75	1	NIL		1	1	NIL	.16						NEGL	NIL
NIL	NIL	27	NIL	8	NIL	8	NIL	NIL		NIL	NIL	NIL	7.1						NEGL	NIL
NIL	NIL	19	NEGL	228	NIL	158	70	NIL		70	70	NIL	25.82						14	3.90
NIL	NIL	19	NIL	19	NIL	NIL	19	NIL		19	19	NIL	17.04						NIL	NIL
NIL	NIL	NIL	NIL	329	NIL	329	NIL	NIL		NIL	NIL	NIL	NIL						NIL	NIL
NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL						NIL	NIL
244	19	2,233	(939)	14,992	311	8,130	7,173	46		7,127	5,398	1,729	96.70	1.45					1,256	7.14

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury	J 17-24	
Adelaide	Township	Mississauga		B 33-40	Balfour	Township	Sudbury	J 17-24	
Adelaide	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora	I 17-24	
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings	G 9-16	
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings	G 9-16	
Ailsa Craig	Village	Mississauga		B 33-40	Berclay	Improvement District	Kenora	I 17-24	
Airv	Township	Nipissing	•	J 1-8	Barrie	City	Simcoe	E 25-32	
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac	N.A.	
Albermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitowlin	J 1-8	
Albion	Township	Rainy River		I 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew	H 17-24	
Albion	Township	Elgin		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville	H 33-40	
Alexandria	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington	G 17-24	
Alfred	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark	H 25-32	
Alfred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron	E 17-24	
Algona, North	Township	Renfrew		H 17-24	Bayham	Township	Elgin	B 1-8	
Algona, South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew	H 17-24	
Alma and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford	C 17-24	
Alton	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay	I 25-32	
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario	F 9-16	
Alnwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lanark	H 25-32	
Alvinston	Village	Lambton		B 25-32	Beeford	Township	Frontenac	G 1-8	
Amabel	Township	Bruce		E 1-8	Beeton	Village	Simcoe	E 25-32	
Amaranth	Township	Dufferin		E 9-16	Belle River	Town	Essex	B 9-16	
Ameliasburg	Township	Prince Edward		G 17-24	Bellefleur	City	Hastings	G 9-16	
Amherstburg	Town	Essex		B 9-16	Belmont	Village	Elgin	B 1-8	
Amherst Island	Township	Lennox & Addington		G 17-24	Belmont and Methuen	Township	Peterborough	F 17-24	
Ancester	Township	Wentworth	•	D 25-32	Bentinck	Township	Grey	E 9-16	
Anderdon	Township	Essex		B 9-16	Beverly	Township	Wentworth	D 25-32	
Anson, Hindon and Minden	Township	Haliburton		F 25-32	Bexley	Township	Victoria	F 25-32	
Arkona	Village	Lambton		B 25-32	Bicroft	Improvement District	Haliburton	F 25-32	
Armour	Township	Parry Sound		J 9-16	Biddulph	Township	Middlesex	B 33-40	
Armstrong	Township	Timiskaming		J 25-32	Billings	Township	Manitowlin	J 1-8	
Arnprior	Town	Renfrew	•	H 17-24	Binbrook	Township	Wentworth	D 25-32	
Artemesia	Township	Bruce		E 1-8	Black River - Matheson	Township	Cochrane	I 9-16	
Arthur	Village	Grey		E 9-16	Blandford	Township	Oxford	C 17-24	
Arthur	Township	Wellington		D 17-24	Blanshard	Township	Perth	C 25-32	
Ashfield	Township	Wellington		D 17-24	Blenheim	Town	Kent	B 17-24	
Asphodel	Township	Huron		E 17-24	Blenheim	Township	Oxford	C 17-24	
		Peterborough		F 17-24	Blind River	Town	Algoma	I 1-8	
Assignack	Township	Manitowlin		J 1-8	Bloomfield	Village	Prince Edward	G 17-24	
Athens	Village	Leeds & Grenville		H 33-40	Blue	Township	Rainy River	I 17-24	
Athol	Township	Prince Edward		G 17-24	Blyth	Village	Huron	E 17-24	
Atikokan	Township	Rainy River	•	I 17-24	Bobcaygeon	Village	Victoria	F 25-32	
Atwood	Township	Rainy River		I 17-24	Bolton	Village	Peel	D 1-8	
Augusta	Township	Leeds & Grenville	•	H 33-40	Bonfield	Town	Nipissing	J 1-8	
Aurora	Town	York	•	A 17-24	Bonfield	Township	Nipissing	J 1-8	
Aylmer	Town	Elgin		B 1-8	Bosquet	Township	Lambton	B 25-32	
Ayr	Village	Waterloo		D 9-16	Bothwell	Town	Kent	B 17-24	
Bagot and Brithfield	Township	Renfrew		H 17-24	Bowmanville	Town	Northumberland & Durham	•	F 1-8

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
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Bracebridge	Town	Muskoka	•	A 17-24	Carnarvon	Township	Manitoulin	J	1-8
Bradford	Town	Simcoe	•	E 25-32	Carrick	Township	Bruce	E	1-8
Braceville	Village	Renfrew		H 17-24	Cartwright	Township	Northumberland & Durham	F	1-8
Brampton	Town	Peel	•	D 1-8	Casey	Township	Timiskaming	N.A.	
Brant	Township	Bruce		E 1-6	Casimir, Jennings and Appleton	Township	Sudbury	J	17-24
Brantford	City	Brant	•	C 1-8	Casselman	Village	Prescott & Russell	H	9-16
Brantford	Township	Brant	•	C 1-8	Cavan	Township	Northumberland & Durham	F	1-8
Breslau	Township	Timiskaming		J 25-32	Cayuga	Village	Haldimand	C	1-8
Bridgeport	Village	Waterloo		D 9-16					
Brighton	Village	Northumberland & Durham		F 1-8					
					Cayuga, North	Township	Haldimand	C	1-8
Brighton	Township	Northumberland & Durham		F 1-8	Cayuga, South	Township	Haldimand	C	1-8
Brimley	Township	Ontario		F 9-16	Chalk River	Village	Renfrew	H	17-24
Brockville	City	Leeds & Grenville	•	H 33-40	Chamberlain	Township	Timiskaming	J	25-32
Bromley	Township	Renfrew		H 17-24	Chandos	Township	Peterborough	F	17-24
Brouke	Township	Lanark		B 25-32	Chapleau	Township	Sudbury	J	17-24
Brougham	Township	Renfrew		H 17-24	Chapman	Township	Parry Sound	J	9-16
Bruce	Township	Bruce		E 1-8	Chapow	Township	Rainy River	I	17-24
Bruce Mines	Town	Algoma		I 1-8	Charlottenburgh	Township	Stormont, Dundas & Glengarry	•	H 1-8
Brudenell and Lyndoch	Township	Renfrew		H 17-24					
					Charlotteville	Township	Norfolk	•	C 9-16
Brustels	Village	Huron		E 17-24	Charlton	Town	Timiskaming	J	25-32
Burlford	Township	Brant	•	C 1-8	Chatham	City	Kent	•	B 17-24
Burgess, North	Township	Lanark		H 25-32	Chatham	Township	Kent	•	B 17-24
Burk's Falls	Village	Parry Sound		J 9-16	Chattsworth	Village	Gray	E	9-16
Burling and Anstruther	Township	Peterborough		F 17-24	Chestlev	Town	Bruce	E	1-8
Burlington	Town	Halton	•	D 1-8	Chesterville	Village	Stormont, Dundas & Glengarry	H	1-8
Burpee	Township	Manitoulin		J 1-8	Chiniquacousy	Township	Peel	•	D 1-8
Cache Bay	Town	Nipissing		J 1-8	Chisholm	Township	Nipissing	J	1-8
Calidwell	Township	Nipissing		J 1-8	Christie	Township	Parry Sound	J	9-16
Caledon	Township	Peel		D 1-8	Clarence	Township	Prescott & Russell	H	9-16
Caledon East	Village	Peel		D 1-8	Clarendon and Miller	Township	Frontenac	G	1-8
Caledonia	Town	Haldimand		C 1-8	Clarke	Township	Northumberland & Durham	•	F 1-8
Caledonia	Township	Prescott & Russell		H 9-16	Clifford	Village	Wellington	D	17-24
Calvin	Township	Nipissing		J 1-8	Clinton	Town	Huron	E	17-24
Cambridge	Township	Prescott & Russell		H 9-16	Conist	Town	Timiskaming	J	25-32
Camden	Township	Kent		B 17-24	Cobden	Village	Renfrew	H	17-24
Camden East	Township	Lennox & Addington		G 17-24	Cobourg	Town	Northumberland & Durham	•	F 1-8
Cameron	Improvement District	Nipissing		J 1-8	Cochrane	Town	Cochrane	I	9-16
					Cockburn Island	Township	Manitoulin	J	1-8
Campbellford	Town	Northumberland & Durham		F 1-8	Colborne	Village	Northumberland & Durham	F	1-8
Canborough	Township	Haldimand		C 1-8	Colborne	Township	Huron	E	17-24
Cannington	Village	Ontario		F 9-16	Colchester North	Township	Essex	B	9-16
Capreol	Town	Sudbury		J 17-24	Colchester South	Township	Essex	B	9-16
Carleton Place	Township	Middlesex	•	B 33-40	Coldwater	Village	Simcoe	E	25-32
Carden	Township	Victoria		F 25-32	Coleman	Township	Timiskaming	J	25-32
Cardiff	Township	Halton		F 25-32	Colingwood	Town	Simcoe	•	E 25-32
Cardinal	Village	Leeds & Grenville		H 33-40	Colingwood	Township	Gray	E	9-16
Carleton Place	Town	Lanark	•	H 25-32	Coniston	Town	Sudbury	J	17-24
Caring	Township	Parry Sound		J 9-16	Conmee	Township	Thunder Bay	I	25-32
Carlow	Township	Hastings		G 9-16					

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
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Cookstown	Village	Simcoe	E 25-32		Durham	Town	Grey	E 9-16	
Copper Cliff	Town	Sudbury	J 17-24		Dutton	Village	Elgin	B 1-8	
Cornwall	City	Stormont, Dundas & Glengarry	H 1-8		Dymond	Township	Timiskaming	J 25-32	
Cornwall	Township	Stormont, Dundas & Glengarry	H 1-8		Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock	Township	Haliburton	F 25-32	
Cosby, Mason and Martland	Township	Sudbury	J 17-24		Ear Falls	Improvement District	Kenora	F 17-24	
Courtright	Village	Lambton	B 25-32		Easthope, North	Township	Perth	C 25-32	
Cramah	Township	Northumberland & Durham	F 1-8		Easthope, South	Township	Perth	C 25-32	
Creemore	Village	Simcoe	E 25-32		Eastnor	Township	Bruce	E 1-8	
Crosby North	Township	Leeds & Grenville	H 33-40		Edwardsburgh	Township	Leeds & Grenville	H 33-40	
Crosby South	Township	Leeds & Grenville	H 33-40		Eganville	Village	Renfrew	H 17-24	
Culross	Township	Bruce	E 1-8		Egremont	Township	Grey	E 9-16	
Cumberland	Township	Ottawa-Carleton	A 9-16		Ekfrid	Township	Middlesex	B 33-40	
Dack	Township	Timiskaming	J 25-32		Elderslie	Township	Bruce	E 1-8	
Dalhousie and North Sherbrooke	Township	Lanark	H 25-32		Eldon	Township	Victoria	F 25-32	
Dalton	Township	Victoria	F 25-32		Elizabethtown	Township	Leeds & Grenville	H 33-40	
Darling	Township	Lanark	H 25-32		Ellice	Township	Perth	C 25-32	
Darlington	Township	Northumberland & Durham	F 1-8		Elm Lake	Township	Algonia	E 1-8	
Dawn	Township	Lambton	B 25-32		Elma	Township	Perth	C 25-32	
Day and Bright Additional	Township	Algonia	I 1-8		Elmira	Town	Waterloo	D 9-16	
Deep River	Town	Renfrew	H 17-24		Elmsley, North	Township	Lanark	H 25-32	
Delaware	Township	Middlesex	B 33-40		Elmsley, South	Township	Leeds & Grenville	H 33-40	
Delhi	Town	Norfolk	C 9-16		Elmvale	Village	Simcoe	E 25-32	
Deloro	Village	Hastings	G 9-16		Elora	Village	Wellington	D 17-24	
Denbigh, Abinger and Ashby	Township	Lennox & Addington	G 17-24		Elzevir and Grimssthorpe	Township	Hastings	G 9-16	
Derby	Township	Grey	E 9-16		Embro	Village	Oxford	C 17-24	
Dereham	Township	Oxford	C 17-24		Emily	Township	Victoria	F 25-32	
Deseronto	Town	Hastings	G 9-16		Emo	Township	Rainy River	I 17-24	
Dilke	Township	Rainy River	I 17-24		Englehart	Town	Timiskaming	J 25-32	
Dorchester, North	Township	Middlesex	B 33-40		Enniskillen	Township	Lambton	B 25-32	
Dorchester, South	Township	Elgin	B 1-8		Ennismore	Township	Peterborough	F 17-24	
Dorion	Township	Thunder Bay	I 25-32		Eramosa	Township	Wellington	D 17-24	
Douro	Township	Peterborough	F 17-24		Errieau	Village	Kent	B 17-24	
Dover	Township	Kent	B 17-24		Erie Beach	Village	Kent	N A	
Dowling	Township	Sudbury	J 17-24		Erin	Village	Wellington	D 17-24	
Downie	Township	Perth	C 25-32		Erin	Township	Wellington	D 17-24	
Drayton	Village	Wellington	D 17-24		Ernestown	Township	Lennox & Addington	G 17-24	
Dresden	Town	Kent	B 17-24		Escott, Front of	Township	Leeds & Grenville	H 33-40	
Drummond	Township	Lanark	H 25-32		Espanola	Town	Sudbury	J 17-24	
Drury, Denison and Graham	Township	Sudbury	J 17-24		Esquesing	Township	Halton	D 1-8	
Dryden	Town	Kenora	I 17-24		Essex	Township	Simcoe	E 25-32	
Dumfries North	Township	Waterloo	D 9-16		Essex	Town	Essex	B 9-16	
Dumfries, South	Township	Brant	C 1-8		Etobicoke	Borough	Metropolitan Toronto	A 1-8	
Dummer	Township	Peterborough	F 17-24		Euphemia	Township	Lambton	B 25-32	
Dundalk	Village	Grey	E 9-16		Euphrasia	Township	Grey	F 9-16	
Dundas	Town	Wentworth	E 25-32		Evanturel	Township	Timiskaming	J 25-32	
Dungannon	Township	Hastings	G 9-16		Exeter	Town	Huron	E 17-24	
Dunn	Township	Haldimand	C 1-8		Falconbridge	Township	Sudbury	J 17-24	
Dunnville	Town	Haldimand	C 1-8		Faraday	Township	Hastings	G 9-16	
Dunwich	Township	Elgin	B 1-8						

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Fauquier ...	Township	Cochrane	I	9-16	Grattan	Township	Renfrew	H 17-24	
Fenelon	Township	Victoria	F	25-32	Gravenhurst	Town	Muskoka	A 17-24	
Fenelon Falls	Town	Victoria	F	25-32	Greenock	Township	Bruce	E 1-8	
Fergus	Township	Wellington	D	17-24	Grev	Township	Huron	E 17-24	
Ferris, East	Township	Nipissing	J	1-8	Griffith and Matawatchan	Township	Renfrew	H 17-24	
Field	Township	Nipissing	J	1-8	Grimmby	Town	Niagara	A 1-8	
Finch	Village	Stormont, Dundas & Glengarry ..	H	1-8	Guelph	City	Wellington	D 17-24	
Finch	Township	Stormont, Dundas & Glengarry ..	H	1-8	Guelph	Township	Wellington	D 17-24	
Fitzroy	Township	Ottawa-Carleton ..	A	9-16	Gwillimbury, East	Township	York	A 17-24	
Flamborough, East	Township	Wentworth	D	25-32					
Flamborough, West	Township	Wentworth	D	25-32	Gwillimbury, West	Township	Simcoe	E 25-32	
Flesherton	Village	Grev	E	9-16	Hagar	Township	Sudbury	J 17-24	
Flos	Township	Simcoe	E	25-32	Hagarty and Richards	Township	Renfrew	H 17-24	
Foley	Township	Parry Sound	J	9-16	Hagerman	Township	Parry Sound	J 9-16	
Forest	Town	Lambton	B	25-32	Hagersville	Village	Haldimand	C 1-8	
Fort Erie	Town	Niagara	A	1-8	Haileybury	Town	Timiskaming	J 25-32	
Fort Frances	Town	Rainy River	I	17-24	Haldimand	Township	Northumberland & Durham	F 1-8	
Frankford	Village	Hastings	G	9-16	Hallam	Township	Sudbury	J 17-24	
Fredericksburgh, North	Township	Lennox & Addington	G	17-24	Hallowell	Township	Prince Edward	G 17-24	
					Hamilton	City	Wentworth	D 25-32	
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Sheffield	Township	Lannox & Addington		G 17-24	Tay	Township	Simcoe		E 25-32
Shelburne	Village	Dufferin		E 1-16	Teek	Township	Timiskaming	•	J 25-32
Sherborne, McClintock and Livingstone	Township	Haliburton		F 25-32	Tecumseh	Town	Essex	•	B 9-16

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Tecumseth	Township	Simcoe	E	25-32	Wainfleet	Township	Niagara	•	A 1-8
Teeswater	Village	Bruce	E	1-8	Walkerton	Town	Bruce	•	E 1-8
Tehkumamah	Township	Manitoulin	J	1-8	Wallace	Township	Perth	•	C 25-32
Temagami	Improvement District	Nipissing	J	1-8	Wallaceburg	Town	Kent	•	B 17-24
Terrace Bay	Township	Thunder Bay	E	25-32	Walpole	Township	Haldimand	•	C 1-8
Thamesville	Village	Kent	B	17-24	Walsingham, North	Township	Norfolk	•	C 9-16
Thedford	Village	Lambton	B	25-32	Walsingham, South	Township	Norfolk	•	C 9-16
Thessalon	Town	Algoma	I	1-8	Wardsville	Village	Middlesex	•	B 33-40
Thessalon	Township	Algoma	I	1-8	Warwick	Township	Lambton	•	B 25-32
Thompson	Township	Algoma	I	1-8	Wasaga Beach	Village	Simcoe	•	E 25-32
Thorah	Township	Ontario	F	9-16	Waterdown	Village	Wentworth	•	D 25-32
Thornbury	Town	Grey	E	9-16	Waterford	Town	Norfolk	•	C 9-16
Thornloe	Village	Timiskaming	J	25-32	Waterloo	City	Waterloo	•	D 9-16
Thorold	Town	Niagara	•	A 1-8	Waterloo	Township	Waterloo	•	D 9-16
Thunder Bay	City	Thunder Bay	•	I 25-32	Waters	Township	Sudbury	•	J 17-24
Thurlow	Township	Hastings	•	G 9-16	Watford	Village	Lambton	•	B 25-32
Tilbury	Town	Kent	B	17-24	Wawanosh, East	Township	Huron	•	E 17-24
Tilbury East	Township	Kent	B	17-24	Wawanosh, West	Township	Huron	•	E 17-24
Tilbury North	Township	Essex	B	9-16	Webbwood	Town	Sudbury	•	J 17-24
Tilbury West	Township	Essex	B	9-16	Welland	City	Niagara	•	A 1-8
Tilsonburg	Town	Ontario	•	C 17-24	Wellesley	Village	Waterloo	•	D 9-16
Timmins	Town	Colborne	•	I 9-16	Wellesley	Township	Waterloo	•	D 9-16
Tiny	Township	Simcoe	•	E 25-32	Wellington	Village	Prince Edward	•	G 17-24
Tisdale	Township	Colborne	•	I 9-16	West Lincoln	Township	Niagara	•	A 1-8
Tipton	Village	Bruce	E	1-8	West Lorne	Township	Elgin	•	B 1-8
Torbolton	Township	Ottawa-Carleton	•	A 9-16	Westmeath	Township	Renfrew	•	H 17-24
Toronto, Metropolitan		Metropolitan Toronto	•	A 1-8	Westminster	Township	Middlesex	•	B 33-40
Toronto	City	Metropolitan Toronto	•	A 1-8	Westport	Village	Leeds & Grenville	•	H 33-40
Toronto Gore	Township	Peel	D	1-8	Wheatley	Village	Kent	•	B 17-24
Toronto	Township	Simcoe	E	25-32	Whitby	Town	Ontario	•	F 9-16
Tottenham	Village	Simcoe	E	25-32	Whitby, East	Township	Ontario	•	F 9-16
Townsend	Township	Norfolk	•	C 9-16	Whitchurch-Stouffville	Town	York	•	A 17-24
Trenton	Separated Town	Hastings	•	G 9-16	White River	Improvement District	Algoma	•	I 1-8
Trout Creek	Town	Parry Sound	J	9-16	Whitney	Township	Cochrane	•	I 9-16
Tuckersmith	Township	Huron	E	17-24	Warton	Town	Bruce	•	E 1-8
Tudor and Casnel	Township	Hastings	G	9-16	Wicksteed	Township	Algoma	•	I 1-8
Turnberry	Township	Huron	E	17-24	Wilberforce	Township	Renfrew	•	H 17-24
Tweed	Village	Hastings	G	9-16	Williams, East	Township	Middlesex	•	B 33-40
Tyendinaga	Township	Hastings	G	9-16	Williams, West	Township	Middlesex	•	B 33-40
Usborne	Township	Huron	E	17-24	Williamsburgh	Township	Stormont, Dundas & Glengarry	•	H 1-8
Uxbridge	Town	Ontario	F	9-16	Wilmot	Township	Waterloo	•	D 9-16
Uxbridge	Township	Ontario	F	9-16	Winchester	Village	Stormont, Dundas & Glengarry	•	H 1-8
Vaughan East	Township	Sudbury	•	J 17-24	Winchester	Township	Stormont, Dundas & Glengarry	•	H 1-8
Vander	City	Ottawa-Carleton	•	A 9-16	Windham	Township	Norfolk	•	C 9-16
Vankleek Hill	Town	Prescott & Russell	•	H 9-16	Windsor	City	Essex	•	B 9-16
Vaughan	Town	York	•	A 17-24	Wingham	Town	Huron	•	E 17-24
Vernam	Township	Victoria	F	25-32	Wolfe Island	Township	Frontenac	•	G 1-8
Vespra	Township	Simcoe	E	25-32	Wolford	Township	Leeds & Grenville	•	H 33-40
Victoria Harbour	Village	Simcoe	E	25-32					
Vienna	Village	Elgin	B	1-8					

• - Appears in Volume 1

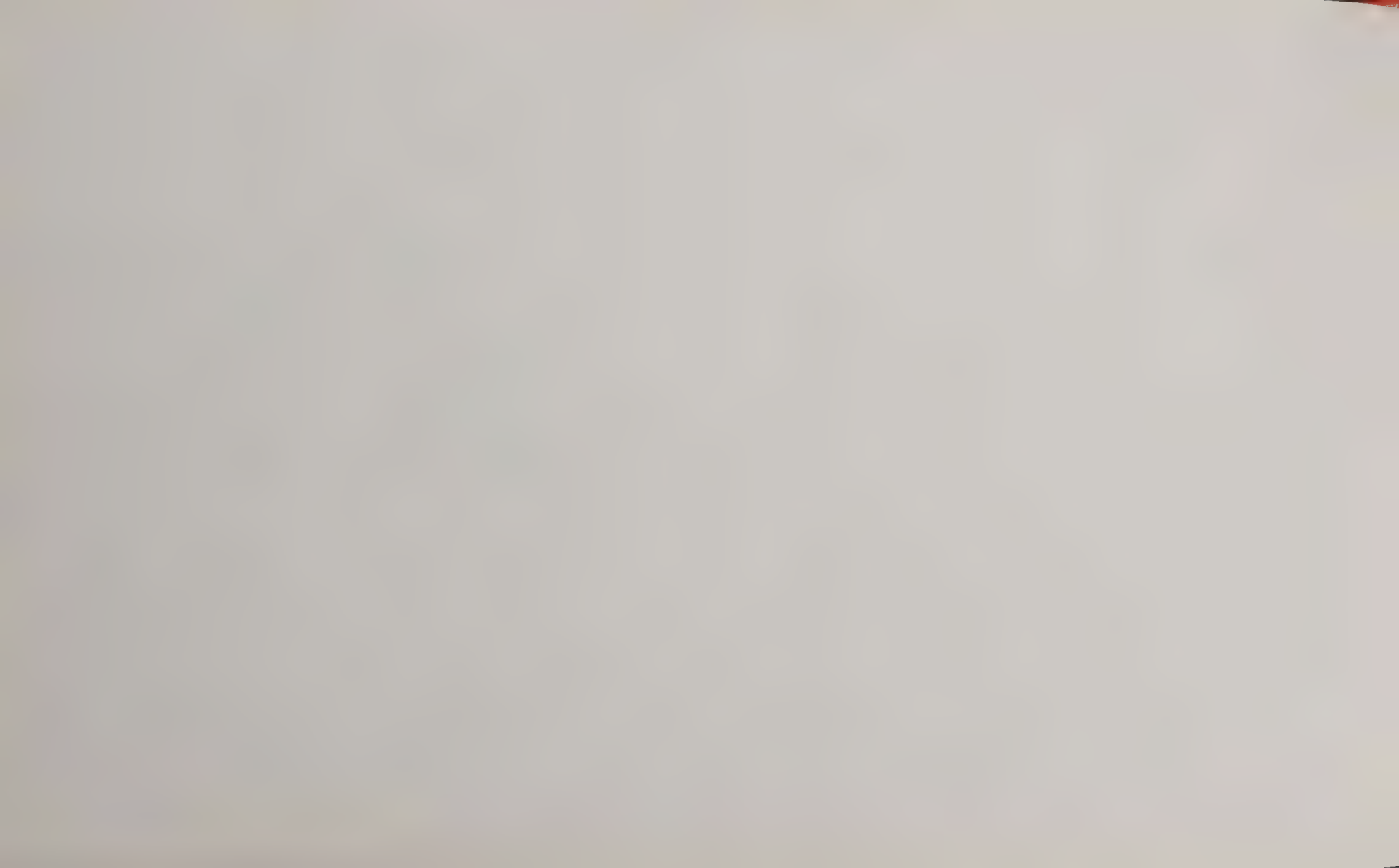
MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Wainwright	Township	Hastings		G 9-16	Yonge and Escott	Rear of	Leeds & Grenville		H 33-40
Wardhouse	Township	Norfolk		C 9-16	York, The Regional Municipality of		York		A 17-24
Woodstock	City	Oxford		C 9-16	York	Borough	Metropolitan Toronto		A 1-8
Wrentham	Village	Victoria		F 25-32	York	Borough	Metropolitan Toronto		A 1-8
Wrentham	Township	Victoria		D 3-16	York, North	Borough	Metropolitan Toronto		A 1-8
Wrentham	Township	Rainy River		I 17-24	Zone	Township	Kent		B 17-24
Wrentham	Village	Lambton		B 25-32	Zorra, East	Township	Oxford		C 17-24
Wrentham	Township	Elgin		B 1-8	Zorra, West	Township	Oxford		C 17-24
Wrentham	Township	Leeds & Grenville		H 33-40	Zurich	Village	Huron		E 17-24

COUNTIES

VOLUME PAGE		VOLUME PAGE	
1	2	1	2
Brant	• C 1-8	Middlesex	• B 33-40
Bruce	• E 1-8	Norfolk	• C 9-16
Dufferin	• E 9-16	Northumberland (United with Durham)	• F 1-8
Dundas (United with Stormont and Glengarry)	• H 1-8	Ontario	• F 9-16
Durham (United with Northumberland)	• F 1-8	Oxford	• C 17-24
Elgin	• B 1-8	Peel	• D 1-8
Essex	• B 9-16	Perth	• C 25-32
Frontenac	• G 1-8	Peterborough	• F 17-24
Glengarry (United with Stormont and Dundas)	• H 1-8	Prescott (United with Russell)	• H 9-16
Grenville (United with Leeds)	• H 33-40	Prince Edward	• G 17-24
Grey	• E 9-16	Renfrew	• H 17-24
Haldimand	• C 1-8	Russell (United with Prescott)	• H 9-16
Haliburton	• F 25-32	Simcoe	• E 25-32
Halton	• D 1-8	Stormont (United with Dundas and Glengarry)	• H 1-8
Hastings	• G 9-16	Victoria	• F 25-32
Huron	• E 17-24	Waterloo	• D 9-16
Kent	• B 17-24	Wellington	• D 17-24
Lambton	• B 25-32	Wentworth	• D 25-32
Lanark	• H 25-32		
Leeds (United with Grenville)	• H 33-40		
Lennox and Addington	• G 17-24		

VOLUME 2 RELEASES

RELEASE	CONTENTS	RELEASE	CONTENTS
2A	Metropolitan Toronto Area Niagara, Regional Municipality Of Ottawa-Carleton, Regional Municipality Of York, Regional Municipality Of Muskoka, District Municipality Of	2F	Northumberland & Durham, County Of Ontario, County Of Peterborough, County Of Victoria, County Of Haliburton, County Of
2B	Elgin, County Of Essex, County Of Kent, County Of Lambton, County Of Middlesex, County Of	2G	Frontenac, County Of Hastings, County Of Lennox & Addington, County Of Prince Edward, County Of
2C	Brant, County Of Haldimand, County Of Norfolk, County Of Oxford, County Of Perth, County Of	2H	Stormont, Dundas & Glengarry, County Of Prescott & Russell, County Of Renfrew, County Of Lanark, County Of Leeds & Grenville, County Of
2D	Halton, County Of Peel, County Of Waterloo, County Of Wellington, County Of Wentworth, County Of	2I	Algoma, District Of Cochrane, District Of Kenora, District Of Rainy River, District Of Thunder Bay, District Of
2E	Bruce, County Of Dufferin, County Of Grey, County Of Huron, County Of Simcoe, County Of	2J	Manitoulin, District Of Nipissing, District Of Parry Sound, District Of Sudbury, District Of Timiskaming, District Of



1972 municipal financial reports

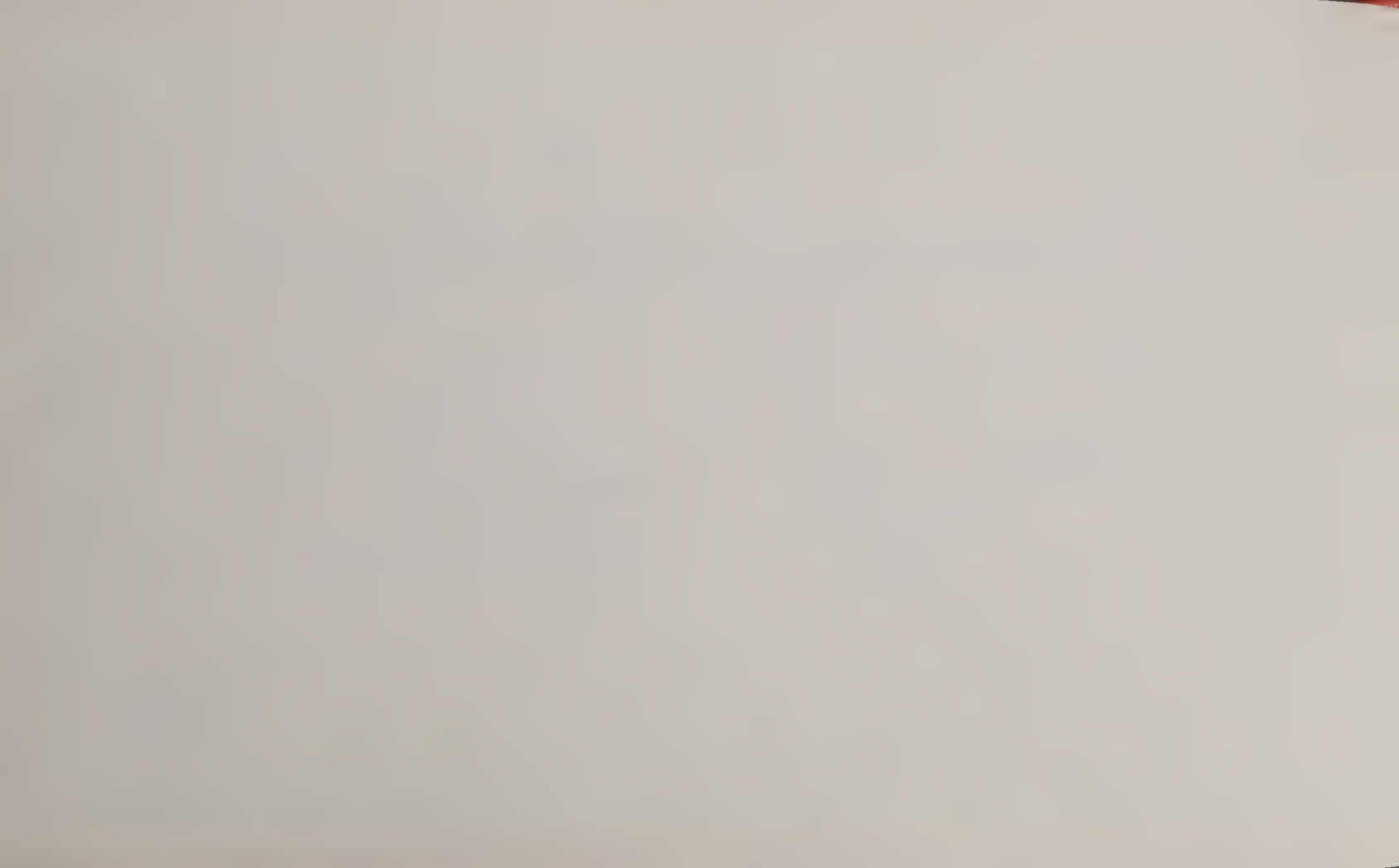
VOLUME 2I

municipalities situated within
the districts of
algoma, cochrane, kenora,
rainy river, thunder bay



Printed under the authority of THE HONOURABLE JOHN WHITE, Minister of Treasury, Economics and Intergovernmental Affairs.

price \$2.00 for any release (volume 1 or any of volume 2 series)
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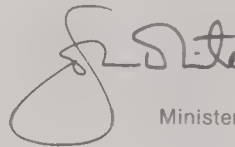
FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in dark ink, appearing to be 'S. S. L.' with a large loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows:

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); The Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. "N.A." means: 'Not Applicable'; and "NEGL" means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. (Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 "Total Tax Roll Per Capita" values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details: Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

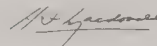
Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comments

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario M5S 1Z1 Phone (416) 965-1055



H. I. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF ALGOMA

	DEMOGRAPHICS						ASSESSMENT FOR CURRENT YEAR						EACH PROPERTY CLASS % OF TOTAL						RESIDENTIAL & FARM TAX BURDEN	
	AS PER RETURN BY PROPERTY CLASS						AS PER RETURN BY PROPERTY CLASS						AS PER RETURN BY PROPERTY CLASS						AS PER RETURN BY PROPERTY CLASS	
	Population	14	15	16	17	18	Commercial & Industrial	Business	Exempt	Total	Residential	Commercial & Industrial	Business	Exempt	Total	Residential	Commercial & Industrial	Business	Exempt	Total
							\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%
CITIES																				
SAULT STE. MARIE	77,900	8.1	32.5	53.5	8.0	2,000	6,575,300	210,984	50,751	270,265	150,437	1,0413	17,304	10,477	1,074,742	46.10	20.10	11.00	17.00	14.70
TOWNS																				
BLIND RIVER	3,341	8.5	35.3	49.1	7.0	958	11,094	2,400	1,261	3,661	2,121	1,032	268	979	4,400	46.20	21.45	6.09	12.25	14.00
BRUCE MINES	478	5.2	31.0	44.0	14.0	197	1,088	1,089	N.A.	1,089	1,360	853	131	942	2,886	47.12	15.69	4.53	12.74	11.00
THESSALON	1,583	8.6	30.1	44.0	16.3	500	5,400	N.A.	5,400	5,400	1,230	N.A.	N.A.	2,330	1,170	46.00	14.00	6.00	24.00	11.00
VILLAGES																				
MILTON BEACH	238	6.4	19.2	56.4	17.9	143	982	990	N.A.	990	909	97	21	168	1,195	76.06	8.11	1.75	14.93	14.00
IRON BRIDGE	778	6.4	32.3	51.5	7.8	281	2,814	820	10	830	552	220	58	57	887	62.23	24.80	6.53	10.44	14.00
TOWNSHIPS																				
DAY AND BRIGHT ADDITIONAL	878	6.7	35.0	45.0	19.2	382	2,891	665	N.A.	665	594	52	14	6	1,000	46.00	17.00	3.00	3.00	14.00
ELLIOT LAKE	8,445	8.1	31.0	51.0	10.0	2,318	85,981	12,824	2,750	15,578	6,959	6,348	2,267	N.A.	15,578	44.68	40.76	14.55	11.00	14.00
MILTON	111	4.0	27.0	58.0	10.0	142	1,117	1,138	N.A.	1,138	1,090	97	4	236	1,377	79.15	3.41	2.09	11.11	14.00
WOCLEYN	142	4.0	30.0	40.0	26.0	100	1,141	1,171	N.A.	1,171	1,082	81	9	139	1,311	82.53	6.17	6.88	13.50	14.00
JOHNSON	100	7.0	31.0	44.0	5.0	414	2,192	938	N.A.	938	819	100	22	48	985	82.61	10.11	2.22	4.00	14.00
LAIRD	70	7.0	31.0	44.0	7.0	407	3,522	688	N.A.	688	604	35	6	41	689	87.66	5.07	1.30	5.00	14.00
MACDONALD, MEREDITH & HERMAN	1,022	4.0	27.0	58.0	7.0	476	5,820	5,820	N.A.	5,820	5,820	5,101	630	102	6,749	65.12	78.33	5.67	10.44	14.00
MICHIPICOTEN	445	4.0	27.0	58.0	7.0	1,485	39,967	3,849	N.A.	3,849	3,208	12,253	18,420	3,674	42,879	28.57	42.95	19.89	8.50	14.00
PLUMMER ADDITIONAL	437	4.0	27.0	58.0	26.0	437	4,004	929	N.A.	929	871	45	12	58	986	88.33	4.56	1.21	5.90	14.00
PRINCE	780	7.0	31.0	46.0	7.0	274	3,191	2,936	N.A.	2,936	2,900	41	12	281	3,234	89.67	1.26	1.37	8.00	14.00
ST. JOSEPH	517	8.0	40.0	38.0	13.0	675	5,745	5,714	N.A.	5,714	5,223	410	6	520	7,229	81.84	6.88	1.07	8.40	14.00
TARBUTT & TARBUTT ADDITIONAL	257	12.0	27.2	52.5	7.0	382	2,880	294	N.A.	294	224	11	2	4	228	92.54	4.62	4.87	1.70	14.00
THESSALON	731	9.0	33.8	46.8	10.4	271	2,580	632	N.A.	632	511	86	17	83	676	91.36	9.76	2.51	8.36	14.00
THOMPSON	96	6.3	31.3	43.8	18.8	88	351	369	N.A.	369	364	5	N.A.	33	402	90.54	1.24	N.A.	8.22	14.00
WICKSTEED	1,767	4.0	30.0	42.1	7.7	451	5,055	1,762	1,000	4,762	3,069	1,494	199	1,563	6,325	48.52	23.62	3.14	24.71	14.00
IMPROVEMENT DISTRICTS																				
WHITE RIVER	937	8.2	34.4	52.3	5.1	283	4,282	781	281	1,062	542	435	93	231	1,301	41.66	33.43	7.14	17.70	14.00
	107,000	8.1	31.0	52.0	8.0	2,000	6,575,300	210,984	50,751	270,265	150,437	113,840	49,655	67,569	433,986	46.75	26.23	11.44	15.56	14.00

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND REVENUES														ONTARIO SUBSIDIES					Total
	PAYMENTS IN LIEU														Roadways	Health	Welfare	Other Specific		
	Provincial \$	Local \$	Business \$	Other \$	Taxes \$	Grants \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$							
DISTRICT OF ALGOMA																				
CITIES																				
SAULT STE. MARIE	8,385	1,111	2,321	811	14,442.88	222	216	118	557	651	N.A.	NIL	261	1,138	2	969	72		1,788	
TOWNS																				
CLINE RIVER	147	17	12	18	185	1	7	N.A.	8	10	N.A.	42	37	48	NEGL	NIL	16		147	
BRUCE MINES	66	12	3	N.A.	81	NEGL	1	N.A.	2	1	N.A.	NIL	NIL	6	NIL	NIL	NIL		6	
THESSALON	67	44	14	N.A.	185	1	1	1	3	4	N.A.	NIL	10	21	NEGL	NIL			59	
VILLAGES																				
MILTON BEACH	10	1	N.A.	N.A.	10	N.A.	N.A.	N.A.	N.A.	1	N.A.	NIL	NIL	2	NIL	NIL	NIL		1	
IRON BRIDGE	43	11	6	N.A.	76	N.A.	1	N.A.	1	4	N.A.	NIL	2	6	NEGL	NIL	NIL		10	
TOWNSHIPS																				
DAY AND BRIGHT ADDITIONAL	64	6	1	N.A.	66	N.A.	1	N.A.	1	1	N.A.	NIL	10	24	NIL	NIL	NEGL		35	
ELLIOT LAKE	432	444	343	N.A.	2,272	7	17	N.A.	20	60	N.A.	NIL	10	44	NIL	NIL	0		790	
MILTON	20	1	NEGL	N.A.	21	N.A.	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	3	11	NIL	NIL	NIL		14	
WILKINSON	25	2	NEGL	N.A.	27	N.A.	N.A.	N.A.	N.A.	1	N.A.	NIL	1	10	NEGL	NIL	NEGL		10	
JOHNSON	86	1	2	N.A.	89	1	NEGL	N.A.	1	3	N.A.	NIL	3	33	NIL	NIL	NEGL		39	
LAIRD	102	1	1	N.A.	104	N.A.	N.A.	N.A.	N.A.	7	N.A.	NIL	4	15	NIL	NIL	2		32	
MACDONALD-MEREDITH-BABERDIN	105	17	2	N.A.	124	N.A.	1	N.A.	1	7	N.A.	NIL	2	15	NEGL	NIL	4		109	
WICHIPICOTEN	238	422	157	N.A.	817	1	3	N.A.	5	34	N.A.	119	16	105	NIL	NIL	7		281	
PLUMMER ADDITIONAL	50	1	1	N.A.	52	N.A.	1	N.A.	1	3	N.A.	NIL	1	30	NEGL	NIL	NIL		16	
PRINCE	43	1	NEGL	N.A.	44	N.A.	N.A.	N.A.	N.A.	3	N.A.	NIL	NIL	6	NIL	NIL	NEGL		10	
ST. JOSEPH	120	10	2	N.A.	132	N.A.	N.A.	N.A.	N.A.	4	N.A.	NIL	30	65	NIL	NIL	1		101	
TARBUTT & TARBUTT ADDITIONAL	30	2	NEGL	N.A.	32	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	2	17	NIL	NIL	NIL		21	
THESSALON	40	6	1	N.A.	47	N.A.	N.A.	N.A.	10	4	N.A.	NIL	8	44	NEGL	NIL	NEGL		5	
THOMPSON	10	NEGL	NEGL	N.A.	10	N.A.	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	NIL	5	NIL	NIL	NIL		5	
WICKSTEED	104	60	8	1	173	1	6	N.A.	7	9	N.A.	NIL	NIL	30	NIL	NIL	1		40	
IMPROVEMENT DISTRICTS																				
WHITE RIVER	49	42	17	N.A.	108	1	6	N.A.	7	5	N.A.	NIL	11	5	7	NEGL	1		20	
TOTAL	10,267	6,040	2,444	811	25,115	252	297	114	628	832	N.A.	648	426	1,718	11	960	120		4,776	

DISTRICT OF ALGOMA

CITIES	1+091	1+492	1+493	114	266	266	1+634	282	471	22	1+260	443	122	194	1+342	80	393	2+091	441	846	15+981
TOWNS																					
BLIND RIVER	60	42	NIL	1	8	1	70	NIL	14	1	25	18	8	NIL	18	NIL	7	49	11	7	463
BRUCE MINES	11	2	NIL	1	4	NIL	11	1	NIL	1	1	NIL	1	NIL	4	NIL	1	4	NIL	7	47
THESSALON	21	13	NIL	3	NIL	4	48	NIL	6	10	2	1	3	NIL	4	NIL	3	10	2	4	281
VILLAGES																					
MILTON BEACH	6	1	NIL	NIL	1	NIL	4	NIL	1	NIL	1	1	NIL	6	NIL	1	1	2	2	2	20
IRON BRIDGE	12	2	NIL	NIL	2	NIL	17	NIL	1	NIL	1	1	NIL	5	NIL	2	1	1	1	1	46
TOWNSHIPS																					
DAY AND BRIGHT ADDITIONAL	6	1	NIL	NIL	1	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	2	11	NIL	1	67
ELLIOT LAKE	264	184	184	27	27	27	184	NIL	NIL	NIL	624	67	10	84	NIL	41	284	9	704	2,092	2,092
MILTON	6	2	NIL	NIL	NIL	NIL	17	NIL	NIL	NIL	1	NIL	2	NIL	1	NIL	1	1	1	1	28
WOLFEN	4	1	NIL	NIL	NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	2	NIL	1	NIL	1	NIL	1	NIL	35
JOHNSON	6	NIL	NIL	NIL	1	NIL	66	NIL	NIL	NIL	NIL	1	1	NIL	4	NIL	1	2	NIL	2	77
LAIRO	17	1	NIL	NIL	NIL	NIL	42	NIL	NIL	NIL	NIL	1	1	NIL	4	NIL	2	1	1	1	71
MACDONALD/MEREDITH/ABERCROMBIE	16	3	NIL	1	1	1	66	7	NIL	NIL	NIL	3	2	NIL	4	NIL	4	20	1	1	121
MICHIPICOTEN	70	47	47	1	1	1	266	1	NIL	NIL	35	7	NIL	47	NIL	25	107	16	77	689	689
PLUMMER ADDITIONAL	6	NIL	NIL	NIL	NIL	NIL	43	NIL	NIL	NIL	1	1	NIL	7	NIL	3	4	NIL	NIL	4	40
PRINCE	2	1	NIL	1	1	1	11	NIL	NIL	NIL	NIL	3	1	NIL	5	NIL	2	1	1	NIL	13
ST. JOSEPH	28	4	NIL	NIL	1	NIL	143	NIL	NIL	NIL	2	NIL	1	NIL	5	NIL	3	0	3	3	104
TARBUTT & TARBUTT ADDITIONAL	4	NIL	NIL	NIL	1	NIL	47	NIL	NIL	NIL	1	NIL	1	NIL	5	NIL	2	1	NIL	1	44
THESSALON	16	NIL	NIL	NIL	NIL	NIL	47	1	NIL	1	1	1	NIL	4	NIL	2	1	NIL	3	3	176
THOMPSON	1	NIL	NIL	NIL	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	1	11
WICKSTEED	41	4	NIL	1	4	NIL	74	NIL	NIL	NIL	NIL	6	2	3	4	NIL	3	13	NIL	33	198
IMPROVEMENT DISTRICTS																					
WHITE RIVER	16	1	NIL	1	1	NIL	6	1	1	2	NIL	2	4	4	NIL	3	13	NIL	15	111	111
	1+742	1+742	1+742	122	267	267	1+771	282	492	266	1+732	638	176	204	1+584	86	500	2+659	585	1+741	21+387

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Upper Tier Levy \$	REVENUE FUND TRANSFERS EDUCATION					Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus (Deficit) \$	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TOTAL FUNDING \$		DISTRICT OF ALGOMA
	Public	Separate	Secondary	Post Secondary	Total				General Govern- ment	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop- ment	Financial & Other				
	\$	\$	\$	\$	\$				%	%	%	%	%	%	%	%	%				
NIL	2+554	699	2+423	NIL	5+676	5+676	21+656	(158)	5+03	18+21	16+88	8+18	1+45	8+31	9+65	2+13	3+90	NIL	26+21	CITIES SAULT STE. MARIE	
NIL	69	22	89	NIL	180	180	637	(21)	9+35	8+35	13+33	6+72	+93	3+82	10+51	13+93	4+78	NIL	28+25	TOWNS	
NIL	11	NIL	6	NIL	17	17	63	2	18+06	8+70	18+59	2+71	NIL	8+85	6+58	NIL	10+39	NIL	26+08	BLIND RIVER	
NIL	33	NIL	22	NIL	54	54	255	(6)	8+36	9+67	29+50	1+29	1+25	4+72	19+51	+68	3+46	NIL	21+31	BRUCE MINES THESSALON	
NIL	6	NIL	NIL	NIL	6	6	26	(2)	23+67	5+52	14+40	4+58	1+62	8+14	3+90	6+18	9+49	NIL	22+45	VILLAGES	
NIL	54	NEGL	NIL	NIL	54	54	98	(1)	14+18	5+35	11+76	+55	1+29	6+78	1+10	NIL	1+56	NIL	57+38	MILTON BEACH IRON BRIDGE	
NIL	43	NIL	NIL	NIL	43	43	99	6	5+50	+96	31+23	NIL	+40	6+79	11+17	NIL	+99	NIL	42+92	TOWNSHIPS	
NIL	324	72	351	NIL	746	746	3+338	23	7+93	10+99	10+65	14+70	+55	3+74	7+60	+25	21+19	NIL	22+36	DAY AND BRIGHT ADDITIONAL	
NIL	2	NIL	4	NIL	6	6	36	1	17+16	+63	50+48	+32	+60	6+99	+82	2+78	1+74	NIL	18+42	ELLIOT LAKE	
NIL	2	NIL	5	NIL	6	6	81	MEGL	9+48	1+42	63+19	+23	+53	6+11	+12	3+21	+16	NIL	15+50	MILTON JOCELYN	
NIL	13	NIL	4	NIL	17	17	98	10	9+87	1+32	59+69	1+36	+99	5+19	1+79	NIL	1+64	NIL	18+10	JOHNSON	
NIL	22	NIL	8	NIL	30	30	101	1	9+49	1+56	41+58	+62	1+04	7+80	7+49	NIL	+76	NIL	29+61	LAIRD	
NIL	36	NIL	26	NIL	62	62	183	3	9+59	3+05	31+68	1+87	1+07	7+04	10+82	+28	+61	NIL	33+93	MACDONALD+MEREDITH+ABERDIN	
NIL	157	10	162	NIL	338	338	1+227	(39)	6+38	14+99	23+88	2+82	+58	7+52	8+74	1+29	6+24	NIL	27+51	WICHIPICOTEN	
NIL	11	NIL	11	NIL	22	22	91	1	9+70	+86	47+94	1+75	1+26	10+12	4+08	NIL	+53	NIL	24+10	PLUMMER ADDITIONAL	
NIL	17	NIL	5	NIL	22	22	57	(1)	13+50	5+40	18+63	8+84	1+72	12+48	2+30	2+29	+05	NIL	38+74	PRINCE	
NIL	14	NIL	20	NIL	35	35	229	7	12+23	2+66	58+19	+74	+53	5+44	2+71	1+11	1+26	NIL	15+08	ST. JOSEPH	
NIL	10	NIL	6	NIL	15	15	63	(3)	10+76	1+07	41+81	1+60	+85	10+24	8+85	NIL	+93	NIL	24+13	TARBUTT & TARBUTT ADDITIONAL	
NIL	12	NIL	4	NIL	16	16	123	MEGL	8+21	+74	68+17	+42	1+04	4+94	+58	NIL	2+45	NIL	13+41	THESSALON	
NIL	4	NIL	3	NIL	7	7	18	(1)	17+96	+31	34+43	1+10	+58	4+60	+24	NIL	2+78	NIL	37+96	THOMPSON	
NIL	23	6	28	NIL	57	57	255	10	15+94	5+57	28+93	2+36	2+10	4+64	5+14	NIL	12+82	NIL	22+47	WICKSTEED	
NIL	8	6	10	NIL	24	24	135	7	29+17	5+99	6+79	1+69	9+87	7+84	9+33	NIL	11+44	NIL	17+85	IMPROVEMENT DISTRICTS WHITE RIVER	
NIL	3+424	824	3+186	NIL	7+434	7+434	28+820	(157)	6+04	16+06	17+73	8+22	1+32	7+53	9+22	2+03	6+03	NIL	25+79		

	CAPITAL FUND: SOURCES										CAPITAL FUND: OWN APPLICATIONS									
	LOCAL TAXES			SUBSIDIES			Own Funds & Reserves	Other	Total Sources											
	Land	Water	Public	Land	Ontario Roads	Ontario Other					General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF ALGOMA																				
LITIES SAULT STE. MARIE	NIL	1	1,477	400	400	400	NIL	415	135	3,800	43	483	2,314	361	NIL	1,676	289	1,087	NIL	4,774
TOWNS																				
BLIND RIVER	NIL	1	1	1	1	1	1	1	1	70	NEG	30	NIL	NIL	NIL	NIL	23	14	NIL	73
CHUCK PINE	NIL	1	1	1	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	NIL	NIL
THESSALON	NIL	1	1	1	1	1	1	1	1	33	1	NIL	4	NIL	NIL	NIL				33
VILLAGES																				
MILTON BEACH	NIL	1	1	1	1	1	1	1	1	2	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
IRON BRIDGE	NIL	1	1	1	1	1	1	1	1	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
TOWNSHIPS																				
DAY AND BRIGHT ADDITIONAL	NIL	1	1	1	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
ELLIOT LAKE	NIL	1	1	1	1	1	1	1	1	360	128	27	87	2	NIL	NIL	110	NIL	NIL	360
MILTON	NIL	1	1	1	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
JOCELYN	NIL	1	1	1	1	1	1	1	1	18	NIL	NIL	34	NIL	NIL	NIL	NIL	NIL	NIL	34
JOHNSON	NIL	1	1	1	1	1	1	1	1	31	NIL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL	33
LAIR	NIL	1	1	1	1	1	1	1	1	21	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	14
MAGDOUALL, MONTAGNA, & MONTAGNA	NIL	1	1	1	1	1	1	1	1	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3
MICHIGICOTE	NIL	1	1	1	1	1	1	1	1	40	6	NIL	242	NIL	NIL	NIL	NIL	1	4	254
PLUMMER ADDITIONAL	NIL	1	1	1	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
PRINCE ST. JOSEPH	NIL	1	1	1	1	1	1	1	1	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
TARBUTT & TARBUTT ADDITIONAL	NIL	1	1	1	1	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
THESSALON	NIL	1	1	1	1	1	1	1	1	5	NIL	NIL	NEG	NIL	NIL	NIL	NIL	NIL	NIL	5
THOMPSON	NIL	1	1	1	1	1	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEG
WICKSTEE	NIL	1	1	1	1	1	1	1	1	9	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	9
IMPROVEMENT DISTRICTS																				
WHITE RIVER	NIL	1	1	1	1	1	1	1	1	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4
	NIL	7	1,478	400	400	400	NIL	1,416	142	4,530	224	593	2,729	360	NIL	156	472	1,109	4	5,500

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS			NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES AND PAYMENTS				Total		Total	
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	Equivalized	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9	30	4,813	(1,008)	30,299	NIL	10,076	20,263	1,083	19,180	16,725	2,454	246.00	3.57	1,407	1,196	261	215	3,080	14.33		
NIL	NIL	70	1	654	NIL	451	203	9	194	105	89	56.03	1.75	12	7	10	7	36	5.88		
NIL	NIL	NIL	NIL	80	NIL	80	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	33	NIL	334	NIL	80	254	NIL	254	29	225	130.11	4.23	10	2	8	13	33	15.43		
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	360	NIL	7,263	NIL	1,582	5,722	NIL	5,722	4,749	972	609.57	12.45	537	185	146	74	982	26.01		
NIL	NIL	34	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	(16)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	33	(1)	18	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	3	17	4	80	NIL	80	7	7	7	7	7	1	1	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	3	NIL	264	NIL	264	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	5	259	(89)	1,786	NIL	575	1,211	89	1,122	598	524	249.25	2.81	34	62	9	34	138	11.65		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	1	NIL	112	NIL	112	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	1	NIL	63	NIL	63	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	5	NIL	62	NIL	62	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	MEGL	NIL	161	NIL	161	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	9	NIL	350	NIL	50	300	31	269	9	260	152.45	5.33	2	1	4	16	23	8.60		
NIL	NIL	4	(4)	121	NIL	NIL	121	NIL	121	121	NIL	124.14	2.83	3	10	NIL	NIL	13	9.30		
9	38	5,644	(1,114)	41,654	NIL	13,572	28,081	1,212	26,869	22,344	4,525	251.10	3.89	2,005	1,463	438	360	4,245	14.28		

DISTRICT OF ALGOMA

CITIES
SAULT STE. MARIE

TOWNS
BLIND RIVER
BRUCE M'INS
THESSALON

VILLAGES
HILTON BEACH
IRON BRIDGE

TOWNSHIPS
DAY AND BRIGHT ADDITIONAL
ELLIOT LAKE
HILTON
JOCELYN

JOHNSON
LAIRD
MACDONALD-WERFORTH-BABERDYN
WICKMPCOTEN
PLUMMER ADDITIONAL

PRINCE
ST. JOSEPH
TARPUIT & TARPUTT ADDITIONAL
THESSALON
THOMPSON

WICKSTEED

IMPROVEMENT DISTRICTS
WHITE RIVER

	DEMOGRAPHICS						ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS						EACH PROPERTY CLASS % OF TOTAL						RESIDENTIAL & FARM TAX BURDEN		
	1991-1992 YEAR						AS PER RETURN BY PROPERTY CLASS												Per Capita	Total Taxation	
	Population	% Male	% 15-24	% 25-44	% 45-64	% 65+	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential	Commercial				
							\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%				
DISTRICT OF COCHRANE																					
TOWNS																					
COCHRANE	4,913	8.3	33.3	50.7	7.7	1,539	18,398	9,565	8,649	18,216	12,024	4,091	1,564	5,431	23,110	52.02	17.70	6.76	23.50	79.97	64.20
HEARST	3,463	6.8	33.7	53.4	4.5	898	16,432	3,317	13,460	16,777	9,092	5,422	2,270	7,224	24,008	37.87	22.58	9.45	30.08	73.79	52.07
IRROQUOIS FALLS	6,989	7.6	36.7	49.0	7.1	1,879	43,208	34,661	8,936	43,597	16,320	18,083	9,137	7,702	51,292	31.84	35.28	17.83	15.03	67.59	34.71
KAPUSKASING	12,511	8.3	36.0	51.1	4.6	3,451	96,529	62,420	28,028	90,448	38,763	34,215	17,470	12,767	103,215	37.55	33.14	16.92	12.36	74.25	38.95
SMOOTH ROCK FALLS	1,178	7.2	36.0	52.0	2.6	300	15,167	13,868	1,420	15,288	2,882	7,858	4,550	1,936	17,226	16.73	45.61	26.41	11.23	62.83	19.67
TIMMINS	27,903	6.0	31.8	52.6	7.5	8,175	130,912	18,425	14,434	32,859	20,451	9,167	3,241	7,671	40,530	50.45	22.61	7.99	18.92	74.03	58.24
TOWNSHIPS																					
BLACK RIVER-MATHESON	3,260	8.4	37.1	47.5	6.9	979	11,810	9,647	2,506	12,153	6,870	4,357	856	2,133	14,216	48.32	30.64	6.02	15.00	54.96	56.76
FAUGUIER	1,463	9.4	41.0	44.2	5.4	755	6,008	1,990	4,018	6,008	4,471	1,392	155	1,001	7,009	63.78	19.71	2.21	14.28	47.34	71.91
GLACKMEYER	730	7.8	42.5	44.0	5.6	212	2,579	1,932	706	2,638	1,361	134	19	585	2,119	65.17	6.32	.89	27.60	62.17	75.22
KENDREY	1,125	7.0	38.1	48.2	6.1	297	5,215	3,168	2,068	5,236	2,230	2,533	473	248	5,484	40.66	46.18	8.62	4.52	39.11	39.72
MOUNTJOY	2,696	7.5	43.7	46.1	2.7	646	9,136	1,000	1,357	2,357	1,497	611	249	410	2,767	54.10	22.08	8.99	14.81	62.84	58.30
PLAYFAIR	662	8.0	36.7	45.9	5.4	192	3,353	2,324	904	3,228	970	1,076	387	477	3,710	26.14	50.56	10.43	12.85	44.61	32.01
SHACKLETON AND MACHIN	967	7.5	44.9	43.5	4.0	278	2,691	971	1,720	2,691	1,626	1,033	36	912	3,607	45.07	28.63	.99	25.28	38.68	63.12
TISDALE	8,105	7.5	29.2	53.6	9.4	2,491	31,598	6,493	901	7,394	4,926	1,948	520	2,325	9,719	50.68	20.04	5.35	23.92	70.61	62.47
WHITNEY	2,033	7.4	32.4	51.4	7.8	589	9,369	1,501	176	1,677	1,103	467	107	446	2,123	51.95	21.99	5.04	21.00	62.37	60.11
DEVELOPMENT AREA																					
MOOSEDEE DEVELOPMENT BOARD	1,299	15.4	39.3	42.3	3.0	302	2,475	1,819	656	2,475	1,833	448	194	2,915	5,390	34.00	8.31	3.59	54.08	17.31	64.44
	79,297	8.1	34.2	51.0	6.7	22,913	406,880	173,101	89,939	263,040	126,439	93,625	41,228	54,183	315,475	40.07	29.67	13.06	17.17	69.43	50.02

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS								TOTAL		CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS			DISTRICT OF COCHRANE	
Municipal	Upper Tier	School	Special	Municipal	Adjustments	Gross	R.P.T.R.	Tax Rate	Per Capita	From This	From Last	From Prior	Penalties &	Total	%	Priority	Penalties	Tax	Tax	Interest		
	Levy	Boards	Charges	Changes		Tax Roll	Program			Year	Year	Year	Interest		Year	Year	Year	Assessed	Delinquent	Term Loans		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$		
35A	N.A.	249	11	N.A.	N.A.	612	N.A.	612	124.56	22	4	1	1	28	4.00	1	1	4	6	NEGL	TOWNS COCHRANE	
331	N.A.	140	N.A.	N.A.	N.A.	471	N.A.	471	135.93	48	20	10	8	85	18.06	1	1	9	N.A.	NEGL	HEARST	
625	N.A.	589	5	N.A.	5	1,220	N.A.	1,220	174.54	51	12	2	4	70	5.72	10	10	8	N.A.	2	HEBUDIS FALLS	
1427	N.A.	890	157	NEGL	N.A.	2,474	N.A.	2,474	197.77	160	69	18	26	274	11.07	N.A.	N.A.	30	N.A.	10	WAPUSKASING	
237	N.A.	139	N.A.	N.A.	N.A.	376	N.A.	376	319.31	2	NEGL	N.A.	NEGL	3	7.8	N.A.	N.A.	NEGL	N.A.	NIL	SMOOTH ROCK FALLS	
2,113	N.A.	1,496	32	N.A.	N.A.	3,642	N.A.	3,642	130.93	95	33	9	9	146	3.99	N.A.	N.A.	NEGL	23	2	NEGL	TIMPINS
184	N.A.	134	N.A.	1	N.A.	319	N.A.	319	97.90	51	28	39	6	124	38.96	9	9	62	6	N.A.	2	TOWNSHIPS BLACK RIVER-MATHESON
45	N.A.	41	N.A.	2	NEGL	86	N.A.	86	58.95	14	5	11	0	37	42.54	N.A.	N.A.	2	3	N.A.	2	FAIRVIEW
32	N.A.	26	2	N.A.	N.A.	60	N.A.	60	82.52	5	1	1	N.A.	8	12.87	3	3	2	NEGL	NEGL	BLACKMEYER	
67	N.A.	36	7	N.A.	N.A.	111	N.A.	111	98.96	7	1	2	1	11	9.76	N.A.	N.A.	1	1	N.A.	NEGL	KENDREY
155	N.A.	112	23	N.A.	N.A.	291	N.A.	291	107.77	37	18	2	4	57	19.77	N.A.	N.A.	15	7	N.A.	3	MOUNTJOY
58	N.A.	37	4	N.A.	N.A.	92	N.A.	92	130.33	7	2	9	4	27	21.44	1	1	2	N.A.	2	PLAYFAIR	
32	N.A.	21	N.A.	N.A.	N.A.	59	N.A.	59	61.08	16	1	1	2	20	13.45	N.A.	N.A.	1	2	N.A.	1	SHACKLETON AND MACHIN
529	N.A.	777	10	1	N.A.	917	N.A.	917	113.18	26	6	2	2	37	4.01	75	75	3	7	N.A.	1	TISDALE
123	N.A.	37	10	N.A.	N.A.	210	N.A.	210	183.36	15	5	3	2	25	11.77	28	28	3	3	N.A.	NIL	WHITNEY
36	N.A.	N.A.	N.A.	N.A.	N.A.	36	N.A.	36	28.85	8	5	1	N.A.	14	38.25	N.A.	N.A.	4	NEGL	NEGL	NEGL	DEVELOPMENT AREA MOOSENEE DEVELOPMENT BOARD

DISTRICT OF COCHRANE

Municipality	TAXATION				REVENUE FUND				REVENUES				ONTARIO SUBSIDIES				
					PAYMENTS IN LIEU												
	Residential \$	Commercial \$	Business \$	Industrial \$	Total \$	Unconditional \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Spec. \$
TOWNS																	
COCHRANE	282	151	25	11	469	4	60	15	79	25	N/A	71	44	125	NIL	NIL	28
HEARST	247	147	22	N/A	416	4	4	1,224	12	18	N/A	71	4	144	NIL	NIL	5
IRROQUOIS FALLS	224	151	285	1	661	11	4	1,224	12	86	N/A	71	6	161	NIL	NIL	7
KAPUSKASING	442	111	485	157	1,195	11	4	1,224	12	57	N/A	71	47	187	NIL	7	15
SMOOTH ROCK FALLS	74	175	127	N/A	376	11	1	N/A	1	4	N/A	71	4	21	NIL	NIL	1
TIMMINS	2,122	1,754	125	22	3,993	20	174	4	198	221	N/A	1,077	48	173	20	457	42
TOWNSHIPS																	
BLACK RIVER-WATHESON	174	118	23	N/A	315	N/A	3	N/A	3	16	N/A	64	13	150	NIL	NIL	24
FAUBUSIER	82	12	3	N/A	97	1	1	N/A	1	6	N/A	71	NIL	15	NIL	NIL	17
BLACKBURN	45	17	N/A	2	64	N/A	1	N/A	1	5	N/A	71	NIL	146	NIL	NIL	N/A
MENDREY	44	5	4	7	60	N/A	1	N/A	1	6	1	71	71	18	NIL	NIL	3
MOUNTAIN	184	48	N/A	23	255	N/A	11	12	23	15	N/A	71	67	268	NIL	NIL	40
PLATFORD	31	44	1	4	80	N/A	1	1,224	1	5	N/A	10	7	45	NIL	NIL	2
SHACKLETON AND MACHEN	34	21	1	1,224	1,280	1	1	1,224	1	5	N/A	71	NIL	46	71	NIL	1
TISDALE	472	262	71	10	815	4	47	8	54	43	N/A	447	13	111	NIL	11	12
WHITNEY	127	1	14	1	143	N/A	4	N/A	4	1	N/A	10	1	52	NIL	NIL	1
DEVELOPMENT AREA																	
MOOSEJAW DEVELOPMENT BOARD	25	-	3	N/A	28	4	5	N/A	9	NIL	N/A	NIL	25	NIL	NIL	NIL	NIL
	5,440	3,724	1,110	260	10,534	84	211	45	438	533	1	1,738	620	1,570	20	556	248

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenue
\$	\$	\$	\$

Residential Tax	Commercial & Industrial	TAXATION Business	Special Charges	Total
\$	\$	\$	\$	\$

Payments In Lieu
\$

REVENUE FUND REVENUE COMPONENT ANALYSIS

ONTARIO SUBSIDIES

Uncond'ER P.T.R.	Mining	Other General	Health	Welfare	Other Specific	Total
\$	\$	\$	\$	\$	\$	\$

DISTRICT OF COCHRANE

4.7	NIL	4.7	4.7	4.7	15.35	4.7	1.08	62.42	7.93	4.7	NIL	4.44	22.46	NIL	22.46	2.24	NIL	4.70	TOWNS COCHRANE
1.1	NIL	1.1	1.1	1.1	19.00	7.80	N.A.	56.14	1.92	4.15	NIL	4.15	26.40	NIL	26.40	NIL	NIL	21.52	HEARST
1.1	NIL	1.1	1.1	1.1	26.70	16.54	1.30	74.01	1.42	4.15	NIL	4.15	11.10	NIL	11.10	NIL	NIL	10.94	ROGLOIS FALLS
2.1	NIL	2.1	2.1	2.1	29.60	16.10	5.17	80.42	1.33	1.1	NIL	1.05	11.10	NIL	11.10	NIL	NIL	6.50	KAPUSKASING
1.7	NIL	1.7	1.7	1.7	40.62	25.62	N.A.	87.86	1.25	1.1	NIL	1.05	11.10	NIL	11.10	NIL	NIL	3.83	SMOOTH ROCK FALLS
2.1	NIL	2.1	2.1	2.1	17.35	5.26	1.57	57.76	2.62	1.1	NIL	1.05	11.10	NIL	11.10	NIL	NIL	5.61	TIMMINS
1.2	NIL	1.2	1.2	1.2	15.65	1.56	N.A.	42.85	1.16	4.15	NIL	4.03	1.70	1.1	1.1	1.1	1.1	22.69	TOWNSHIPS BLACK RIVER-MATHESON
1.1	NIL	1.1	1.1	1.1	13.85	1.59	N.A.	50.81	1.43	4.15	NIL	4.03	1.70	1.1	1.1	1.1	1.1	8.21	FAUGTER
1.7	NIL	1.7	1.7	1.7	5.70	N.A.	1.17	27.88	1.07	4.15	NIL	4.03	1.70	1.1	1.1	1.1	1.1	8.36	GLACKMEYER
1.1	NIL	1.1	1.1	1.1	34.04	6.48	5.18	75.69	1.63	1.1	NIL	1.05	11.10	NIL	11.10	NIL	NIL	4.78	KENDREY
1.1	NIL	1.1	1.1	1.1	11.74	N.A.	2.87	34.88	5.17	1.1	NIL	8.95	8.91	1.1	1.1	1.1	1.1	5.39	MOUNTAIN PLAYFAIR
1.1	NIL	1.1	1.1	1.1	29.38	6.30	2.27	55.98	1.53	4.15	NIL	4.03	1.70	1.1	1.1	1.1	1.1	3.74	SHACKLETON AND WACHIN
1.1	NIL	1.1	1.1	1.1	19.16	1.08	N.A.	54.98	1.40	1.1	NIL	1.05	11.10	NIL	11.10	NIL	NIL	5.43	TISDALE
1.1	NIL	1.1	1.1	1.1	13.11	1.11	1.68	52.80	1.67	1.1	NIL	25.75	1.77	1.1	1.1	1.1	1.1	15.30	WHITNEY
1.1	NIL	1.1	1.1	1.1	15.55	1.47	2.47	54.52	1.30	4.15	NIL	17.25	1.21	1.1	1.1	1.1	1.1	NIL	DEVELOPMENT AREA MOOSEE DEVELOPMENT BOARD
1.1	NIL	1.1	1.1	1.1	2.63	1.41	N.A.	11.08	1.86	1.1	NIL	1.05	11.10	NIL	11.10	NIL	NIL	8.80	

4.8 1 1.400 18.054 30.40 20.57 6.36 1.44 60.78 2.42 2.95 NIL 9.62 2.67 1.1 1.1 1.1 2.1 1.1 7.78

	REVENUE FUND										EXPENDITURES										Total Expenditure
	PROPERTY TAX					SALES TAX					SOCIAL SERVICES					Recreational Services	Planning & Development	Financial & Other			
	TOWNS	COUNTY	DISTRICTS	TOTAL	TOTAL	TOWNS	COUNTY	DISTRICTS	TOTAL	TOTAL	GENERAL WELFARE	AID TO CHILDREN	AID TO THE AGED								
														\$	\$				\$	\$	
65	40	NIL	NIL	6	3	195	NIL	NIL	2	9	10	0	NIL	15	NIL	11	194	NEGL	15	404	
127	11	NIL	122	1	NEGL	20	NIL	NIL	1	NIL	4	2	NIL	0	NIL	6	18	NIL	5	115	
237	140	NIL	NEGL	NIL	NIL	169	NIL	NIL	NIL	1	NIL	1	NIL	2	NIL	1	1	NIL	3	195	
77	2	NEGL	NEGL	3	NEGL	35	1	NIL	0	NIL	6	1	NEGL	7	NIL	5	15	NIL	6	105	
83	38	10	2	7	NIL	326	NIL	NIL	NIL	27	19	4	NIL	12	NIL	5	78	113	22	741	
10	12	NIL	NEGL	1	NEGL	71	NIL	NIL	NIL	1	1	1	NIL	5	NIL	3	8	NIL	4	133	
124	20	20	0	2	0	332	12	24	169	24	37	12	0	42	0	13	129	9	109	1,366	
55	20	NIL	2	5	1	77	2	NEGL	16	13	20	2	NIL	13	NIL	1	13	6	39	289	
76	47	NIL	4	1	NIL	47	1	8	55	4	13	NIL	14	NIL	NIL	NIL	3	5	89	318	

1980 1981 1982 47 104 115 1980 99 205 747 187 624 100 105 1,071 142 339 1,152 208 796 13,774

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

	Pro	Separate	Secondary	Post Secondary
\$	\$	\$	\$	\$

Total
\$

Total Transfers
\$

Total Other Expenditures & Transfers
\$

Revenue Fund Surplus (Deficit)
\$

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other
								%

TRANSFERS TO	
Region	Province
\$	\$

DISTRICT OF COCHRANE

111	65	0	113	111	288	248	382	121	111	111	3256	208	64	489	1298	36	605	NIL	2506	TOWNSHIP
111	23	0	0	111	111	111	111	111	111	111	4064	411	445	448	1177	40	111	NIL	1640	COCHRANE
111	227	0	204	111	111	111	111	111	111	111	2207	441	61	612	1172	39	391	NIL	1607	HEARST
111	274	111	427	111	111	111	111	111	111	111	2213	1067	31	721	554	25	442	NIL	3607	TROUSLOIS FALLS
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2853	KAPUSKASING
111	170	241	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	3055	SMOOTH ROCK FALLS
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2388	TIMMINS
111	30	17	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	1837	TOWNSHIPS
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2621	BLACK RIVER-MATHESON
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	1161	FAUGUET
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2658	BLACKMEYER
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	1281	KENDREY
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2169	MOUNTJOY
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	1797	PLAYFAIR
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2164	SHACKLETON AND MACHIN
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2102	TISDALE
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2102	WHITNEY
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2102	DEVELOPMENT AREA
111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	NIL	2102	WOOSKNEE DEVELOPMENT BOARD

111	11321	111	21229	111	44352	44352	181176	111
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059	1315	2496	557	116	1155	039	114	430	NIL	2405
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	LIABILITIES INCURRED			CAPITAL FUND: SOURCES				Own Funds & Reserves	Other	Total	CAPITAL FUND: OWN APPLICATIONS										Financial & Other			
	Subsidiaries			Subsidies							General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development						
	\$	\$	\$	\$	\$	\$	\$													\$			\$	\$
DISTRICT OF COCHRANE																								
TOWNS																								
COCHRANE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	197	NIL	197	NEGL	26	106	NIL	NIL	NIL	65	NIL	NIL					171
HEARST	NIL	NIL	15	NIL	NIL	NIL	NIL	242	NIL	242	1	5	92	6	NIL	NIL	18	NIL	NIL					252
INOGOUIS FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	135	NIL	135	3	6	151	7	NIL	NIL	5	NIL	NIL					125
KAPUSKASING	NIL	243	28	NIL	NIL	NIL	NIL	153	24	448	1	6			NIL	NIL	1	NIL	NIL					167
SMOOTH ROCK FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	71	NIL	71	59	1	11	NIL	NIL	NIL	NIL	NIL	NIL					71
TIMMINS	NIL	NIL	997	NIL	701	102	NIL	840	8	2,248	80	445	1,000	28	NIL	NIL	65	NIL	NIL					1,729
TOWNSHIPS																								
BLACK RIVER-WATHESON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	228	NIL	228	7	30	28	NIL	NIL	NIL	162	NIL	NIL					228
FAUGUICH	NIL	NIL	15	NIL	NIL	NIL	NIL	12	NIL	12	NEGL	1	4	NIL	NIL	NIL	5	NIL	NIL					15
GLACKAMTER	NIL	NIL	15	NIL	NIL	NIL	NIL	24	NIL	24	1	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL					25
KENDREY	NIL	35	NIL	NIL	NIL	NIL	NIL	8	1	44	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL					8
MOUNTJOY	NIL	120	NIL	NIL	NIL	36	NIL	37	11	205	NIL	NIL	NIL	NIL	NIL	NIL	198	NIL	NIL					198
PLAYFAIR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	30	39	NIL	32	NIL	NIL	NIL	NIL	NIL	NIL	NIL					42
SHAKILLTON AND MADON	NIL	NIL	15	NIL	NIL	NIL	NIL	11	NIL	24	NIL	NIL	13	NIL	NIL	NIL	1	NIL	NIL					14
TISDALE	NIL	26	NIL	NIL	NIL	NIL	NIL	162	NIL	168	NIL	8	145	NIL	NIL	29	6	NIL	NIL					188
WHITNEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	NEGL	3	NIL	98	NIL	NIL	1	NIL	NIL					138
DEVELOPMENT AREA																								
MOOSEHAWK DEVELOPMENT BOARD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	36	NIL	36	1	6	9	NIL	NIL	NIL	NIL	1	NIL					16
	NIL	424	1,040		702	140	NIL	1,779	74	4,171	160	573	1,013	146	NIL	29	527	1	162					3,411

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS				NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES				DISTRICT OF COCHRANE
Total Own Applications		Capital Fund Transfers	Transfers	DEBT ASSUMPTIONS		Current Debt		Current Debt		Current Debt		GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL		Transfers		
87	NIL	244	(47)	866	52	202	626	NIL	626	135	490	127.40	3.40	22	7	50	30	109	11.10	TOWNS
NIL	NIL	258	NIL	873	NIL	354	519	NIL	519	294	225	149.73	3.16	18	25	13	16	72	8.57	COCHRANE
10	NIL	135	NIL	2,001	46	1,567	344	NIL	344	108	100	149.73	3.16	40	60	7	12	71	4.43	IRROQUOIS FALLS
NIL	NIL	107	401	2,251	98	1,210	4,139	NIL	4,139	2,057	1,482	330.79	4.29	198	201	53	105	557	18.10	KAPUSKASING
NIL	NIL	71	NIL	98	32	38	92	NIL	92	92	NIL	78.48	+61	9	6	NIL	NIL	15	3.60	SMOOTH ROCK FALLS
4.9	NIL	1,796	451	5,073	4.74	4.74	4,449	72	4,449	2,402	1,711	1,711	1,711	1,711	1,711	1,711	1,711	427	14.11	TIMMINS
11	NIL	228	NIL	544	NIL	543	544	7	7	36	6	20.05	7.79	3	3	1	NEGL	9	1.24	TOWNSHIPS
NIL	NIL	15	NIL	244	NIL	NIL	244	36	208	NIL	208	192.51	3.47	NIL	NIL	5	14	19	12.08	BLACK RIVER-WATKINSON
NIL	NIL	26	NIL	12	3	12	3	NIL	3	3	NIL	4.10	+12	NEGL	NIL	NIL	NIL	NEGL	+16	FAUGUET
36	NEGL	44	NIL	62	NIL	NIL	62	NIL	62	NIL	62	55.38	1.19	NIL	NIL	5	4	8	5.47	BLACKMEYER
NIL	NIL	198	6	464	3	NIL	467	28	440	324	115	163.06	4.81	12	12	3	9	42	5.00	KENDREY
NIL	NIL	32	NIL	116	NIL	NIL	116	24	92	61	31	136.75	2.74	7	8	NEGL	2	13	7.79	MOUNTJOY
NIL	NIL	14	9	116	NIL	NIL	116	24	92	61	31	136.75	2.74	7	8	NEGL	2	13	7.79	PLAYFAIR
NIL	NIL	188	NIL	733	10	398	345	NIL	345	219	126	42.62	1.09	NIL	NIL	NIL	NIL	NIL	NIL	SHACKLETON AND WACHIN
NIL	NIL	138	(121)	64	1	NIL	65	NIL	65	50	15	31.91	+69	11	4	1	1	98	5.62	TISDALE
																		17	4.69	WHITNEY
20	NIL	36	NIL	126	NIL	NIL	126	NIL	126	126	NIL	97.00	5.09	3	10	NIL	NIL	13	4.05	DEVELOPMENT AREA
																				MOOSENEE DEVELOPMENT BOARD
1.0	NEGL	4,491	540	1,004	2.0	4,495	12,051	1.0	11,004	7,420	4,495	14,491	2,113			25	401	14,870	10,436	

District	DEMOGRAPHICS						Population	ASSESSMENT FOR CURRENT YEAR					AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	ANALYSIS BY AGE CLASS							Total					Commercial & Industrial					Residential					Per Cap	
	0-14	15-64	65-74	75-84	85+	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	\$		
DISTRICT OF KENORA																								
TOWNS																								
CRYDEN	6,935	8.2	31.6	54.3	4.0	2,029	63,701	11,942	1,004	12,990	5,154	5,032	2,500	12,686	25,372	20.31	19.83	9.85	50.00	80.14	38.20			
KEEWATIN	1,973	7.7	31.7	51.1	8.2	592	6,171	1,715	249	1,864	1,554	318	92	526	2,490	62.40	12.77	3.69	21.12	81.86	79.40			
KENORA	10,903	6.5	29.4	54.4	10.4	3,621	82,320	64,450	9,517	73,963	32,930	29,110	12,144	14,656	49,049	56.48	32.68	13.63	16.68	80.14	41.91			
SIOUX LOOKOUT	2,819	6.5	31.4	52.4	7.8	824	11,556	2,253	821	3,078	1,571	728	198	906	3,399	46.21	21.30	5.82	26.65	78.09	63.87			
TOWNSHIPS																								
IGNACE	1,176	13.9	31.8	51.4	2.8	372	5,985	2,029	N.A.	2,029	646	533	82	160	1,421	45.46	37.50	5.77	11.25	49.38	40.70			
JAFFRAY & MELICK	3,049	9.8	35.9	51.2	3.1	888	12,995	2,288	415	2,703	1,725	805	194	748	3,472	40.68	23.19	5.58	21.54	49.45	58.77			
WACHIN	1,018	7.2	38.2	50.6	8.1	288	9,158	1,364	N.A.	1,364	465	532	145	94	1,241	37.46	42.86	11.68	7.97	50.45	39.66			
RED LAKE	2,247	8.9	33.1	58.0	4.0	697	7,991	1,966	311	2,279	1,311	730	223	560	2,824	46.42	25.84	7.89	19.83	49.69	52.92			
IMPROVEMENT DISTRICTS																								
GAUMERTOWN	1,676	9.9	31.7	56.4	1.9	486	6,631	2,874	N.A.	2,874	1,350	1,066	457	880	3,753	35.97	28.40	12.17	23.44	80.79	51.58			
BARCLAY	1,034	9.9	37.8	51.2	1.0	296	5,638	1,573	N.A.	1,573	933	527	107	78	1,645	56.71	32.03	6.50	4.74	42.66	55.83			
EAR FALLS	1,541	12.4	32.5	52.3	1.7	289	12,555	8,183	N.A.	8,183	883	2,319	1,155	467	4,884	18.30	48.07	23.94	9.68	32.57	17.69			
SIOUX NARROWS	424	4.2	31.7	56.4	7.3	147	5,742	911	134	1,085	769	274	83	76	1,142	62.08	23.99	7.26	6.85	139.08	63.19			
	34,765	8.1	31.9	53.2	6.4	11,079	229,899	97,548	12,457	110,001	49,240	41,970	17,380	32,042	140,632	35.01	29.84	12.35	22.78	73.39	44.30			
DISTRICT OF RAINY RIVER																								
TOWNS																								
FORT FRANCES	9,543	7.5	30.1	51.4	11.1	2,973	65,990	18,299	1,838	20,127	8,573	7,865	3,655	4,091	24,184	35.44	32.52	15.11	16.91	81.50	38.47			
RAINY RIVER	1,121	5.6	31.6	48.3	14.5	360	2,303	654	60	723	491	187	51	569	1,268	37.82	14.40	3.92	43.83	65.77	65.08			
TOWNSHIPS																								
ALBERTON	625	6.7	37.6	49.6	6.1	176	1,616	520	34	564	410	138	7	55	610	67.21	22.62	1.14	9.01	34.93	70.76			
ATKOKAN	5,841	9.8	36.2	50.8	3.1	1,621	24,208	11,005	736	11,741	5,130	4,514	2,079	3,728	15,451	33.20	29.21	13.45	24.12	64.60	36.86			
ATWOOD	309	7.1	30.1	51.5	11.3	106	1,246	213	5	218	120	64	15	23	242	49.58	34.71	6.19	9.50	75.94	51.84			
BLUE	119	11.4	40.3	41.2	6.7	88	426	98	N.A.	98	N.A.	N.A.	N.A.	20	116	83.05	N.A.	6.14	16.94	59.16	100.00			
CHAPPEL	935	8.1	35.2	48.2	8.4	247	2,265	680	1	681	445	141	3	68	657	67.73	21.46	4.5	10.35	39.17	73.88			
DILKE	216	7.8	37.5	39.4	14.2	78	813	15	38	143	76	63	2	24	167	40.70	37.72	1.49	14.37	16.74	45.01			
EMO	1,158	6.1	31.3	48.7	12.4	371	3,199	459	N.A.	459	363	104	20	233	720	50.41	14.44	2.77	32.36	51.97	53.24			
LA VALLEE	209	6.6	40.7	46.5	6.3	246	1,571	220	N.A.	220	169	49	1	180	399	42.35	12.28	2.25	45.11	39.09	74.04			
MCCROSSON AND FOVELL	241	3.7	34.0	46.1	16.2	120	733	603	N.A.	603	624	9	3	274	910	68.57	9.98	3.32	30.10	50.17	98.22			
MORLEY	545	5.4	41.1	41.7	11.7	161	11,150	314	35	349	230	116	3	59	408	56.37	28.43	7.73	14.46	45.83	63.23			
MORSON	171	5.2	25.2	59.1	5.8	251	2,435	1,452	N.A.	1,452	1,188	201	63	141	1,593	74.57	12.61	3.95	8.85	122.71	84.52			
WORTHINGTON	135	4.4	37.7	50.4	6.1	45	623	158	9	167	81	85	1	3	170	47.64	50.00	1.58	1.76	21.82	36.94			
IMPROVEMENT DISTRICTS																								
KINGSFORD	61	8.2	32.8	54.1	4.9	27	235	28	N.A.	28	28	N.A.	N.A.	16	44	63.63	N.A.	N.A.	76.36	50.38	100.00			
	21,731	8.1	32.2	50.1	6.7	6,452	118,728	74,808	2,765	37,573	18,028	13,556	5,903	9,484	46,971	38.38	28.86	12.56	20.19	67.24	42.16			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal	Upper Tier	School	Special	Metropolitan	Adjustments	Gross	R.P.T.R.	TOTAL		CURRENT YEAR END TAX ARREARS					YEAR END TAX ROLL TOTALS			PERCENT. PRESENT YEAR ITEMS		
								From This	From Last	From Prior	From Other	From Other	From Other	From Other	From This	From Last	From Prior	From This	From Last	From Prior
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

DISTRICT OF KENORA

154	N.A.	608	25	1	N.A.	1,453	N.A.	1,453	210.45	74	24	6	N.A.	1	74.3	N.A.	N.A.	11	N.A.	7	
150	N.A.	62	10	N.A.	N.A.	222	N.A.	222	112.60	6	7	N.A.	0	7	11.1	1	4	1	1	N.E.G.	
1,474	N.A.	668	N.A.	22	N.A.	2,741	N.A.	2,741	214.73	130	74	13	N.A.	211	74.3	3	3	26	N.A.	2	
150	N.A.	168	7	N.A.	11	732	N.A.	732	119.12	31	6	0	0	31	130.0	N.A.	N.A.	7	2		
150	N.A.	50	N.A.	N.A.	N.A.	110	N.A.	110	114.59	19	6	1	0	19	11.7	N.A.	N.A.	2	N.A.	7	
150	N.A.	130	0	N.A.	N.A.	240	N.A.	240	80.11	30	14	10	0	30	24.0	1	N.A.	5	N.E.G.	1	
150	N.A.	67	2	N.A.	N.A.	110	N.A.	110	170.60	6	2	N.A.	N.A.	11	60.0	N.E.G.	N.E.G.	2	1	N.E.G.	
144	N.A.	62	16	N.A.	(5)	210	N.A.	210	84.59	6	49	N.A.	15	1	31.0	N.A.	N.A.	6	N.A.	0	
120	N.A.	79	N.A.	N.A.	11	210	N.A.	210	150.77	21	16	N.A.	N.A.	37	20.1	N.A.	N.A.	4	N.A.	7	
150	N.A.	49	N.A.	N.A.	N.A.	70	N.A.	70	76.27	1	6	1	0	7	1.0	N.A.	N.A.	1	N.A.	NIL	
140	N.A.	132	N.A.	N.A.	N.A.	284	N.A.	284	184.02	1	2	N.A.	0	3	1.0	N.A.	N.A.	1	N.A.	N.E.G.	
31	N.A.	56	N.A.	N.A.	N.A.	87	N.A.	87	206.19	17	8	10	N.A.	35	87.7	N.A.	N.A.	2	N.A.	N.E.G.	
1,428	N.A.	2,288	63	23	(20)	5,782	N.A.	5,782	166.32	45	247	67	45	772	174.35	1	4	41	70	4	32

DISTRICT OF RAINY RIVER

1,383	N.A.	620	58	7	710	2,064	N.A.	2,064	216.76	103	45	0	N.A.	140	74.3	47	15	11	17	77	N.E.G.	TOMAS
71	N.A.	24	1	N.A.	0	95	N.A.	95	84.03	12	0	N.A.	0	12	1.0	1	1	1	1	1	N.E.G.	FORT FRANCES
																					RAINY RIVER	
19	N.A.	11	N.A.	1	N.A.	11	N.A.	11	49.96	0	1	1	N.A.	2	2.0	1	1	0	1	N.E.G.	NIL	TOWNSHIPS
545	N.A.	383	25	N.A.	N.E.G.	650	N.A.	650	141.20	24	1	0	N.A.	25	2.0	0	0	0	7	N.A.	1	ALBERTON
18	N.A.	3	N.A.	N.A.	N.A.	21	N.A.	21	60.72	3	1	0	N.A.	4	1.0	0	0	0	0	N.A.	1	ATKINSON
5	N.A.	1	N.A.	N.E.G.	N.A.	7	N.A.	7	58.61	0	N.E.G.	N.A.	N.E.G.	6	1.0	0	0	0	N.E.G.	N.E.G.	1	ATWOOD
																					HL F	
36	N.A.	14	N.A.	N.E.G.	N.A.	50	N.A.	50	62.63	3	0	0	1	3	3.0	0	0	0	1	N.E.G.	NIL	CHAPPEL
4	N.A.	3	N.A.	N.E.G.	N.A.	6	N.A.	6	74.01	1	1	N.A.	N.A.	2	2.0	0	0	0	N.E.G.	N.A.	NIL	CLIFFE
55	N.A.	23	29	N.E.G.	N.A.	107	N.A.	107	97.80	61	14	N.A.	N.A.	75	10.0	0	0	0	0	N.E.G.	NIL	EMC
33	N.A.	10	N.A.	N.E.G.	N.E.G.	43	N.A.	43	63.38	0	0	0	0	0	0.0	0	0	0	0	N.A.	NIL	LA VALLEE
7	N.A.	5	N.A.	N.A.	1	12	N.A.	12	61.07	1	N.E.G.	N.A.	0	1	1.0	0	0	0	N.E.G.	N.A.	NIL	MCCROSSON AND TOWELL
33	N.A.	7	N.A.	N.E.G.	N.A.	40	N.A.	40	72.81	0	1	0	0	1	1.0	0	0	0	1	N.E.G.	N.E.G.	MORLEY
11	N.A.	14	6	N.E.G.	N.E.G.	33	N.A.	33	101.91	0	1	N.E.G.	N.E.G.	1	1.0	0	0	1	N.E.G.	N.E.G.	NIL	MORSON
4	N.A.	3	1	N.E.G.	N.A.	8	N.A.	8	59.11	N.E.G.	N.E.G.	N.E.G.	N.E.G.	1	1.0	0	0	1	N.E.G.	N.E.G.	NIL	WORTHINGTON
																						IMPROVEMENT DISTRICT
1	N.A.	2	N.A.	N.E.G.	N.A.	4	N.A.	4	58.66	1	N.E.G.	N.E.G.	N.A.	1	1.0	0	0	N.E.G.	N.A.	NIL	NIL	KINGSFORD
2,225	N.A.	1,124	117	6	1	5,472	N.A.	5,472	150.77	214	14	11	0	241	150.77	104	14	48	31	74	2	

	REVENUE FUND					REVENUES														ONTARIO SUBSIDIES					Total
	PAYMENTS IN LIEU																								
	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$							
DISTRICT OF KENORA																									
TOWNS																									
ORTDEN	555	540	200	25	1,452	6	7	18	32	50	N.A.	NIL	23	348	NIL	60	9	489							
KEEWATIN	105	30	11	10	222	1	NEGL	N.A.	1	11	N.A.	NIL	7	27	1	31	5	82							
KENORA	672	300	358	N.A.	2,319	29	30	93	152	79	N.A.	NIL	19	98	3	136	7	340							
SIOUX LOOKOUT	215	87	28	7	336	32	12	3	47	13	N.A.	NIL	12	34	4	27	6	97							
TOWNSHIPS																									
IGNACE	57	69	14	N.A.	139	NEGL	5	N.A.	5	4	N.A.	2	1	33		2	6	53							
JAFFRAY & MELICK	142	70	17	0	245	13	11	2	26	16	N.A.	NIL	19	83	NEGL	36	2	156							
MACHIN	51	68	10	2	133	N.A.	NEGL	N.A.	NEGL	6	N.A.	NIL	NIL	35	NIL	19	5	84							
RED LAKE	109	70	21	10	210	N.A.	11	N.A.	11	11	N.A.	93	12	16	1	62	7	202							
IMPROVEMENT DISTRICTS																									
BALMERTOWN	135	82	35	N.A.	253	2	N.A.	N.A.	2	9	N.A.	84	2	18	NEGL	4	5	122							
BARCLAY	44	20	0	N.A.	79	NEGL	NEGL	N.A.	NEGL	5	N.A.	NIL	3	6	NIL	5	1	21							
EAR FALLS	53	156	44	N.A.	284	NEGL	13	N.A.	14	8	N.A.	37	14	7	3	4	2	75							
SIOUX NARROWS	55	32	N.A.	N.A.	87	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	22	11	5	1	17	58							
	2,551	2,234	911	63	5,759	84	92	116	291	213	N.A.	219	133	717	19	386	71	1,758							

DISTRICT OF RAINY RIVER

TOWNS																				
FORT FRANCES	797	632	270	54	2,061	14	29	7	49	72	N.A.	NIL	38	336	NIL	NIL	15			460
RAINY RIVER	63	24	2	1	88	1	2		10	1	N.A.	NIL	NIL	9			NIL			15
TOWNSHIPS																				
ALBERTON	21	4	N.A.	N.A.	30	N.A.	NEGL	N.A.	NEGL	3	NEGL	NIL	6	20	NIL	NIL	NEGL			30
ATIKOKAN	171	301	276	N.A.	603	4	10	1	14	43	N.A.	486	19	118	NIL	NIL	NIL			678
ATKODG	11	10	N.A.	N.A.	21	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	2	48	NIL	NIL	NIL			51
BLUE	7	N.A.	N.A.	N.A.	7	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	3	7	NIL	NIL	NIL			13
CHAPPEL	37	13	N.A.	N.A.	50	N.A.	1	N.A.	1	5	N.A.	NIL	19	53	NIL	NIL	NIL			76
CLAKE	4	4	N.A.	N.A.	4	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	1	5	NIL	NIL	NIL			9
END	55	23	28	N.A.	103	N.A.	9	N.A.	9	6	N.A.	NIL	2	66	NIL	NIL	NIL			90
LA VALLEE	32	11	N.A.	N.A.	43	N.A.	N.A.	N.A.	N.A.	5	N.A.	NIL	1	55	NEGL	NIL	NIL			51
MCCROSSON AND TOVELL	12	NEGL	NEGL	N.A.	12	N.A.	1	N.A.	1	1	N.A.	NIL	4	9	NIL	NIL	NIL			18
MORLEY	25	14	NEGL	N.A.	40	N.A.	1	N.A.	1	3	N.A.	NIL	2	27	NIL	NIL	NIL			31
MORSON	21	4	1	0	33	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	3	6	NEGL	NIL	NIL			13
WORTHINGTON	3	4	NEGL	1	8	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	1	5	NIL	NIL	NEGL			6
IMPROVEMENT DISTRICTS																				
KINGSFORD	4	N.A.	N.A.	N.A.	4	N.A.	NEGL	N.A.	NEGL	NEGL	N.A.	NIL	NIL	3	NIL	NIL	NIL			3
	1,462	1,320	559	117	3,466	10	56	9	84	149	NEGL	486	100	767	NEGL	NIL	55			1,557

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS													ONTARIO SUBSIDIES				
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	Business %	Special Charges %	Total	Payments in Lieu	Uncond. BR P T R	Mining	Other General	Roadways	Health	Welfare	Other Specific	Township	District	Province	Federal	
101	NIL	227	2,310	24.02	25.39	12.57	1.04	62.07	1.37	2.15	NIL	NIL	1.00	1.00	2.57	.36	21.15	4.71	NIL	9.84	
N.A.	NIL	71	376	43.98	9.46	2.84	2.73	59.06	.34	2.83	NIL	NIL	1.88	7.04	.33	8.28	1.29	21.64	NIL	14.91	
N.A.	NIL	374	1,186	30.50	29.78	12.49	N.A.	72.79	4.77	2.87	NIL	NIL	.58	3.07	.08	4.25	.20	10.69	NIL	11.74	
18	NIL	228	725	29.59	11.97	3.80	.96	46.33	6.43	1.79	NIL	NIL	1.65	4.71	.54	3.73	.07	33.31	2.47	NIL	31.44
N.A.	NIL	85	287	10.04	23.93	4.85	N.A.	48.63	1.89	1.43	NIL	1.40	.00	11.00	.10	1.00	1.00	19.58	NIL	NIL	30.88
N.A.	NIL	37	464	30.68	16.14	3.96	2.03	52.82	5.68	3.44	N.A.	NIL	.00	17.02	.17	1.07	.47	33.54	NIL	NIL	7.94
N.A.	NIL	6	206	24.61	30.08	0.00	.73	64.52	.20	1.71	NIL	NIL	.00	17.11	NIL	1.10	2.03	31.22	NIL	NIL	4.04
N.A.	NIL	38	462	23.70	15.10	4.62	2.09	45.58	2.46	2.38	NIL	20.05	2.49	3.49	.31	13.35	1.59	43.68	NIL	NIL	8.28
N.A.	NIL	42	419	32.34	19.61	8.40	N.A.	60.36	.91	2.23	NIL	20.00	.00	4.19	.00	1.06	1.00	24.13	NIL	NIL	10.09
N.A.	NIL	6	106	41.79	27.44	5.44	N.A.	74.72	.25	4.75	NIL	NIL	.00	4.75	.00	1.00	.00	15.42	NIL	NIL	6.50
N.A.	NIL	34	406	12.34	38.42	19.00	N.A.	69.77	3.32	1.80	NIL	20.00	3.40	4.79	.00	1.00	.00	12.00	NIL	NIL	8.39
N.A.	NIL	15	160	34.52	19.93	N.A.	N.A.	54.05	N.A.	1.26	NIL	NIL	13.96	6.69	2.92	.07	10.83	36.16	NIL	NIL	9.38
127	NIL	1,170	9,105	28.02	24.53	10.09	.69	63.25	3.19	2.33	NIL	2.40	1.46	7.87	.21	4.24	.78	19.30	1.39	NIL	12.84
47	1.00	26.00	3,062	26.50	27.70	12.44	1.94	68.64	1.63	2.32	NIL	NIL	1.00	1.00	1.00	.00	15.30	1.57	NIL	4.65	
N.A.	NIL	128	128	49.01	19.06	5.78	.82	74.28	7.62	4.78	NIL	NIL	NIL	7.28	NIL	NIL	NIL	12.03	NIL	NIL	6.06
N.A.	NIL	3	64	33.10	13.97	N.A.	N.A.	47.17	.37	5.10	.14	NIL	9.79	32.00	NIL	NIL	.03	47.09	NIL	NIL	5.35
1	NIL	87	1,733	21.07	21.97	10.17	1.43	55.01	.81	2.50	NIL	20.00	1.09	6.83	NIL	NIL	.69	70.12	.07	NIL	6.00
N.A.	NIL	8	81	13.76	12.78	N.A.	N.A.	26.54	N.A.	2.05	NIL	NIL	1.91	59.46	NIL	NIL	NIL	89.43	NIL	NIL	10.02
N.A.	NIL	4	25	28.10	N.A.	N.A.	N.A.	28.10	.10	2.52	NIL	NIL	12.16	26.90	NIL	NIL	11.99	83.75	NIL	NIL	14.19
N.A.	NIL	5	112	27.73	17.73	9.05	N.A.	37.69	.81	3.69	NIL	NIL	14.13	39.87	NIL	NIL	NIL	47.77	NIL	NIL	3.79
N.A.	NIL	1	10	20.73	21.56	N.A.	N.A.	42.30	.02	6.75	NIL	NIL	8.19	27.42	NIL	NIL	9.23	51.07	NIL	NIL	6.06
N.A.	NIL	25	227	24.25	10.14	N.A.	11.15	45.55	3.77	2.43	NIL	NIL	.66	29.25	NIL	NIL	7.87	35.62	NIL	NIL	10.63
N.A.	NIL	2	104	29.70	10.81	N.A.	N.A.	40.12	N.A.	4.38	NIL	NIL	1.30	51.90	.03	NIL	NIL	57.65	NIL	NIL	2.28
N.A.	NIL	3	24	36.81	.00	.14	N.A.	36.65	1.74	.42	NIL	NIL	1.10	29.23	.01	NIL	14.84	45.88	NIL	NIL	7.70
N.A.	NIL	2	80	31.33	17.49	.52	N.A.	40.54	.09	1.41	NIL	NIL	1.01	1.00	NIL	NIL	NIL	36.96	NIL	NIL	10.37
N.A.	NIL	3	40	41.28	8.00	7.40	13.20	67.08	N.A.	1.24	NIL	NIL	7.12	17.77	.17	2.00	.10	27.13	NIL	NIL	5.77
N.A.	NIL	1	15	16.49	28.11	.24	7.48	52.36	.18	4.48	NIL	NIL	.00	1.00	NIL	NIL	.10	42.51	NIL	NIL	3.93
N.A.	NIL	REGL	7	89.23	N.A.	N.A.	N.A.	89.23	.52	4.74	NIL	NIL	NIL	82.49	NIL	NIL	NIL	47.24	NIL	NIL	3.00
48	1.25	41.00	5,000	26.45	23.32	9.81	2.00	60.83	1.47	2.62	NIL	0.52	1.75	13.45	NIL	NIL	.97	27.33	.83	2.19	7.33

DISTRICT OF KENORA

TOWNSHIP
DUNDAS
KREVIN
KENORA
STOUC LOOKOUT

TOWNSHIPS
IRNACE
JAFERAY & WELICK
MACHIN
RED LAKE

IMPROVEMENT DISTRICTS
BALMERTOWN
BARLEY
EAT FALLS
STOUC NARROWS

DISTRICT OF RAINY RIVER

TOWNSHIP
FOOT FRANCES
RAINY RIVER

TOWNSHIPS
ALBERTON
ATYOKAN
ATYOKAN
ATYOKAN

CHAPPEL
DILKE
DOW
LA VALLEE
MCCROSSON AND TOWELL

WADLEY
WADLEY
WADLEY
WADLEY

IMPROVEMENT DISTRICTS
KINGSFORD

General	PROTECTION						PUBLIC WORKS				REVENUE FUND, OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditure
	Fire	Police	Libraries	Unincorporated	Unincorporated	Roads & Highways	Traffic Control	Other	Sanitation	Health	Public	Other	General	Aid To Charities	Aid To Youth										
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF KENORA																									
TOWNS																									
ENTEN	24	21	144	14	20	4	268	6	262	118	166	65	12	NEGL		81	0	43	332	6	44	1,707			
KLEWATIN	54	0	NIL	1	0	NEGL	17	1	21	1	32	19	6	1		32	0	4	40	0	11	261			
ALBION	183	146	263	1	22	11	201	1	213	221	113	19	19	12		191	27	66	195	17	34	2,279			
SIOUX LOOKOUT	52	11	NIL	NIL	0	1	124	4	15	NIL	77	30	7	17		32	3	5	36	7	14	486			
TOWNSHIPS																									
SONACE	50	5	NIL	NIL	0	NIL	52	NIL	1	42	2	4	2	1		5	NEGL	2	20	10	53	256			
WATFORD & MELICK	39	22	NIL	NEGL	1	1	135	NIL	NIL	53	NIL	14	5	NEGL		44	4	7	44	3	2	373			
MACHIN	26	NIL	NIL	NEGL	0	NIL	54	NIL	NIL	3	NIL	NEGL	2	1		16	10	4	5	NIL	2	128			
RED LAKE	74	10	NIL	1	0	1	121	NIL	NIL	NIL	NIL	35	4	20		45	20	4	32	1	70	430			
IMPROVEMENT DISTRICTS																									
DALMERTON	62	21	NIL	1	1	1	44	1	1	1	12	14	3	20	7	7	7	4	44	NEGL	71	361			
PARCLO	36	NEGL	NIL	NIL	NIL	1	17	NIL	NIL	1	NIL	4	2	NIL		0	NIL	3	3	NIL	NEGL	27			
EAR FALLS	56	14	NIL	NEGL	0	1	46	NIL	NEGL	36	NIL	6	3	17	5	4	5	5	38	4	9	240			
SIOUX LAKE	16	NEGL	NIL	NIL	1	NIL	24	NEGL	NIL	NIL	NIL	3	1	4	1	NEGL	4	40	16	1	111				
762	36	674	21	113	60	1,248	10	289	489	484	306	66	165		472	90	152	649	72	310	6,686				

DISTRICT OF RAINY RIVER

TOWNS																							
FORT FRANCES	230	153	346	NIL	10	16	524	4	74	62	149	209	NIL	56		50	NIL	78	364	35	131	2,482	
RAINY RIVER	32	4	NEGL	NEGL	0	NIL	28	NIL	NIL	6	6	5	2	2		2	NIL	3	7	1	3	107	
TOWNSHIPS																							
ALBERTON	4	NEGL	NIL	NEGL	NIL	NEGL	41	NIL	NIL	NIL	NIL	NIL	1	NIL		1	NIL	2	NEGL	NIL	NEGL	54	
ATIKOKAN	101	47	122	1	22	16	381	3	24	6	51	90	11	03		21	NIL	36	255	60	54	1,373	
ATKOD	7	NIL	NIL	NEGL	NIL	NEGL	63	NIL	NIL	2	NIL	NIL	1	NIL		1	NIL	1	NEGL	NIL	NIL	75	
BLUE	2	NIL	NIL	NIL	NIL	NEGL	15	NIL	3	NIL	NIL	NEGL	NEGL			NEGL	NIL	1		NIL	1	23	
CHAPPEL	14	NEGL	NIL	NIL	NEGL	NEGL	77	NIL	1	NIL	NIL	NIL	2	NEGL		1	NIL	2	45	NIL	1	143	
OLIVE	2	NIL	NIL	NIL	NEGL	NEGL	10	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL		NEGL	NIL	1	2	NIL	NEGL	15	
EMC	10	1	NIL	NEGL	1	NEGL	102	NIL	NIL	2	NIL	5	2	NEGL		3	NIL	4	29	NIL	13	217	
LA VALLEE	9	1	NIL	NEGL	NIL	NEGL	75	NIL	NIL	3	NIL	NIL	2	NIL		1	NIL	2	NEGL	NIL	NEGL	42	
MCCROSSIN AND TOVELL	5	NIL	NIL	NIL	NIL	NEGL	17	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL		1	NIL	1	3	NIL	NEGL	28	
MORLEY	8	NIL	NIL	NIL	3	NEGL	39	NIL	1	NIL	NIL	NEGL	NEGL	1		1	NIL	1	7	NIL	1	61	
MORSON	7	NIL	NIL	NEGL	NIL	NEGL	12	NIL	5	NIL	NIL	6	NEGL	NEGL		2	NIL	3	NEGL	NIL	2	38	
NORTHINGTON	2	NIL	NIL	NIL	NIL	NEGL	7	NIL	NIL	1	NIL	NEGL	NEGL	NIL		NEGL	NIL	NEGL	NIL	NIL	NEGL	12	
IMPROVEMENT DISTRICTS																							
KINGSFORD	1	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL		NEGL	NIL	NEGL	NIL	NIL	NEGL	6	
	448	206	674	1	51	12	1,195	7	167	80	249	311	22	121		85	NIL	134	717	104	205	4,727	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS						OWN EXPENDITURES AND TRANSFERS				COMPONENT ANALYSIS				TOWNSHIPS	
EDUCATION															
Upper Tier	Public	Separate	Community	Post-Secondary	Total	Total Own Expenditures	Revenue Fund Expenditures (Deficit)	General Government	Public Works	Social Services	Recreational Services	Planning & Development	Financial	Upper Tier	Education
\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%
DISTRICT OF KENORA															
TOWNS															
MOYEN	380	22	211	NIL	613	613	2,321	15.75	1.71	25.17	1.00	1.00	1.11	NIL	21.42
NEATON	50	0	19	NIL	69	69	322	11.85	1.84	1.78	1.71	1.00	1.11	NIL	17.20
KENORA	144	76	264	NIL	484	484	3,165	10.77	18.36	17.01	18.50	3.10	1.70	2.04	27.99
STIOUX LOOKOUT	34	16	61	NIL	111	111	596	15.38	3.34	29.80	17.94	4.05	6.62	6.05	18.65
TOWNSHIPS															
IGNACE	34	NIL	18	NIL	51	51	307	16.80	1.80	30.08	1.77	1.00	2.57	4.38	16.70
JAFFRAY & WELICK	63	17	37	NIL	117	117	510	1.71	1.24	5.17	2.01	1.00	1.47	1.74	20.97
HACHIN	35	NIL	33	NIL	67	67	155	14.02	1.83	24.17	NIL	4.66	15.50	6.00	34.59
RED LAKE	27	4	32	NIL	64	64	494	15.05	3.65	20.53	7.00	4.63	15.13	6.80	12.94
IMPROVEMENT DISTRICTS															
SILVERBORN	43	NIL	35	NEGL	78	78	429	18.88	7.41	19.78	4.77	5.32	3.74	1.00	17.82
BARCLOAY	25	NIL	24	NIL	49	49	52	11.21	1.11	11.54	1.00	1.00	1.00	1.00	52.12
FAR FALLS	81	NIL	64	NIL	145	145	394	14.77	1.83	2.00	1.00	1.00	1.00	1.00	16.46
STIOUX NARROWS	34	5	17	NIL	56	56	167	9.26	.75	14.44	2.02	2.62	2.89	24.19	33.45
TOTAL	1,361	148	814	NEGL	2,324	2,324	9,010	8.46	1.57	22.40	14.77	4.63	7.11	14.77	25.79
DISTRICT OF RAINY RIVER															
TOWNS															
FORT FRANCES	280	34	312	NIL	626	626	3,107	7.46	16.46	21.57	11.52	1.48	4.13	11.84	25.11
RAINY RIVER	11	1	12	NIL	24	24	131	24.84	8.22	26.81	8.41	2.99	3.95	5.12	18.24
TOWNSHIPS															
ATKICKAN	6	1	4	NIL	11	11	65	13.08	.24	63.33	NIL	1.79	4.13	.42	16.52
ATWOOD	205	13	169	1	388	388	1,761	1.76	11.95	21.92	8.33	1.15	2.60	14.77	22.02
BLUE	5	NEGL	4	NIL	9	9	84	8.04	.20	77.49	NIL	.66	2.55	.11	10.91
CHAPPEL	NEGL	NIL	1	NIL	1	1	25	10.12	.19	76.66	.04	.79	3.56	NIL	5.93
DILKE	8	NEGL	6	NIL	13	13	157	9.21	.38	49.18	NIL	1.19	2.19	28.89	8.53
EMO	1	1	2	NIL	4	4	20	12.01	1.00	49.94	.10	2.13	5.42	8.41	20.89
LA VALLEE	12	NIL	8	NIL	20	20	237	7.71	.90	43.86	18.03	.63	2.66	12.10	8.33
MCCROSSON & TOVELL	6	NIL	4	NIL	10	10	162	8.68	.87	75.90	NIL	1.50	2.55	.45	10.00
MORLEY	3	NIL	2	NIL	5	5	32	14.26	.16	52.53	.01	1.31	6.80	10.69	10.08
WORTHINGTON	3	1	3	NIL	7	7	60	11.06	.40	58.73	.10	1.67	2.50	10.39	10.21
WORTHINGTON	8	NIL	5	NIL	13	13	51	13.57	.31	33.25	13.09	.58	9.15	.19	26.09
IMPROVEMENT DISTRICTS	1	NEGL	2	NIL	3	3	15	1.77	.04	54.84	.04	1.55	.60	NIL	20.95
KINGSFORD	1	NIL	1	NIL	2	2	7	11.13	NIL	50.06	NIL	2.09	6.96	NIL	25.40
TOTAL	551	51	533	1	1,136	1,136	5,862	7.63	12.62	27.11	9.55	2.44	3.73	12.22	19.37

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds	Other	Total	CAPITAL FUND OWN APPLICATIONS										Total
	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational				Planning & Development	Financial	Total								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF KENORA																					
TOWNS																					
DRYDEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	519	NIL	519	1	1	396	5	NIL	NIL	86	NIL	29	519	
KEEWATIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	1	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	11	
KENORA	29	NIL	470	NIL	NIL	NIL	NIL	140	NIL	639	NIL	16	34	199	NIL	NIL	36	NIL	NIL	286	
SILOX LOOKOUT	NIL	NIL	NIL	186	26	44	NIL	97	NIL	353	12	3	82	94	13	NIL	23	178	NIL	405	
TOWNSHIPS																					
IGNACE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	81	NIL	81	1	4	42	NIL	NIL	NIL	5	NIL	30	81	
JACQUES & MELICK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	116	25	140	2	27	93	NIL	NIL	NIL	18	NIL	1	140	
MACHIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	1	NIL	NIL	NIL	NIL	NEGL	NIL	1	1	1	
RED LAKE	NIL	NIL	NIL	NIL	19	90	NIL	66	NIL	175	NIL	NIL	47	NIL	20	90	NIL	NIL	17	175	
IMPROVEMENT DISTRICTS																					
BALMERTOWN	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	56	NIL	56	2	6	8	NIL	NIL	NIL	4	NIL	35	56	
BARCLAY	NIL	NIL	NIL	NIL	10	NIL	NIL	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	
EAR FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	169	NIL	179	13	34	39	NIL	NIL	NIL	94	NIL	NIL	179	
SILOX NARROWS	NIL	NIL	NIL	NIL	NIL	16	NIL	50	NIL	66	NIL	NIL	NIL	NIL	NIL	NIL	50	16	NIL	66	
	29	NIL	470	196	45	151	NIL	1,303	26	2,221	32	91	741	309	33	90	317	194	112	1,919	
DISTRICT OF RAINY RIVER																					
TOWNS																					
FORT FRANCES	NIL	NIL	188	NIL	241	251	NIL	302	112	1,054	3	21	914	130	NIL	NIL	41	32	NIL	1,142	
RAINY RIVER	NIL	NIL	64	NIL	NIL	NIL	NIL	14	NIL	78	1	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	14	
TOWNSHIPS																					
AUBERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	1	
ATKINSON	NIL	NIL	NIL	NIL	NIL	14	NIL	194	NIL	194	1	17	11	NIL	NIL	NIL	11	NIL	NIL	159	
ATWOOD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
BLUE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CHAPPLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	58	NIL	58	NIL	NIL	22	NIL	NIL	NIL	36	NIL	NIL	58	
CLURE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50	NIL	50	1	NIL	49	NIL	NIL	NIL	NIL	NIL	NIL	50	
END	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
LA VALLEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MCCROSSIN AND TOWELL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MORLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NEGL	2	2	NIL	NIL	NIL	NIL	NIL	NIL	4	
MORSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	
WORTHINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
IMPROVEMENT DISTRICTS																					
KINGSFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	NIL	18	212	NIL	264	265	NIL	564	112	1,467	7	40	1,061	130	NIL	NIL	158	32	NIL	1,428	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Assets & Transfers	Capital Fund Change	DEBT ASSUMPTION			NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS						
Municipalities	Other	\$	\$	By Municipality	From Others	By Others	Term Liability	Repayment & Sinking Fund	Total	General Municipal	Enterprises	Per Capita	Equivalized	Principal	Interest	Principal	Interest	In Year	% Total Revenue

DISTRICT OF KENORA

NIL	NIL	519	NIL	2+044	45	998	1+002	NIL	1+002	1+002	1+002	1+002	1+002	1+002	1+002	1+002	1+002	1+002	1+002
NIL	NIL	11	NIL	1+1	1	191	24	NIL	24	24	24	24	24	24	24	24	24	24	24
NIL	NIL	430	NIL	1+275	1	191	24	NIL	24	24	24	24	24	24	24	24	24	24	24
NIL	NIL	411	NIL	158	457	332	133	NIL	133	119	14	47.08	1+15	14	10	6	1	31	4.24
NIL	NIL	81	NIL	NIL	3	NIL	3	NIL	3	3	NIL	2+47	1+05	1	NEGL	NIL	NIL	1	1+24
NIL	NIL	140	NIL	278	11	240	49	NIL	49	49	NIL	14+14	1+14	1	NEGL	NIL	NIL	13	2+05
NIL	NIL	175	NIL	259	6	259	6	NIL	6	6	NIL	5+72	1+06	1	NEGL	NIL	NIL	1	1+69
NIL	NIL	56	NIL	166	7	149	24	NIL	24	24	NIL	2+86	1+08	1	NEGL	NIL	NIL	2	1+33
NIL	NIL	145	NIL	145	4	145	4	NIL	4	4	NIL	14+25	1+28	3	2	NIL	NIL	5	1+28
NIL	NIL	179	NIL	NIL	10	NIL	10	NIL	10	10	NIL	4+11	1+08	1	NEGL	NIL	NIL	1	1+07
NIL	NIL	66	NIL	NIL	4	NIL	4	NIL	4	4	NIL	6+58	1+08	2	1	NIL	NIL	2	1+60
												10+17	1+08	1	NEGL	NIL	NIL	1	1+65
156	NIL	2+076	146	6+825	110	3+003	3+932	NIL	3+932	3+090	842	113+10	1+71	232	199	99	51	580	6+37

DISTRICT OF RAINY RIVER

5	NIL	1+147	194	3+107	NIL	360	2+746	124	2+623	2+623	256	274+05	3+07	44	141	49	94	945	9+50
64	NIL	78	NIL	228	NIL	154	75	NIL	75	75	75	66+46	3+23	NIL	NIL	1	1	2	1+77
NIL	NIL	3	NIL	63	NIL	63	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	159	NIL	1+277	NIL	1+15	NIL	NIL	855	855	259	18+08	1+24	NIL	NIL	17	17	224	12+02
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	58	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1+10
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	50	NIL	81	NIL	33	48	NIL	48	48	NIL	45+37	1+50	2	5	NIL	NIL	7	2+87
NIL	NIL	30	NIL	76	NIL	76	NIL	NIL	30	30	NIL	12+48	4+09	NIL	1	NIL	NIL	1	3+24
NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	7+44
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
69	30	1+528	(61)	4+868	NIL	1+104	3+765	124	3+641	2+953	688	16+55	3+11	200	171	44	44	520	9+12

	DEMOGRAPHICS						ASSESSMENT FOR CURRENT YEAR						ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS						EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Population	ASSESSMENT AUG. 31, 2017					Total Assessment	ASSESSMENT AUG. 31, 2017					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN			
		25 yr	15 yr	10 yr	20 yr	25 yr		Residential	Commercial	Industrial	Business	Exempt	Total	Residential	Commercial	Industrial	Business	Exempt	Per Acre	Per Acre				
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
DISTRICT OF THUNDER BAY																								
CITIES																								
THUNDER BAY	106,294	7.4	24.1	54.1	6.7	33,130	76,713	162,089	26,601	188,690	91,821	70,629	26,247	58,959	247,656	37.07	28.51	10.59	23.80	46.41	44.13			
TOWNS																								
GERALDTON	2,989	6.1	34.1	52.4	6.7	4,486	4,491	2,414	880	2,228	2,052	932	243	1,411	4,638	48.24	20.09	5.23	30.42	81.57	61.18			
TOWNSHIPS																								
COOMBE	407	10.0	31.1	46.0	8.4	134	92	408	1,181	408	361	30	7	158	562	64.23	6.40	1.24	24.11	75.48	89.51			
DORION	421	8.4	31.1	47.4	4.7	132	2,404	770	1,181	770	244	458	68	138	908	26.87	50.44	7.46	15.10	37.73	27.14			
GILLIES	267	7.1	31.1	51.4	4.7	111	1,181	361	1,181	391	260	3	1	65	329	79.02	.91	.30	19.74	16.81	88.19			
LUNenburg	1,618	6.4	37.1	51.1	1.4	472	7,622	1,574	584	2,160	918	857	385	249	2,409	38.10	35.57	15.98	10.31	60.48	30.74			
MARATHON	2,360	7.1	33.1	58.1	2.2	674	24,000	23,441	1,181	23,441	5,924	11,500	6,465	2,681	26,570	22.29	43.28	24.13	10.09	71.19	22.01			
NEEDHAM	549	8.1	31.1	49.1	4.4	217	2,174	640	1	681	552	23	6	205	786	70.22	2.92	.76	26.00	74.96	66.70			
NIPESING	2,549	4.1	31.1	52.1	1.1	742	12,400	2,274	444	2,764	1,571	962	261	1,206	4,000	39.27	24.05	0.52	30.14	74.87	52.48			
O'DONNOR	444	11.1	31.1	48.1	7.9	142	1,117	312	27	334	312	5	3	38	358	87.15	1.39	.83	10.61	64.31	97.36			
OLIVER	1,422	8.4	31.1	51.1	6.1	439	4,701	1,082	14	1,100	910	74	44	74	1,177	77.31	12.31	3.73	6.67	100.00	82.00			
PAIPIDGE	2,221	6.1	30.1	49.1	4.4	674	8,400	2,185	140	2,285	2,003	134	44	320	2,501	80.08	5.35	1.75	12.70	70.11	91.63			
SCHREIBER	1,694	6.1	30.1	50.1	5.2	561	4,320	1,269	740	2,044	1,413	584	130	384	2,431	58.12	20.73	5.34	15.70	67.23	64.77			
SHUNJIAN	1,624	6.4	31.1	52.1	6.4	444	17,400	4,692	204	4,826	3,027	1,475	205	426	5,133	58.97	28.73	3.99	8.29	146.87	61.74			
TERRACE BAY	1,795	6.4	30.1	52.1	2.1	444	2,447	1,910	1,850	21,760	4,019	10,924	6,017	2,035	23,795	20.25	45.90	25.28	8.55	81.47	22.10			
IMPROVEMENT DISTRICTS																								
BEARDMORE	702	6.4	31.1	52.1	5.1	204	2,174	1,174	114	1,110	542	515	65	416	1,538	35.24	33.48	4.22	27.04	23.04	40.65			
MANITOUBADGE	3,404	10.4	31.1	56.1	1.4	704	18,474	14,677	4,600	15,434	10,896	5,906	2,751	11,759	31,312	34.79	18.86	8.78	17.55	89.04	52.71			
NAKINA	609	8.4	31.1	51.7	7.1	220	1,181	414	54	474	343	107	27	105	582	58.93	18.38	4.63	18.04	54.58	68.87			
RED ROCK	1,418	6.4	30.1	51.7	7.0	444	26,205	25,369	124	25,524	4,514	13,378	7,628	3,108	28,632	15.77	46.72	26.64	10.85	51.99	16.42			
	133,200	7.2	31.1	54.1	7.6	41,490	99,351	265,470	36,412	701,882	332,486	118,493	50,597	83,741	385,317	34.38	30.75	13.13	21.73	91.21	44.65			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS								CURRENT YEAR END TAX SHEDS					YEAR END TAXATION DETAILS				PERCENT CURRENT YEAR ITEMS		
Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	Tax Roll	Per Capita	From This Year	From Last Year	From Prior Year	Penalties & Interest	From Other	From New	From Other	From Residential	From Commercial	From Industrial
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
144004	N.A.	7+334	594	4	(164)	22+572	N.A.	22+572	212.37	1+072	120	1+1	0	1+71	1+1	1+1	214	N.A.	6
269	N.A.	131	N.A.	N.A.	(15)	385	N.A.	385	128.76	0	0	14	1	11	1+1	1	11	N.A.	2
27	N.A.	7	N.A.	NEGL	N.A.	34	N.A.	34	84.38	7	0	0	0	11	1+1	1	1	NEGL	1
33	N.A.	29	N.A.	N.A.	N.A.	61	N.A.	61	115.01	0	0	0	0	11	1+1	1	1	N.A.	2
11	N.A.	2	N.A.	N.A.	NEGL	13	N.A.	13	37.03	0	0	0	0	11	1+1	1	1	NEGL	1
146	N.A.	112	12	N.A.	(4)	245	N.A.	245	174.84	10	0	0	0	11	1+1	1	3	NEGL	4
117	N.A.	425	N.A.	N.A.	N.A.	742	N.A.	742	310.78	7	NEGL	NEGL	1+2	11	1+1	1	NEGL	N.A.	NEGL
27	N.A.	19	N.A.	N.A.	N.A.	44	N.A.	44	77.20	0	0	0	0	11	1+1	1	3	N.A.	NIL
190	N.A.	176	NEGL	NEGL	N.A.	367	N.A.	367	144.89	14	14	0	0	11	1+1	1	6	N.A.	NIL
21	N.A.	9	N.A.	N.A.	N.A.	29	N.A.	29	66.05	11	4	0	0	11	1+1	1	1	NEGL	1
67	N.A.	35	N.A.	N.A.	N.A.	102	N.A.	102	71.13	17	0	0	0	11	1+1	1	2	1	NIL
91	N.A.	96	N.A.	NEGL	N.A.	187	N.A.	187	83.17	0	0	0	0	11	1+1	1	7	NEGL	11
128	N.A.	73	NEGL	N.A.	N.A.	202	N.A.	202	107.83	40	0	0	0	11	1+1	1	8	N.A.	1
129	N.A.	161	N.A.	N.A.	N.A.	290	N.A.	290	236.31	42	10	0	0	11	1+1	1	8	N.A.	NIL
249	N.A.	406	N.A.	N.A.	N.A.	654	N.A.	654	372.74	11	1	0	0	11	1+1	1	1	N.A.	NIL
52	N.A.	12	N.A.	N.A.	N.A.	64	N.A.	64	83.67	14	0	0	0	11	1+1	1	3	NEGL	NEGL
280	N.A.	296	N.A.	N.A.	NEGL	576	N.A.	576	154.91	2	N.A.	N.A.	0	11	1+1	1	1	N.A.	1
41	N.A.	9	N.A.	N.A.	(1)	48	N.A.	48	79.25	0	0	0	0	11	1+1	1	3	N.A.	3
232	N.A.	344	N.A.	N.A.	N.A.	576	N.A.	576	316.60	17	NEGL	N.A.	NEGL	11	1+1	1	NEGL	N.A.	NIL

DISTRICT OF THUNDER BAY

CITIES
THUNDER BAY
TOWNS
SEPALCTON
TOWNSHIPS
CONNEE
TOWNSHIPS
SILLIES
LONLAC
MARATHON
NEEDING
LIPSON
OTTENOP
SILVER
PAIDGONGE
SCHIEBER
SHULISH
TERRACE BAY
IMPROVEMENT DISTRICTS
BEARDMORE
MANTOUADGE
NAKINA
RED ROCK

17+113	N.A.	9+672	607	4	(183)	27+213	N.A.	27+213	204.30	1+450	402	14	10	24+14	7+1	1+1	1+1	401	4	28
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REVENUE FUND REVENUES
 PAYMENTS IN LIEU

ONTARIO SUBSIDIES

DISTRICT OF THUNDER BAY

CITIES																		
THUNDER BAY	10,142	2,500	3,413	59	22,564	216	267	214	797	879	N.A.	NIL	337	702	102	1,640	916	4,584
TOWNS																		
GERALDTON	244	14	13	N.A.	265		16	10	32	16	N.A.	NIL	NIL	22	4	56	5	146
TOWNSHIPS																		
CONNEE	31	1	1	N.A.	34	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	3	48	NEGL	2	NEGL	55
DORION	17	10	0	N.A.	81	NEGL	N.A.	N.A.	NEGL	3	N.A.	NIL	9	21	NIL	4	NEGL	37
GILLIES	13	1,000	NEGL	N.A.	13	N.A.	1	N.A.	1	2	N.A.	NIL	3	16	1	NEGL	NIL	22
LONGBLAC	100	12	12		265	1	4	N.A.	4	8	N.A.	NIL	NEGL	13	NEGL	4	2	27
MARATHON	163	170	200	N.A.	742	4	3	N.A.	7	17	N.A.	NIL	22	25	NIL	4	1	68
NEEDING	43	7	1	N.A.	46	2	1	4	7	3	N.A.	NIL	2	54	NIL	7	NEGL	56
NIPISGON	191	146	50	NEGL	766	4	2	1	7	14	N.A.	NIL	2	22	NIL	7	1	45
O'CONNOR	29	1	N.A.	N.A.	29	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	4	81	NIL	NEGL	NIL	87
OLIVER	84	12		N.A.	102	1	4	NEGL	5	7	N.A.	NIL	6	25	1	5	2	45
PAIPOONGE	171	12		N.A.	187	1	4	N.A.	5	12	N.A.	NIL	2	59	1	6	5	94
SCHREIBER	134	4	14	NEGL	202	1	2	N.A.	3	11	N.A.	NIL	13	17	1	2	NIL	43
SPENCER	170	10	17	N.A.	200	N.A.	4	N.A.	4	7	N.A.	NIL	NIL	47	NIL	3	NIL	56
TERRACE BAY	400	325	170	N.A.	694	3	7	2	13	13	N.A.	NIL	NIL	16	NEGL	2	6	36
IMPROVEMENT DISTRICTS																		
BEARDMORE	26	26	144	N.A.	64	N.A.	2	NEGL	2	4	N.A.	NIL	25	5	NIL	10	2	45
MANITOWADGE	304	186	87	N.A.	576	2	5	N.A.	7	17	N.A.	NIL	3	18	NIL	4	18	501
NAKINA	33	12	3	N.A.	48	1	3	N.A.	6	3	N.A.	NIL	1	14	1	27	1	47
RED ROCK	65	306	170	N.A.	576	1	NEGL	N.A.	1	13	N.A.	NIL	2	50	NIL	4	5	74
	12,459	10,317	4,135	607	27,508	246	325	332	903	1,031	N.A.	483	432	1,253	111	1,791	963	6,064

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																			
Canada	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION				Total	Payments In Lieu	ONTARIO SUBSIDIES										Canada	Municipal	Other	
				Residential & Farm	Commercial & Industrial	Business	Special Charges			Therapeutic P.T.R.	Miscellaneous	Other Types	Road	Health	Welfare	Other							
DISTRICT OF THUNDER BAY																							
N.A.	NIL	1,588	29,530	34,531	28,884	11,211	2,011	76,400	2,69	2,97	NIL	NIL	1,14	2,37	30	5,57	3,10	15,51	NIL	NIL	5,37	CITIES THUNDER BAY	
N.A.	NIL	32	598	80,98	18,15	5,52	N.A.	84,66	5,39	2,76	NIL	7,09	NIL	3,72	63	9,45	92	28,58	NIL	NIL	5,35	TOWNS GERALDTON	
N.A.	NIL	0	90	31,704	2,80	82	N.A.	34,608	166	2,75	NIL	NIL	3,000	10,003	00	4,00	10	50,003	NIL	NIL	9,20	TOWNSHIPS	
N.A.	NIL	5	104	16,407	37,35	5,50	N.A.	59,36	03	2,46	NIL	NIL	8,409	20,53	NIL	4,33	29	36,12	NIL	NIL	8,47	CONMEE	
N.A.	NIL	2	30	34,482	1,40	13	N.A.	35,01	3,67	4,45	NIL	NIL	8,90	11,75	1,42	67	NIL	57,21	NIL	NIL	8,09	BORTON	
N.A.	NIL	59	356	29,63	28,62	12,92	3,38	74,57	1,23	2,11	NIL	NIL	00	3,73	08	1,18	43	7,60	NIL	NIL	16,58	GILLIES	
N.A.	NIL	62	879	18,57	42,11	23,66	N.A.	84,30	79	1,10	NIL	NIL	00	00	00	00	00	1,10	NIL	NIL	16,50	LONGLAC	
N.A.	8	9	129	32,407	1,40	37	N.A.	34,31	3,72	00	NIL	NIL	00	00	00	00	00	1,10	NIL	NIL	7,07	WERRATHON	
N.A.	NIL	55	473	40,76	26,57	1,50	01	77,89	1,41	00	NIL	NIL	00	4,57	NIL	1,51	28	9,55	NIL	5,79	7,33	NEEPING	
N.A.	NIL	2	118	24,10	65	N.A.	N.A.	24,28	4,40	00	NIL	NIL	00	80,00	NIL	11	NIL	73,79	NIL	NIL	11,53	NIPTIGON	
N.A.	NIL	6	158	53,18	8,46	2,57	N.A.	64,23	3,18	4,40	NIL	NIL	1,10	15,95	45	3,41	1,10	28,71	NIL	NIL	1,35	O'CONNOR	
N.A.	NIL	12	289	59,74	4,07	1,30	N.A.	64,76	1,80	1,10	NIL	NIL	00	20,20	27	1,97	1,58	29,10	NIL	NIL	3,86	OLIVER	
N.A.	NIL	16	264	50,07	20,11	5,19	13	76,45	1,70	1,10	NIL	NIL	00	8,30	39	90	NIL	16,46	NIL	NIL	4,31	PATPOCNCE	
N.A.	NIL	23	373	47,86	26,40	3,47	N.A.	77,73	1,17	1,10	NIL	NIL	00	12,60	NIL	68	NIL	15,00	NIL	NIL	6,11	SCHREIBER	
N.A.	NIL	24	727	20,11	45,28	24,57	N.A.	90,01	1,75	1,75	NIL	NIL	NIL	2,18	NIL	22	79	4,96	NIL	NIL	6,03	SHUNJAH	
N.A.	NIL	8	119	21,69	31,80	N.A.	N.A.	53,49	1,85	3,40	NIL	NIL	20,69	3,85	NIL	8,60	1,27	37,82	NIL	NIL	3,26	TERRACE BAY	
N.A.	NIL	213	1,297	23,40	14,31	6,67	N.A.	44,39	55	1,33	NIL	34,00	21	1,40	NIL	31	1,38	38,66	NIL	NIL	4,31	IMPROVEMENT DISTRICTS	
N.A.	NIL	5	107	31,20	11,21	2,88	N.A.	45,30	6,07	3,16	NIL	NIL	1,09	12,78	1,10	25,02	60	43,85	NIL	NIL	6,82	BEARDMORE	
1	NIL	34	685	13,79	44,63	25,50	N.A.	84,01	08	1,89	NIL	NIL	21	7,28	NIL	63	75	19,78	12	NIL	9,76	MANITOWADGE	
																					9,76	NAKINA	
																					4,90	RED ROCK	
1	8	2,163	36,346	33,402	28,300	11,37	1,66	74,05	2,48	2,48	NIL	NIL	1,32	1,10	3,44	30	4,92	2,64	16,60	NIL	02	5,95	

General	PROTECTION						PUBLIC WORKS		REVENUE		FUND OWN EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES					Total Own Expenditure
	Fees	Police	Fire	Sanitation	Contract	Roads & Streets	Traffic	Other	General	Sanitation	Health	Sanitation	Health	Health	Health	General	Aid To	Aid To	Recreational Services	Planning & Development	Financial & Other	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

DISTRICT OF THUNDER BAY

CITIES THUNDER BAY	1,197	2,080	2,413	66	347	114	2,900	165	164	355	1,380	825	318	638	1,979	292	692	2,734	1,312	1,869		21,838
TOWNS GERALDTON	53	23	NIL	NIL	7	1	72	1	11	63	23	32	9	11	56	26	6	51	41	4		491
TOWNSHIPS CONNEE	9	NIL	NIL	NIL	NIL	NIL	61	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	1	NEGL	NIL	14		40
CORTON	15	3	NIL	NIL	NIL	NIL	28	NIL	NIL	NIL	NIL	NIL	1	NEGL	NEGL	6	NEGL	NEGL	NIL	2		72
GILLIES	0	NEGL	NIL	NIL	NEGL	NEGL	28	NIL	NIL	NIL	NIL	1	NEGL	NEGL	NEGL	1	NEGL	NEGL	NIL	NEGL		17
LONGAC	34	11	NIL	NEGL	4	3	35	1	3	8	26	8	2	NEGL	6	1	5	21	19	15		221
MARATHON	108	17	70	NIL	8	1	46	8	NIL	NIL	13	24	3	31	5	4	15	74	2	4		426
NEEDING	21	NIL	NIL	NIL	NIL	1	65	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	3	1	NEGL		23
NIPISGON	41	18	4	1	6	NEGL	41	2	NIL	56	47	13	3	2	10	6	13	34	4	12		314
O'CONNOR	6	NIL	NIL	NIL	NIL	NEGL	101	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	NEGL	NEGL	1	NEGL	NIL	1		110
OLIVER	23	7	NIL	NEGL	1	1	57	NEGL	NEGL	NIL	NIL	3	2	NEGL	7	1	3	5	1	2		113
PATPOONBE	32	NEGL	NIL	2	1	1	101	6	4	8	NIL	1	NIL	3	9	1	8	NIL	3	20		203
SCHREIBER	32	9	5	NIL	7	NIL	26	NIL	NIL	29	NIL	13	NIL	NIL	3	3	3	35	NIL	2		164
SHULIAH	43	NIL	5	NIL	NIL	NEGL	94	NIL	NIL	1	NIL	1	NIL	1	4	1	4	2	2	5		164
TERRACE BAY	36	13	49	1	12	6	28	NIL	4	1	8	14	2	NIL	2	3	13	108	NEGL	6		303
IMPROVEMENT DISTRICTS BEARDMORE	15	6	1	NIL	3	2	9	NIL	NIL	29	NIL	12	1	NEGL	11	4	1	15	NIL	2		111
MANITOWADGE	82	39	2	NEGL	4	NEGL	34	NIL	5	196	100	25	4	1	6	3	12	118	1	211		842
NAKINA	13	1	NIL	NEGL	NEGL	NIL	35	NIL	NIL	NIL	NIL	5	1	1	25	9	1	5	1	5		102
RED ROCK	57	13	27	NIL	4	1	101	NIL	NEGL	36	17	8	2	2	6	2	14	39	NEGL	1		329
	1,825	2,240	2,571	75	401	130	3,860	180	192	773	1,613	986	344	691	2,141	356	792	3,273	1,406	2,176		26,025

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Year	1990	1991	1992	1993	1994	1995	1996	1997
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	2,457	668	3,189	60	7,394	7,394	29,232	306
NIL	45	17	70	NIL	132	132	623	(28)
NIL	7	NIL	NIL	NIL	7	7	97	2
NIL	29	NIL	NIL	NIL	29	29	101	3
NIL	NIL	NIL	2	NIL	2	2	90	(1)
NIL	35	17	60	NIL	112	112	333	23
NIL	204	NIL	222	1	424	424	856	23
NIL	10	NIL	8	NIL	18	18	111	18
NIL	81	13	82	NIL	176	176	440	(17)
NIL	9	NIL	NIL	NIL	9	9	119	(1)
NIL	25	1	10	NIL	35	35	148	10
NIL	51	4	41	1	97	97	403	(1)
NIL	24	12	4	NIL	38	38	277	2
NIL	41	4	4	NIL	49	49	325	40
NIL	185	16	217	NIL	417	417	728	7
NIL	3	2	7	NIL	12	12	122	(3)
NIL	122	21	153	NIL	296	296	1,139	154
NIL	4	1	41	NIL	5	5	111	194
NIL	182	10	152	NIL	344	344	673	12
NIL	4,456	84	4,314	61	9,748	9,748	35,772	574

ORA EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS

General	Planning	Financial	Transfers to	Transfers to
\$	\$	\$	\$	\$
4.09	17.17	12.26	7.54	3.25
10.13	9.35	4.48	6.39	NIL
25.29	CITIES	THUNDER BAY		
8.57	5.10	23.69	8.80	3.22
14.07	8.17	6.57	.61	NIL
21.16	TOWNS	GERALDTON		
9.75	NIL	62.75	NIL	.39
4.73	.46	NIL	14.27	NIL
15.21	2.72	27.86	NIL	.62
7.54	16.05	NIL	1.62	NIL
15.48	1.07	71.73	1.80	1.15
3.27	.69	NIL	.76	NIL
10.25	5.39	14.10	10.10	.53
3.42	6.34	11.59	4.54	NIL
33.68	33.68			
12.62	11.11	5.88	4.36	3.96
2.73	8.66	.23	.45	NIL
19.28	.52	58.66	NIL	.59
1.23	2.64	.55	.37	NIL
8.44	3.44	20.13	12.33	1.00
6.82	7.02	.83	2.46	NIL
5.22	.13	84.54	.21	.40
.96	.36	NIL	.79	NIL
15.17	6.21	38.66	2.31	1.21
7.29	3.32	.64	1.48	NIL
49.95	49.95			
12.13	12.13			
6.74	6.74			
43.47	1.50	29.10	.43	.43
2.04	.71	.65	1.58	NIL
4.97	11.10	4.53	2.97	.28
2.48	18.44	NIL	.85	NIL
57.87	TERRACE PARK			
12.57	8.95	30.95	9.46	.91
13.47	12.47	NIL	1.68	NIL
11.47	1.77	18.17	.44	14.84
14.70	31.10	4.62	1.00	30.81
4.29	1.09	6.49		
8.45	6.67	20.39	3.71	.60
3.12	5.76	NIL	.16	NIL
51.07	51.07			
27.24	27.24			

DISTRICT OF THUNDER BAY

	LIABILITIES INCURRED				CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Long-term	Short-term	Contingency	Reserve	Ontario Roads	Ontario Other	Federal	Provincial	Municipal	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
DISTRICT OF THUNDER BAY																						
CITIES THUNDER BAY	204	NIL	3+411	427	1+587	472	NIL	2+586	NIL	2+411	11	14	1+465	44	114	428	540	1+580	114	6+692		
TOWNS GERALDTON	NIL	NIL	NIL	NIL	2	197	NIL	96	NIL	197		14	40	4	111	1+0	1	96	114	297		
TOWNSHIPS CONNOR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	4	114	114	NIL	114	114	NIL	NIL	NIL	4		
DORION	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	114	114	NIL	114	114	NIL	NIL	NIL	4		
GILLIES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	14	114	114	114	114	114	NIL	NIL	NIL	6		
LONELAC	NIL	124	30	NIL	4	11	NIL	55	NIL	224	4	114	11	2	114	114	114	49	NIL	100		
WARATHUN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	69	NIL	69		14	114	11	114	114	14	114	NIL	52		
NEEDING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	114	114	4	114	114	114	2	114	NIL	4		
NEEDON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	69	NIL	69	114	114	17	16	114	114	12	114	NIL	49		
O'CONNOR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	114	114	114	114	114	114	114	114	NIL	7		
OLIVER	NIL	NIL	NIL	NIL	4	NIL	NIL	6	NIL	11	114	114	8	2	114	114	1	114	NIL	10		
PAIRSONGE	NIL	NIL	NIL	NIL	2	NIL	NIL	7	NIL	7	114	114	8	NIL	114	114	NIL	114	NIL	4		
SCHREIDER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	114	NIL	114	114	114	114	114	114	114	NIL	NIL	NIL	114		
SHUNIAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	114	NIL	114	114	114	114	114	114	114	114	114	NIL	114		
TERRACE BAY	NIL	NIL	NIL	NIL	2	NIL	NIL	19	NIL	19	114	114	114	114	114	114	13	NIL	NIL	21		
IMPROVEMENT DISTRICTS																						
BEARDMORE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	114	114	114	114	114	114	1	NIL	NIL	1		
MANITOWADGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	178	NIL	178	114	114	140	22	114	114	NIL	NIL	NIL	178		
MAINA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16	NIL	16	114	114	16	114	114	114	NIL	NIL	NIL	16		
RED ROCK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	NIL	77	114	114	72	114	114	114	NIL	NIL	NIL	77		
	204	129	3+441	527	1+107	679	NIL	3+161	114	3+240	87	223	2+157	643	114	428	589	1+655	4	6+447		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own		NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT CHARGES ANALYSIS					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Revenues

DISTRICT OF THUNDER BAY

1:045	100	6:747	1:541	31:347	14	6:180	25:181	1:267	23:913	20:361	3:552	224:99	3:12	1:634	1:436	225	198	3:492	11:82	CITIES THUNDER BAY
NIL	NIL	297	(3)	293	NIL	82	211	110	101	36	65	33:84	1:13	19	3	5	10	37	6:15	TOWNS GERALDTON
NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS CONWEE
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DORTON
NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	GILLIES
129	NIL	229	NIL	354	NIL	55	299	2	297	113	184	195:67	3:89	16	5	12	13	45	12:68	LONBLAC
NIL	NIL	52	NIL	187	NIL	NIL	187	NIL	187	187	NIL	80:40	.75	13	18	NIL	NIL	31	3:51	WARATHON
NIL	NIL	7	NIL	104	NIL	93	11	NIL	11	11	NIL	20:04	.54	3	1	NIL	NIL	4	3:10	NEERING
NIL	NIL	49	NIL	189	NIL	110	79	NIL	79	26	53	31:07	.61	8	2	4	4	18	3:89	NIPIGON
NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	O'CONNOR
NIL	NIL	10	NIL	165	NIL	163	2	NIL	2	2	NIL	1:61	.05	2	NEGL	NIL	NIL	2	1:55	OLIVER
NIL	NIL	9	NIL	90	NIL	57	34	NIL	34	34	NIL	14:88	.34	1	2	NIL	NIL	4	1:29	PAIPOONGE
NIL	NIL	NIL	NIL	290	NIL	282	8	NIL	8	8	NIL	4:00	.16	7	1	NIL	NIL	7	2:81	SCHREIBER
NIL	NIL	NIL	NIL	285	18	285	18	NIL	18	18	NIL	14:87	.10	2	1	NIL	NIL	3	.88	SHUNIAH
NIL	NIL	21	NIL	585	NIL	543	42	NIL	42	27	15	24:05	.17	3	2	NEGL	1	7	.95	TERRACE BAY
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	IMPROVEMENT DISTRICTS
NIL	NIL	178	NIL	1:443	NIL	759	683	NIL	683	500	184	200:44	3:50	111	81	31	19	196	15:15	BEARDMORE
NIL	NIL	16	NIL	46	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WANITOWADGE
NIL	NIL	77	NIL	726	NIL	621	105	NIL	105	NIL	105	57:76	.40	NIL	NIL	4	8	11	1:67	NAKINA
																				RED ROCK

INDEX

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Haliburton	•	F 25-32	Russell (United with Prescott)	•	H 9-16
Halton	•	D 1-8	Simcoe	•	E 25-32
Hastings	•	G 9-16	Stormont (United with Dundas and Glengarry)	•	H 1-8
Huron	•	E 17-24	Victoria	•	F 25-32
Kent	•	B 17-24	Waterloo	•	D 9-16
Lambton	•	B 25-32	Wellington	•	D 17-24
Lanark	•	H 25-32	Wentworth	•	D 25-32
Leeds (United with Grenville)	•	H 33-40			
Lennox and Addington	•	G 17-24			

VOLUME 2 RELEASES

RELEASE	CONTENTS	RELEASE	CONTENTS
2A	Metropolitan Toronto Area Niagara, Regional Municipality Of Ottawa-Carleton, Regional Municipality Of York, Regional Municipality Of Muskoka, District Municipality Of	2F	Northumberland & Durham, County Of Ontario, County Of Peterborough, County Of Victoria, County Of Haliburton, County Of
2B	Elgin, County Of Essex, County Of Kent, County Of Lambton, County Of Middlesex, County Of	2G	Frontenac, County Of Hastings, County Of Lennox & Addington, County Of Prince Edward, County Of
2C	Brant, County Of Haldimand, County Of Norfolk, County Of Oxford, County Of Perth, County Of	2H	Stormont, Dundas & Glengarry, County Of Prescott & Russell, County Of Renfrew, County Of Lanark, County Of Leeds & Grenville, County Of
2D	Halton, County Of Peel, County Of Waterloo, County Of Wellington, County Of Wentworth, County Of	2I	Algoma, District Of Cochrane, District Of Kenora, District Of Rainy River, District Of Thunder Bay, District Of
2E	Bruce, County Of Dufferin, County Of Grey, County Of Huron, County Of Simcoe, County Of	2J	Manitowlin, District Of Nipissing, District Of Parry Sound, District Of Sudbury, District Of Timiskaming, District Of

1972

municipal financial reports

VOLUME 2J

municipalities situated within
the districts of
manitoulin, nipissing,
parry sound, sudbury,
timiskaming



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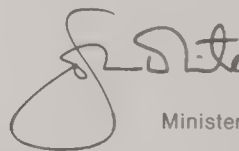
FOREWORD

It gives me pleasure to release the 1972 MUNICIPAL FINANCIAL REPORTS DATA publications.

The 1972 releases, following close upon the heels of the 1971 publications, indicate the increased timeliness of the automated system which is now fully operational.

I wish to invite readers to submit comments on the usefulness of the information contained in these publications and the format in which it is presented. This will aid us in our future planning to further serve you, the users.

November 15, 1973

A handwritten signature in dark ink, appearing to be 'S. S. T.', with a large, stylized loop at the bottom left.

Minister

INTRODUCTION

The demands for municipal information continue to increase strongly both within and outside government. These publications fill part of that collective demand by providing an accurate and consistent summary of the annual audited financial reports of municipalities.

To obtain the maximum timeliness afforded by the now fully operational system used to produce these releases, municipalities must adhere strictly to the statutory filing date of March 31, following the calendar year being reported.

The contents of the 1972 Municipal Financial Data publications follow very closely that of the year previous. The 1971 publications contained certain data not previously reported. Accordingly, these 1972 releases provide an opportunity to observe these new items and the initial trends thereof.

Series of 1972 Publications

The publications present municipal financial information as follows.

Volume 1, Part 1: The Aggregate Scene - presents a summary of data for all municipalities in the Province. The equivalent data for 1971 are to be found on pages 8 to 19 inclusive of the 1971 Volume 1.

Volume 1, Part 2: Highlight Items, Larger Municipalities - contains an analysis of key data for the larger municipalities (5,000 population or greater) including, in addition, all municipalities within metropolitan, regional and district areas.

Volumes 2A - 2J: Municipal Financial Reports Data - embody data for all municipalities in the Province, both upper tier and constituent (area or local) municipalities. Data are configured on an upper tier (metropolitan, regional, district and county municipalities) basis.

These releases contain not only the detailed data that has been produced historically, but by presenting it on an upper/lower tier configuration, with the information grouped geographically, the user is not burdened with unnecessary details.

The municipal configurations in each release, are comparable to those in 1971. The reader is referred to the 1972 Municipal Directory, page 100, for details on the minor changes of status which are pertinent.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

Volume 1 provides information most frequently sought by all users. In addition, most users generally need one of the releases within Volume 2 for details about their specific area of interest.

Although the comments and data in each of the two Volumes can stand independently, the user is advised to study the "Guide for the Reader" in both volumes before making comparisons and analyses.

Guide for the Reader

1. Information for five municipalities was not available for the publications. These are: the Village of Erie Beach (Kent County); the Village of Millbrook and the Township of Percy (Northumberland Durham County); The Township of Barrie (Simcoe County); and the Township of Casey (District of Timiskaming). The exclusion of data for these five municipalities is not statistically significant.

2. The dollar figures have all been rounded to the nearest \$'000s, with the exception of ratios and dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. 'N.A.' means: 'Not Applicable'; and 'NEGL' means: 'Negligible Amount'.

4. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A - J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is grouped as follows:

Part A: Metropolitan Toronto Area, Niagara Regional Area, Ottawa-Carleton Regional Area, York Regional Area, and Muskoka District Area.

Parts B-J: Counties and Districts - municipalities within each are presented together. In turn, adjacent counties are grouped into Parts, B-H inclusive, with district groupings in Parts I & J.

2. In the case of Metropolitan, Regional and District areas, the total lines are after the "contra" items have been removed.

Demographics

Population: Please refer to comments pertinent to Volume 1.
Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1, Part 1 and Part 2, respectively.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1972 Taxes" in Volume 1, Part 1.

As Per Return, by Property Class: Identical to the equivalent data in Volume 1, Part 1, with the addition of a "Total" column.

Each Property Class - % of Total: Shows the size of each of the four classes of property in percentage terms, relative to the total assessment.

Residential & Farm Tax Burden

Per Capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Note: Effective January 1, 1972, the Residential Property Tax Reduction Program was replaced by the Ontario Property Tax Credit Plan. Under the former program, municipalities deducted Provincial payments thereunder from qualifying property tax bills. Accordingly Taxation was reported net of the total Provincial reimbursement which was shown as a municipal revenue. Under the new plan, the amount of property tax credit, which varies with income, family size and level of property taxes paid, is claimed when filing personal tax returns).

Accordingly when comparing these 1972 ratios with those of 1971, the latter must be altered by increasing "Residential & Farm Tax Burden" by the amount shown for "R.P.T.R. Program, Ontario Subsidies". Both items are found in the 1971 Volumes 2, Parts A-J, under "Revenue Fund: Revenues". When adjusted, both 1971 ratios will increase to become more in line with 1972 values.

Tax Roll Analysis

The pertinent comments in the Introduction in Volume 1 apply here. When comparing 1972 with 1971, it should be noted that all items comprising, as well as the total, "Gross Tax Roll" are directly comparable. In 1972, in certain cases, minor or negligible "RPTR Program" payments will appear, representing residual payments. Invariably they can be disregarded in year to year comparisons. Accordingly for all intents and purposes the 1972 "Total Tax Roll"

will be comparable to the 1971 "Gross Tax Roll". Lastly, 1972 'Total Tax Roll Per Capita' values should not be compared to 1971 values as printed, but rather to recalculated values, using the 1971 Gross Tax Roll as shown.

Current Year End Tax Arrears

The pertinent comments in the Introduction to Volume 1 apply here.

The 1972 item "Current Year End Tax Arrears - % Total Tax Roll" should not be compared with 1971 results as published. The latter should be revised by relating the arrears to the "Gross Tax Roll". However the revised 1971 values have limited significance as they premise the amount of arrears as actually existed at the end of 1971. In fact, cessation of the program and the attendant higher level of "Tax Roll" would presumably produce higher arrears, all other factors unchanged.

Year End Taxation Details: Pertinent Current Year Items

The pertinent comments in Volume 1 apply here. Items under these categories may be compared with 1971 data, but here again the cessation of the Residential Property Tax Program could have some impact on continuity.

Revenue Fund: Revenues

The comments in Volume 1 are applicable as the same type of information is presented. There are small differences in the order of the items and in the terminology used. When comparing 1972 with 1971 data, the latter must be adjusted to allow for the cessation of the Residential Property Tax Reduction Program. "Taxation: Residential & Farm" and "Taxation: Total" must both be increased by the amount under "Ontario Subsidies: R.P.T.R. Program"; with "Ontario Subsidies: Total" decreased accordingly. "Total Revenues" in 1971 remains unchanged.

Revenue Fund: Component Analysis

This analysis displays the relative size, in percentage terms, of the components of "Revenue Fund: Revenue". Because of rounding, the sum of the components may not total 100%. When comparing 1972 with 1971 data, it follows, from the comments made above under Revenue Fund: Revenues, that the 1971 data must be adjusted. This can be done by simply adding the value under "R.P.T.R." to both "Taxation: Residential & Farm", and "Taxation: Total", while removing same from "Ontario Subsidies: Total".

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1972" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This analysis displays, at the main function level, the relative size, in percentage terms, of the components of "Revenue Fund: Own Expenditures and Transfers".

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita: As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

Very similar in format to the analysis in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.)
Municipal Finance Branch, Taxation & Fiscal Policy Division
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario M5S 1Z1 Phone (416) 965-1055

H. I. Macdonald,
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HIGHLIGHTS

- 1972 population was 7,605,000. The year-to-year increase was 221,700 persons and this was the largest increase of the past decade. The relative increase, 3.0%, compared with a 2.2% average for the previous ten years.
- 1972 taxation revenue, \$1,747.9 millions, rose 16.5% versus 2.8% in the previous year. This large increase partly reflects the cessation of the Residential Property Tax Reduction program, which amounted to \$152.7 millions in 1971. The Residential Property Tax Reduction program was replaced in 1972 by a Property Tax Credit Plan. For further details see "Introduction" and the 1972 Provincial Budget.
- Provincial grants to municipalities in 1972 amounted to \$392.6 millions. This compares with \$512.4 millions in 1971. The 1972 figure partly reflects the cessation of the Residential Property Tax Reduction program.
- 1972 total revenues were \$2,372.5 millions, an increase of 6.9% over 1971. The increase exceeded the rise in expenditures, which was 6.1%. This was the main reason that there was a 1972 year-end surplus of \$21.4 millions.
- Contributions by local municipalities to education from local taxation in 1972 totalled \$767.9 millions. This amount accounted for 32.4% of municipalities' total revenue. The figures for 1971 were \$757.2 millions and 34.1%.
- 1972 total expenditures were \$2,350.8 millions, an increase of 6.1% over 1971.
- Taxes receivable at the end of 1972 totalled \$139.3 millions (\$18 per capita or 7.9% of total tax roll), which was before the \$9.3 millions allowance for uncollectable taxes. The comparative figures for 1971 were \$128.7 millions and 8.5%.
- 1972 capital expenditures reached a record \$500.8 millions, up 15.6% from 1971. Net capital expenditures of \$107.7 millions (21.5% of the total) had not been permanently financed at the end of 1972.
- Net long term liabilities of municipalities and their enterprises were \$2,139.5 millions, (including \$338.9 millions for Metropolitan Toronto School Board debt reported herein), at the end of 1972. The year-to-year increase was \$83.0 millions or 4%.

	DEMOGRAPHICS					TAXABLE BY SCHOOL SUPPORT					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	% Chg.	Value	% Chg.	Value	Value	% Chg.	Value	% Chg.	Value	Commercial % Industrial	Business %	Exempt %	Other %	Residential %	Business %	Exempt %	Other %	Per Capita	Per Capita		
DISTRICT OF MANITOULIN																						
TOWNS																						
GORE BAY	702	2.8	30.5	47.3	19.4	274	3,694	900	N.A.	900	591	250	80	324	1,245	47.46	20.08	6.42	26.02	56.54	62.46	
LITTLE CURRENT	1,555	5.7	26.8	51.0	16.8	513	7,967	5,140	612	5,792	3,898	1,578	602	2,040	4,018	48.61	19.68	6.26	25.44	61.55	62.41	
TOWNSHIPS																						
ASSIGNACK	737	6.4	28.5	48.4	15.7	521	4,733	4,757	N.A.	4,757	4,236	436	137	273	5,082	83.35	8.57	2.69	5.37	115.77	87.24	
BARRIE ISLAND	103	4.5	28.2	58.8	12.5	62	700	677	N.A.	677	674	2	1	12	688	97.82	2.9	1.14	1.74	132.92	97.63	
BILLINGS	401	5.1	34.2	48.5	14.3	329	3,178	3,178	N.A.	3,178	2,907	228	65	2,518	5,716	50.83	3.98	1.13	44.03	72.03	80.69	
MURREE	254	6.2	27.6	49.2	16.9	155	2,717	345	N.A.	345	254	41	13	4	312	81.41	13.14	4.16	1.28	75.18	80.68	
CARNARVON	975	6.3	30.9	48.3	14.8	434	4,584	487	N.A.	487	430	37	14	203	681	63.14	5.43	2.05	29.36	73.04	88.13	
COCKBURN ISLAND	N.A.	N.A.	N.A.	N.A.	N.A.	39	477	437	N.A.	437	437	N.A.	N.A.	78	515	84.85	N.A.	N.A.	15.14	N.A.	100.00	
GORDON	408	4.4	32.8	50.4	12.5	281	3,044	195	N.A.	195	182	4	3	14	208	87.50	4.32	1.44	6.73	90.67	86.50	
HOWLAND	807	7.8	33.5	51.1	7.9	585	5,698	5,698	5,341	5,698	5,341	346	142	399	6,230	85.73	5.58	2.27	6.40	79.11	90.39	
RUTHERFORD & GEORGE ISLAND	458	16.4	37.6	43.0	9.4	176	1,692	68	148	246	168	80	24	55	327	51.37	24.46	7.33	16.81	41.92	61.10	
SANDFIELD	180	8.2	20.1	51.7	13.8	197	2,024	2,014	N.A.	2,014	1,913	95	35	37	2,080	91.97	4.56	1.68	1.77	135.85	93.70	
TENKUMAH	457	6.1	27.1	48.2	17.5	231	1,969	170	N.A.	170	151	14	5	41	211	71.56	6.63	2.36	19.43	56.07	87.51	
	7,038	6.1	30.2	49.1	14.6	3,757	44,422	24,136	760	24,896	21,182	3,118	1,021	5,996	31,316	67.83	9.95	3.26	19.14	76.94	79.22	

DISTRICT OF NIPISSING

CITIES																											
NORTH BAY	47,599	7.2	33.3	53.5	6.0						14,173	3,067,704	54,349	16,153	70,542	42,597	21,240	6,836	17,898	68,571	48.09	23.98	7.71	20.20	104.98	55.56	
TOWNS																											
BONFIELD	674	6.8	41.4	44.5	7.4						987	966	851	92	24	234				1,201	70.85	7.66	1.99	19.48	42.74	83.95	
CACHE BAY	722	10.0	31.7	51.2	7.4						352	721	1,073	964	102	18	43			1,497	64.39	6.81	1.20	27.58	39.81	65.24	
MATTAWA	2,770	6.5	37.3	48.2	7.4						1,902	2,707	4,602	3,120	1,118	364	2,370			6,972	44.75	16.03	5.22	33.99	51.89	62.73	
*STURGEON FALLS	6,578	7.2	35.3	45.8	7.4						17,115	16,625	33,740	15,875	11,713	5,731	9,378			42,697	37.18	27.43	13.42	21.96	73.93	44.82	
TOWNSHIPS																											
AIRY	496	5.4	35.7	50.1	6.3						2,021	1,115	867	1,982	1,685	229	68			2,188	77.01	10.46	3.10	9.41	24.76	82.45	
BONFIELD	443	8.6	36.6	47.0	6.4						1,619	1,940	2,679	2,487	158	40	182			2,967	86.74	5.51	1.39	6.34	46.34	91.86	
CALDWELL	1,729	6.1	39.4	45.2	7.2						163	35	452	360	79	12	185			636	56.60	12.42	1.88	29.08	57.60	79.52	
CALVIN	534	6.1	35.3	45.5	6.1						90	6	96	9	5	1	14			110	81.81	4.54	.90	12.72	35.91	92.43	
CHISHOLM	867	7.7	35.4	48.5	6.1						1,694	360	169	552	544	6	1	71		624	87.17	.96	.16	11.65	72.58	98.51	
FERRIS, EAST	2,651	7.1	37.8	48.6	6.5						1,706	4,664	10,305	9,476	740	96	602			10,916	86.62	6.77	.87	5.51	64.54	88.26	
FIELD	243	6.7	38.8	48.8	6.4						2,009	478	1,501	1,909	1,643	205	78	44		2,575	63.80	7.96	3.02	25.20	59.75	80.47	
MATTAWA	84	6.0	26.2	54.8	12.1						27	1	28	27	1	N.A.	90			126	21.42	.79	N.A.	77.77	35.77	96.81	
PAPINEAU	660	7.4	38.5	47.2	7.4						1,388	174	110	244	217	18	7	6		306	70.91	5.88	2.28	20.91	29.93	87.95	
SPRINGER	2,062	7.1	40.3	48.6	7.4						7,221	549	1,086	1,595	1,216	302	77	70		1,665	73.03	18.13	4.62	4.20	46.56	73.68	
IMPROVEMENT DISTRICTS																											
CAMERON	138	1.4	31.4	51.6	14.5						73	492	87	6	93	86	7	N.A.	25	118	72.88	5.93	N.A.	21.18	59.82	91.75	
TEMAGAMI	1,358	9.6	34.6	54.2	3.4						628	19,217	18,564	N.A.	18,564	4,587	9,151	4,022	3,118	20,878	21.97	43.83	19.26	14.93	61.93	27.77	
	71,108	7.3	34.5	52.7	6.3						22,008	403,482	1,02,566	46,856	149,422	85,827	45,166	17,375	35,579	183,947	46.65	24.55	9.44	19.34	89.74	55.91	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION					REVENUE FUND PAYMENTS IN LIEU				REVENUES				ONTARIO SUBSIDIES						Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
	Municipal Taxes	Land Transfer Taxes	Rural Taxes	Municipal Property Taxes	Other	Canada	Municipal		Total	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal		Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municipal	Municip

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures
	PROTECTION					PUBLIC WORKS				SANITATION				HEALTH		SOCIAL SERVICES				
	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged	Recreational Services	Planning & Development	Financial & Other		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF MANITOULIN																				
TOWNS																				
LORE BAY	20	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	119	
LITTLE CURRENT	20	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	202	
WILKINSON	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	114	
ASSISTANCE	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26	
BARRIE ISLAND	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	87	
BILLINGS	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30	
BURKE	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	
LAKEVIEW	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	104	
QUICKBURN, ISLAND	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	61	
QUICKBURN	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	102	
QUICKBURN	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	51	
RUTHERFORD & GEORGE ISLAND	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	41	
SANDFIELD	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	46	
TEHRUMHAN	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	120	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,148	
DISTRICT OF NIPISSING																				
CITIES																				
NORTH BAY	20	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,171	
TOWNS																				
BURKE	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	91	
CADIZ BAY	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	74	
MATTHEW	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	307	
STURGEON FALLS	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1,040	
TOWNSHIPS																				
ALMA	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	33	
BURKE	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	160	
CAULFIELD	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	70	
CALVIN	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
CHISHOLM	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	128	
FERRIS, EAST	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	248	
FIELD	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	108	
MATTHEW	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	39	
PAPINEAU	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	66	
SPRINGHILL	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	165	
IMPROVEMENT DISTRICTS																				
CAMERON	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	13	
TEHRUMHAN	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	161	
	1,140	4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11,069	

DISTRICT OF MANITOULINDISTRICT OF NIPISSING

	CAPITAL FUND: SOURCES			CAPITAL FUND: OWN APPLICATIONS														
	SUBSIDIES																	
	Local	Ontario	Federal	Local	Ontario	Ontario	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF MANITOULIN																		
TOWNS																		
GOLE BAY	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	3
LITTLE CURRENT	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17
TOWNSHIPS																		
ASSISIACK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
GEORIE ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BILLINGS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BURPEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CARNARVON	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	1	NIL	2
COCKBURN ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
GORDON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HONLANG	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27
RUTHERFORD & GEORGE ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
SANDFIELD	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
TENKUMAH	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4
	NIL	NIL	1	NIL	NIL	NIL	50	NIL	50	1	NIL	40	NIL	2	NIL	5	NIL	59
DISTRICT OF NIPISSING																		
CITIES																		
NORTH BAY	NIL	NIL	2000	NIL	NIL	NIL	609	40	3,171	40	157	577	24	NIL	NIL	130	NIL	609
TOWNS																		
BUNFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CACHE BAY	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24
MATTARA	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5
STURGEON FALLS	NIL	NIL	NIL	NIL	NIL	NIL	28	2	42	2	NIL	68	1	NIL	NIL	7	4	87
TOWNSHIPS																		
ALVA	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2
BUNFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CALDWELL	NIL	NIL	NIL	NIL	NIL	NIL	21	2	23	2	NIL	71	1	NIL	NIL	NIL	NIL	90
CALVIN	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	2	NIL	87	1	NIL	NIL	NIL	NIL	87
CHISHOLM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
FERRIS EAST	NIL	NIL	NIL	NIL	NIL	NIL	27	2	29	2	NIL	70	1	NIL	NIL	70	NIL	70
FIELD	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
MATTARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
PARINEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
SPRINGHILL	NIL	NIL	NIL	NIL	NIL	NIL	5	1	6	1	45	21	1	NIL	NIL	NIL	NIL	75
IMPROVEMENT DISTRICTS																		
CAMERON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TEMAGAMI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	NIL	NIL	2000	NIL	100	NIL	609	60	3,073	60	100	290	30	NIL	NIL	301	4	60

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS				NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT CHARGES ANALYSIS							
Capital Fund Transfers		Total Own Administration & Transfers	Capital Fund Liquidity Change	Incurred by Municipality	From Others	By Others	Term Maturity	Retirement & Sinking	Total	General	Enterprises	Per Capita	Equalized	Interest	Principal	Charge	Rate	Term	
\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF MANITOULIN																			
NIL	NIL	5	NIL	29	19	NIL	47	NIL	47	19	29	67.31	1.30	1	NEGL	2	2	TOWNS	
NIL	NIL	17	NIL	578	NIL	157	422	74	398	157	29	67.31	1.30	1	NEGL	2	2	GOLF BAY	
NIL	NIL		NIL															LITTLE CURRENT	
NIL	NIL		NIL	13	11	27	NIL	27	27	11		3.27	1.27					TOWNSHIPS	
NIL	NIL		NIL	13	11	27	NIL	27	27	11		3.27	1.27					ACCESSIONARY	
NIL	NIL		NIL	26	14	14	NIL	14	14	14		1.14	1.14					BARBIE ISLAND	
NIL	NIL		NIL	2	12	14	NIL	14	14	14		1.14	1.14					HILLINGS	
NIL	NIL		NIL															BLAQUE	
NIL	NIL	2	NIL	121	NIL	NIL	121	NIL	121	121		12.10	2.03	4	9	NIL	NIL	CARNARON	
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								ACCESSIONARY ISLAND	
NIL	NIL		NIL	8	1	NIL	28	28	28	28		8.28	1.28	2	2	NIL	NIL	GORDON	
NIL	NIL	27	NIL	35	30	30	35	NIL	35	35		42.46	1.52	3	2	NIL	NIL	WOLLAND	
NIL	NIL		NIL	NIL	11	11	NIL	11	11	11								WITHERFORD & GEORGE ISLAND	
NIL	NIL	1	NIL	NIL	14	NIL	10	10	10	10		55.81	1.48	1	1	NIL	NIL	SANCFIELD	
NIL	NIL	8	NIL	39	11	39	11	NIL	11	11		24.03	1.56	1	1	NIL	NIL	TEHRUMAH	
NIL	NIL																		
NIL	NIL	59	NIL	851	154	265	739	34	706	677	29	100.29	1.59	31	44	2	2	74 5.46	
DISTRICT OF NIPISSING																			
347	NIL	1,312	1,758	19,243	NIL	5,467	13,175	877	12,298	13,175	1,312	274.45	1.45	14	42	40	11	14,465 12.48	
NIL	NIL		NIL	3	NIL	2	1	NIL	1	1		2.15	1.15		NEGL	NEGL	NIL	CITIES	
NIL	NIL	154	NIL	212	NIL	2	214	23	192	1		254.46	1.46		NEGL	NEGL	NIL	NORTH BAY	
NIL	NIL	5	NIL	323	13	92	243	44	199	199		71.01	3.90	3	14	14	15	TOWNS	
NIL	NIL	87	(44)	1,060	NIL	461	599	NIL	599	408	191	91.02	1.74	48	30	28	15	BONFIELD	
NIL	NIL																	WACHE BAY	
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	MATTAWA	
NIL	NIL		NIL	36	8	36	4	NIL	4	4		4.08	1.14	NEGL	NEGL	NIL	NIL	STURGEON FALLS	
NIL	NIL	99	NIL	13	10	NIL	27	NIL	27	27		15.53	1.55	3	2	NIL	NIL	TOWNSHIPS	
NIL	NIL	87	NIL	NIL	1	NIL	1	NIL	1	1		2.57	1.14	NEGL	NEGL	NIL	NIL	AIRY	
NIL	NIL																	BONFIELD	
NIL	NIL		NIL	47	3	36	13	NIL	13	13		15.47	1.37	1	1	NIL	NIL	CALVIN	
NIL	NIL		NIL	27	13	27	13	NIL	13	13		4.05	1.12	1	1	NIL	NIL	CHISHOLM	
NIL	NIL		NIL	13	6	NIL	6	NIL	6	6		6.03	1.29	1	1	NEGL	NIL	FERRIS EAST	
NIL	NIL		NIL	NIL	1	NIL	1	NIL	1	1		15.47	1.44	NEGL	NEGL	NIL	NIL	FIELD	
NIL	NIL		NIL	15	2	15	2	NIL	2	2		3.50	1.18	NEGL	NEGL	NIL	NIL	MATTAWA	
NIL	NIL																	PAPINEAU	
NIL	NIL	75	14	102	21	17	106	NIL	106	106		51.28	1.45	5	6	NIL	NIL	SPRINGER	
NIL	NIL																		
NIL	NIL		NIL	NIL	1	NIL	1	NIL	1	1		7.90	1.22	NEGL	NEGL	NIL	NIL	IMPROVEMENT DISTRICTS	
NIL	NIL	7	NIL	22	NIL	22	NIL	NIL	NIL	NIL					NEGL	NEGL	NIL	CAMERON	
NIL	NIL																	TEHRUMAH	
347	NIL	1,944	1,728	21,100	92	5,774	15,404	944	14,460	15,404	1,944	203.40	1.44	14	42	40	11	14,465 12.48	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHIC ANALYSIS BY AGE YEARS					Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Population	4 & Under	5-19	20-65	65 & Over		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Commercial %		Business Exempt	Per Capita	Total Taxpayer	
															%	%				
DISTRICT OF PARRY SOUND																				
TOWNS																				
KEARNEY	420	3.6	26.2	50.0	20.2	556	2,228	557	38	595	193	30	8	58	289	66.78	10.38	72.54	88.43	
PARRY SOUND	5,725	6.4	28.2	52.6	12.8	1,995	82,889	42,160	43	42,203	20,083	10,122	3,610	7,833	41,648	48.22	24.30	115.56	60.94	
POWASSAN	1,139	5.4	29.1	47.4	18.1	336	5,297	5,297	N.A.	5,297	3,840	1,106	353	1,789	7,086	54.17	15.60	4.98	25.23	
TROUT CREEK	587	7.2	34.9	43.4	14.7	157	1,717	1,717	N.A.	1,717	1,358	284	79	177	1,895	71.50	14.98	4.16	9.34	
VILLAGES																				
BURK'S FALLS	803	4.7	26.0	53.1	16.2	389	8,165	4,215	N.A.	4,215	2,634	1,174	418	1,350	5,576	47.23	21.05	7.49	24.21	
WAGNETAWAN	332	3.9	31.3	49.1	15.7	110	3,491	3,341	N.A.	3,341	534	152	46	121	853	62.60	17.81	5.39	14.18	
ROSSEAU	235	3.8	29.8	49.6	16.6	147	1,541	1,516	N.A.	1,516	1,291	175	52	782	2,300	56.13	7.60	2.26	34.00	
SOUTH RIVER	1,165	6.7	29.2	51.7	12.4	339	3,919	3,907	N.A.	3,907	2,893	955	359	752	4,659	55.65	20.49	7.70	16.14	
SUNDRIE	668	4.9	25.3	51.9	17.8	302	5,026	4,699	N.A.	4,699	3,037	1,300	361	569	5,267	57.66	24.68	6.85	10.80	
TOWNSHIPS																				
ARMOUR	828	3.9	28.9	55.8	11.5	741	8,191	901	N.A.	901	747	130	13	16	914	81.72	15.09	1.42	1.75	
CARLING	473	6.3	31.7	53.5	8.5	1,186	13,391	545	N.A.	545	522	20	5	194	741	70.44	2.69	67	26.18	
CHAPMAN	297	6.4	26.9	53.5	13.1	488	5,027	754	N.A.	754	749	4	1	29	783	95.65	.51	.12	3.70	
CHRISTIE	285	4.6	25.3	55.8	14.4	580	5,423	506	N.A.	506	500	28	8	66	602	83.05	4.65	1.32	10.96	
FOLEY	1,652	5.9	31.0	54.4	8.7	909	16,022	1,559	N.A.	1,559	1,117	299	139	84	1,639	68.15	18.24	4.48	5.12	
HABERMAN	346	3.5	31.2	51.2	14.2	488	6,785	433	N.A.	433	832	7	2	60	501	86.22	1.39	.39	11.97	
HINSWORTH, NORTH	2,183	7.4	32.2	52.2	8.2	779	8,925	1,070	1	1,071	796	239	65	229	1,329	59.89	17.98	4.89	17.23	
HINSWORTH, SOUTH	1,184	8.4	37.8	45.9	8.0	335	4,671	738	N.A.	738	502	222	15	76	815	61.59	27.23	1.84	9.32	
HUMPHREY	582	6.8	24.9	53.1	16.0	1,116	18,687	18,687	N.A.	18,687	18,652	492	147	509	19,200	94.02	2.56	.76	2.65	
JOLY	81	7.4	35.8	46.9	9.9	85	719	77	10	87	86	1	N.A.	46	133	64.66	.75	N.A.	34.58	
KACHAR	477	7.3	30.0	52.2	10.5	471	4,852	427	N.A.	427	358	65	31	458	78.16	14.19	.87	6.76		
MCDONALD	2,823	6.1	34.1	53.5	6.3	1,029	17,064	17,064	N.A.	17,064	12,173	3,339	1,375	699	17,786	68.44	18.77	8.05	3.93	
MEKELLAR	472	7.8	25.4	55.1	11.7	704	6,483	953	N.A.	953	838	84	26	67	1,015	82.56	8.27	2.56	6.60	
MCMURRICH	441	4.3	27.4	47.8	20.4	334	3,760	628	N.A.	628	474	20	6	71	571	83.01	3.50	1.05	12.43	
MISSISSING	936	7.3	32.9	48.0	11.9	874	11,730	11,730	N.A.	11,730	10,857	664	209	1,285	13,015	83.41	5.10	1.60	9.87	
PERRY	923	4.9	28.8	51.6	14.7	912	8,189	906	3	909	786	134	13	52	985	79.79	13.60	1.31	5.27	
RYERSON	360	2.2	28.5	55.7	13.6	303	3,345	198	N.A.	198	193	4	1	5	203	95.07	1.97	.49	2.46	
STROM	965	5.6	35.3	50.4	8.7	556	8,929	8,554	N.A.	8,554	5,870	2,256	428	2,517	11,071	53.02	20.37	3.86	22.73	
	25,190	6.1	30.2	51.6	12.1	15,981	220,604	133,139	95	133,234	90,612	23,314	7,943	19,467	141,336	64.11	16.49	5.61	13.77	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Number	Upper Tier Municipality	Lower Municipality	Special Municipality	Intermediate Municipality	Other Municipality	Other Municipality	Other Municipality	Other Municipality
\$	\$	\$	\$	\$	\$	\$	\$	\$

TOTAL

Taxable Value	Per 100.00
\$	\$

CURRENT YEAR END TAX ARREARS

From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% of Total Taxable Value
\$	\$	\$	\$	\$	%

YEAR END TAXATION DETAILS

ALLOWANCE FOR LOSSES

Property Number	Value Lost	Amount Lost	% of Total Value
\$	\$	\$	%

PERTINENT CURRENT YEAR ITEMS

Tax Exemptions Granted	Tax Exemptions Refused	Interest Spent	Interest Received
\$	\$	\$	\$

DISTRICT OF PARRY SOUND

18	N.A.	19	N.A.	N.A.	1	34	N.A.	34	82.03	6	1	1	1	11	30.73	N.A.	N.A.	NEGL	1	N.A.	1	TOWNS
55	N.A.	411	6	NEGL	4	1,086	N.A.	1,086	189.61	90	27	10	12	139	12.80	9	1	4	19	N.A.	2	KEARNEY
57	N.A.	59	17	N.A.	N.A.	133	N.A.	133	117.00	7	2	1	1	11	7.90	N.A.	N.A.	1	2	2	NIL	PARRY SOUND
22	N.A.	16	N.A.	N.A.	N.A.	38	N.A.	38	64.75	4	NEGL	NEGL	NEGL	5	14.23	1	N.A.	1	1	N.A.	1	POBASSAN
																						TROUT CREEK
34	N.A.	29	N.A.	N.A.	N.A.	63	N.A.	63	78.07	11	5	11	6	33	52.48	N.A.	N.A.	1	3	2	NEGL	VILLAGES
11	N.A.	31	4	N.A.	1	96	N.A.	96	139.74	6	1	1	1	9	18.78	NEGL	N.A.	N.A.	1	N.A.	1	BURK'S FALLS
18	N.A.	9	N.A.	N.A.	N.A.	26	N.A.	26	112.70	8	1	2	1	8	29.69	N.A.	N.A.	1	1	N.A.	1	MAGNETAMAN
51	N.A.	44	N.A.	N.A.	N.A.	95	N.A.	95	81.55	10	1	8	4	23	24.34	NEGL	N.A.	1	1	N.A.	1	ROSSEL
																						SOUTH PIVER
88	N.A.	55	N.A.	N.A.	N.A.	96	N.A.	96	193.22	5	1	NEGL	NEGL	7	6.82	N.A.	N.A.	1	1	N.A.	1	SUNDRIDE
55	N.A.	61	N.A.	N.A.	N.A.	116	N.A.	116	140.15	13	2	NEGL	1	17	14.85	NEGL	NEGL	2	2	N.A.	1	TOWNSHIPS
64	N.A.	58	N.A.	N.A.	N.A.	123	N.A.	123	259.01	8	2	NEGL	1	11	8.82	N.A.	N.A.	NEGL	1	2	NEGL	ARMOUR
27	N.A.	31	N.A.	N.A.	NEGL	57	N.A.	57	192.71	9	2	2	1	14	23.71	2	NEGL	NEGL	1	N.A.	NEGL	CARLING
63	N.A.	29	N.A.	N.A.	N.A.	72	N.A.	72	253.00	1	NEGL	NEGL		10	13.58	N.A.	N.A.	N.A.	1	N.A.	NEGL	CHAPMAN
																						CHRISTIE
97	N.A.	92	N.A.	N.A.	NEGL	189	N.A.	189	179.34	21	6	4	4	36	18.92	2	N.A.	4	4	1	1	FOLEY
21	N.A.	28	N.A.	N.A.	N.A.	49	N.A.	49	192.50	7	1	1	1	10	20.33	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL	HAGERMAN
58	N.A.	86	N.A.	N.A.	NEGL	144	N.A.	144	65.97	15	3	7	4	30	29.04	1	1	1	4	N.A.	1	HINWORTH, NORTH
20	N.A.	53	N.A.	N.A.	N.A.	73	N.A.	73	61.89	10	2	2	1	16	21.30	N.A.	N.A.	N.A.	2	N.A.	NEGL	HINWORTH, SOUTH
116	N.A.	103	N.A.	N.A.	NEGL	218	N.A.	218	374.68	25	5	1	2	33	15.31	1	N.A.	2	4	1	2	HUMPHREY
5	N.A.	5	N.A.	N.A.	N.A.	11	N.A.	11	129.66	2	1	1	NEGL	8	38.96	N.A.	N.A.	1	NEGL	N.A.	NEGL	JOLY
30	N.A.	35	N.A.	N.A.	NEGL	66	N.A.	66	138.29	6	1	2	1	10	15.89	N.A.	N.A.	1	1	NEGL	2	MACGAR
140	N.A.	104	N.A.	N.A.	1	251	N.A.	251	112.85	27	9	19	9	64	25.52	2	N.A.	4	5	1	7	MCCOUGALL
61	N.A.	38	N.A.	NEGL	N.A.	98	N.A.	98	208.52	26	3	3	2	37	37.53	N.A.	N.A.	NEGL	2	N.A.	1	MCKELLAR
28	N.A.	22	N.A.	N.A.	N.A.	49	N.A.	49	111.49	8	2	NEGL	1	18	28.67	1	N.A.	1	1	NEGL	NIL	MCHURRICH
61	N.A.	66	N.A.	1	N.A.	128	N.A.	128	136.33	17	2	NEGL	1	20	15.73	N.A.	N.A.	NEGL	2	N.A.	1	NIPISSEING
60	N.A.	53	N.A.	N.A.	NEGL	113	N.A.	113	122.18	18	2	2	2	23	20.42	N.A.	N.A.	N.A.	2	N.A.	2	PERRY
29	N.A.	21	N.A.	N.A.	N.A.	46	N.A.	46	124.13	7	2	NEGL	1	10	24.06	NEGL	NEGL	1	1	N.A.	NEGL	RYERSON
52	N.A.	69	N.A.	NEGL	N.A.	121	N.A.	121	125.78	9	2	1	1	13	10.97	NEGL	N.A.	1	1	N.A.	NEGL	STRONG

1,879	N.A.	1,621	33	1	7	3,541	N.A.	3,541	140.58	303	89	83	59	614	17.33	19	2	30	62	10	26
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES										ONTARIO SUBSIDIES					Total
	Residential & Farm \$	Commercial & Industrial \$	Business \$	Special Charges \$	Total \$	PAYMENTS IN LIEU				Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$		
						Canada \$	Ontario \$	Municipalities \$												
DISTRICT OF PARRY SOUND																				
TOWNS																				
KEARNEY	30	3	1	N.A.	34	NEGL	N.A.	N.A.	NEGL	2	N.A.	NIL	1		4	NIL	NIL	1	7	
PARRY SOUND	642	300	110	6	1,058	14	15	1	30	41	N.A.	NIL	38		98	NIL	4	13	193	
POWASSAN	82	26	8	17	133	1	3	1	6	5	N.A.	NIL	2		14	NIL	NIL	3	24	
TROUT CREEK	29	7	2	N.A.	38	NEGL	N.A.	N.A.	NEGL	3	N.A.	NIL	NIL		3	NIL	NIL	NEGL	6	
VILLAGES																				
BURK'S FALLS	37	19	7	N.A.	63	1	2	N.A.	3	5	N.A.	NIL	NIL		5	NIL	NIL	3	13	
KABNETAMAN	36	5	2	4	46	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	4		3	NIL	NIL	NEGL	8	
ROSSEAU	22	3	1	N.A.	26	NEGL	NEGL	N.A.	NEGL	1	N.A.	NIL	NIL		3	NIL	NIL	NIL	4	
SOUTH RIVER	61	25	9	N.A.	95	NEGL	N.A.	N.A.	NEGL	5	N.A.	NIL	2		13	NIL	NIL	4	25	
SUNDRIE	60	26	8	N.A.	96	1	NEGL	N.A.	1	4	N.A.	NIL	NIL		10	NIL	NIL	2	16	
TOWNSHIPS																				
ARNOLD	95	19	2	N.A.	116	N.A.	NEGL	N.A.	NEGL	4	N.A.	NIL	11		45	NIL	NIL	1	62	
CARLINS	116	5	1	N.A.	123	N.A.	7	N.A.	7	3	N.A.	NIL	NIL		42	NIL	NIL	NIL	45	
CHAPMAN	57	NEGL	NEGL	N.A.	57	N.A.	NEGL	N.A.	NEGL	2	NEGL	NIL	14		40	NIL	NIL	NEGL	56	
CHRISTIE	67	0	1	N.A.	72	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	3		24	NIL	NIL	NIL	29	
FOLEY	132	30	18	N.A.	180	N.A.	3	N.A.	3	6	N.A.	NIL	1		39	NIL	NIL	NEGL	46	
HAGELMAN	48	1	NEGL	N.A.	49	N.A.	N.A.	N.A.	N.A.	2	N.A.	NIL	4		12	NIL	NIL	NEGL	18	
HIXSWORTH NORTH	103	32	9	N.A.	144	N.A.	NEGL	N.A.	NEGL	12	N.A.	NIL	6		35	NIL	NIL	NEGL	52	
HIXSWORTH SOUTH	47	24	2	N.A.	73	N.A.	3	N.A.	3	6	N.A.	NIL	2		31	NIL	NIL	NEGL	39	
HUMPHREY	210	6	2	N.A.	218	N.A.	NEGL	N.A.	NEGL	3	N.A.	NIL	8		64	NIL	NIL	NIL	75	
JULY	10	NEGL	N.A.	N.A.	11	N.A.	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	1		10	NIL	NIL	NEGL	12	
KACKAR	55	11	N.A.	N.A.	66	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	16		52	NIL	NIL	4	75	
KEDOUALL	168	52	24	7	251	N.A.	3	N.A.	3	11	N.A.	NIL	2		57	NIL	NIL	1	73	
KICKELLAR	87	9	3	N.A.	98	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	6		68	NIL	NIL	NEGL	77	
KICKURRICH	47	2	1	N.A.	49	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	NIL		33	NIL	NIL	NEGL	35	
KIPISSING	117	8	2	N.A.	127	N.A.	1	N.A.	1	5	N.A.	NIL	2		56	NIL	NIL	NEGL	64	
KIRBY	10	3	2	N.A.	15	N.A.	2	N.A.	2	3	N.A.	NIL	3		41	NIL	NIL	5	53	
KYERSON	44	1	NEGL	N.A.	46	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	7		43	NIL	NIL	NEGL	53	
STROMB	81	34	6	N.A.	121	N.A.	NEGL	N.A.	NEGL	5	N.A.	NIL	NIL		52	NIL	NIL	NEGL	57	
2,597	690	220	53	3,540	17	40	1	58	140	NEGL	NIL	135		901	NIL	4	39		1,219	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND - REVENUES				REVENUE FUND - REVENUE COMPONENT ANALYSIS												OTHER REVENUES				
Canada Subsidies	Municipal Subsidies	Other Revenues	Total Revenues	TAXATION				Total	Payments In Lieu	ONTARIO SUBSIDIES							Total	Other	Other	Other
				Residential & Farm %	Commercial & Industrial %	Business %	Special Charges %			Uncond'd P.T.R.	Mining	Other General	Road ways	Health	Welfare	Other Specific				
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	
DISTRICT OF PARRY SOUND																				
47	NIL	2	47	77.462	1.77	1.00	N.A.	41.10	2.4	2.7	2.7	2.7	4.64	NIL	NIL	.6P	8.11	47.62	NIL	TOWNS
12A	NIL	146	146	41.10	21.27	1.04	1.00	77.466	2.5	2.7	2.7	2.7	6.72	NIL	.28	.91	13.29	NIL	NIL	KFARNEY PARRY SOUND
12A	NIL	5	5	41.10	15.405	1.011	1.00	76.21	2.35	2.7	2.7	2.7	8.38	NIL	NIL	1.51	10.52	NIL	NIL	PMASSAN
12A	NIL	2	2	41.10	15.14	1.24	1.00	82.74	2.5	2.7	2.7	2.7	6.35	NIL	NIL	.58	13.14	NIL	NIL	TROUT CREEK
12A	NIL	7	7	41.10	22.14	1.22	1.00	77.91	2.95	2.7	2.7	2.7	5.68	NIL	NIL	3.90	14.89	NIL	NIL	VILLAGES
12A	NIL	1	1	41.10	8.24	2.81	4.28	82.80	1.30	1.44	1.44	1.44	5.33	NIL	NIL	.35	14.33	NIL	NIL	BURKIS FALLS MAGNETAWAN
12A	NIL	3	3	41.10	4	0.82	2.52	77.81	1.1	1.44	1.44	1.44	8.98	NIL	NIL	NIL	12.92	NIL	NIL	ROSSEAU
12A	NIL	8	8	41.10	10.72	1.24	N.A.	75.91	1.35	2.21	2.21	2.21	10.67	NIL	NIL	3.44	19.79	NIL	NIL	SOUTH RIVER
12A	NIL	2	115	52.12	34.48	4.87	N.A.	83.44	1.90	1.14	1.14	1.14	8.98	NIL	NIL	1.41	13.57	NIL	NIL	SUNDRIDGE
12A	NIL	4	152	57.14	17.56	1.27	N.A.	87.68	1.13	2.13	2.13	2.13	24.80	NIL	NIL	.47	33.92	NIL	NIL	TOWNSHIPS
12A	NIL	6	181	67.15	2.81	1.27	N.A.	67.87	3.76	1.2	1.2	1.2	23.14	NIL	NIL	NIL	24.51	NIL	NIL	ARMUP CARLTON
12A	NIL	1	151	47.14	1.27	1.07	N.A.	47.25	1.1	1.2	1.2	1.2	30.76	NIL	NIL	.03	42.97	12.31	NIL	CHAPMAN
12A	NIL	1	107	45.87	1.76	1.05	N.A.	71.27	1.21	1.0	1.0	1.0	23.44	NIL	NIL	NIL	26.38	NIL	NIL	CHRISTIE
12A	NIL	2	240	57.77	15.77	1.41	N.A.	75.62	1.31	2.7	2.7	2.7	15.95	NIL	NIL	.08	18.65	NIL	NIL	FOLEY
12A	NIL	2	80	47.24	1.27	1.30	N.A.	71.11	N.A.	2.7	2.7	2.7	17.47	NIL	NIL	NIL	26.43	NIL	NIL	HAGERMAN
12A	NIL	12	215	47.24	15.77	1.38	N.A.	68.07	1.2	2.51	2.51	2.51	16.93	NIL	NIL	.01	25.11	NIL	NIL	HTMSWORTH NORTH
12A	NIL	3	116	77.06	2.74	1.38	N.A.	61.98	2.13	2.65	2.65	2.65	26.27	NIL	NIL	.02	32.97	NIL	NIL	HTMSWORTH SOUTH
12A	NIL	6	325	68.81	1.41	.54	N.A.	67.17	.08	2.7	2.7	2.7	19.76	NIL	NIL	NIL	23.05	7.73	NIL	HUMPHREY
12A	NIL	1	24	47.75	1.41	1.41	N.A.	47.88	N.A.	2.7	2.7	2.7	43.73	NIL	NIL	.04	51.73	NIL	NIL	JOLY
12A	NIL	1	140	47.75	7.51	1.41	N.A.	47.25	1.13	1.58	1.58	1.58	36.72	NIL	NIL	2.85	52.67	NIL	NIL	MACHAP
12A	NIL	6	373	44.87	13.44	1.41	1.41	67.17	1.4	1.4	1.4	1.4	15.73	NIL	NIL	.37	19.39	13.21	NIL	MCDOUGALL
12A	NIL	4	180	44.87	4.35	1.40	N.A.	54.82	1.1	1.4	1.4	1.4	37.93	NIL	NIL	NIL	42.83	NIL	NIL	MCCELLAR
12A	NIL	2	87	57.76	2.17	1.40	N.A.	54.44	1.30	2.24	2.24	2.24	37.87	NIL	NIL	.40	40.63	NIL	NIL	MCWHIRPICH
12A	NIL	7	190	55.44	3.31	1.27	N.A.	64.91	1.29	2.48	2.48	2.48	24.28	NIL	NIL	.24	32.20	NIL	NIL	MTISSING
12A	NIL	18	228	47.75	7.24	1.27	N.A.	45.35	1.01	2.4	2.4	2.4	18.00	NIL	NIL	2.2P	23.61	19.01	NIL	PERRY
12A	NIL	2	1.1	44.77	1.4	1.27	N.A.	45.77	.03	1.4	1.4	1.4	42.84	NIL	NIL	.26	52.45	NIL	NIL	RYERSCH
12A	NIL	2	204	75.15	1.4	1.10	N.A.	54.72	N.A.	2.30	2.30	2.30	25.14	NIL	NIL	.03	27.56	12.79	NIL	STRONG
193	NIL	205	54276	49.21	13.08	4.17	1.41	67.10	1.10	2.68	2.68	2.68	17.7	NIL	NIL	.74	27.1	1.44	NIL	5.03

	REVENUE FUND, OWN EXPENDITURES																					Total Own Expenditures
	PUBLIC WORKS										HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other				
	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF PARRY SOUND																						
TOWNS																						
ALABAMA	1	1	NIL	NIL	1	NIL	4	NIL	NIL	42	NIL	4	NEGL	NIL	1	NIL	1	1	NIL	1	67	
HARRY SOUND	14	14	NIL	NIL	1	NIL	14	24	13	126	35	1	1	1	21	5	32	144	19	1	36	1,053
PURDYSVILLE	17	17	NIL	NIL	1	NIL	17	NIL	2	20	2	1	NIL	1	2	NIL	4	10	1	NIL	13	158
THURGOOD	1	1	NIL	NIL	1	NIL	1	NEGL	NIL	NIL	NIL	1	NEGL	NIL	1	NIL	1	1	1	NIL	2	28
VILLAGES																						
CLARK'S FALLS	1	1	NIL	NIL	1	NIL	1	NIL	NIL	NEGL	NIL	6	1	NIL	3	NIL	3	15	1	NIL	7	43
MAGNETT	1	1	NIL	NIL	1	NIL	1	NEGL	NIL	NIL	NIL	1	NEGL	NIL	1	NIL	1	6	1	NIL	1	26
WESSLEY	1	1	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	1	NEGL	1	1	NIL	2	7	1	NIL	2	26
SOUTH RIVER	10	10	1	1	1	1	10	1	1	1	1	1	1	1	2	NIL	5	10	NEGL	1	1	74
SUNDIDGE	1	1	NIL	NIL	1	1	17	1	1	NIL	NIL	3	1	NIL	3	NIL	6	14	1	NIL	2	67
TOWNSHIPS																						
ARMOUR	14	14	NIL	NIL	1	1	14	NIL	NIL	12	NIL	NEGL	1	NIL	5	NIL	6	3	1	NIL	1	112
CARLING	14	14	NIL	NIL	1	1	14	NIL	NIL	12	NIL	1	2	1	6	NIL	10	1	1	3	3	113
CHAPMAN	14	14	NIL	NIL	1	1	14	NIL	NIL	12	NIL	NEGL	1	NIL	3	NIL	4	1	1	NIL	NEGL	104
CHRISTIE	14	14	NIL	NIL	1	1	14	NIL	NIL	12	NIL	NIL	1	3	2	NIL	2	3	1	1	1	71
FOLEY	14	14	NIL	NIL	1	1	14	1	1	2	NIL	2	2	8	4	NIL	11	2	1	1	3	171
HABERMAN	1	1	NIL	NIL	1	1	1	1	1	1	NIL	NEGL	1	2	3	NIL	2	NEGL	1	1	2	47
HIMSWORTH NORTH	17	17	NIL	NIL	1	1	17	1	1	5	NIL	2	2	1	5	NIL	6	7	1	1	13	141
HIMSWORTH SOUTH	1	1	NIL	NIL	1	1	1	1	1	2	NIL	1	1	1	3	NIL	3	1	1	1	NEGL	71
MURPHY	17	17	NIL	NIL	1	1	17	1	1	5	NIL	NIL	2	9	11	NIL	12	16	14	1	1	223
JOY	1	1	NIL	NIL	1	1	1	1	1	1	NIL	NIL	NEGL	NIL	NEGL	NIL	1	1	1	1	NEGL	20
MACHAR	14	14	NIL	NIL	1	1	14	1	1	16	NIL	NEGL	1	1	3	NIL	4	1	1	1	4	107
MCDONALD	14	14	NIL	NIL	1	1	14	1	1	13	NIL	1	1	1	10	NIL	13	6	1	1	20	104
MAGILL	14	14	NIL	NIL	1	1	14	1	1	11	NIL	1	1	1	4	NIL	3	1	1	1	5	154
MCMURICH	14	14	NIL	NIL	1	1	14	1	1	1	NIL	NEGL	1	1	6	NIL	2	2	1	1	2	63
NEISSING	14	14	NIL	NIL	1	1	14	1	1	1	NIL	NEGL	1	1	5	NEGL	6	1	1	1	1	124
PERY	14	14	NIL	NIL	1	1	14	1	1	1	NIL	NEGL	5	1	7	NIL	6	10	NEGL	2	186	
ROBERTSON	14	14	NIL	NIL	1	1	14	1	1	1	NIL	NEGL	1	1	4	NIL	2	1	1	NEGL	1	79
STRONG	14	14	NIL	NIL	1	1	14	1	1	1	NIL	NEGL	2	1	6	NIL	6	1	1	1	2	136
	14	14	123	114	14	14	1,447	76	73	164	146	77	36	14	145	5	157	244	76	133	1,744	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Year	Primary	Secondary	Post Secondary	Total	Total Transfers	Education Expenditures & Transfers	Education Fund Surplus (Deficit)	General Government	Protection	Public Works	OWN EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS	Year	Year	Municipality	
1997	\$	\$	\$	\$	\$	\$	\$	%	%	%	Capital	Operating	Transfers	Grants	
DISTRICT OF PARRY SOUND															
1997	1	1	1	3	15	24	11	100%	100%	100%	1.31	3.35	NIL	1.61	TOWNSHIP
1996	21.14	10.00	1.42	32.56	15.00	1,464	1	100%	100%	100%	7.93	10.77	1.28	2.48	NEARNEY
1997	1	1	1	3	15	16.9	1	100%	100%	100%	4.07	5.85	NIL	7.75	PARRY SOUND
1996	1	1	1	3	15	14	1	100%	100%	100%	6.20	7.73	NIL	6.27	POWASSAN
1997	2	1	1	4	14	56	11	100%	100%	100%	6.50	15.58	NIL	7.35	TROUT CREEK
1996	1	1	1	3	11	31	0.9	100%	100%	100%	1.90	10.42	NIL	1.17	VILLAGES
1997	1	1	1	3	14	4	0	100%	100%	100%	7.61	18.05	NIL	6.29	PURKIS FALLS
1996	21	1	1	23	11.9	11.9	0	100%	100%	100%	6.09	8.45	0.39	0.62	MAGNETAWAN
1997	1	1	1	3	14	11.5	1	100%	100%	100%	7.47	11.77	NIL	1.55	ROSEDALE
1996	1	1	1	3	14	10.3	1	100%	100%	100%	6.00	1.46	NIL	0.81	SOUTH RIVER
1997	1	1	1	3	14	17.9	1	100%	100%	100%	11.02	1.62	1.86	1.85	SUNDRIDGE
1996	1	1	1	3	14	11	1	100%	100%	100%	4.83	0.79	1.11	0.22	TOWNSHIP
1997	1	1	1	3	14	10.0	1	100%	100%	100%	5.70	2.81	1.00	0.94	ARMOUR
1996	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	CARLING
1997	1	1	1	3	14	10.0	1	100%	100%	100%	6.53	0.13	2.65	2.23	CHAPMAN
1996	1	1	1	3	14	10.0	1	100%	100%	100%	4.05	3.18	1.72	1.73	CHRISTIE
1997	1	1	1	3	14	10.0	1	100%	100%	100%	5.02	0.98	NIL	1.15	COLEY
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	MAGNAN
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	MIMSWORTH NORTH
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	MIMSWORTH SOUTH
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	MUMPHREY
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	JOLY
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1	3	14	10.0	1	100%	100%	100%	6.89	11.17	5.59	1.05	ST. JAMES
1997	1	1	1	3	14	10.0	1	100%	100%	100%	7.71	0.92	1.71	1.04	ST. JAMES
1996	1	1	1												

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF SUDBURY

CITIES SUBDIVISION	POPULATION	AREA SQ. KM.	DENSITY PER SQ. KM.	VALUATION \$	COMMERCIAL INDUSTRIAL \$	BUSINESS \$	EXEMPT \$	1.1-1 %	1.2-1 %	2.1-2 %	3.1-3 %	4.1-4 %	PER CENT \$	TOTAL \$						
SUDBURY	141,466	7.1	36.4	58.0	2,000,000	6,913,304	3,454,479	190,050	535,489	3,511,067	1,359,537	50,157	91,587	62,434	55.87	21.57	7.94	14.57	114,001	50,000
TOWNS																				
CHARLETON	5,700	2.4	34.1	53.1	1,100	17,441	2,732	1,269	3,998	2,470	1,001	123	544	4,538	63.24	22.05	2.71	11.98	1,100	40,000
WILSON	2,100	1.1	35.7	50.4	1,100	24,874	1,432	360	1,801	459	885	461	135	1,939	23.62	45.64	23.77	6.96	1,100	20,000
WILSON CLIFF	3,400	2.4	26.6	61.1	1,100	111,699	37,419	N.A.	37,419	3,941	21,256	12,064	518	37,759	10.38	56.29	31.94	1.37	1,100	4,000
WILSON	4,100	2.5	35.7	51.0	1,100	52,571	9,470	2,083	11,513	4,157	4,821	2,535	2,214	13,727	30.28	35.12	10.46	16.12	1,100	32,000
LEWIS	2,100	1.1	36.4	55.1	1,100	13,561	3,458	N.A.	3,458	1,935	1,046	476	N.A.	3,457	55.97	30.25	13.76	N.A.	1,100	14,000
WILSON	3,100	2.4	37.7	55.3	1,100	9,914	2,221	N.A.	2,221	2,017	186	637	18	2,858	70.57	6.50	1.62	22.24	1,100	50,000
WILSON	1,400	1.1	37.5	45.5	1,100	2,537	854	370	1,233	876	253	62	419	1,612	54.46	15.69	3.84	25.99	1,100	8,000
WILSON	1,100	1.1	34.1	47.4	1,100	1,307	167	93	260	185	11	174	174	432	42.82	15.27	1.62	40.27	1,100	40,000
TOWNSHIP																				
BRIDGEMAN	1,100	1.1	34.7	49.3	1,100	3,400	1,100	21	41	43	11	1	1	92	46.73	33.69	9.78	9.78	1,100	40,000
BRIDGEMAN	1,100	1.1	39.1	47.4	1,100	1,100	1,100	5,100	7,400	6,047	1,100	2,400	1,100	9,598	63.00	15.11	2.54	19.33	1,100	75,000
BRIDGEMAN	1,100	1.1	41.3	45.1	1,100	1,100	1,100	80	1,100	80	1,100	1,100	1,100	2,222	39.91	41.44	11.70	6.93	1,100	4,000
BRIDGEMAN	1,100	1.1	33.1	53.5	1,100	1,100	1,100	3,600	10,200	7,923	1,100	841	2,003	14,247	55.68	24.10	5.90	14.31	1,100	63,000
CUSHY, WILSON AND WATSON	1,100	1.1	37.6	49.7	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	496	66.73	9.27	2.82	21.16	1,100	78,000
WATSON	1,100	1.1	35.2	48.0	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	3,499	54.95	12.54	8.88	11.60	1,100	78,000
WATSON	1,100	1.1	37.6	48.6	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	2,527	56.47	24.21	2.05	17.25	1,100	69,000
WATSON	1,100	1.1	36.6	58.3	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	7,616	12.34	54.74	29.87	3.04	1,100	10,000
WATSON	1,100	1.1	37.9	47.4	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	235	76.59	20.45	2.55	N.A.	1,100	75,000
WATSON	1,100	1.1	44.8	43.4	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	124	87.90	1.61	N.A.	10.48	1,100	97,000
WATSON	1,100	1.1	31.1	52.6	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	633	45.49	10.17	15.32	9.00	1,100	38,000
WATSON	1,100	1.1	30.1	51.7	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	7,380	63.98	16.99	2.14	16.88	1,100	71,000
WATSON	1,100	1.1	40.0	44.5	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	408	72.05	18.38	1.47	8.00	1,100	74,000
WATSON	1,100	1.1	44.5	44.5	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	4,776	78.47	10.28	2.21	9.00	1,100	85,000
WATSON	1,100	1.1	35.1	46.3	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,126	67.05	18.02	6.74	8.17	1,100	69,000
WATSON	1,100	1.1	41.6	47.2	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	14,705	66.69	12.44	1.69	19.16	1,100	80,000
WATSON	1,100	1.1	26.9	63.1	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	6,443	22.10	40.70	27.69	1.0	1,100	19,000
IMPROVEMENT DISTRICTS UNIMPROVED	1,100	1.1	39.6	54.1	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	2,613	33.75	40.29	18.14	7.80	1,100	32,000
	17,422	7.1	12.4	12.4	1,100	1,192,079	4,000,000	219,507	670,409	4,100,622	186,225	73,556	1,071,150	776,953	52.77	23.96	9.46	14.7	1,100	4,000

DISTRICT OF SUDBURY

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION					REVENUE FUND REVENUES					ONTARIO SUBSIDIES					Other Specific	Total	
	PAYMENTS IN LIEU																	
	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF SUDBURY																		
CITIES																		
SUDBURY	10+309	4+615	1+759	635	17+318	110	53	76	238	737	N.A.	5+092	474	902	18	1+034	80	6+337
TOWNS																		
CAPREOL	255	101	12	N.A.	368	N.A.	N.A.	1	1	24	N.A.	44	24	42	NIL	NIL	1	137
CONISTON	197	345	194	N.A.	736	N.A.	N.A.	N.A.	N.A.	20	N.A.	NIL	44	80	NIL	NIL	1	145
CORRIGLIFE	178	1+144	202	N.A.	2+424	1	N.A.	N.A.	1	20	N.A.	NIL	NIL	66	NIL	NIL	15	110
ESPANOLA	241	4+1	2+2	N.A.	1+100	1	2	N.A.	2	43	N.A.	1	4	102	NIL	NIL	7	171
LEVACK	231	133	65	N.A.	429	N.A.	N.A.	N.A.	N.A.	20	N.A.	197	98	50	NIL	NIL	5	171
LIVELY	228	22	2	N.A.	253	1	N.A.	N.A.	1	21	N.A.	195	NIL	13	NIL	NIL	NIL	229
MASSEY	49	16	6	N.A.	71	N.A.	1	N.A.	1	6	N.A.	NIL	61	12	NEGL	NIL	1	81
WEBBWOOD	15	6	1	N.A.	22	N.A.	N.A.	N.A.	N.A.	3	N.A.	NIL	4	2	NIL	NIL	2	11
TOWNSHIPS																		
BALDWIN	11	11	3	N.A.	25	NEGL	NEGL	N.A.	1	3	N.A.	NIL	10	49	NIL	NIL	NEGL	62
BALFOUR	635	171	29	7	843	1	11	N.A.	12	50	N.A.	288	50	176	NIL	1	2	467
CASIMIR-JENNINGS & APPLEBY	80	63	22	2	186	NEGL	NEGL	N.A.	NEGL	7	N.A.	15	5	55	NEGL	NIL	1	43
CHAPLEAU	316	167	39	N.A.	504	5	11	N.A.	16	16	N.A.	NIL	2	353	NIL	NIL	15	347
COSBY, MASON AND WATLAND	93	20	5	N.A.	119	NEGL	1	N.A.	1	9	N.A.	11	NIL	29	10	NIL	1	60
DOWLING	193	48	4	N.A.	245	N.A.	NEGL	N.A.	NEGL	16	N.A.	75	NIL	47	NIL	NIL	11	193
DURRY, DENISON AND GRAHAM	112	45	5	N.A.	162	N.A.	NEGL	N.A.	NEGL	12	N.A.	66	4	49	NIL	NIL	6	136
FALCONBRIDGE	56	314	173	N.A.	543	1	NEGL	N.A.	1	9	N.A.	6	2	28	NIL	NIL	1	44
HARGAR	27	9	1	N.A.	36	NEGL	N.A.	N.A.	NEGL	6	N.A.	25	2	86	NIL	NEGL	3	122
HALLAM	7	NEGL	N.A.	N.A.	7	N.A.	N.A.	N.A.	N.A.	1	N.A.	NIL	12	30	NIL	NIL	NEGL	43
HARIN	14	11	15	N.A.	41	N.P.	NEGL	N.A.	NEGL	2	N.A.	9	NIL	19	NEGL	NIL	NEGL	31
NEELON AND GARSON	403	114	14	31	561	N.A.	15	N.A.	15	45	N.A.	234	14	245	NIL	NIL	2	440
HATTER AND DUNNET	56	15	1	3	76	N.A.	3	N.A.	3	8	N.A.	34	22	42	NEGL	NIL	1	108
WATSIDE	320	44	10	N.A.	374	NEGL	1	N.A.	1	34	N.A.	152	53	96	NEGL	NIL	3	338
SALTER, MAY AND HARBOR	37	12	5	N.A.	54	N.A.	2	N.A.	2	5	N.A.	8	48	78	NEGL	NIL	25	165
VALLEY EAST	866	189	24	N.A.	1+079	11	5	N.A.	16	151	N.A.	307	14	178	NIL	NIL	23	623
WATERS	165	459	234	7	865	N.A.	NEGL	N.A.	NEGL	15	NEGL	9	NIL	119	NIL	NIL	4	148
IMPROVEMENT DISTRICTS																		
CHAPING	69	96	45	N.A.	209	N.A.	1	NEGL	1	10	N.A.	32	NEGL	6	NIL	NIL	4	52
	15+302	8+74	2+004	745	40+324	171	105	78	314	1+254	181	4+010	1+01	2+184	45	1+034	214	11+350

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

General	PROTECTION					PUBLIC WORKS		REVENUE		FUND OWN		EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Research	Financial Services	Total Own Expenditures
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF SUDBURY	1,251	1,552	1,066	245	277	270	3,055	277	594	1,144	1,068	760	152	41	1,191	427	49	1,904	565	753				10,242
CITIES																								
SUDBURY																								
TOWNS																								
CAPREOL	99	15	48	2	51	2	210	NIL	NIL	NIL	192	25	7	NIL	15	NIL	3	60	13	8				750
CONISTON	58	68	54	NEGL	6	1	146	1	3	43	81	10	6	63	12	NIL	1	148	1	30				755
COPPER CLIFF	60	14	83	NIL	4	6	228	7	8	146	10	50	8	39	100	NIL	4	150	NIL	6				927
ESPANOLA	102	32	138	2	16	10	181	2	35	27	67	41	19	NEGL	48	NIL	9	96	2	62				888
LEVACK	72	25	78	NIL	2	3	99	4	9	25	30	44	262	NIL	12	NIL	NIL	36	NIL	21				723
LIVELY	46	36	67	NIL	1	NIL	146	NIL	NIL	46	22	16	1	25	8	NIL	1	29	NIL	NIL				446
MASSET	20	2	NIL	NIL	5	9	38	NIL	NIL	NIL	8	3	14	2	2	NIL	NIL	32	NIL	5				139
WEBBWOOD	7	2	NIL	1	2	NIL	6	NIL	1	NEGL	NEGL	3	1	NIL	1	NIL	NEGL	7	NIL	1				33
TOWNSHIPS																								
BALFOUR	6	1	NIL	NIL	1	NEGL	16	NIL	NEGL	45	NIL	1	1	NIL	3	NIL	NEGL	NIL	NIL	1				77
CASIMIR, JENNINGS & APPELEY	120	30	NIL	6	14	29	333	5	28	2	123	27	18	NIL	30	NIL	3	107	3	84				975
CHAPLEAU	23	6	NIL	NEGL	1	2	90	NIL	6	1	NIL	8	3	NIL	8	NIL	1	21	NIL	5				172
	113	19	NIL	14	73	NIL	615	NIL	NIL	NIL	55	6	7	NIL	12	NIL	NIL	53	8	35				1,009
COSBY, MASON AND WATLAND	21	10	NIL	NIL	1	1	45	NIL	NIL	1	NIL	8	4	10	5	NIL	1	6	1	3				114
DOWLING	48	15	NIL	3	7	13	91	NIL	4	11	NIL	18	6	NIL	12	NIL	2	78	14	20				337
DRURY, DENISON AND GRAHAM	64	13	NIL	NIL	6	2	97	NIL	NIL	NIL	14	5	3	7	7	NIL	NEGL	19	1	23				256
FALCONBRIDGE	34	16	12	NEGL	6	2	62	1	4	3	NIL	11	3	14	21	NIL	4	8	NIL	71				272
KABAR	18	3	2	NEGL	2	NEGL	108	NIL	NIL	NIL	3	2	1	1	1	NIL	NEGL	5	NIL	3				149
HALLAM	2	NIL	NIL	NEGL	NIL	NEGL	46	NIL	1	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NEGL				51
MAIRN	17	NEGL	NEGL	NIL	3	NEGL	22	NIL	NIL	NIL	5	1	1	NIL	2	NIL	NEGL	3	NIL	NEGL				53
MEELON AND GARSON	106	23	111	1	15	3	324	10	12	NIL	50	35	13	11	26	NIL	3	215	1	30				996
RATTER AND DUNNET	18	7	NIL	NEGL	1	1	70	NIL	NIL	24	4	3	4	NIL	3	NIL	1	32	NIL	8				176
RAYSIDE	81	14	NIL	1	13	7	212	2	NIL	NIL	35	13	NEGL	19	NIL	1	239	1	8					645
SALTER, MAY AND HARROW	14	3	NIL	2	NIL	NIL	95	NIL	31	41	NIL	2	2	3	3	NIL	NEGL	7	18	2				223
VALLEY EAST	153	151	NIL	17	36	54	345	10	NIL	NIL	80	35	NIL	57	NIL	6	366	44	6					1,363
WATERS	65	22	NEGL	NIL	2	3	153	NIL	NIL	NIL	10	7	NEGL	46	NEGL	5	59	1	7					386
IMPROVEMENT DISTRICTS																								
CHAPING	30	3	12	NEGL	2	NEGL	11	NEGL	NEGL	2	NIL	6	3	47	11	NIL	NIL	47	NIL	14				188
	2,668	2,087	2,482	294	545	419	6,847	319	737	1,567	2,510	1,220	367	269	1,654	426	99	3,728	674	1,209				30,343

ONTARIO MUNICIPAL FINANCE INFORMATION SYSTEM

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	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total	CAPITAL FUND OWN APPLICATIONS										Financial & Other	Total Own
				SUBSIDIES							General	Protection	Public Works	Sanitation	Health	Social Services	Recreational	Planning & Development				
	\$	\$	\$	\$	\$	\$	\$				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF SUDBURY																						
CITIES	1,688	NIL	12,159	996	2,926	253	NIL	1,842	32	19,895	12	410	6,938	3,693	NIL	187	971	892	2,391		15,493	
SUDBURY																						
TOWNS																						
CAPREOL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	340	NIL	340	43	41	67	171	NIL	NIL	37	NIL	NIL		340	
CONISTON	NIL	NIL	NIL	NIL	23	NIL	NIL	145	NIL	145	NIL	56	46	5	61	NIL	NIL	45	NIL		167	
COPPER CLIFF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	101	NIL	101	NEGL	NEGL	55	NIL	NIL	NIL	85	NIL	NIL		101	
ESPANOLA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	101	NIL	101	5	10	67	7	NIL	NIL	176	NIL	NIL		265	
LEVACK	NIL	NIL	NIL	NIL	NIL	98	72	68	NEGL	238	NEGL	2	NIL	NIL	236	NIL	NIL	NIL	NIL		238	
LIVELY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	136	NIL	136	NIL	25	97	NIL	NIL	NIL	14	NIL	NIL		136	
MASSEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	47	NIL	47	NIL	NIL	NIL	NIL	47	NIL	NIL	NIL	NIL		47	
WEBBWOOD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
TOWNSHIPS																						
BALDWIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
BALFOUR	NIL	NIL	NIL	NIL	40	NIL	NIL	56	NIL	104	NIL	NIL	101	45	NIL	NIL	3	NIL	NIL		149	
CASIMIR-JENNINGS & APPLEBY	NIL	NIL	NIL	NIL	NIL	26	NIL	15	NIL	40	30	61	3	NIL	NIL	NIL	NIL	NIL	NIL		94	
CHAPLEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	532	NIL	532	1	68	458	5	NIL	NIL	NIL	NIL	NIL		532	
COSSBY, MASON AND HARTLAND	NIL	NIL	NIL	44	1	89	NIL	23	22	179	NIL	NIL	11	2	NIL	NIL	NIL	166	NIL		179	
DOWLING	NIL	NIL	NIL	NIL	12	21	NIL	38	NIL	372	1	18	17	NIL	NIL	NIL	36	NIL	NIL		72	
DRURY, DENISON AND GRAHAM	NIL	NIL	NIL	NIL	2	5	NIL	16	23	16	NIL	6	3	NIL	NIL	NIL	18	NIL	NIL		28	
FALCONBRIDGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1	
MAGAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1	
HALLAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
HARRIS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	1	NIL	NIL	NIL	3	NIL	NIL		4	
NEELON AND GARSON	164	19	40	54	NIL	NIL	NIL	312	NIL	589	4	NIL	304	NIL	NIL	NIL	516	NIL	NIL		824	
RATTER AND DUNNET	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NEGL	1	NIL	NIL	NIL	NIL	6	NIL	NIL		6	
RAYSIDE	NIL	NIL	NIL	NIL	10	29	NIL	64	16	120	NIL	NIL	16	NIL	NIL	NIL	104	NIL	NIL		120	
SALTER, MAY AND HARROW	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1	
VALLEY EAST	NIL	NIL	NIL	NIL	51	16	NIL	173	8	247	12	2	70	NIL	NIL	NIL	71	NIL	NIL		195	
WATERS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	95	NIL	95	15	9	46	NIL	NIL	NIL	24	NIL	NIL		95	
IMPROVEMENT DISTRICTS																						
ORAPING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	36	NIL	36	NIL	NIL	NIL	NIL	34	NIL	2	NIL	NIL		36	
	1,852	119	12,199	1,093	3,073	536	72	4,152	78	23,374	125	711	7,976	4,232	379	187	2,024	1,058	2,391		19,083	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

2+104		2+800		20+397		(502)		43+769		454		6+313		37+910		496		37+414		30+717		6+697		413+70		5+83		1+499		1+624		360		336		3+818		15+33		CITIES SUDBURY	
NIL	NIL	NIL	NIL	340	NIL	NIL	NIL	555	NIL	NIL	NIL	230	225	NIL	NIL	NIL	NIL	225	196	29	56+42	1+28	4	14	4	2	28	3.56	TOWNS												
NIL	NIL	NIL	NIL	167	NIL	NIL	NIL	776	NIL	NIL	NIL	24	752	180	572	479	91	191+49	2+15	4	11	10	6	65	6.24	CAPREOL															
NIL	NIL	NIL	NIL	101	NIL	NIL	NIL	506	NIL	NIL	NIL	484	22	NIL	22	22	47	5+71	1+2	4	2	NIL	NIL	6	4	4.27	COMSTON														
NIL	NIL	NIL	NIL	265	(165)	1+600	NIL	442	1+159	2+6	903	433	47	156+74	1+72	7	31	13	35	86	6+33	ESPANOLA																			
NIL	NIL	NIL	NIL	238	NIL	NIL	NIL	983	NIL	NIL	NIL	916	67	NIL	67	67	NIL	23+53	1+9	24	4	NIL	NIL	32	3.59	LEVACK															
NIL	NIL	NIL	NIL	136	NIL	NIL	NIL	289	NIL	NIL	NIL	245	43	NIL	43	43	NIL	14+22	1+4	7	3	NIL	NIL	10	1+77	LIVELY															
NIL	NIL	NIL	NIL	47	NIL	NIL	NIL	75	NIL	NIL	NIL	68	7	NIL	7	7	NIL	5+73	1+28	NIL	1	NIL	3	1	4	2+53	MASSEY														
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	80	NIL	NIL	NIL	28	12	NIL	12	8	7	23+65	1+2	1	MEGL	2	1	4	11+27	WEBBWOOD															
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS			
NIL	NIL	NIL	NIL	149	(45)	726	NIL	355	171	NIL	NIL	371	356	13	1+74	1+15	10	11	9	26	93	5.86	BALDWIN																		
NIL	NIL	NIL	NIL	94	(54)	68	NIL	NIL	68	NIL	NIL	68	68	NIL	4+71	1+2	1	1	24	26	3	11	3+75	BALFOUR																	
NIL	NIL	NIL	NIL	532	NIL	383	NIL	190	194	NIL	NIL	194	164	2	6+35	1+76	10	11	9	2	39	3+42	CASIMIR, JENNINGS & APPLEBY																		
NIL	NIL	NIL	NIL	179	NIL	144	NIL	141	3	NIL	NIL	3	3	NIL	1+71	1+2	10	11	9	2	39	3+42	CHARLEA																		
NIL	NIL	NIL	NIL	72	(5)	430	NIL	87	3+3	NIL	NIL	3+3	3+3	NIL	116+25	2+55	1	1	NIL	NIL	3	1+65	COSBY, MASON AND HARTLAND																		
NIL	NIL	NIL	NIL	28	NIL	321	NIL	317	13	NIL	NIL	8	8	NIL	1+35	1+27	1	1	NIL	NIL	17	4+90	DOWLING																		
NIL	NIL	NIL	NIL	1	MEGL	26	NIL	13	13	NIL	NIL	13	13	NIL	1+45	1+24	1	2	NIL	NIL	8	1+20	DRURY, DENISON AND GRAHAM																		
NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HAGAR			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HALLAM			
NIL	NIL	NIL	NIL	4	NIL	87	NIL	87	NIL	NIL	NIL	87	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WATIN		
NIL	NIL	NIL	NIL	824	(235)	1+868	NIL	949	459	NIL	NIL	827	655	12	121+8	2+58	1	1	NIL	NIL	8	12	76	5+83	WELDON AND GARSON																
NIL	NIL	NIL	NIL	6	NIL	65	NIL	15	50	14	37	NIL	37	NIL	26+41	1+42	1	1	NIL	MEGL	3	3	1+73	RATTAY AND DUNNET																	
NIL	NIL	NIL	NIL	120	NIL	313	NIL	249	64	NIL	NIL	64	64	NIL	17+51	1+29	1	1	NIL	NIL	30	3+64	RYSDALE																		
NIL	NIL	NIL	NIL	1	NIL	100	NIL	100	NIL	NIL	NIL	100	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SALTER, WAY AND HARROW		
NIL	NIL	NIL	NIL	155	92	798	NIL	788	10	NIL	NIL	10	10	NIL	10	10	NIL	10	10	1	1	NIL	NIL	1	7	4+35	VALLEY EAST														
NIL	NIL	NIL	NIL	95	NIL	105	NIL	105	NIL	NIL	NIL	105	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WATERS		
NIL	NIL	NIL	NIL	36	NIL	105	NIL	107	30	NIL	NIL	30	30	NIL	30	30	NIL	26+07	1+39	6	3	NIL	NIL	9	3+19	IMPROVEMENT DISTRICTS															

Municipality	DEMOGRAPHICS 1991 POPULATION BY SEX AND AGE					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Male		Female		Total	Residential & Farm		Commercial & Industrial		Business	Exempt		Total	Residential & Farm		Business Exempt	Total
	%	%	%	%		%	%	%	%		%	%		%	%		
DISTRICT OF TIMISKAMING																	
TOWNS																	
CHARLTON	149	6.7	215	47.0	28.8	71	234	183	13	196	155	32	10	77	274	56.56	11.67
COBALT	2111	7.8	3214	50.5	59.2	644	4,325	801	467	1,358	890	366	102	436	1,794	49.60	20.40
ENGLEHART	1,704	5.2	3116	51.1	12.1	571	5,693	4,706	419	5,215	4,033	907	275	1,950	7,165	56.28	12.65
HAILEYBURY	5,187	7.1	33,9	50.4	8.7	1,510	18,663	11,564	6,091	17,655	13,524	2,993	1,138	7,493	25,148	53.77	11.90
LATCHFORD	276	7.6	37.3	47.5	7.8	166	829	686	293	782	665	91	26	247	1,029	64.62	8.84
NEW LISKEARD	5,517	7.4	30.7	53.1	8.6	1,656	31,334	5,780	1,521	7,301	4,209	2,285	832	1,827	9,153	45.98	24.96
KIRKLAND LAKE	10,552	6.2	29.1	53.6	11.2	5,022	47,462	9,062	2,946	12,008	7,460	3,242	1,044	3,521	15,267	46.86	21.23
VILLAGES																	
THORNLOE	128	10.2	35.9	47.7	6.3	31	299	75	201	276	257	16	3	73	349	73.63	4.58
TOWNSHIPS																	
ARMSTRONG	1,470	8.9	40.9	44.4	5.6	361	5,551	470	1,284	1,754	1,077	435	74	282	1,668	57.65	23.28
BRETHOUR	237	8.9	41.9	42.8	4.6	53	878	84	32	116	90	22	N.A.	6	118	76.27	18.64
CHAMBERLAIN	347	7.5	27.4	54.2	10.4	138	1,348	460	5	465	212	228	2	12	454	46.69	50.22
COLEMAN	752	8.2	37.1	48.5	6.1	273	3,186	516	67	583	253	276	54	204	787	32.14	35.06
DACK	395	6.6	38.6	49.4	6.1	115	1,313	1,159	67	1,226	1,050	172	4	33	1,259	83.39	13.66
DIAMOND	990	9.6	34.4	46.4	4.1	246	5,169	950	270	1,220	664	453	100	102	1,319	50.34	34.34
EYANTUHEL	629	5.5	36.2	46.0	7.4	185	2,426	685	113	798	529	222	16	64	831	63.65	26.71
HARLEY	574	12.6	42.3	43.7	3.3	134	1,035	114	65	179	154	16	8	18	196	78.57	8.16
HARRIS	411	8.3	29.7	53.8	8.4	152	1,945	278	76	354	346	6	2	17	371	93.26	1.61
HILLIARD	271	8.1	45.1	41.0	5.3	94	1,260	165	76	271	209	43	1	17	270	77.40	15.92
MUSON	529	7.7	41.3	45.5	5.6	248	1,612	327	30	366	333	29	4	62	428	77.80	6.77
JAMES	684	8.4	41.6	45.5	5.1	219	1,495	273	1,143	889	206	78	699	1,872	47.48	11.00	
KERNS	462	8.2	34.8	46.3	5.6	120	2,370	633	71	704	420	177	1	102	700	60.00	25.28
LARDER LAKE	1,426	6.7	35.0	48.6	9.4	515	1,710	1,136	545	1,681	1,305	257	62	691	2,315	56.37	11.10
MCGARRY	1,638	7.6	37.5	50.4	4.0	548	3,271	2,654	476	3,170	1,243	1,270	657	421	3,591	34.61	35.36
IMPROVEMENT DISTRICTS																	
GAULTIER	173	4.4	37.0	51.4	7.5	63	747	635	24	660	186	324	102	762	24.40	42.51	
KINSHAM	55	N.A.	43.6	41.6	14.5	58	711	690	N.A.	690	198	470	23	364	1,055	18.76	44.54
GRAND TOTAL	40,897	7.0	32.8	51.1	5.1	13,202	144,865	45,009	15,435	60,444	40,351	14,538	4,666	18,820	78,375	51.48	18.54

GRAND TOTAL FOR ALL MUNICIPALITIES

7,604,993	7.2	28.6	56.3	7.8	2,553,669	69,492,472	20,305,243	2,824,143	23,132,386	14,867,278	5,857,952	2,448,498	4,678,052	27,851,780	53.37	21.03	8.79	16.79	132.02	55.75
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
					From This	From Last	From Prior	Penalties &	Total	%	From This	From Last	From Prior	Allowance for Losses	Tax	Tax	Interest	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$

DISTRICT OF TIMISKAMING

3	N.A.	1	N.A.	N.A.	N.A.		N.A.	4	29.59	NEGL	NEGL	NEGL	NEGL	1	14.22	NEGL	N.A.	N.A.	N.A.	N.A.	NEGL	TOWNS	
139	N.A.	52	N.A.	N.A.	(6)	185	N.A.	185	86.28	25	2	25	15.55	22	11	7	4	N.A.	NEGL	NEGL	CHARLTON		
90	N.A.	46	1	NEGL	N.A.	138	N.A.	138	80.95	4	10	4	10	3	23	14.77	N.A.	7	12	2	1	NEGL	CORALY
365	N.A.	192	N.A.	N.A.		557	N.A.	557	107.33	67	19	86	15.77	108	19.47	2	1	35	10	N.A.	NEGL	ENGLEHART	
17	N.A.	8	N.A.	N.A.	N.A.	24	N.A.	24	51.35	4	1	5	26.35	5	N.A.	3	NEGL	N.A.	NEGL	HAILEYBURY			
542	N.A.	374	N.A.	N.A.	N.A.	916	N.A.	916	166.03	44	13	57	8.27	76	8.27	1	N.A.	N.A.	11	N.A.	NEGL	LATCHFORD	
1,248	N.A.	503	14	N.A.	(52)	1,713	N.A.	1,713	117.69	117	17	134	9.42	146	146	38	21	1	1	7	NEGL	NEW LISKEARD	
6	N.A.	3	N.A.	NEGL	N.A.	9	N.A.	9	68.56	1	NEGL	NEGL	NEGL	2	14.41	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL	KIRKLAND LAKE	
57	N.A.	54	31	NEGL	N.A.	141	N.A.	141	96.05	17	4	21	18.64	N.A.	N.A.	N.A.	3	1	3	NEGL	TOWNSHIPS		
8	N.A.	7	N.A.	N.A.	N.A.	15	N.A.	15	64.43	1	NEGL	1	NEGL	3	18.99	N.A.	N.A.	NEGL	2	N.A.	NEGL	ARMSTRONG	
19	N.A.	6	NEGL	N.A.	N.A.	26	N.A.	26	74.89	1	NEGL	1	NEGL	2	11.5	2	2	1	NEGL	NEGL	NEGL	BRETHOUR	
38	N.A.	13	N.A.	N.A.	N.A.	51	N.A.	51	67.46	9	2	11	24.47	22	22	1	1	N.A.	NEGL	NIL	CHAMBERLAIN		
15	N.A.	9	1	N.A.	N.A.	25	N.A.	25	62.18	5	1	6	44.42	NEGL	N.A.	1	1	N.A.	1	N.A.	NIL	COLEMAN	
57	N.A.	47	6	1	N.A.	109	N.A.	109	110.88	7	1	8	8.14	NEGL	N.A.	1	1	N.A.	1	N.A.	NIL	DACK	
36	N.A.	23	N.A.	NEGL	N.A.	58	N.A.	58	92.56	11	4	15	35.38	NEGL	NEGL	1	1	N.A.	1	N.A.	NIL	EVANTUREL	
21	N.A.	9	3	N.A.	N.A.	33	N.A.	33	57.88	11	5	16	34.52	1	1	N.A.	3	N.A.	1	N.A.	NIL	HARLEY	
12	N.A.	15	1	N.A.	N.A.	28	N.A.	28	68.09	2	1	3	14.11	N.A.	N.A.	N.A.	NEGL	NEGL	NIL	NEGL	HARRIS		
22	N.A.	12	N.A.	NEGL	N.A.	35	N.A.	35	94.03	6	6	12	57.73	NEGL	N.A.	N.A.	2	N.A.	2	N.A.	1	HILLIARD	
16	N.A.	5	N.A.	N.A.	N.A.	21	N.A.	21	45.99	2	NEGL	2	11.19	NEGL	N.A.	N.A.	NEGL	N.A.	1	N.A.	NEGL	HUDSON	
24	N.A.	13	N.A.	N.A.	N.A.	38	N.A.	38	55.12	8	2	10	35.85	1	1	6	1	N.A.	1	N.A.	NEGL	JAMES	
21	N.A.	9	7	N.A.	N.A.	37	N.A.	37	80.58	4	1	5	13.48	1	N.A.	N.A.	1	N.A.	1	N.A.	NEGL	KERRS	
43	N.A.	16	N.A.	N.A.	N.A.	59	N.A.	59	81.13	13	6	19	40.60	N.A.	N.A.	N.A.	1	NEGL	1	NEGL	1	LARDER LAKE	
67	N.A.	48	N.A.	N.A.	N.A.	115	N.A.	115	70.21	4	1	5	40.27	27	20	4	1	N.A.	NIL	NEGL	MCGARRY		
12	N.A.	15	N.A.	N.A.	N.A.	27	N.A.	27	155.90	2	NEGL	2	18.22	5	1	NEGL	NEGL	N.A.	N.A.	NIL	IMPROVEMENT DISTRICTS		
3	N.A.	5	N.A.	N.A.	N.A.	8	N.A.	8	141.45	NEGL	NEGL	1	NEGL	1	18.22	3	1	NEGL	NEGL	N.A.	NIL	GAUTHIER	
																					NEGL	KINGHAM	

2,882	N.A.	1,484	62	2	(59)	4,372	N.A.	4,372	106.98	372	91	92	90	605	13.63	235	210	114	68	5	24
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GRAND TOTAL FOR ALL MUNICIPALITIES

692,312	271,575	758,492	44,945	6,569	(19,545)	1,754,248	N.A.	1,754,348	230.68	96,033	23,392	11,939	7,961	139,325	7.94	2,457	1,315	9,270	14,413	1,757	5,873
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	TAXATION					REVENUE FUND REVENUES					ONTARIO SUBSIDIES										Totals
	Residential \$	Business \$	Schools \$	Municipalities \$	Total \$	PAYMENTS IN LIEU				Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Specific \$				
						Canada \$	Ontario \$	Municipalities \$	Total \$												
DISTRICT OF TIMISKAMING																					
TOWNS																					
CHARLTON	3	1	NEGL	N.A.	4	N.A.	N.A.	N.A.	N.A.	1	N.A.	NIL	NIL	1	NEGL	1	NIL				
COBALT	121	48	15	N.A.	185	4	19	N.A.	23	11	N.A.	123	95	26	1	39	20	314			
ENGLEHART	104	25	8	1	137	2	9	N.A.	11	9	N.A.	NIL	3	19	NIL	11	3	44			
HAILEYBURY	423	97	37	N.A.	557	3	31	N.A.	34	28	N.A.	102	NIL	106	NIL	42	3	280			
LATCHFORD	20	3	1	N.A.	24	N.A.	2	N.A.	2	3	N.A.	9	1	3	NEGL	1	NEGL	18			
NEW LISKEARD	599	298	109	N.A.	916	7	81	N.A.	88	39	N.A.	NIL	NIL	76	1	31	1	147			
KIRKLAND LAKE	1 060	466	173	14	1 713	9	92	N.A.	101	112	N.A.	406	27	238	82	367	75	1 306			
VILLAGES																					
THORNLOE	8	1	NEGL	N.A.	9	N.A.	NEGL	N.A.	NEGL	1	N.A.	NIL	4	2	NIL	NEGL	1	7			
TOWNSHIPS																					
ARMSTRONG	77	28	5	31	141	2	1	N.A.	3	7	N.A.	NIL	11	35	NEGL	9	12	74			
BRETHOUR	12	3	N.A.	N.A.	15	N.A.	N.A.	N.A.	N.A.	1	N.A.	NIL	2	24	NIL	1	NEGL	28			
CHAMBERLAIN	11	14	NEGL	NEGL	26	N.A.	1	N.A.	1	2	N.A.	NIL	1	29	NIL	1	NEGL	33			
COLEMAN	28	25	5	N.A.	51	N.A.	13	N.A.	13	4	N.A.	18	34	41	NIL	15	NEGL	113			
DACK	20	4	NEGL	1	25	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	1	25	NEGL	4	1	34			
DIAMOND	53	42	18	4	108	N.A.	N.A.	N.A.	4	5	N.A.	NIL	NIL	40	NEGL	4	NIL	48			
EVANTUREL	39	18	1	N.A.	58	N.A.	3	N.A.	3	3	N.A.	NIL	4	18	NIL	4	NIL	29			
HARLEY	25	3	2	3	33	N.A.	1	N.A.	1	3	N.A.	NIL	6	34	NIL	6	NEGL	49			
HARRIS	26	NEGL	NEGL	1	28	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	NEGL	13	NIL	2	NIL	17			
HILLIARD	28	6	NEGL	N.A.	35	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	1	37	NIL	10	1	50			
HUDSON	19	2	NEGL	N.A.	21	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	6	23	NIL	1	NEGL	32			
JAMES	28	7	3	N.A.	38	N.A.	6	N.A.	6	3	N.A.	6	4	4	NEGL	5	3	26			
KERNS	18	12	NEGL	7	37	N.A.	NEGL	N.A.	NEGL	2	N.A.	NIL	3	35	NIL	NEGL	NIL	41			
LARDER LAKE	44	14	2	N.A.	59	N.A.	3	N.A.	3	7	N.A.	55	4	13	NEGL	18	1	98			
MCBARRY	37	52	27	N.A.	115	N.A.	1	N.A.	1	12	N.A.	91	11	27	NIL	15	NEGL	157			
IMPROVEMENT DISTRICTS																					
GAUTHIER	7	14	6	N.A.	27	N.A.	2	N.A.	2	1	N.A.	5	5	2	NEGL	10	NIL	23			
KINSHAM	2	6	N.A.	N.A.	8	N.A.	NEGL	N.A.	NEGL	NEGL	N.A.	NIL	NIL	4	NIL	NEGL	NIL	4			
	2 716	1 189	403	62	4 370	26	229	N.A.	255	262	N.A.	814	222	873	86	597	121	2 974			

GRAND TOTAL FOR ALL MUNICIPALITIES

1 004 617 491 269 207 594 44 945 1 800 429 31 872 25 503 12 264 69 639 68 467 16 9 517 18 992 139 278 9 922 125 137 21 316 392 648

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES			REVENUE FUND, REVENUE COMPONENT ANALYSIS														DISTRICT OF TIMISKAMING			
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	TAXATION Business %	Special Charges %	Total %	Payments In Lieu %	Uncond' R P T R %	Mining %	Other General %	Roadways %	Health %	Welfare %	Other Specific %	Other Revenue %			
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%		
N.A.	NIL	3	0	37.00	0.28	2.80	N.A.	49.10	N.A.	7.37	NIL	NIL	15.68	1.10	6.96	NIL	29.71	TOWNS		
N.A.	NIL	23	56.9	21.49	8.57	2.72	N.A.	32.78	N.A.	1.99	NIL	21.77	17.77	1.21	1.21	1.21	3.99	CHARLTON		
N.A.	NIL	23	216	44.11	11.57	1.51	N.A.	65.68	N.A.	2.80	NIL	1.21	1.39	1.21	1.21	1.21	10.56	COBALT		
N.A.	NIL	103	974	44.45	9.30	1.78	N.A.	57.18	N.A.	2.93	NIL	1.21	1.11	1.21	1.21	1.21	10.55	ENGLEHART		
N.A.	NIL	4	40	42.74	6.42	1.90	N.A.	50.87	N.A.	5.52	NIL	19.10	2.00	1.21	1.21	1.21	8.80	HATLEYBURY		
N.A.	NIL	137	1742	41.32	24.66	8.74	N.A.	73.77	N.A.	3.11	NIL	1.00	1.11	1.21	1.21	1.21	10.48	LATCHFORD		
N.A.	NIL	101	3,221	32.62	14.44	1.36	N.A.	57.17	N.A.	3.12	NIL	12.51	1.02	7.35	11.78	2.71	3.14	NEW LISPERD		
N.A.	NIL	4	20	40.20	2.69	.58	N.A.	43.88	N.A.	3.46	NIL	NIL	18.77	7.60	NIL	.51	21.54	KIRKLAND LAKE		
N.A.	NIL	22	240	37.05	11.81	2.20	12.78	58.82	N.A.	2.82	NIL	NIL	4.66	14.55	.03	3.83	30.87	VILLAGES		
N.A.	NIL	3	86	26.30	7.20	N.A.	N.A.	33.51	N.A.	2.22	NIL	NIL	3.37	52.12	NIL	2.32	9.12	THORNLOE		
N.A.	NIL	2	62	18.25	23.38	.16	.37	42.18	N.A.	3.08	NIL	NIL	1.75	86.28	NIL	1.78	60.15	TOWNSHIPS		
N.A.	NIL	6	182	11.16	13.92	2.73	N.A.	27.82	N.A.	2.11	NIL	9.99	18.56	22.44	NIL	8.48	53.67	ARMSTRONG		
N.A.	NIL	1	60	33.17	6.03	.13	1.71	81.05	N.A.	3.62	NIL	NIL	2.35	42.49	.08	6.36	61.76	BRETHOUR		
N.A.	NIL	5	165	31.06	25.30	5.77	2.33	65.27	N.A.	2.54	NIL	NIL	2.35	23.90	.00	6.36	56.54	CHAMBERLAIN		
N.A.	NIL	6	75	40.50	19.02	1.35	N.A.	90.88	N.A.	3.33	NIL	NIL	3.07	18.53	NIL	4.25	29.14	COLEMAN		
N.A.	NIL	3	86	29.38	3.56	1.77	3.77	38.38	N.A.	1.39	NIL	NIL	8.05	39.61	NIL	8.78	30.00	DACK		
N.A.	NIL	2	48	55.12	1.02	.31	2.38	58.80	N.A.	4.31	NIL	NIL	.13	26.69	NIL	4.59	56.25	DYMOND		
N.A.	NIL	6	91	31.16	6.80	.09	N.A.	38.07	N.A.	2.12	NIL	NIL	1.85	80.29	NIL	10.63	35.75	HARLEY		
N.A.	NIL	6	59	32.92	3.20	.12	N.A.	36.25	N.A.	3.72	NIL	NIL	2.77	35.08	NIL	1.11	55.16	HARRIS		
N.A.	NIL	4	74	36.22	9.26	3.46	N.A.	50.95	N.A.	7.95	NIL	5.25	1.07	1.75	1.21	1.21	9.72	HYLLIARD		
N.A.	NIL	7	85	21.13	14.53	.06	8.38	44.08	N.A.	2.74	NIL	NIL	3.60	81.29	NIL	.27	35.23	JAMES		
N.A.	NIL	6	166	26.32	8.20	.91	N.A.	35.43	N.A.	4.52	NIL	32.94	2.29	8.11	.16	10.74	47.85	KERNS		
N.A.	NIL	18	291	12.53	17.75	9.16	N.A.	39.45	N.A.	4.12	NIL	31.28	3.77	9.30	NIL	5.28	59.47	LARDER LAKE		
N.A.	NIL	11	63	10.34	22.04	10.20	N.A.	42.59	N.A.	2.56	NIL	NIL	7.20	3.79	.53	16.57	53.94	MCGARRY		
N.A.	NIL	1	17	15.45	45.89	N.A.	N.A.	61.35	N.A.	2.42	NIL	NIL	NIL	29.51	NIL	1.78	37.10	IMPROVEMENT DISTRICTS		
19	NIL	500	8,119	33.44	14.64	4.96	.76	53.82	N.A.	3.14	NIL	10.02	2.72	10.74	1.05	7.34	33.72	GAUTHIER		
																	6.16	KINGMAN		
3,823	4,480	154,032	2,425,261	41.39	20.25	8.55	1.85	74.24	2.87	2.82	NIL	.39	.78	5.74	.40	5.15	16.18	15	.18	6.35

GRAND TOTAL FOR ALL MUNICIPALITIES

	PROTECTION				PUBLIC WORKS				REVENUE FUND OWN EXPENDITURES				SANITATION				HEALTH				SOCIAL SERVICES				Recreational Services	Planning & Development	Financial & Other	Total Expenditure
	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged													
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
DISTRICT OF TIMISKAMING																												
TOWNS																												
CHARLTON	2	NIL	NEGL	NIL	1	NEGL	1	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	1	NEGL	NEGL	NEGL	NIL	3								
COBALT	82	32	4	NEGL	5	1	61	NIL	NIL	NIL	NIL	22	14	3	NEGL	49	4	NIL	92	130	9							
ENGLEWART	34	4	7	NIL	6	NIL	55	NIL	NIL	NIL	NIL	11	10	3	NIL	13	2	NIL	18	NIL	6							
HAILEYBURY	103	71	NIL	5	14	NIL	260	NIL	25	NIL	42	31	0	NEGL	53	16	NIL	125	6	43								
LATCHFORD	9	1	NIL	NIL	2	NEGL	6	NIL	NIL	2	NIL	2	1	NEGL	2	2	NIL	4	NEGL	7								
NEL LISALEAR	85	48	12	7	13	3	215	5	NIL	193	38	8	NEGL	39	6	NIL	118	25	874									
KIRKLAND LAKE	161	228	295	8	24	23	407	17	3	260	48	64	22	20	538	27	102	197	46	110								
VILLAGES																												
THORNLOE	3	NIL	NIL	NIL	1	NIL	8	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NEGL	NEGL	NIL	6	NIL	NEGL	10							
TOWNSHIPS																												
ARMSTRONG	15	27	NIL	NIL	7	1	52	NIL	7	9	27	4	2	1	12	1	NIL	17	NIL	4								
BRETHOUR	4	NEGL	NIL	NIL	NEGL	NEGL	74	NIL	NIL	NIL	NIL	NEGL	1	NEGL	1	NEGL	NIL	NEGL	2	NIL	2							
CHAMBERLAIN	8	NEGL	NEGL	NIL	NEGL	NEGL	54	NIL	NIL	NEGL	NIL	NEGL	1	NEGL	2	NEGL	NIL	2	NIL	NEGL	68							
COLEMAN	21	12	NIL	NIL	7	NEGL	94	NIL	NIL	NIL	NIL	15	1	NIL	12	7	NIL	10	NEGL	3	177							
DACK	4	NEGL	NIL	NEGL	NIL	NEGL	33	NIL	NIL	1	NIL	NIL	1	NEGL	4	NEGL	NIL	NEGL	NIL	NEGL	44							
OTMUND	18	2	NIL	NEGL	NEGL	NEGL	66	NIL	NIL	4	NEGL	NEGL	2	NEGL	4	1	NIL	NEGL	NIL	NEGL	111							
EVANFUREL	9	1	NEGL	NIL	NIL	NIL	39	NIL	11	5	NIL	NIL	1	NEGL	6	1	NIL	NEGL	NIL	0	81							
HARLEY	21	NIL	NIL	NEGL	NIL	1	36	NIL	NIL	3	NIL	NIL	1	NEGL	2	5	NIL	1	NIL	1	71							
HARRIS	6	1	NIL	NEGL	NIL	NEGL	16	NIL	NIL	NEGL	NIL	NEGL	1	NEGL	3	NEGL	NIL	NIL	NEGL	NEGL	28							
HILLIARD	7	NEGL	NIL	NIL	NIL	NEGL	47	NIL	9	NIL	NIL	NEGL	1	1	9	3	NIL	4	NIL	1	81							
MUOSON	8	1	NIL	1	NIL	NEGL	39	NIL	NIL	3	NIL	NIL	1	NIL	1	NEGL	NIL	3	NIL	NEGL	54							
JAMES	10	3	NIL	NIL	7	NEGL	18	NIL	NIL	NIL	NIL	3	1	NIL	7	2	NIL	8	NIL	1	57							
KERNS	7	NEGL	NIL	NIL	NIL	NEGL	53	NIL	7	3	NIL	NIL	1	NIL	NEGL	NEGL	NIL	NEGL	NIL	2	74							
LARDER LAKE	35	13	NIL	NIL	6	NIL	58	NIL	5	1	7	8	2	NEGL	23	NIL	NIL	15	NIL	1	165							
MCGARRY	38	12	28	NIL	5	NEGL	46	NIL	NEGL	18	23	25	3	NEGL	19	8	NIL	25	NIL	8	258							
IMPROVEMENT DISTRICTS																												
GAUTHIER	5	1	NIL	NIL	NEGL	NIL	14	NIL	NIL	NIL	NIL	1	NEGL	NEGL	8	5	NIL	NEGL	NIL	6	41							
KINGHAM	2	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NIL	NIL	NEGL	7							
	692	461	433	22	92	29	1,706	18	71	317	322	216	63	27	809	91	102	646	192	253	6,562							

GRAND TOTAL FOR ALL MUNICIPALITIES

124,866 111,803 163,566 12,796 18,735 16,072 335,625 17,972 26,890 39,819 98,983 59,543 23,230 21,354 137,383 24,468 50,464 164,216 29,247 106,233 1,582,865

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Municipality	Public	Separate	Secondary	Post-Secondary	Other
\$	\$	\$	\$	\$	\$

Total
Transfer

Total Own
Expenditures
& Income

Revenue
Fund

OWN EXPENDITURES AND TRANSFERS - AMOUNT ANALYSIS

General	Police	Fire	Public Works	Health	Social Services	Other	Transfers
\$	\$	\$	\$	\$	\$	\$	\$

Total Expenditure

DISTRICT OF TIMISKAMING

NIL	NEGL	NEGL	1	NIL	1	1	10	(11)	25.96	7.05	10.54	1.72	7.82	15.24	2.52	NIL	29.22	NIL	11.28	TOWNS
NIL	19	10	23	NIL	52	52	574	(10)	14.26	8.19	10.68	6.33	5.59	9.29	16.02	24.01	1.50	NIL	9.07	CHARLTON
NIL	33	5	8	NIL	46	46	214	2	15.71	6.41	21.72	9.32	2.54	7.11	4.12	NIL	2.41	NIL	21.48	COBALT
NIL	68	45	78	NIL	192	192	992	(19)	10.17	9.21	20.73	7.38	8.83	6.89	12.56	57	4.32	NIL	19.32	ENGLISH
NIL	3	3	2	NIL	8	8	46	2	20.37	5.69	17.68	4.89	1.77	8.31	8.37	25	15.42	NIL	17.21	HAILEYBURY
NIL	167	48	158	NIL	373	373	1,247	(5)	6.80	15.27	17.73	14.45	6.66	3.57	9.44	49	2.01	NIL	29.92	LATCHFORD
NIL	189	108	206	NIL	593	593	3,098	123	5.20	17.96	22.43	3.60	1.34	21.55	6.36	1.48	3.80	NIL	16.24	NEW LISKEARD
NIL	NIL	2	1	NIL	4	3	21	(1)	13.62	2.48	16.83	1.13	1.82	1.25	11.39	NIL	4.87	NIL	12.56	KIRKLAND LAKE
NIL	5	34	15	NIL	54	54	235	4	6.20	13.31	28.79	12.12	1.11	7.48	7.37	NIL	1.73	NIL	22.82	VILLAGES
NIL	3	2	2	NIL	7	7	48	(2)	8.97	1.75	17.93	1.1	1.1	1.44	1.1	NIL	1.82	NIL	15.15	THORNLOE
NIL	1	NEGL	1	NIL	4	4	72	(11)	7.11	1.74	16.88	1.89	1.43	2.89	2.47	NIL	2.41	NIL	6.37	TOWNSHIPS
NIL	9	2	NEGL	NIL	11	11	186	(6)	11.25	7.13	19.89	7.96	1.85	1.84	5.04	1.84	1.84	NIL	6.03	ARMSTRONG
NIL	5	1	3	NIL	9	9	53	7	7.79	1.18	11.51	NIL	1.44	1.44	1.44	NIL	1.02	NIL	17.02	BRETHURST
NIL	27	8	12	NIL	47	47	158	7	11.22	6.69	11.11	1.25	1.44	1.17	1.44	NIL	2.09	NIL	20.88	CHAMPERLAIN
NIL	14	3	6	NIL	29	29	103	(8)	7.42	1.72	11.11	NIL	1.44	1.44	1.44	NIL	1.15	NIL	21.50	COLEMAN
NIL	4	3	2	NIL	9	9	80	7	25.97	1.43	18.41	NIL	1.44	1.44	1.44	NIL	1.13	NIL	17.40	DACK
NIL	9	2	4	NIL	15	15	88	4	13.84	1.68	17.24	1.74	1.44	1.44	1.44	NIL	1.19	NIL	35.15	DEMOND
NIL	6	3	3	NIL	12	12	94	(12)	7.18	1.13	11.50	1.44	1.44	1.44	1.44	NIL	1.44	NIL	13.02	EWANTUREL
NIL	NIL	1	4	NIL	5	5	60	NEGL	11.55	2.79	11.48	NIL	1.44	1.44	1.44	NIL	1.1	NIL	8.87	HARLEY
NIL	7	2	4	NIL	13	13	79	4	11.55	1.44	11.55	1.44	1.44	1.44	1.44	NIL	1.15	NIL	11.14	HARRIS
NIL	1	6	6	NIL	9	9	83	1	7.42	1.72	11.11	NIL	1.44	1.44	1.44	NIL	1.15	NIL	11.14	HILLIARD
NIL	6	5	5	NIL	16	16	181	(15)	19.08	11.44	28.47	7.44	1.44	1.44	1.44	NIL	1.75	NIL	6.72	JAMES
NIL	25	5	19	NIL	48	48	306	(15)	12.35	14.83	21.72	15.11	1.44	1.44	1.44	NIL	2.45	NIL	15.79	KERNS
NIL	6	NEGL	9	NIL	14	15	56	8	8.51	1.59	11.55	1.44	1.44	1.44	1.44	NIL	1.44	NIL	26.72	LARGER LAKE
NIL	5	NIL	1	NIL	5	12	12	1	11.44	NIL	11.11	NIL	1.44	1.44	1.44	NIL	1.45	NIL	43.49	MCGARRY
NIL	613	293	575	NIL	1,481	1,481	8,043	76	6.40	12.48	26.25	6.44	1.11	11.44	6.17	2.38	3.14	NIL	18.41	IMPROVEMENT DISTRICTS
NIL	613	293	575	NIL	1,481	1,481	8,043	76	6.40	12.48	26.25	6.44	1.11	11.44	6.17	2.38	3.14	NIL	18.41	SATURDAY

GRAND TOTAL FOR ALL MUNICIPALITIES

53,016	386,074	51,565	329,022	1,256	767,940	820,956	2,403,821	21,440	5,519	13,443	17,446	6,459	1,440	6,443	6,447	1,241	4,441	2,420	31,444
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	LIABILITIES INCURRED				CAPITAL FUND SOURCES				CAPITAL FUND OWN APPLICATIONS										Total Own Applications			
					SUBSIDIES				Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services		Planning & Development	Financial & Other	
	Canada	Ontario	Provincial	Other	Ontario: Roads	Ontario: Other	Municipalities															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF TIMISKAMING																						
TOWNS																						
CHARLTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
COBALT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	202	NIL	202	20	NEGL	20	7	NIL	NIL	NIL	28	117	NIL	NIL	
ENGLEHART	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	8	134	NIL	NIL	NIL	3	NIL	NIL	58	NIL	NIL	NIL	NIL	
HAILEYBURY	NIL	NIL	212	NIL	NIL	NIL	NIL	58	NIL	268	NIL	NIL	70	NIL	NIL	NIL	190	NIL	NIL	NIL	NIL	
LATCHFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NEW LISBURN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NIL	NIL	NIL	9	NIL	NIL	NIL	470	NIL	NIL	NIL	
WILKINSON LAKE	NIL	NIL	NIL	NIL	NIL	64	NIL	233	25	328	10	36	68	4	NIL	NIL	79	48	NIL	NIL	56	
VILLAGES																						
THORNHILL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	4	NIL	NIL	NIL	1	NIL	NIL	NIL	5	
TOWNSHIPS																						
ARMSTRONG	NIL	22	NIL	NIL	NIL	NIL	NIL	44	0	73	NIL	46	29	6	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
BRETHOUR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	21	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CHAMBERLAIN	NIL	5	NIL	NIL	NIL	NIL	NIL	15	NIL	15	NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
COLEMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL															
CLACK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15	NIL	15	NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
OTMUND	NIL	5	NIL	NIL	NIL	NIL	NIL	1	NIL	6	NIL	NIL	5	180	NIL	NIL	NIL	1	NIL	NIL	NIL	
EVANTUREL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WARLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
HARRIS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
HILLIARD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MOSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
JAMES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
KERNS	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
LARDER LAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MCBARRY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22	1	23	NIL	4	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
IMPROVEMENT DISTRICTS																						
GAUTHIER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
KINGHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	NIL	174	210	NIL	64	7	NIL	665	40	1,159	39	85	330	220	NIL	NIL	828	165	56		1,724	

GRAND TOTAL FOR ALL MUNICIPALITIES

23,757	58,033	176,241	20,289	86,905	23,064	1,900	152,469	34,942	577,601	16,926	23,126	216,105	80,294	5,761	16,955	69,220	22,353	50,055		500,797
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS			NET LONG TERM DEBT RECONCILIATION										NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS										TOWNSHIPS	
Municipal Enterprises	Other	Total Own Applications & Transfers	Capital Charge	Interest	Amortization	Term Debt	Retirement & Other Debt	Total	General	Enterprises	Per Capita	Equated	Principal	Interest	Amortization	Interest	Principal	Interest	Amortization	Interest	Principal	Interest	Amortization	Interest		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS	
NIL	NIL	202	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHARLTON	
NIL	NIL	61	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DEBALT	
NIL	NIL	260	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	EMBLECHART	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HAILEYBURY	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LATCHFORD	
NIL	NIL	470	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEW LISKEARD	
NIL	NIL	331	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	KIRKLAND LAKE	
NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES	
NIL	NIL	61	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	THORNLOE	
NIL	NIL	21	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS	
NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG	
NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BRETHOUR	
NIL	NIL	106	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHAMBERLAIN	
NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	COLEMAN	
NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DACK	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LYMOND	
NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	EVANTUREL	
NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HARLEY	
NIL	NIL	78	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HARRIS	
NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HILLIARD	
NIL	NIL	NEG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HUDSON	
NIL	NIL	23	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	JAMES	
NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	KERNS	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LARDER LAKE	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MCGARRY	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	IMPROVEMENT DISTRICTS	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	GAUTHIER	
NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	KINGHAM	
NIL	5	1,728	(564)	3,497	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	GRAND TOTAL FOR ALL MUNICIPALITIES	

GRAND TOTAL FOR ALL MUNICIPALITIES

27,763	54,169	582,729	(5,120)	3,246,984	12,000	603,766	2,654,148	514,603	2,139,546	1,717,124	422,422	281,33	1,000	11,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
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Acton	Town	Halton	•	D 1-8	Albion	Township	Sudbury	•	J 17-24
Adelaide	Township	Mississauga		B 33-40	Albion	Township	Sudbury		J 17-24
Adolph	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora		I 17-24
Adolphus	Township	Simcoe		H 17-24	Bancroft	Village	Hastings		G 9-16
Adolphus	Township	Simcoe & Addington		G 17-24	Bancroft, Wicklow and McClure	Township	Hastings		G 9-16
Adolphus	Township	Simcoe		B 33-40	Barclay	Improvement District	Kenora		I 17-24
Adolphus	Township	Simcoe		J 1-8	Barrie	City	Simcoe	•	E25-32
Adolphus	Township	Simcoe	•	F 9-16	Barrie	Township	Frontenac		N.A.
Adolphus	Township	Simcoe		E 1-8	Barrie Island	Township	Manitoulin		J 1-8
Adolphus	Township	Simcoe		I 17-24					
Adolphus	Township	Simcoe		D 1-8	Barry's Bay	Village	Renfrew		H 17-24
Adolphus	Township	Simcoe		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville		H 33-40
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Adolphus	Township	Simcoe & Russell		H 9-16	Bathurst	Township	Lennox		H 25-32
Adolphus	Township	Simcoe & Russell		H 9-16	Bayfield	Village	Huron		E 17-24
Adolphus	Township	Simcoe		H 17-24	Bayham	Township	Elgin		B 1-8
Adolphus	Township	Simcoe		H 17-24	Beachburg	Village	Renfrew		H 17-24
Adolphus	Township	Simcoe		H 17-24	Beachville	Village	Oxford		C 17-24
Adolphus	Township	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay		I 25-32
Adolphus	Township	Simcoe		E 25-32	Beaverton	Village	Ontario		F 9-16
Adolphus	Township	Simcoe		E 25-32					
Adolphus	Township	Simcoe		F 1-8	Beckwith	Township	Lanark		H 25-32
Adolphus	Township	Simcoe		B 25-32	Bedford	Township	Frontenac		G 1-8
Adolphus	Township	Simcoe		E 1-8	Beeton	Village	Simcoe		E 25-32
Adolphus	Township	Simcoe		E 9-16	Belle River	Town	Essex		B 9-16
Adolphus	Township	Simcoe		G 17-24	Belleville	City	Hastings	•	G 9-16
Adolphus	Township	Simcoe		B 9-16	Belmont	Village	Elgin		B 1-8
Adolphus	Township	Simcoe & Addington		G 17-24	Belmont and Methuen	Township	Peterborough		F 17-24
Adolphus	Township	Simcoe	•	C 25-32	Bentnick	Township	Grey		E 9-16
Adolphus	Township	Simcoe		B 9-16	Beverly	Township	Wentworth	•	D 25-32
Adolphus	Township	Simcoe		F 25-32	Bexley	Township	Victoria		F 25-32
Adolphus	Township	Simcoe		B 25-32					
Adolphus	Township	Simcoe		B 25-32	Bloomfield	Improvement District	Haliburton		F 25-32
Adolphus	Township	Simcoe		B 25-32	Bloomfield	Township	Middlesex		B 33-40
Adolphus	Township	Simcoe		B 25-32	Billings	Township	Manitoulin		J 1-8
Adolphus	Township	Simcoe	•	H 17-24	Binbrook	Township	Wentworth		D 25-32
Adolphus	Township	Simcoe		E 1-8	Black River - Matheson	Township	Cochrane		I 9-16
Adolphus	Township	Simcoe		E 9-16	Blandford	Township	Oxford		C 17-24
Adolphus	Township	Simcoe		D 17-24	Blanshard	Township	Perth		C 25-32
Adolphus	Township	Simcoe		D 17-24	Blenheim	Town	Kent		B 17-24
Adolphus	Township	Simcoe		E 17-24	Blenheim	Township	Oxford		C 17-24
Adolphus	Township	Simcoe		F 17-24	Blind River	Town	Algoma		I 1-8
Adolphus	Township	Simcoe		J 1-8					
Adolphus	Township	Simcoe		H 33-40	Bloomfield	Village	Prince Edward		G 17-24
Adolphus	Township	Simcoe		G 17-24	Blue	Township	Rainy River		I 17-24
Adolphus	Township	Simcoe	•	I 17-24	Brayton	Village	Huron		E 17-24
Adolphus	Township	Simcoe		I 17-24	Braleyville	Village	Victoria		F 25-32
Adolphus	Township	Simcoe		I 17-24	Braleyville	Village	Peel		D 1-8
Adolphus	Township	Simcoe		H 33-40	Bonfield	Town	Nipissing		J 1-8
Adolphus	Township	Simcoe	•	A 17-24	Bonfield	Township	Nipissing		J 1-8
Adolphus	Township	Simcoe		B 1-8	Bosquet	Township	Lambton		B 25-32
Adolphus	Township	Simcoe		D 9-16	Bothwell	Town	Kent		B 17-24
Adolphus	Township	Simcoe		H 17-24	Bowmanville	Town	Northumberland & Durham	•	F 1-8

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Bradford	Town	Simcoe		E 25-32	Carrivon	Township	Bruce	J 1-8	
Braceville	Village	Renfrew		H 17-24	Carrivon	Township	Northumberland & Durham	E 1-8	
Brampton	Town	Peel	•	D 1-8	Cassidy	Township	Timiskaming	F 1-8	
Brant	Township	Bruce		E 1-8	Cassidy	Township	N.A.		
Brantford	City	Brant	•	C 1-8	Cassidy	Township	Prescott & Russell	J 17-24	
Brantford	Township	Brant	•	C 1-8	Cassidy	Township	Northumberland & Durham	H 9-16	
Brethour	Township	Timiskaming		J 25-32	Cassidy	Township	Haldimand	F 1-8	
Bridgeport	Village	Waterloo		D 9-16	Cassidy	Township		C 1-8	
Brighton	Village	Northumberland & Durham		F 1-8					
Brighton	Township	Northumberland & Durham		F 1-8	Cassidy North	Township	Haldimand	C 1-8	
Brock	Township	Ontario		F 9-16	Cassidy South	Township	Haldimand	C 1-8	
Brockville	City	Leeds & Grenville	•	H 33-42	Chalk River	Village	Renfrew	H 17-24	
Bromley	Township	Renfrew		H 17-24	Chamberlain	Township	Timiskaming	J 25-32	
Brooke	Township	Lanark		B 25-32	Chapman	Township	Peterborough	F 17-24	
Brougham	Township	Renfrew		H 17-24	Chapman	Township	Sudbury	J 17-24	
Bruce	Township	Bruce		E 1-8	Chapman	Township	Parry Sound	J 9-16	
Bruce Mines	Town	Agoma		I 1-8	Chapman	Township	Rainy River	I 17-24	
Brudenell and Lyndoch	Township	Renfrew		H 17-24	Charlottesville	Township	Stormont, Dundas & Glengarry	•	H 1-8
Brussels	Village	Huron		E 17-24	Charlottesville	Township	Norfolk	•	C 9-16
Burford	Township	Brant	•	C 1-8	Charlottesville	Town	Timiskaming	J 25-32	
Burgess, North	Township	Lanark		H 25-32	Chatham	City	Kent	•	B 17-24
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Burling and Anstruther	Township	Peterborough		F 17-24	Chatham	Village	Grey	E 9-16	
Burrington	Town	Halter	•	D 1-8	Chatham	Town	Bruce	E 1-8	
Burpee	Township	Manitoulin		J 1-8	Chatham	Village	Stormont, Dundas & Glengarry	H 1-8	
Cache Bay	Town	Nipissing		J 1-8	Chingacousy	Township	Peel	•	D 1-8
Caldwell	Township	Nipissing		J 1-8	Chingacousy	Township	Nipissing	J 1-8	
					Christie	Township	Parry Sound	J 9-16	
Caledon	Township	Peel		D 1-8	Chatham	Township	Prescott & Russell	H 9-16	
Caledon East	Peel	Peel		D 1-8	Chatham	Township	Frontenac	G 1-8	
Caledonia	Town	Haldimand		C 1-8	Chatham	Township	Northumberland & Durham	•	F 1-8
Caledonia	Township	Prescott & Russell		H 9-16	Chatham	Village	Wellington	D 17-24	
Cavlin	Township	Nipissing		J 1-8	Chatham	Town	Huron	E 17-24	
Cambridge	Township	Prescott & Russell		H 9-16	Chatham	Town	Timiskaming	J 25-32	
Camden	Township	Kent		E 1-8	Chatham	Village	Renfrew	H 17-24	
Camden East	Township	Lennox & Addington		G 17-24	Chatham	Town	Northumberland & Durham	•	F 1-8
Cameron	Improvement District	Nipissing		J 1-8	Cochrane	Town	Cochrane	I 9-16	
					Cockburn Island	Township	Manitoulin	J 1-8	
Campbellford	Town	Northumberland & Durham		F 1-8	Colborne	Village	Northumberland & Durham	F 1-8	
Canborough	Township	Haldimand		C 1-8	Colborne	Township	Huron	E 17-24	
Cannington	Village	Ontario		F 9-16	Colborne	Township	Essex	B 9-16	
Capreol	Town	Sudbury		J 17-24	Colborne	Township	Essex	B 9-16	
Caradoc	Township	Midsex	•	B 33-42	Colborne	Township	Simcoe	E 25-32	
Carleton	Township	Victoria		F 25-32	Colborne	Village	Timiskaming	J 25-32	
Carleton	Township	Haldimand		F 25-32	Colborne	Town	Simcoe	•	E 25-32
Carleton Place	Village	Leeds & Grenville		H 33-42	Colborne	Township	Grey	E 9-16	
Carleton Place	Town	Lanark	•	H 25-32	Colborne	Town	Sudbury	J 17-24	
Carleton Place	Township	Parry Sound		J 9-16	Colborne	Township	Thunder Bay	I 25-32	
Carleton Place	Township	Hastings		G 9-16					

• Appears in Volume 1 N.A. - Not Available

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Copper Cliff	Town	Sudbury		J 17-24	Dutton	Village	Elgin		B 1-8
Cornwall	City	Stormont, Dundas & Glengarry	•	H 1-8	Dymond	Township	Timiskaming		J 25-32
Cornwall	Township	Stormont, Dundas & Glengarry		H 1-8	Dysart, Bruton, Clyde, Dudley,				
Cosby-Mason and Martindale	Township	Sudbury		J 17-24	Eyre, Guilford, Harburn,				
Courtright	Village	Lambton		B 25-32	Harcourt and Havelock	Township	Haliburton		F 25-32
Cramahe	Township	Northumberland & Durham		F 1-8	Ear Falls	Improvement District	Kenora		I 17-24
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Crosby North	Township	Leeds & Grenville		H 33-40	Easthope, South	Township	Perth		C 25-32
Crosby South	Township	Leeds & Grenville		H 33-40	Eastnor	Township	Bruce		E 1-8
Cuross	Township	Bruce		E 1-8	Edwardsburgh	Township	Leeds & Grenville		H 33-40
Cumberland	Township	Ottawa-Carleton	•	A 9-16	Eganville	Village	Renfrew		H 17-24
Dack	Township	Timiskaming		J 25-32	Egremont	Township	Grey		E 9-16
Dalhousie and North Sherbrooke	Township	Lanark		H 25-32	Ekfrid	Township	Middlesex		B 33-40
Darton	Township	Victoria		F 25-32	Elderslie	Township	Bruce		E 1-8
Darling	Township	Lanark		H 25-32	Eldon	Township	Victoria		F 25-32
Darlington	Township	Northumberland & Durham	•	F 1-8	Elizabethtown	Township	Leeds & Grenville	•	H 33-40
Dawn	Township	Lambton		B 25-32	Ellice	Township	Perth		C 25-32
Day and Bright Additional	Township	Algoma		I 1-8	Elilot Lake	Township	Algoma	•	I 1-8
Deep River	Town	Renfrew	•	H 17-24	Elma	Township	Perth		C 25-32
Delaware	Township	Middlesex		B 33-40	Elmira	Town	Waterloo		D 9-16
Denn	Town	Northsex		C 9-16	Elmsley, North	Township	Lanark		H 25-32
Derby	Village	Hastings		G 9-16	Elmsley, South	Township	Leeds & Grenville		H 33-40
Denbigh Abinger and Ashby	Township	Lennox & Addington		G 17-24	Elmvale	Village	Simcoe		E 25-32
Derby	Township	Grey		E 9-16	Elora	Village	Wellington		D 17-24
Desham	Township	Oxford	•	C 17-24	Elzevir and Grimsthorpe	Township	Hastings		G 9-16
Deseronto	Town	Hastings		G 9-16	Embro	Village	Oxford		C 17-24
Dike	Township	Rainy River		I 17-24	Emily	Township	Victoria		F 25-32
Dorchester North	Township	Middlesex	•	B 33-40	Ermo	Township	Rainy River		I 17-24
Dorchester South	Township	Elgin		B 1-8	Englehart	Town	Timiskaming		J 25-32
Dorion	Township	Thunder Bay		I 25-32	Enniskillen	Township	Lambton		B 25-32
Douro	Township	Peterborough		F 17-24	Ennismore	Township	Peterborough		F 17-24
Dover	Township	Kent		B 17-24	Eramosa	Township	Wellington		D 17-24
Dowling	Township	Sudbury		J 17-24	Erieau	Village	Kent		B 17-24
Downie	Township	Perth		C 25-32	Erie Beach	Village	Kent		N.A.
Drayton	Village	Wellington		D 17-24	Erin	Village	Wellington		D 17-24
Dresden	Town	Kent		B 17-24	Erin	Township	Wellington		D 17-24
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GOVT PUBNS

